

# **ACKNOWLEDGMENTS**

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The General Improvement Districts in Douglas County

This Plan prepared by the staff of Parks & Recreation Department

# DOUGLAS COUNTY PARKS & RECREATION DEPARTMENT MASTER PLAN

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# DOUGLAS COUNTY PARKS & RECREATION DEPARTMENT

# MISSION STATEMENT

The Mission Statement of the Douglas County Parks & Recreation Department is

"To Continue to Create and Preserve Quality
Parks and Recreation Opportunities, Serving People
of All Ages and Interests, That Positively
Effect the Community and Enrich Life."

<u>SLOGAN</u>: Douglas County Parks & Recreation Department

" More Than Just Fun and Games."



The Parks & Recreation Master Plan is intended to be a working, dynamic guideline for future development of recreational facilities and programs, trails, and to protect natural resources. The remarkable rate of growth over the last 20 years sets the stage for the implementation of a formal program to insure that Douglas County maintains the high standards and quality of life currently afforded the residents of the County.

Issues driving this plan include: competition for limited public funds, interest groups bringing forward single issue agendas, anticipated growth which will impact current facilities, generation of revenue enhancing facilities which will enlarge rather than deplete current funding sources.

At this time, the Parks & Recreation Department is funded through the Transient Occupancy Tax (Room Tax) for maintenance and operations. Approximately 4.8 cents of every \$1.00 of funds generated from the use of hotel rooms, RV parks and timeshare rentals goes to cultural and recreational activities including the airport, library, senior center, parks and recreation.

Of the \$3.2 million of Room Tax generated each year, about \$2 million goes to the Parks & Recreation Department to fund maintenance, operations, recreation programming and debt retirement. This figure is not likely to increase in time. Currently the Department generates \$.6 million a year in fees and charges. In the past, there were sufficient Room Taxes and fees to complete capital improvements as well as maintain the Parks facilities and fund Recreation programs. The number of County facilities and the cost of their maintenance has increased. Available funds must now be utilized and maximized for operations alone.

Currently, capital improvements and park development is funded through the Residential Construction Tax (RCT) pursuant to NRS 278.497 to 278.4987, inclusive (Chapter 15.05 of the Douglas County Code). 1% of the value of a residential dwelling unit building permit up to \$1,000 is collected for each unit constructed. This money is placed in a fund to be used for "the acquisition, improvement, expansion of neighborhood parks or the installation of facilities in existing neighborhood parks...".

Public funds for parks and recreation are limited, and with the County's growth it will not be possible to maintain the high standards currently enjoyed within Douglas County without developing a management plan for the use of these funds. The intent of the Parks & Recreation Master Plan is to establish a Parks & Recreation Managed Development Plan. Please refer to Appendix (L) for more information.

# INTRODUCTION

...with County's growth it will not be possible to maintain the high standards currently enjoyed within Douglas County without developing a management plan...



The evolution of this plan includes four phases:

#### METHODOLOGY

- 1. Public input and data collection.
- 2. Analysis of the data ascertaining public needs, determining park standards and setting goals.
- Development phase to propose locational settings and standards for the implementation of the proposed program.
- 4. Evaluation and revision of the plan on an annual basis with additional survey work being done on a five year cycle to augment the plan, keeping the plan current and viable.

The Plan outlines the public workshops and survey process as well as the results of public input. By holding workshops in each neighborhood and schools throughout the County, it was possible to get worthwhile representation of the needs, concerns, and desires of each area. A detailed report of this information can be found in the Appendix of this Plan.

Funding will be the limiting factor...

The Plan includes a detailed analysis of the current and future population of the County. It is important to learn the approximate number of children and seniors, now through the year 2015 and plan accordingly.

Adding this information to the inventory of current facilities has enabled the County Staff to determine Park & Recreation standards for the number of acres of developed parkland to be required per 1,000 residents.

The Needs assessment determined primarily by public input and existing standards, has formed a basis of the prioritized needs list. This list will be utilized in the future to determine the type of park facilities needed.

Trails and funding are also included in the Plan as both are of great concern to the community. Funding will be the limiting factor in the success of maintaining the current quality of life in Douglas County in regards to parks and recreation.



## **GOALS**

- Provide a variety of active and passive park facilities and recreation programs which satisfy the needs of Douglas County residents and enhance their basic quality of life.
- Provide recreational opportunities which enhance the physical and mental well-being of the community.
- Create a positive public image for the community through parks and publicly owned landscaped areas.
- Steward the County's park assets through careful management and maintenance, in a cost effective manner.
- Construct revenue generating facilities which meet the needs of the community and promote tourism.
- Promote tourism and the desire for parks and recreation opportunities by those outside Douglas County in a self-sustaining manner.
- Create a positive atmosphere for community input.
- 8. Continue to develop facilities through joint ventures and agreements with other public and/or private entities including, but not limited to: Douglas County School District, Nevada Division of State Parks, Tahoe Regional Planning Agency, Nevada Department of Transportation and private enterprises.
- Develop and implement traditional, private, and alternative funding sources for construction and maintenance of park and recreational facilities.
- Continue to provide a clear avenue for the public to donate park and recreation improvements for parks and programs.
- 11. Continue to develop volunteerism,
- 12. Protect the natural, cultural, and scenic qualities of Douglas County.
- Protect the right of all individuals to have access to public parks and recreation opportunities.
- Protect natural open spaces, public lands, agricultural lands, wetlands, and waterways.
- Continue to ensure high standards for safety and public welfare in all park and recreation facilities and programs.
- Plan for continued growth and meeting the needs of future residents through the County's Master Plan.

...enhance their basic quality of life.



The foundation of this plan is the public input. A series of seven workshops were held in each of the Parks & Recreation Planning Areas. The workshops were publicized through a flyer which included a survey to be completed that was sent to every household within the County. Over 700 surveys were returned. Workshops were also held at three elementary schools, one middle school, and one high school. In addition, a written survey was completed by three elementary schools in the County. Finally, a detailed telephone survey was conducted. The results of all surveys and workshops can be found in the Parks & Recreation Master Plan Appendix. The Department reviewed recent information received by other entities such as the Planning Commission Comments, the Town of Minden Public Workshop, Mail-in Surveys, Stodick Park Workshop, Ruhenstroth Park Workshop, TRE Park Workshop and comments received by the Parks and Recreation Commission.

# **PUBLIC INPUT**

...81% feel that
Parks &
Recreation services
are essential to a
high quality of life.

#### **PUBLIC WORKSHOPS**

The public workshops were perhaps more biased than other survey methods. There were roller hockey enthusiasts at nearly every workshop. It is not surprising to find that roller hockey appeared toward the top of program and facility choices in every area except Johnson Lane. Facilities which were requested during the workshops were an indoor community center, multi-use trails, and athletic fields. Site specific requests included a pool at Lake Tahoe and Topaz, a shooting range in Ruhenstroth and a livestock arena in Johnson Lane.

The concept of redistricting the Residential Construction Tax fund boundaries to conform with the County's overall Master Plan was presented for discussion at each of the workshops. There were no negative comments brought forward at any of the workshops.

At the end of each workshop, a discussion of possible funding sources was presented. Over the course, each workshop was presented the reasons for developing a 20 year Master Plan, an overview of current facilities, discussion on ideas for possible future programs and facilities and, finally, possible funding sources. Please refer to Appendix E for more inforamtion on Public Workshops.

#### MAIL SURVEY

A mail survey was sent to every household in Douglas County (approximately 11,000 mailings). About 6% (700) were returned. It is likely that this survey is also somewhat biased. Results again indicated that a community recreation center, trails, and athletic fields were important facilities which needed to be considered for future development. It also appears that a majority of County residents (55%) visit park or recreation facilities at least monthly, 78% are willing to travel at least five miles for recreation, and 81% feel that Parks & Recreation services are essential to a high quality of life.

Results from the mail survey also indicated that, at this point, the residents of



Douglas County are being conservative when it comes to additional funding sources. User fees and assessments to new subdivisions were favored over other types of funding. Please refer to Appendix F for more information on the Mail Survey.

## SCHOOL WORKSHOPS

Workshops were held in a variety of schools throughout the County. The elementary age group was perhaps the most creative of any group at brainstorming new ideas for future programs and facilities. These workshop results should be reviewed periodically when staff and the public is tempted to limit their thinking. Please refer to Appendix G from more information on School Workshops.

#### SCHOOL SURVEY

A written survey was sent to three elementary schools within the County: Jacks Valley at the north end of the Valley, Zephyr Cove at the Lake, and CC Meneley which includes children from Gardnerville Ranchos and the Topaz Lake area. The survey for Jacks Valley and CC Meneley schools included children in kindergarten through 6th grade. The survey for Zephyr Cove Elementary included children in kindergarten through 3rd grade.

At each school it can be noted that Lampe Park is the resounding favorite. When asked what kids like to do at the park, play near the ducks and the slough was mentioned repeatedly. Also, the big red slide at Lampe is a favorite of many of the children. They preferred the larger scale and greater variety at parks such as Lampe, Aspen and James Lee Memorial Park. Tire swings, slides, monkey bars, and climbers were preferred by those responding to the survey. During the workshops which were held, the children mentioned that they really liked BIG slides and were also enthusiastic about the slider feature where the child holds onto a ring, jumps and then slides across an overhead rail (like Tarzan). Adding some of these features would make the Johnson Lane Park more appealing to the older children.

#### **TELEPHONE SURVEY**

Over 2,000 households were contacted in order to complete 469 phone surveys. The results of this statistical phone survey allowed the Parks & Recreation Department to compile data without bias and tabulate information with a 90% level of confidence. Please refer to Appendix H for more information on the Telephone Survey.

#### MEETING HOUSEHOLD NEEDS

The result of this survey indicated that the Douglas County Parks & Recreation Department is doing extremely well in meeting household recreation needs. Its average score was four out of five, with five being the highest. The only Planning Area where the Department scored a three out of a maximum of five was Planning Area 5, Gardnerville Ranchos.

Over 2,000 households were contacted...



#### PROGRAM INFORMATION SOURCES

The survey indicated that 35% of the respondents received their information about Parks & Recreation facilities and programs from the local newspapers. 23% received it from flyers put out by the Department, another 23% received it from the Department's seasonal brochure, 13% from word of mouth, 2% from bulletin boards, and 1% from radio.

#### AGE AND GENDER DISTRIBUTION

Information gathered indicated that the largest segment of the population was the age group 30-49, making up 35% of the population. The next closest were ages 50-69, making up 22% of the population, followed by ages 10-17, making up 17% of the population. Gender within Douglas County is an even 50-50 split.

# IMPORTANCE OF SELECTED ACTIVITIES

A laundry list of activities were read to respondents attempting to capture a feel for the importance of different types of activities in order to better meet their needs and plan facilities to accommodate such activities. Generally speaking, trails and indoor facility activities were highest rated. Highest rated of the outdoor facilities were open space and picnic facilities within Douglas County. Scoring well, but not as high, were the traditional outdoor activities such as baseball, soccer, football and equestrian activities.

...trails and indoor facility activities were highest rated.

# PARTICIPATION IN RECREATION ACTIVITIES OUTSIDE OF DOUGLAS COUNTY

It was interesting to note that 92% of those sampled on the survey traveled outside of Douglas County to participate in some type of recreation activity. The survey further indicated the reason for this exodus was that a facility or activity was not provided within Douglas County. It is thought that these types of activities currently sought by Douglas County residents are of the indoor nature or a commercial form of recreation such as bowling, miniature golf and batting cages.

# IMPORTANCE OF RECREATION ACTIVITIES BY AGE GROUP

The respondents of the survey indicated that school-aged, teen, family and senior programs are the most important programs offered by the Department. These age groups scored a five on a scale of one to five, with five being the highest priority. Infant/toddler, pre-school and adult programs followed, scoring a four.

# WILLINGNESS TO TRAVEL TO MEET RECREATIONAL NEEDS

71% of those surveyed are willing to travel five or more miles in order to have their recreational needs met. The next closest category was 26%, indicating they would travel five miles to have their recreational needs met.

# IF AN INDOOR FACILITY IS BUILT, FACILITIES TO INCLUDE:

Respondents of the survey indicated basketball, exercise equipment, a swimming pool, volleyball, meeting rooms, racquetball and indoor track should be included in an indoor community center. The priorities are listed in order.

Additional survey information and greater detail can be found within the Parks & Recreation Master Plan and its Appendix.



"More than Just Fun and Games"

#### **REVIEW PROCESS**

This document has been extensively reviewed starting with the Parks & Recreation Commission, who has been involved with the development of the plan throughout the process. The document was circulated to all of the various Towns and GID'S within Douglas County for their comment. Those comments have been reviewed by the Parks & Recreation Commission and appropriate changes have been updated and implemented in the plan. The Parks & Recreation Commission recommended its approval on June 13, 1996.

Final	review was given by the Planning Commissi	ion for final adoption by the County
Воаго	d of Commissioners on	our for the country



This section of the report analyzes current and projected population and housing trends for each of the seven designated planning areas. Based on this analysis the County is able to project the potential demands for park and recreation facilities throughout specific areas in the County.

# COMMUNITY PROFILE

The Community Profile analysis is described in terms of population, households and household characteristics, age, and income. Both trends and projections have been analyzed for use in the County's facility needs analysis.

The County's seven designated planning areas analyzed for this assignment include:

Area l Lake Tahoe

Area 2 Genoa, Indian Hills, Foothill, Sierra and Jacks Valley

Area 3 Johnson Lane and the Airport

Area 4 Minden, Gardnerville and Central Valley

Area 5 Gardnerville Ranchos

Area 6 Fish Springs, Ruhenstroth, East Valley and Pinenut

Area 7 Topaz Lake, Holbrook, Antelope Valley and Topaz Ranch Estates

Please refer to Appendix D for more information on Community Profile.

# ...the County's overall population has almost doubled...

#### **POPULATION**

Currently Douglas County has a population of 34,493 as estimated by the County's Master Plan. As stated in the following, the County has experienced significant population increases since 1980. Since this time, the County's overall population has almost doubled, realizing an increase of approximately 90% over the (15) year period.

Planning Area 5 - Gardnerville Ranchos - sustains the bulk of the County's population with an estimated 9,654 persons, growing 241% for the 15 year period (1980-1995). The 4th most populated area in Douglas County, Planning Area 4 - Minden and Gardnerville - realized the largest percentage growth at 420% over the 15 year period. Planning Area 1 - Lake Tahoe - is the 2nd most populated area within the County with a population of 7,382, followed by Planning Area 2 - Genoa, Indian Hills, Foothill, and Jacks Valley - with a population of 5,220, then followed by Planning Areas 4, 3, 6 and 7.

It is estimated that Douglas County will continue to see growth over the next 15 years. This growth, however, is not expected at the levels of the past 15 years. If the trend were to continue, Douglas County's population would be in excess of 68,000. Staff believes that as a result of local growth planning, and the likelihood of California, Oregon, and Arizona becoming more competitive, the population increases seen in Nevada, especially in areas such as Douglas County, will decrease.



# DOUGLAS COUNTY POPULATION BY PARK & RECREATION PLANNING AREAS

AREA POPULATION #1 LAKE TAHOE	1995	2000	2005	2010	2015
LAKE TAHOE				2010	2015
SUB TOTAL	7382	7607	7832	8057	8282
	7382	7607	7832	8057	8282
#2 INDIAN HILLS/JACKS			· · · · · · · · · · · · · · · · · · ·		3202
VALLEY/GENOA/FOOTHILL INDIAN HILLS	3217	3567	2004		
AGRICULTURAL N. & S.	674	681	3982	4475	5061
FOOTHILL/SIERRA	851	910	691	703	716
GENOA	478	742	982	1065	1166
SUB TOTAL		·	1056	1428	1871
III IOITHGONE	5220	5900	6711	7671	8814
#3 JOHNSON LANE/AIRPORT JOHNSON LANE					
AIRPORT	3268	3793	4416	5156	cons
	97	108	121	137	6035
SUB TOTAL	3365	3901			156
#4 N. MINDEN/MINDEN/GARDNERVILLE	7000	3701	4537	5293	6191
CENTRAL VALLEY					
MINDEN/GARDNERVILLE	41	41	42	43	43
	4365	5677	7234	9084	11281
SUB TOTAL	4406	5718	7276	9127	
#5 GARDNERVILLE RANCHOS			7470	914/	11324
GARDNERVILLE RANCHOS					
SUB TOTAL	9654	10266	10993	11857	12882
	9654	10266	10993	11857	12882
6 RUHENSTROTH/FISH SPRINGS/EAST					1,0,0,0
VALLEY RUHENSTROTH	1425	1481			
PINENUT	352	356	1547	1626	1720
EAST VALLEY	592		361	367	374
ish springs	461	1503	2585	3870	5396
UB TOTAL		555	666	798	955
T TOBLE I LIVE CONTRACT	2830	3895	5159	6661	8445
7 TOPAZ LAKE/ TRE/ HOLBROOK					•
OPAZ LAKE	109	244	403	603	035
OPAZ RANCH ESTATES/HOLBROOK	1514	2262	3150	593 4205	819
NTELOPE VALLEY	13	13	13	4205 13	5458
UB TOTAL	1636	2519			14
	1000	2017	3566	4811	6291
RAND TOTAL	1995	2000	2005	2010	2015
TOTAL TOTAL	34493	39806	46074	53477	
· · · · · · · · · · · · · · · · · · ·		7	40074	53477	62229

Population Projection provided by the Paradigm Planning Association

It is estimated based on anticipated building permits, local growth policy, and market demands, that Douglas County's population will top approximately 62,229 in the year 2015 at a growth rate of approximately 3.5%. The above table presents these population trends and future forecast compared against each area and the County as a whole.

#### HOUSING

Similar to population growth, total residential dwelling unit inventory in the County has expanded rapidly since 1981. In 1995, Douglas County is estimated to have approximately 14,500 total housing units compared with 7,504 in 1980. This represents an absolute increase of 6,996 units or a 93% increase. Total occupied units in 1995 is estimated at 13,413. This represents a household size of 2.56 persons per household which is a slight decrease when compared to the estimated occupied residential dwelling units in 1980 at 6,882. At that time, there were approximately 2.61 persons per household.



#### INCOME

Household income should also be considered in park and recreation demand planning and used for developing strategies such as user fees and charges. Planning Area 1 appears to attract the wealthier in Douglas County where the median income is estimated at \$47,629 with 12% of the household earning at least \$150,000. In contrast, Area 4 had a median income of \$32,957. Planning Area 7 has the lowest income population.

#### **AGE CHARACTERISTICS**

Age distribution is an important community profile consideration when determining park and recreation needs. Planning Area 5 has the youngest population with a median age of 33 years. The youth population exceeds the other areas with 20.5% of the population between the ages of less than I and 10 years. Planning Areas 3 and 2 also have relatively young populations with median ages of 37.6 and 36.5 respectively. Conversely, Planning Area 7 has the oldest population with a median age of 50.6 years, followed by Planning Area 1 which has a median age of 41. Douglas County will most likely continue to attract retirees as well as young families.

Youth population exceeds the other areas with 20.5%

#### ETHNICITY

Ethnicity is another factor to consider when planning for park and recreation needs and future facilities. The majority of Douglas County's population is Caucasian, making up approximately 93% of the populations followed by Hispanics at 6%. The remaining 1% is divided among African-Americans at .33% and Asians and Other at .67%.

Planning Area 1 has the highest Hispanic population at 10% and the lowest Caucasian population at 78%. Planning Area 7 has the highest percentage of Caucasians at 93% with a Hispanic population of almost 5%.



The Recreation Division strives to provide recreation programs which satisfy the needs of Douglas County residents and enhance the physical and mental well-being of the community. Leisure Services are dependent on the people living in the community and, more importantly, the kind of people (age, ethnicity, etc.) who may live there in the future. A change in the dominance of any one age group can greatly change the nature of services desired. It is of particular interest in Douglas County to learn the approximate population number of children and seniors, now and into the future, and plan accordingly.

The rapid growth of Douglas County has produced increased demands upon the financial and manpower resources of the Parks & Recreation Department. Respondents to the most recent Department survey have indicated that school-aged, teen, family and senior programs are the most important programs offered by the Recreation Division. With this in mind, the Recreation Division of Douglas County faces the following primary issues of concern:

- Marketing An aggressive and active approach to media exposure and public/private partnerships.
- Land Acquisition Availability of sites as well as restrictions on land usage for recreational sites.
- Alternative Recreation Growth in demand as a result of legislation developed for the disabled individual.
- Facilities The number of indoor recreation facilities is below standards based on current population.
- Programs There is an emerging need to provide not only recreation but social services and neighborhood/community services.
- Seniors The development of intergenerational programming which allows seniors to interact with younger age groups.
- Service Existing level of service must be maintained in spite of growth within the community.
- Funding With the increase of County facilities and the cost to maintain them, Room tax funding is utilized primarily for operations and less for development.

#### **HISTORY**

The Recreation Division originated in the 1970's with a single full-time staff person planning activities for youth and adults. Facilities were non-existent with the exception of those provided through the Douglas County School District. At present, the Division services nearly four times the population that it served 20 odd years ago. The current Recreation Division now operates out of an Administrative Office, three neighborhood buildings (Kahle Community Park Center, Lampe Annex and Topaz Ranch Estates), a rented preschool site and nine Douglas County School District facilities.

# RECREATION ELEMENT

School-aged, teen, family and senior programs are the most important programs...



#### **PROGRAM & FACILITIES**

- Community Building Operation: Kahle Community Center is the primary County-owned facility, acting as a hub for citizen involvement at Lake Tahoe and providing recreation programs, fitness and social opportunities on a year-round basis.
- 2. **Preschool:** Discovery Center preschools, one in the Carson Valley and one at Lake Tahoe.
- 3. **Kids Club:** After-school recreation program available to school age youth at all five elementary schools in Douglas County.
- Adventure Camp: A year-round Day Camp program for school age
  youth. This program was developed to address a need which was
  the result of Douglas County elementary schools switching to a yearround, multi-track schedule.
- 5. **Teen Programs:** Open gym activities, dances, trips and social gatherings.
- Contract Classes: Over 50 contract instructors provide a wide variety of recreation, cultural and skill building activities to participants of all ages.
- 7. Adult Sports: Basketball, volleyball, softball and flag football.
- 8. Seniors: Programs which supplement those offered by the Senior Citizens Center.
- Special Events: Local and County-wide events for youth, family or community.

Input from the community has put the need for indoor facilities as a top priority. Indications from surveys show that amenities within an indoor community center should include basketball/volleyball courts, exercise equipment, a swimming pool, meeting rooms, racquetball and an indoor track. The need for these types of facilities couldn't be more apparent when we see from surveys how many Douglas County residents travel outside of the County for their recreation activities. The Douglas County Parks & Recreation Department must get creative in utilizing resources for the development of community centers and attractions which appeal to all members of the family and which will satisfy their leisure needs within the community.

#### STAFF

In the delivery of services, the Recreation Division utilizes ten full-time staff, 56 part-time staff, over 50 contract instructors and a small network of volunteers. The Division will continue to promote volunteerism and plans to further utilize the potential for teaming up with other Departments (Sheriff's and J.P.O.) and agencies (So. Lake Tahoe) in offering programs.

...need for indoor facilities as a top priority...



#### **FUNDING**

In addition to Room Tax funding and revenue derived from program and user fees, the Recreation Division periodically benefits from Federal and State Grant programs. In response to the demand for facilities and services, the Recreation Division will continually seek opportunities to develop:

- Co-sponsorships
- Donations
- Public/private ventures
- Privatization opportunities
- Business/club sponsored scholarships

#### **TRENDS**

- Quality Programs: Americans want quality programs which accommodate their lifestyles.
- 2. Affordable Activities: Americans want to be able to afford recreation services and get the most benefit for the money they spend.
- 3. **Subsidies:** According to studies, Americans are willing to subsidize programs so that they remain affordable.
- 4. **Personal Satisfaction:** People want to enjoy the programming in which they participate.
- 5. Customer Service: This element will continue to be the primary goal of recreational professionals.
- 6. Adequate Facilities: Citizens are demanding more facilities for recreation.
- 7. **Inclusion:** Allowing people with disabilities to join in the mainstream of all aspects of society.
- 8. Cultural Diversity: Bring together diverse populations through programs designed to build bridges among ethnic groups.
- Family: Programming to meet the needs of working parents and to address the variety of today's family structures and values.
- Self-sufficiency: The increase of cost effective programs and revenue producing facilities to offset the reduction of previous funding sources.

In the future, the Department will continue to rely heavily on community school sites as important facilities used to respond to both after-school activities for working parents and offer programs and activities to specific neighborhoods. The Department will continue to move towards market based pricing for its recreation programs in an attempt to recover costs associated with the Recreation Division. A greater emphasis will be given to revenue producing facilities which meet a greater community need, lessening the dependence on staff. These facilities will provide a wide range of programs and self directed leisure opportunities to the community and be maintained in a clean and safe manner.

A greater emphasis will be given to revenue producing facilities...



Douglas County has some of the finest recreational opportunities in the United States. Residents and tourists can participate in almost any activity imaginable from hot air ballooning to skiing, or equestrian barrel racing. A majority of these facilities are run by private businesses or are State or Federally owned. The following discussion of facilities is limited to those run by the County or the County's political subdivisions such as towns or general improvement districts (GIDs).

School sites provide an important recreational element to the community both in terms of the Parks & Recreation Department's use of indoor school facilities for sports and recreation programs and its outdoor recreation amenities for use by the community. Douglas County is fortunate to have a facility use agreement with the Douglas County School District allowing for joint use of County and School District facilities. These facilities will continue to provide an important element in meeting the residents of Douglas County's recreation needs. School facility availability was also a factor used in developing park and recreation standards and in formulating conclusions for the Douglas County facility needs program.

# Mini-Parks (1-5 acres)

For purposes of definition, a Mini-park is any park under five acres of usable parkland. The primary purpose of these parks is passive recreation, picnicking, playgrounds and other small scale activities. Typically these parks do not include sports fields or practice fields and are for the benefit of those living adjacent to the park or within walking distance. They do not usually include parking or restrooms.

Brautovich Park, Minden Town Park, and Westwood Parks are examples of this type of facility. Genoa Town Park, Sunridge North Park, and Sunridge South Park have been approved for construction. George Brautovich Park is the only such facility maintained by the County, the rest are maintained by towns or GIDs.

No new mini-parks are recommended in the Plan due to their limited use, low demand and high cost of maintenance.

# Neighborhood/Community Parks (5-25 acres)

Nevada Revised Statutes defines a Neighborhood Park as any facility under 25 acres. These community facilities usually consist of parking, restrooms, athletic fields, and other recreational amenities. They are typically within a convenient driving distance such as 5-15 minutes and are also located in a residential setting to serve the same needs as the Mini-Park. The direction in park planning for the last decade has been in favor of these larger facilities which provide a greater variety of activity and are more cost effective to maintain.

# CURRENT PARK INVENTORY

Douglas County
has some of the
finest recreational
opportunities in the
United States.



Gardnerville Park, which is being replaced by Stodick Park, Ranchos Aspen Park, Topaz Ranch Estates Park, Kahle Community Park and Zephyr Cove Park are examples of Neighborhood/Community Parks. Each include ball fields, restrooms and other park amenities above and beyond a picnic and playground facility.

# Regional Parks (25 or more acres)

The County also maintains some regional facilities, namely the Douglas County Fairgrounds and Topaz Lake. These facilities are larger in scale and are destination spots which people are willing to travel more than 15 minutes to use.

#### **Special Use Facilities**

A special use facility typically has one focus, such as the Model Airplane Complex or the Carson Valley Swim Center. A sports field complex or shooting range can also be considered a special use facility.

It should be noted that the Carson Valley Swim Center is run by the East Fork Swimming Pool District. This District was formed as an independent District within Douglas County and has its own generally elected Board of Directors. Any future plans for aquatic activities will involve the cooperation and participation by this independently funded District.

Community Center Facility (20,000 square feet or more)

Kahle Community Park, Topaz Ranch Estates and the temporary Recreation Annex are the only indoor facilities owned and located in the County. Typically a Community Center is an intricate part to any community and these types of facilities have become more important to local agencies in meeting community needs. These facilities have also been constructed due to their relatively small impact on operating costs within any given department. Many organizations and agencies throughout the United States have constructed community centers and are generating revenues in excess of their operating costs. Currently within Douglas County there are no true community centers outside of the Kahle Community Park Recreation Center which encompasses approximately 7,500 square feet. Within the plans for the Kahle Community Park, the center is to be expanded to include a gymnasium with approximately 14,000 square feet addition and a swimming pool complex with an additional 10,000 square feet. Once these additions are included, the Kahle Community Center would be classified as a community center.

The most desired facilities throughout the public input process is the need for an indoor community center, primarily in the Valley and completing the Kahle Community Center, Phase 2 and Phase 3. These centers typically include meeting space, program space, gymnasiums, weight rooms, jogging tracks, swimming pools, racquetball courts, administrative offices and concession areas.

...throughout the public input process is the need for an indoor community center...



Inventory of Parks and Recreation Facilities and Provider in Douglas County are included in Appendix A.



The National Parks & Recreation Association (NRPA) is an organization made up of park and recreation professionals throughout the nation. Through extensive research, the NRPA has developed a broad-range of standards. While this is a helpful guideline, it does not take into account regional or local variations. This section shows a comparison of NRPA standards versus the standards within Douglas County.

# PARK & RECREATION **STANDARDS**

...parks and

community's

quality of life.

# Facilities per Population Standards

Currently in Douglas County there are 662 acres of parkland under the jurisdiction of the County, Towns, or GIDs. Results of the mail-in survey indicate that parks & recreation are an essential part of the community's quality of life. The phone survey indicates that a vast majority of the community's needs are currently being met through County Park & Recreation programs. Public response through the workshop process indicated that the respondents like the level of service currently being provided and that this level needs to be provided in spite of growth within the community.

In order to maintain and enhance the current park system it becomes necessary to develop a standard of parkland per 1,000 residents in order to insure a comparable quality of life into the future. The following are some samples of park standards:

recreation are an essential part of the

Douglas County (including Topaz Lake & Fairgrounds) 18 acres per 1,000 Douglas County (not including Topaz Lake & Fairgrounds) 10 acres per 1,000 NRPA Standards 10 acres per 1,000 Pennsylvania 20 acres per 1,000 Minnesota 20 acres per 1,000 Nebraska 15 acres per 1,000 Southern California (typical) 5 acres per 1,000

When developing the Douglas County Parks & Recreation Standards, staff carefully weighted and balanced the information received both from current conditions and facilities within the County to what was desired and prioritized through the community input portion of the Plan process. By taking these two factors, we were able to develop a statistical set of standards from which the Department can plan its future both in capital improvements and operations maintenance. Many plans developed throughout the country only deal with capital improvement facilities and rarely address the important issue of ongoing cost of operation and maintenance. It does a community no good to spend millions of dollars planning, implementing and developing a park and recreation facility if it has no funds to operate and maintain such a facility. This is a crucial element that gears facility needs both to capital improvement, operation and maintenance.



The Parks & Recreation standards for Douglas County are listed on the following page and provide a comparison to the standards established by the National Recreation & Park Association.

Facilities proposed for development in this Parks & Recreation Master Plan were determined by a synthesis of social demographic research, public input, current facilities within the County, staff input and the County Board of Commissioners input applied to the standards which are illustrated in the previous pages. Various types of facilities were proposed for each Planning Area of the County based upon population projections in 5-year increments to the year 2015, as included within this document. Existing General Improvement District facilities and town facilities were also considered at this time. These reduced the need for proposed new facilities.

The Master Plan of facilities in Appendix B are developed from these inputs and considerations. They are delineated County wide and by Planning Area and are broken into 5-year planning stages.

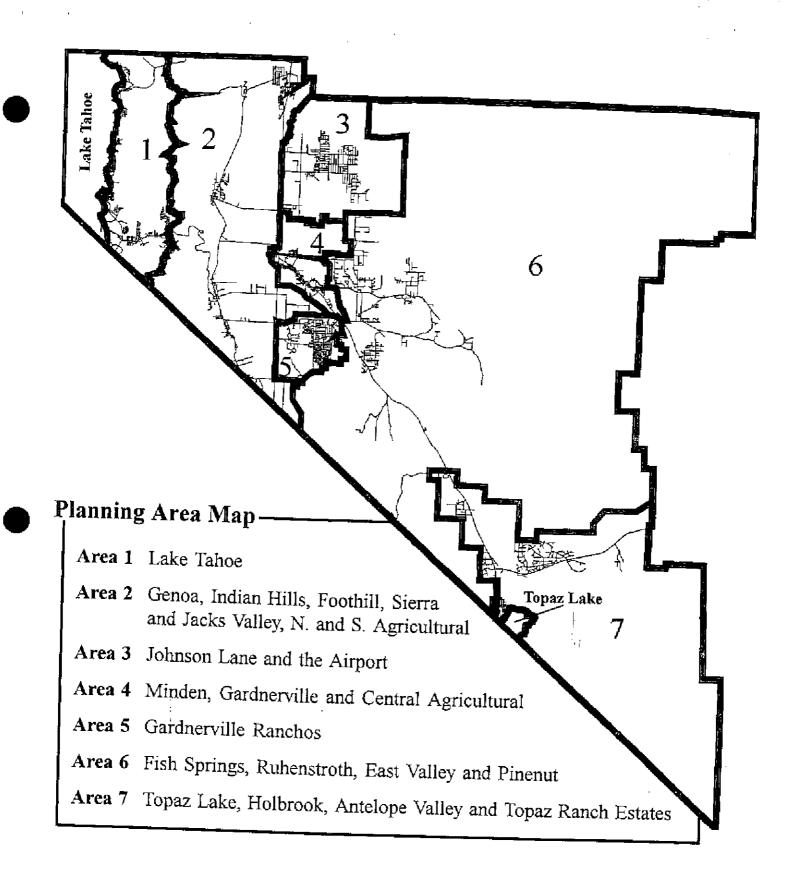
Facilities on the following pages are developed from these inputs and considerations.



PARK & RECREATION STANDAR	DS
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Park Acres	National Recreation & Park Association Standards FACILITIES PER POPULATION	Douglas County Standards FACILITIES PER POPULATION
	10 Acres per 1,000	10 Acres per 1,000
Mini Park	1 per 1,000-5,000	NA
Neighborhood/Community Park	1 per 4,000-20,000	1 per 4,000
Regional Park	1 per 50,000	1 per 35,000
Neighborhood Center	I per 10,000	NA
Community Center	1 per 20,000	1 per 20,000
Fitness Center	1 per 10,000-12,000	Included in Community Cntr
Senior Center	1 per 15,000	Included in Community Cutr
Swimming Pool	I per 20,000	1 per 20,000
Baseball/Softball Lit	1 per 2,000-6,000	1 per 2,000
Football	1 per 20,000	1 per 10,000
Soccer Lit	1 per 20,000	1 per 2,500
Tennis Lit	I per 2,000	1 per 2,000
Volleyball	1 per 5,000	1 per 5,000
Racquetball/handball	1 per 2,000-5,000	1 per 12,000
Hardcourts Tot let	1 per 10,000	1 per 6,000
Tot lot	I per 5,000	1 per 2,500
Pre-teen play Picnic	1 per 5,000	1 per 2,500
•	I per 3,000	lper 2,000
Open play Amphitheater	1 per 3,000	l per 2,000
	1 per 50,000	I per 50,000
Roller Skating Rink	1 per 20,000	NA
Ice Skating Rink	I per 30,000	NA
Shooting Range Track	I per 20,000	I per 20,000
Bowling Alley	1 per 10,000	NA
·	1 per 20,000	NA
Fitness Course/Jogging	I per 3,000	NA
Covered Group Activity Area NA = Not applicable	1 per 3,000	1 per 3,000







TRAILS

The results of the mail-in survey and the phone survey indicate that a public trail system is of high importance to the people of Douglas County. Children and adults alike expressed the desire to bike ride, horseback ride, walk, and skate. In order to accommodate this need, a trail system needs to be developed and implemented.

For purposes of definition, there are typically three types of trails, referring primarily to bicycle trails. A Class 1 trail (or bike path) is one that is specifically for non-motorized transportation. It is entirely separate from any roadway. The Round Hill bike path is a very successful example of this type of trail. A Class 2 trail (or bike lane) consists of a marked lane connected to a highway or roadway. There may be a curb or fence separating the two. Highway 395 has a separate striped lane with a sidewalk adjacent on one side for pedestrian traffic. A Class 3 trail (or bike route) can be any roadway which has signage indicating a bike route. There are no curbs, separations, or markings.

Asphalt is the most cost effective surface for the use of touring or road bikes with thinner tires, roller blades, and skateboards. However, asphalt is not suitable for equestrian use. Decomposed granite can be used for combination mountain bike/equestrian trails.

The two main purposes for trail use are recreational and scenic quality or for transportation, although one does not necessarily exclude the other.

Valley

The proposed Douglas County Master Plan includes a transportation element showing Class 1, 2; and 3 trails. In addition to those listed, a recreational trail corridor needs to be added along the Carson River, and equestrian trail access needs to be added in the Johnson Lane area and in Ruhenstroth. See the following plans by RCT zone.

#### Lake

No provision for trails in Lake Tahoe has been included in the current or proposed General Plan. Therefore, a subcommittee made up of Lake residents has developed the following Lake Trail Plan of existing and proposed trails. Many proposed trails can be used in Winter for cross country skiing.

...a public trail system is of high importance...



- 1. Tahoe Rim Trail Heavenly Valley to Spooner Lake State Park. The entrance going South to Star Lake at Stage Coach Chairlift, South of Kingsbury. The entrance going North to Spooner Lake begins at the end of Andria Drive which is accessed off Kingsbury Grade by North Benjamin. This trail can be accessed from the North at the rest area on top of Spooner Summit. Single Track, mountain bike/hike, equestrian.
- 2. Forest Service Road Runs parallel to the Rim Trail (#1). This trail is on public land and has spectacular views. Dirt road, mountain bike/hike.
- 3. Pony Express Trail This trail comprises a portion of the old Pony Express line. Entrances exist on Daggett Court, Palisades Drive, Virginia Street, and Buchanan Street. The trail goes all the way up to the Boulder Parking Lot. Dirt road, mountain bike/hike, equestrian.
- Old Kingsbury Grade This is an old County road which has been abandoned. The road is in need of repair and very steep in places. Dirt road, washouts, mountain bike/hike.
- 5. Powerline Access Road Entrance is on N. Benjamin/Aspen Way and up to Terrace View. This is downhill only and very steep along Sierra Pacific easements. The top part is hiking only, but the bottom is rideable. Dirt road, hike.
- 6. The Downhill (referred to as Chinese Downhill) Access is on Andria down to Terrace View, passing Castle Rock. It is continuous all the way to the Round Hill bike path by riding on Chimney Rock Road. Very steep, dirt road, partial Class 3 connecting to Class 1 at Round Hill bike path.
- Kingsbury Grade to Round Hill Bike Path Class 1. Via Pine Ridge, ends at Round Hill Mall.
- 8. Connection to Kahle Community Park -- Class 1. Dirt presently.
- 9. Kahle Drive to Lam Wahtah Trail Class 3, needs to be upgraded to a Class 2 with adjacent sidewalk. Plans are existing.
- 10. Elk Point Road This is Phase 3 of the Round Hill bike path connecting it to Nevada Beach. The road needs to be widened to include a Class 2 bike lane to provide a safer bike/pedestrian path to the beach. Coverage is existing on the road shoulder. TRPA and the USFS are supportive of this project. An ISTEA grant has been submitted for this project. The project has been placed on a funding list, but has not been funded at this point. Class 3.
- Elk Point Road connection to the Lam Wahtah Trail Needs to be improved. Dirt roads throughout area.
- 12. California Powerline Access Entrance is on Keller Road by



- Heavenly in California. Trail goes to Easy Street and Palisades Drive. By crossing the Van Sickle property which is proposed to become Van Sickle State Park. This is a Sierra Pacific easement. Dirt road.
- Connection on the lake side This would connect South Lake Tahoe at Edgewood Golf Course with Douglas County trails. Proposed Class 1.
- 14. Lakeside trail from Round Hill to Skyland Hill Street in Elk Point to Round Hill Pines Beach up to the entry at Highway 50. Then, traveling along the old Lincoln Highway on the Lake side of Highway 50 through private property and across in front of the Pinewild Tennis Courts to Ferris Road in Marla Bay. The last leg of the trail crosses in front of the Zephyr Cove Presbyterian Conference Grounds to the Old Lincoln Highway through Zephyr Cove to Skyland. The only signals are located at Marla Bay and Zephyr Cove. Dirt road, mountain bike/hike.
- 15. Round Hill to Cave Rock on the Mountain side Entrance is above the Round Hill Mall through a series of old dirt roads past the Pine Cone Resort, Lakeview Road, South Martin Road, and Zephyr Knolls to the Zephyr Cove Beach stop light, the horse stables and Whittel High School, across the creek to upper Cave Rock. Much of this trail is a road that has been built by the Forest Service for logging and may be scheduled for revegetation. Easements need to be acquired from the Forest Service and private land owners to keep this trail open.
- 16. McFaul Creek Area The four trails listed (a, b, c, and d) are located on private property. Easements need to be acquired. Dirt roads, mountain bike/hike.
- 17. Trail from Rim Trail to Whittel High School -- proposed.
- Skyland Water Tank Trail Old jeep road up to the tank and creek. Dirt road, mountain bike/hike.
- South Camp Loop Entrance by the Spooner Lake maintenance building on Genoa Peak Road. Dirt road, mountain bike/hike.
- 20. Highway 50 from Stateline to Spooner Lake State Park A Class 2 bike lane needs to be added to Highway 50 to provide safe bicycle travel around Lake Tahoe.
- 21. Kingsbury Grade Class 2. From Lake to Valley.



## **FUNDING**

Communities use various financing methods...

Communities use various financing methods to fund the acquisition, development, maintenance and operation of parks and recreation facilities. This section identifies potential financial tools and the circumstances under which they could be utilized to support park and recreation purposes. The following discussion does not represent a detailed financing plan for park and recreation improvements or operation. The discussion in this section is limited to a description of the types of funding sources and financing strategies available and it does not quantify the potential revenues that might result from each mechanism.

Most of these financing methods require a municipal government agency such as the County, or some form of special district to act as the sponsor. In the event individual planning areas or community associations desire financial assistance under these programs, Douglas County would be the likely sponsor. This report seeks to provide information on a variety of financial sources which could be used to augment or enhance the park and recreation budget and/or finance specific facilities. The financing methods include: special districts, dedicated tax revenue, general obligation bonds, revenue bonds, certificates of participation, land lease revenues, state and federal grants, public - private partnerships and user fees.

#### **Special Districts**

A special district was implemented in Douglas County to fund a community swimming pool. Under Nevada Revised Statues (NRS) a Special District may be established by the voters to finance specific facilities. An ad valorem tax rate is used to fund debt service and/or operations. Special Districts require management of funds by a commission or board of directors.

#### **Improvement Districts**

Under NRS 318 a General Improvement District (GID) may be established for a defined area to provide for park services. Existing GIDs could consider expanding their services to include parks. GIDs are generally funded through ad valorem taxes. Under NRS 271 a special assessment improvement district may be created. The district must cover specified areas and is financed through a benefit assessment on property in the district. Usually assessments are established on an uniform basis spread across the parcels in the assessment area. This "benefit based" methodology provides for an equitable fair share assessment for funding parks and recreation facilities. Benefits are generally assigned on an equivalent dwelling unit (EDU) basis. Necessary or desired income to meet appropriate park and recreation budget needs and allocated to all parcels in the assessment area based on EDUs.



#### **Residential Construction Tax**

Douglas County currently implements a residential construction tax (RCT) which is levied pursuant to Chapter 15.05 of the Douglas County Code (NRS 278.497 to 278.4987). In Douglas County the tax allocated to parks is currently \$1,000 or 1% of the assessed value of the home at the building permit stage, whichever is less. This is a one time fee levied on new housing only. These funds establish the "park residential construction tax fund" and is divided into separate accounts for each neighborhood. Revenues in the fund may be used only for the acquisition, improvement, or expansion of neighborhood parks or the installation of facilities in existing or neighborhood parks for the benefit of the neighborhood from which the funds were collected.

We would recommend reevaluating the current legislation to ensure that the current fee schedule is equal to the impact created by the new residential development. By doing this, the County can avoid potential shortfalls for the cost of park and recreation improvements.

## Transient Occupancy Tax (Room Tax)

Currently, the majority of the Douglas County Parks & Recreation Department's budget is funded from Transient Occupancy Tax (TOT). The current tax is 9 per cent and approximately 4.8% of each dollar generated goes to fund the parks and recreation, airport, library and senior center departments. To the extent new revenues are generated by the County for these functions additional room tax revenues may be transferred to parks & recreation. To increase the amount of room tax revenues would require a change in the enabling NRS legislation.

#### **General Obligation Bonds**

State law limits the County's aggregate principle amount of general obligation debt to 10% of the county's assessed valuation. The County may use General Obligation Bonds (G.O. debt) to finance the acquisition or construction of parks and recreation facilities. The County has three ways to issue G.O. debt. Under NRS 350 a voter approved bond may be issued with ad valorem taxes authorized for debt service. The bond may extend for 30 years. NRS 350 also allows G.O. debt to be issued without voter approval if secured by specifically pledged revenues and property taxes. The size of the bond may be limited to the amount supported by the pledged revenue. Room tax is a pledgable revenue and was used as a pledge for bonds used for Kahle Park improvements and facilities.

Under NRS 354 medium term debt may be issued for a period not to exceed 10 years. Revenues for debt service do not need to be specifically dedicated, but all legally available funds are committed. Debt service becomes a part of the annual budget.



Use of G.O. debt is the least expensive form of public debt. This is a cost effective way to pay for park acquisition and facility/capital improvements. However, bond proceeds may not be used for operating and maintenance costs.

#### Revenue Bonds

NRS 350 allows debt to be issued without voter approval if secured by specifically pledged revenues. As noted above room tax revenues may be pledged. Revenues generated from a park or recreation facility could also be a dedicated revenue source for debt purposes.

## Ad Valorem Tax Overide

NRS 354 allows the voters of a County to adopt a property tax override to fund the construction, maintenance and operation of parks recreation facilities. The override may extend for 20 years. Any tax override would need to fall within the maximum allowed combined tax rate which is \$3.64.

#### **Assessment Mechanism**

Usually assessments are made on a basis spread across the parcels in the assessment area boundary. This "benefit based" methodology provides an equitable fair share assessment for funding programs and facilities and usually means that all parcels by zone are translated into EDU's. Services by zone or planning area, cost of services and assessment by type service per zone are calculated to generate income to meet appropriate park and recreation budget items. Data regarding geographic zones or planning area, services provided, and assessment per EDU by zone are part of the initial formation.

# **Certificates of Participation**

With County cooperation Certificates of Participation (COP's) and General Fund moneys can be used to finance the development of selected community facilities within a community park. COP's are a financing technique which provide long-term financing through a lease. Installment sale agreement or loan agreement, do not constitute indebtedness under the state constitutional debt limitation and are not subject to other statutory requirements applicable to bonds. Certificates of Participation are securities designed to make municipal leases accessible to the small investor by dividing the lease obligation into small parts. Each COP is an individual share of the total lease obligation. The lessor (County or even Homeowners Association) assigns the lease to a trustee (third party) who then sells COP's in the lease. Purchasing a COP entitles the investor to a portion of the jurisdiction's lease payment. Although COP's might be a viable financing vehicle for development of park facilities in the future, viable repayment sources would need to be identified prior to their issuance.



COP's require a revenue source to fund repayment. Some facilities that charge user fees such as golf courses, swimming pools, music and theater facilities can often justify use of this source of funding.

Sometimes a revenue enhancement technique based on some form of user fees as a first source of repayment backed by assessment district fee can work quite well. Park development, except for very special uses, is not liable to generate sufficient cash to be considered except security for a COP issuance. A local community organization sponsor where some form of sale/leaseback can occur may, in very special circumstances, make COP's viable.

#### Land Lease Revenues

Some of the potential sites in Douglas County may have some commercial use capability. In most communities, citizens shy away from government involvement in 'business enterprises' even including asset management for a 'profit'. However, if some commercial development is possible, land leased by a local agency back to a private developer can generate revenues which can, on occasion significantly contribute to public services, non-revenue uses in conjunction with COP's or revenue leasehold bonds.

#### **Federal Grants**

Rural Economic Development Administration (Formerly Farmers Home Administration-FHA)

REDA has available a series of grant and loan programs that are authorized only in rural areas generally with populations under 10,000 which applies to most of the Planning Areas in Douglas County except Planning Area 5. There are a number of different grant programs available and applicable to park and recreation facility development

#### A. Section 514/516 Grants and Loans

This program provides a combination of grants and loans to finance construction, rehabilitation, or purchase of rental housing for farm workers and low income people residing in rural areas. This assistance program provides loans and grants that may be used to finance infrastructure such as water and sewer upgrades and systems, economic development projects and programs, and park and recreation facilities that contribute to improved housing and living conditions. Funds may also be used to develop support facilities such as day care and small infirmaries.

A grant of up to 90% of a particular project cost may be awarded, with the remainder loaned at 1% interest repaid over a 33 year term.



Grants are available to farmers and farm associations, public and private non-profit corporations, local municipalities, and non-profit farm worker organizations. Grants are available to eligible applicants only when there is a demonstrated pressing need and demonstration that it is doubtful such facilities could be provided without grant assistance. Private businesses may apply for loan programs only.

#### B. Section 525(a) Grant

The purpose of this grant is to provide assistance for low-income rural residents to obtain and/or maintain occupancy of adequate housing. This grant may provide funding for all or part of the cost associated with developing, conducting, administering, or coordinating comprehensive technical assistance which will help low-income individuals and families benefit from other federal, state, and local programs in rural areas.

Funds from this grant program may be used to purchase, construct, rehabilitate or repair structures; purchase land; or upgrade related infrastructure including parks and open spaces.

Funds are available for each of the above programs. Appropriations are made to the REDA yearly and as with all federal agencies the fiscal year begins October 1st. The agency would not disclose the remaining FY95 funds available and they do not yet know the appropriation for FY96. REDA also has a variety of loan assistance programs. Unlike HUD which generally operates through banks and other approved lending institutions, REDA itself makes loans directly to qualified applicants. Grants from REDA are almost non-existent but the organization does offer many short and long-term low interest loans.

# Federal Land and Water Conservation Fund

At one time this was widely used by the State and local jurisdictions. However, since 1993 no funds have been available due to lack of local assistance obligations and lack of a State Park and Recreation Commission which is required by the Federal Government prior to competing for the grant.

# **Community Development Block Grants (CDBG)**

Through the CDBG program, grants and loans are provided to local governments for funding a wide range of community development activities with no local match of funds required. The CDBG grant program provides grant funding for urban renewal, neighborhood development, water and sewer facilities, parks and open space, rehabilitation, and historic preservation.



The purpose of CDBG is to provide adequate housing, a suitable living environment, and expanded economic opportunities for persons of low and moderate income levels.

In order for a municipality to receive its annual entitlement grant it must submit to HUD each year the required certification/agreements that state compliance with applicable laws and regulations of the Federal Government regarding for example, fair housing and citizen participation; a statement of community development objectives; and proposed uses of the CDBG funds.

Rural areas receive 30% of the annual allocation. CDBG funds are awarded to cities with populations greater than 50,000 and counties of 200,000 or more. Individual cities with populations of less than 50,000 may partner with the county to achieve the required population. The actual amount allocated to a specific project is at the discretion of the local government entity.

Eligible programs and projects include: public facilities and improvements, slum clearance activities, public services, privately owned facilities, interim assistance, payment of non-federal share of grant-in-aid program, urban renewal and completion, parks and open space development and facilities.

#### Status

CDBG appropriations are made by congress annually.

# **Public Works and Development Facilities Assistance Grants**

Projects which help either provide immediate employment to the unemployed and under employed, or encourage the creation of permanent jobs in the private sector may be funded through this program.

A public works project must be located within a designated redevelopment area or Economic Development District. To be considered for funding, public works project proposals must be consistent with the approved Overall Economic Development Program, fulfill a pressing need of the area, and contribute to the areas economic development.

EDA supplies 50% of the funding for eligible projects and the remainder must come from the applicant. Exceptions to this are Indian projects and projects in severely distressed areas which may receive up to a total of 80%. CDBG funds may be used for the applicants matching funds but revenue sharing funds may not be used.

Eligible applicants include the state, local government entities, and non-profit organizations. Additional factors for park projects are considered when proposals are reviewed for award of grant. These factors include park capacity and utilization; occupancy rates for existing parks currently available in the region.



# General Research and Technology Activity Grants

The purpose and intent of this grant program is to carry out research and demonstration projects that HUD believes will improve the operation of its program. Funds are awarded competitively to research projects for evaluation of existing housing and community development programs, improving the environment, social programs provided through park and recreation departments (midnight basketball pilot programs) energy conservation, and improving the management and planning of state and local governments.

Examples of projects awarded include demonstration programs for neighborhood preservation and revitalization, youth activities, utilities and environmental research, residential safety, community development and growth, public finance, housing costs, and urban economic development.

Currently there are no funds remaining for 1995 and a budget for the EDA allocation has not yet been approved. Project applications are evaluated on a competitive basis. EDA requires that any funded project meet the minimum requirement of one job created for every \$10,000 contributed by EDA.

#### State Grants

Nevada Economic Development Commission

# State Community Development Block Grant

CDBG funds are allocated annually. Funds are allocated on a competitive basis for three main areas: (1) Housing, (2) Public facilities including Park and Recreation, (3) Economic Development. In addition, the successful project must address at least one of the following three objectives: (1) serve lower income people, (2) eliminate slums or blight, (3) resolve urgent community development needs.

State CDBG funds for park and recreation are allocated for park improvements that are located in an area where at least 51% of the residents are of low and moderate income, or the area is blighted.

#### Status

Unknown-Contact at Nevada Economic Development Commission is Ms. Audrey Allan, Phone (702) 687-4325.

#### Wildlife Grant Funds

Grant funds are available from the federal government for hunter education programs, shooting ranges and other organized marksmanship activities. Funds are specifically appropriated for these activities and revenues for the program are derived from tax on ammunition. Other revenues are derived from taxes on fishing gear, hunting equipment and boat motors (additional information forthcoming).

"81% of those surveyed feel Parks and Recreation is essential."



Farm Worker Housing Grant Program

The purpose of this grant is to provide funding to those development projects that create new or rehabilitated housing for agricultural employees.

The main goals of this program are to foster construction of new housing units for farm workers, rehabilitate existing units and make them habitable, provide farm workers with access to housing that may not otherwise have been available. A major factor in determining funding priority is that funded projects provide permanent housing rather than seasonal. Intentions of this grant program are to leverage other funds to help develop farm worker housing. Grant funds may be used for almost any construction, rehabilitation and other related items. Grant funds provide for 50% of the project cost with the remaining funds coming from another source.

#### Joint-Use Partnerships

## Public Agency Joint-Use Agreements

A sponsor can enter into joint-use agreements with local agencies, normally a local school district for the use of land or facilities. In many cases, sponsors will develop the facilities and the school district will maintain them as part of their overall maintenance budget.

# Private Financing and Public-Private Agreements

#### **Development Agreements**

In addition to the above mentioned or already noted public financing strategies, public recreational facilities have been developed through agreements with the private sector. A negotiated development agreement provides a means for developing public parks in a new residential area.

A Development Agreement is a contract between the local agency and a developer that outlines in detail the responsibilities of each resulting in a commitment to the developer of vested rights to sub-divide and develop, most often exempting the developer from the vagaries of future chances in zoning or land use policy.

The key issue in these agreements is that the developer is assured the right to develop in exchange for negotiated exaction's (quid pro quo).

Because they are voluntary contracts rather than mandated policies, local agencies may use development agreements to exact in kind or cash payments for public facilities in excess of those required exclusively by the development. Conversely, the value of development agreements to the developer should not be understated.



The agreement, if negotiated properly by a local community and a developer can be quite valuable to the developer in terms of his/her land acquisition price and releases, timing and phasing and preferential treatment by front end investors and construction loan lenders. Because of the certainty implicit in such agreements, the developer's risk is limited to such items as the market private interest rates, the lending environment, without also enduring the vagaries of the political system. Because of reduced risk, a developer will be willing (grudgingly) to "pay" for such negotiated rights.

Exaction's from development agreements are additive to public facility fees. Since no restrictions are placed on use of these contract-based exactions (fees) a local agency has wide latitude and must determine where these funds are applied to local government budget line items.

In most cases however, since these are capital funds, these exaction's are spread among various capital improvements

#### Private/Quasi-Private Sources

Several other sources exist which have been used by municipalities in the past. Since most are self evident, they are only listed as follows:

- Cooperative agreement with school districts, county agencies, local districts and other land owning public agencies.
- 2. In kind donations from local citizens/citizen groups.
- 3. Joint ventures with local public service organizations such as Boy & Girl Scouts and Boys and Girls Club.

## **Public-Private Joint Development Agreements**

It is potentially feasible for a community to pursue development and/or operation of golf and multi-sport facilities with private entities. There are companies that specialize in "turn-key" development of revenue generating recreational facilities, particularly golf courses and softball facilities. "turn-key" refers to the full service nature of the company wherein they provide planning, financing, and construction services as well as management and operations assistance. These are primarily oriented toward profit making ventures but arrangements with public entities and non-profits can be structured to comply with limitations associated with public financing and non-profit organizations.

#### **User Fees**

The telephone survey indicated that most residents were willing to pay for recreational activities. Also in terms of type of levy or assessment, most chose a user fee as expressed in the resident survey.



The matrix on this page provides current information on facilities and provider in Douglas County.

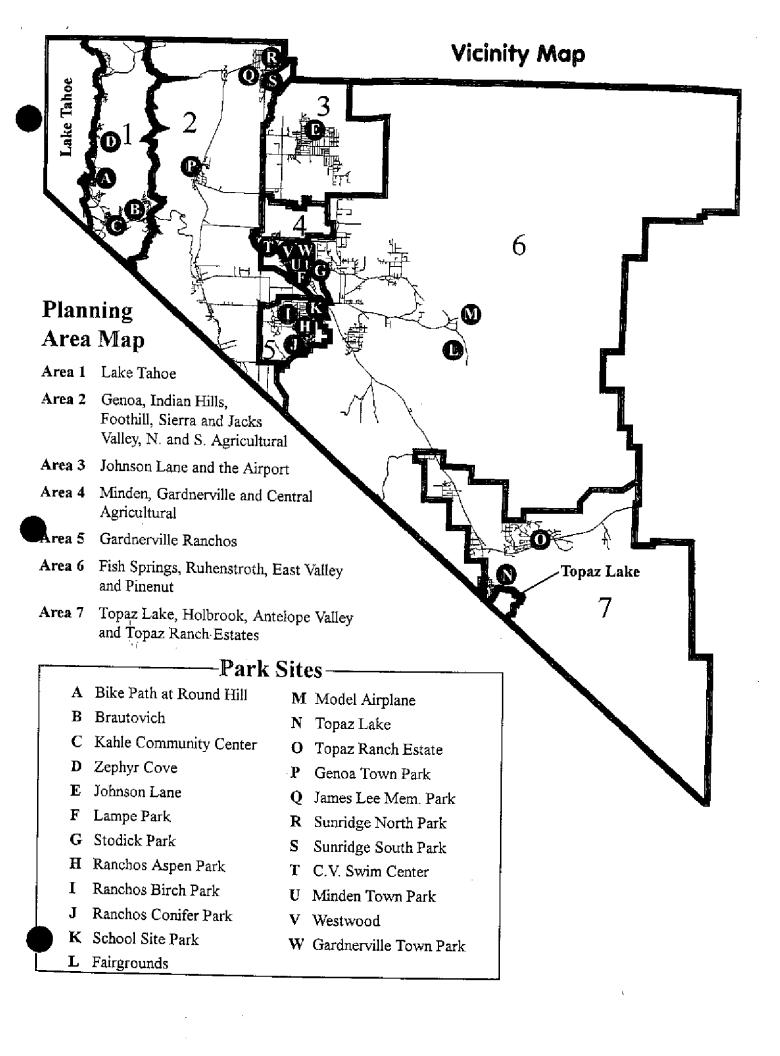
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	Douglas County Facilities	<u> </u>	0	10	1 5	فا	<u> </u>	1 0	1 6		l m	#	8	Volleyball	ļ ē	1 5	T <sub>e</sub>	8	<u> </u>	Telenhone	Horseshoes
	#I LAKE TAHOE		<u> </u>	. I	_i_				Ш.	╝			<u>.</u>	<u> </u>							
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D	Zephyr Cove	N	85	15	70			-	7	0	0	1	2	0			120	4—	0		
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_	#2 INDIAN HILLS/JACKS VALLEY/GENOA FOOTHILL		110.7	40	71	4	32	_   2	15	22	0	<u> 2</u>	4	1	6	1	210	2	5	1	3
	SUB TOTAL	-, -		1 -		_,															
	#3 JOHNSON LANE/AIRPORT		0	0	. 0	] 0	0	0	10	٥	0	0	0	0	0	0	0	-0	0	0	-0
E	Johnson Lane	N		Τ.				, . <u>.</u>			-					_				·	
	SUB TOTAL	1	20	5	15		- 5	1	2	5	1	I	1			1	30		1	1	
	#4 N. MINDEN/MINDEN/GARDNERVILLE		20	5	15	<u> </u>	6	1	2	. 5	1	1_1	1	0	0	L	30	0	T	1	0
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-	SUB TOTAL	N	15	11	4		9		5	4		4	4			1	148	1	5	+	-
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_,	#5 GARDNERVILLE RANCHOS																	L	1		
	Ranchos Aspen	N	17	17	Ţ <u>.</u>	4	13	$\overline{}$	13	13		4	3	1						γ	,—
	Ranches Birch	N	17	1-	17	1	1	┧		13	-		3	· !		1	170	4	5	1	7
	Ranchos Conifer	N	11		11	+	-	┼	-	-					-			<u> </u>		ļ	$\square$
-	School Site Park	И	2.5	] 3	1	1	İ	1	ĺ		!	ı		- 1				•	ı		
	SUB TOTAL	7 1	47.5	20	28	4	13	0	1.3	13	0	4	3	-+	_			<u> </u>	ļ	<u> </u>	
	#6 RUHENSTROTH/FISH SPRINGS/EAST VALLEY			<u> </u>		<u> </u>		1*		1 13		4	•	I	0	1	170	4	5	1	7
L	Fairgrounds	s	80	25	55		8	_			· +					_					
м	Model Airplane	S	1.5	2		-	•	1	-	8					_	1	250	1	3	1	
_  :	SUB TOTAL	<del>†   </del>	81.5	27	55	0	8	0		8	<u> </u>		$\rightarrow$				,,				
_	77 TOPAZ LAKE/ TRE/HOLBROOK	1					1 °		u u	L . *	٥١	0	0	0	0	1	250	L	3	L	0
N 1	opaz Lake	s	261	20	241		94	г	_	-						,					
	opaz Ranch Est.	N	8	4	4	i 1	84	ļ		84		<u>-</u>		1		1	67		l L	1	1
	SUB TOTAL	+-+	269	24	245	2	2 }	<u> </u>		2	_!	1	1		$\perp$		20		1		2
ſ		† †		4	243	<u> </u>	86	0	0	66	1	I	1	ı i	Đ	1	87	0	2	1	3
- 1	TOTAL COUNTY		580.7	163	418	13	187	4	44	160	2	17	14	5	10	7	1041	13	40	7	16

Vicinity Map Key		Classification	Gross Acres	Developed Acres	Undeveloped Acres	Playground	Picnic Tables	Gazebo/pienie	Benches	Barbecue	Basketball	Baseball/Softball	Soccer	Volleyball	Tennis	Restroom	Parking Spaces	Sports Lights	Drinking Fountain	Telephone	Horseshoes
	Town and Improvement District Facilities													<del>                                     </del>	,			-	-		
	#2 INDIAN HILLS/JACKS VALLEY/GENOA\FOOTHII	L	<del></del>	<del>-</del>	-[	<b>I</b> .		L		<u> </u>	<u>!</u>	<u> </u>	1		l	<u>L</u> .	<u> </u>		<u>i</u>	L	<u> </u>
P	Genoa Town	М	1	1			5		4		ı.			1		1	8		1		
Q	James Lee	N	64.5	10	55	1	6		6			1				1	20				1
R	Sumidge North Park	М	2.33	2		1	5	1	6	2									1		
S	Sunridge South Park	М	2,62	-	3							-	-								<u> </u>
	SUB TOTAL		70.45	13	58	2	17	1	16	2	1	1	0	1	0	2	28	0	2	0	1
	#4 N. MINDEN/MINDEN GARDNERVILLE			·		<b>   </b>								<b>!</b>			<u> </u>	i			
T	C.V. Swim Center	S	3,24	3			8	1	10							[			5	1	
U	Minden Town	М	1.29	1	_		11	1	2							1				1	
V	West wood	М	3.3	3			3		5										1		
W	Gardnerville Town Park	М	3		3													•			
	SUB TOTAL		10.83	7	3	0	22.	2	17	0	0	0	0	0	0	1	0	0	6	2	0
	TOTAL TOWN & GID		81.28	20	61	2	39	3	33	2	1	1	0	ı	0	3	28	0	8	2	1
	TOTAL COUNTY		580.7	163	418	13	187	4	44	160	2	17	14	5	10	7	1041	13	40	7	16
	GRAND TOTAL	П	661.98	183	479	15	226	7	77	162	3	18	14	6	10	10	1069	13	48	,	17

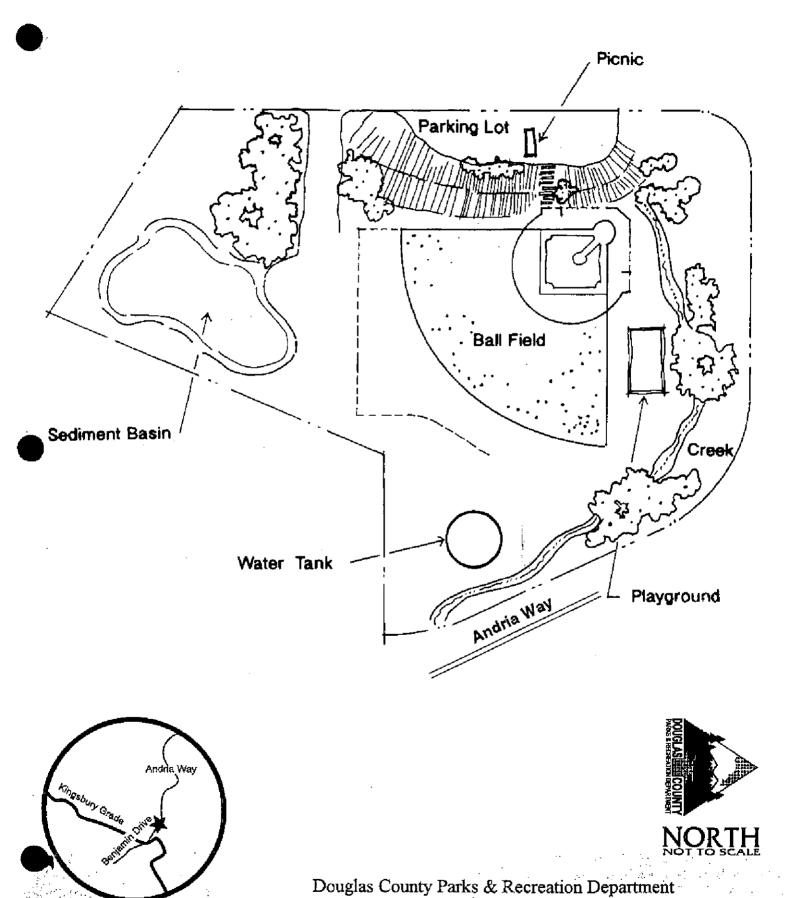
Classification	Gross Aeres	Developed Acres	Undeveloped Acres	Playground	Picnic Tables	Gazebo/picnic	Benches	Barbecue	Basketball	Baseball/Softball	Soccer	Volleybali	Tennis	Restroom	Parking Spaces	Sports Lights	Drinking Fountain	Telephone	Horseshoes
AREA TOTALS			_		·			·	1					Ь	1				
#1 LAKE TAHOE	110.7	40	71	4	32	2	15	22	0	2	4	1	6	1	210	2	5	1	3
#2 INDIAN HILLS JACKS VALLEY GENOA/FOOTHILL	70.45	13	58	2	17	1	16	2	1	1	0	1	0	2	28	0	2	0	1
#3 JOHNSON LANE AIRPORT	20	5	15	1	6	1	2	5	1	1	1	0	0	1	30	0	1	I	0
#4 N, MINDEN/MINDEN GARDNERVILLE	62.83	55	7	2	64	3	31	26	0	9	5	2	4	3	294	6	30	4	3
#5 GARDNERVILLE RANCHOS	47.5	20	28	4	13	0	13	13	0	4	3	1	0	1	170	4	5	ī	7
#6 RUHENSTROTH FISH SPRINGS EAST VALLEY	81,5	27	55	0	8	0	0	8	0	0	0	0	0	1	250	1	3	1	0
#7 TOPAZ LAKE/TRE/ HOLLBROOK	269	24	245	2	86	0	0	86	I	1	1	1	0	1	87	0	2	1	3
TOTAL	661.98	183	479	15	226	7	77	162	3	18	14	6	10	10	1069	13	48	9	17

	.,																			
	Classification	Gross Acres	Developed Acres	Undeveloped Acres	Playground	Picnic Tables	Gazebo/pienie	Benches	Barbecue	Basketball	Baseball/Softball	Socoer	Volleyball	Tennis	Restroom	Parking Spaces	Sports Lights	Drinking Fountain	Telephone	Horseshoes
School Sites			<del> </del>		<del>                                     </del>		-		<del>                                     </del>	-				-						
East Valley Area							-			<u>-</u>										_
Jacks Valley Elem.	η-	55	13	42	1	T <sub>x</sub>	Τ	×	Π	1	1 7	2	١,	_						
Pinion Hills Elem.	+	29	<b> </b> '-	29	H			X		1	2	2	1			x				
Gardnerville Area	,	·		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	L	<u> </u>		<u> </u>	L.,,,	!				!	
Gardnerville Elem		12	T 12		Ι,	r -	<del></del>	r	ı						<del></del>			_		
Minden Elem	+	10	12	10	1	X	-	Х		1	3	3	1			х			_	
Carson Valley M.S.	┪-	38	21	17	12							_	_					_		
Douglas H.S.	+	40	25	15	2	x	_	x		1	1	1	1		-	х		$\dashv$	$\dashv$	
		<u> </u>		1.5						1	1	1	1	4		х	х			
Ranchos Area		<del></del>	<del>,</del> .	<del>,</del>																
C.C. Meneley Elem.	<del> </del>	7.5	8	<u> </u>	1	x		x			2	2	1			x	х	ĺ		
Scarselli Elem.	- -	10.5	11	<u> </u>	1	х		х			2	2	1			x	х			
Pau-Wa-Lu M.S.	_[	19.6	20	<u> </u>	2	x		х			1	1	‡			x	х			
Lake Tahoe Area																				
Zephyr Cove Elem.	ļ	20	20	"	1	ж		x		1		Ţ				х				
Kingsbury M.S.		30	15	15	2	х		х			2	2	1		一	х	х	一	$\dashv$	
Whittell H.S.		20	20			х		х		1	1	1	1	2		х	x			
Total School Acres		291.6	163.6	128		, <u></u>							1			- '				
State of Nevada Facilities				٠																
Cave Rock	R	5.				6		6	Ī	<del>-</del> т			J	Т	1	60	Ī		T	_
Mormon Station	S	1.96	-			11	1	2	2	_	-					26	+	$\overline{}$	+	4
Spooner Lake	R	6	7			30			30						$\rightarrow$	86	_		1	_
Federal Facilities		-									•									
Nevada Beach	R	59,3								F	t·		3				<del></del>			
Round Hill Pines	R			_		_	_			_		4		_	-		_	ļ	<u>.</u>	
UNR 4-H Camp	R					$\dashv$			_	1	_		$\dashv$	$\dashv$			_	_	_	
Zephyr Cove Beach	R	 I5			-					_	_	$\dashv$	_	4					_	
U.S. Forest Service Lands	0	77100	<del></del> -		$\dashv$	$\dashv$			_	-		$\dashv$	$\dashv$		+		_	_	$\dashv$	
U.S. Forest Rim Trial	T	20 M.				$\dashv$			$\dashv$	$\dashv$			$\dashv$	_	+	-		$\dashv$	+	_
Bureau Of Land	0	159899				$\dashv$			$\dashv$	$\dashv$	-	_			+	-	-	$\dashv$	$\dashv$	
Management																		_	_	_
Private Facilities																				
Sentley Science	N	2		, T	1	6	1	$\exists$	7	1	i		1	T	1	50		T	$\neg$	1
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Dresslerville Ballfield	М	2			ĺ			1						



## **Brautovich Park**

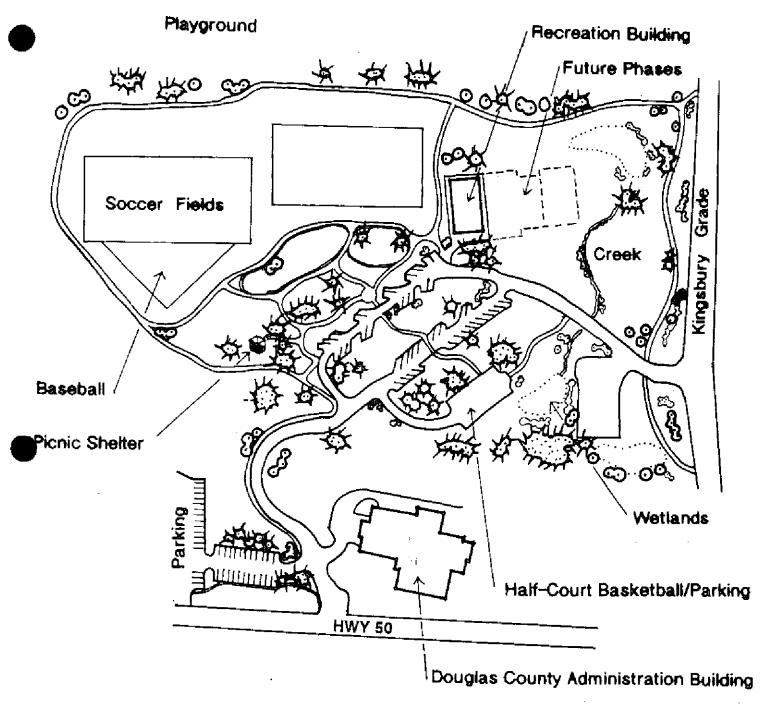


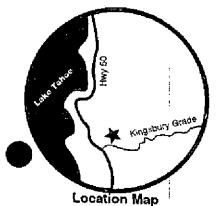
Master Plan

Location Map

# Johnson Lane Park **Playground** Volleyball Tot Play Area Ball Field **Parking** Stephanie Way Basketball Gazebo Restrooms Stephanie Way Johnson Lane Douglas County Parks & Recreation Department Master Plan **Location Map** "More than Just Fun and Games"

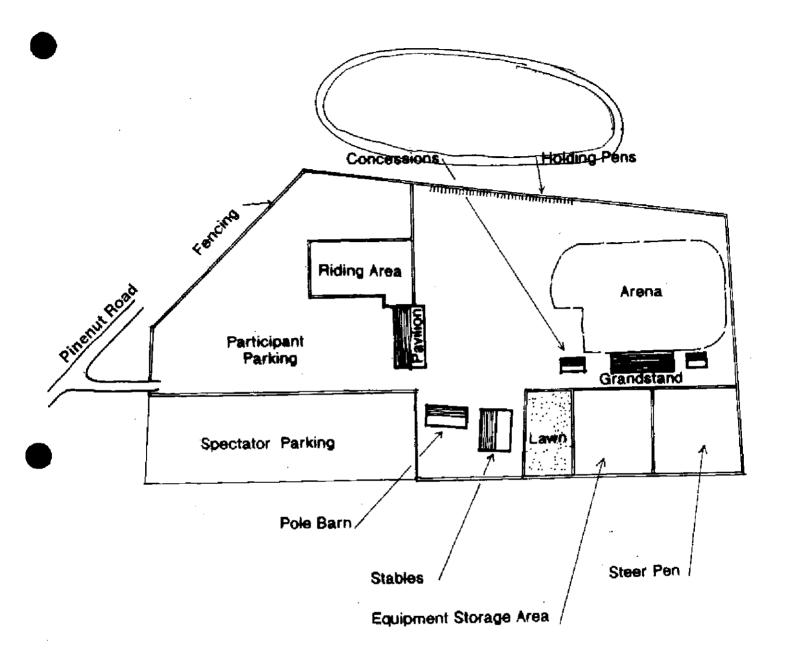
#### Kahle Park

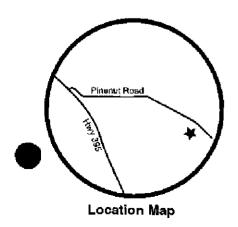






## **Fairgrounds**







Douglas County Parks & Recreation Department

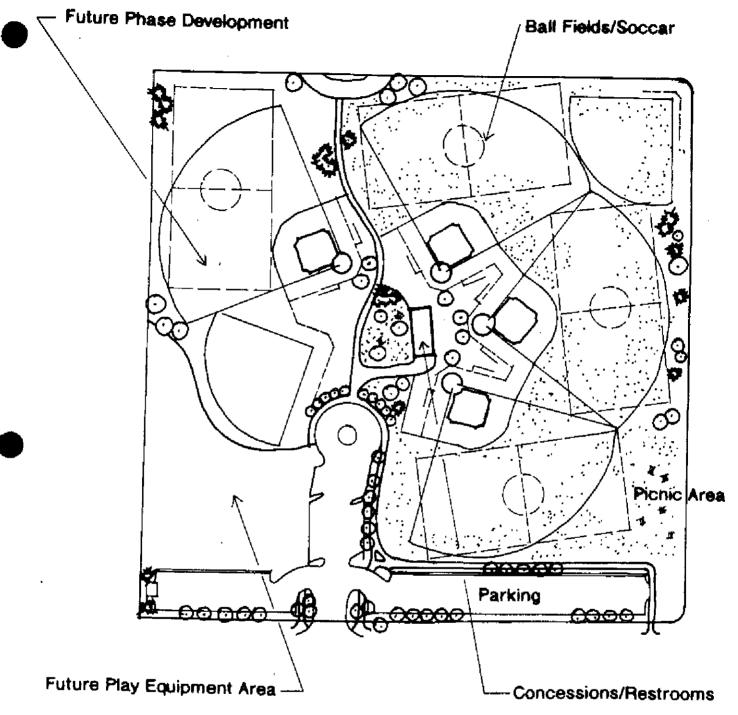
Master Plan

C. C. Meneley Elementary School Park **Property Line** Playground **Ball Field** CC Meneley School Basketball Courts **Parking** Muir Drive Hockey Area / Overflow Parking Riverview Dr South Riverview Dr Mult Drive

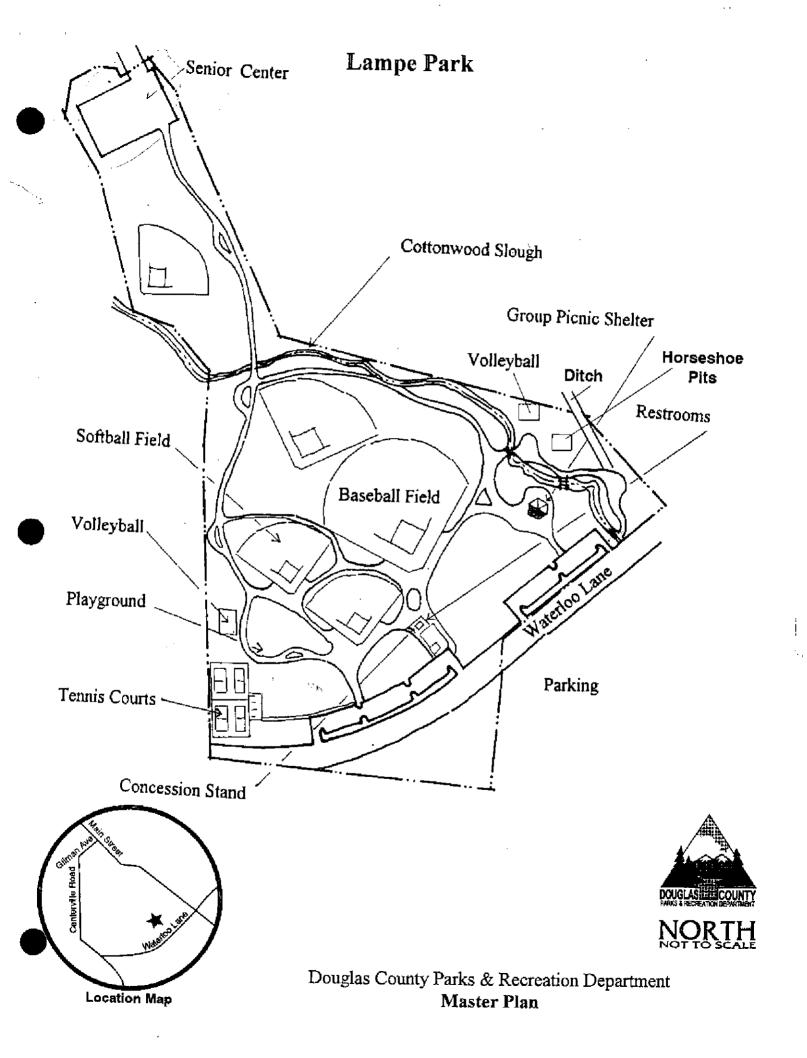
Douglas County Parks & Recreation Department
Master Plan

**Location Map** 

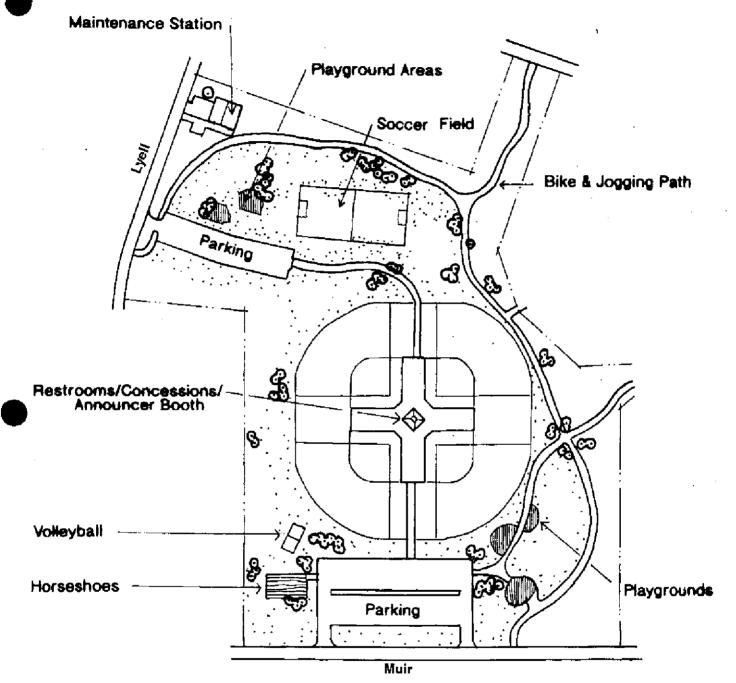
#### Stodick Park

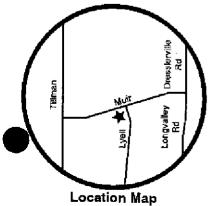






## Ranchos Aspen Park

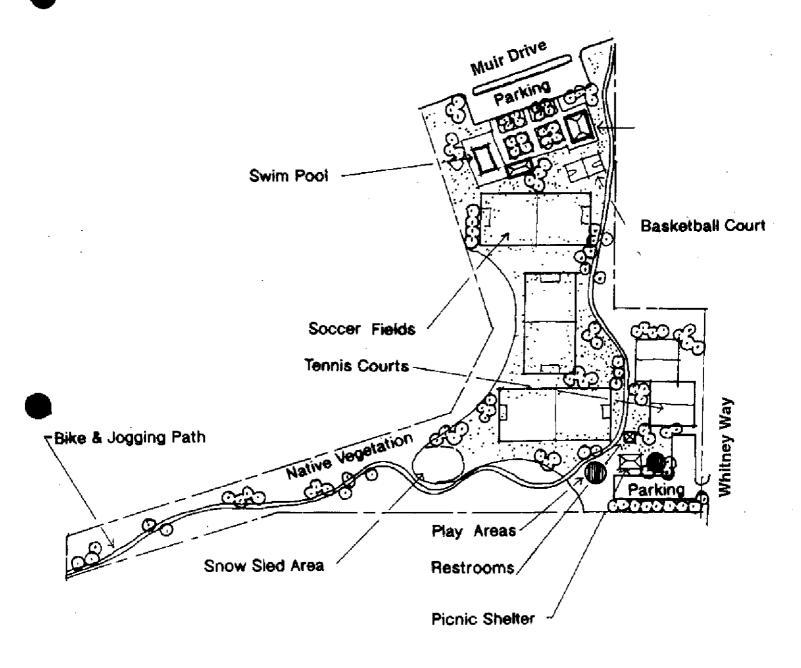


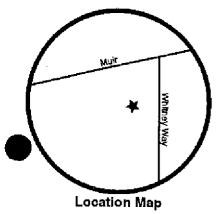




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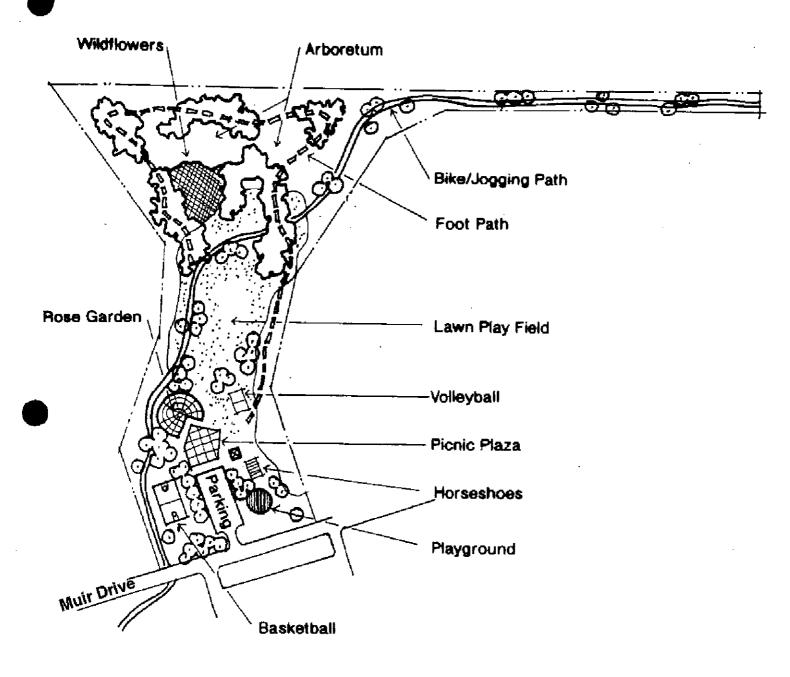
#### **Future Ranchos Birch Park**

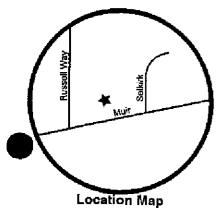






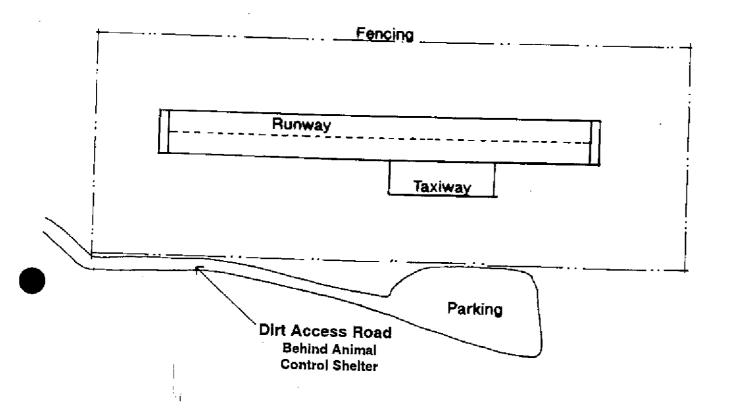
## **Future Ranchos Conifer Park**

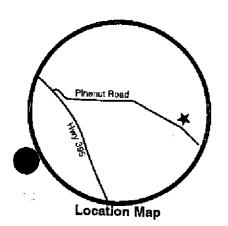






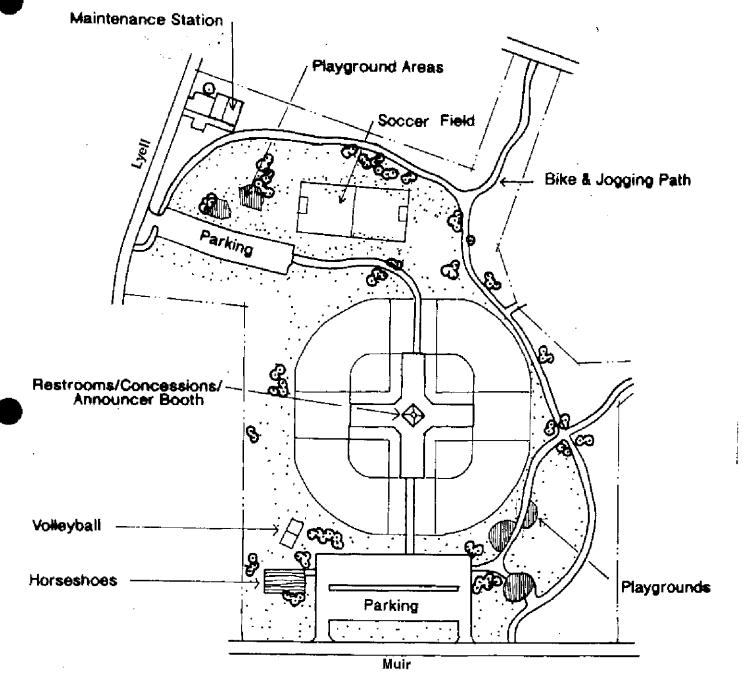
## **Model Airplane Facility**

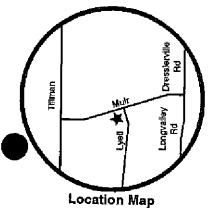






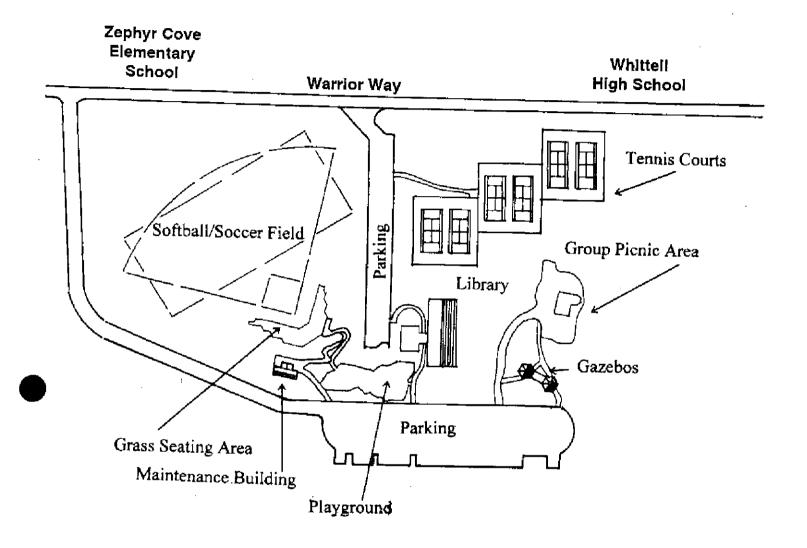
## Ranchos Aspen Park

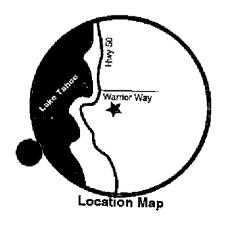






## Zephyr Cove Park





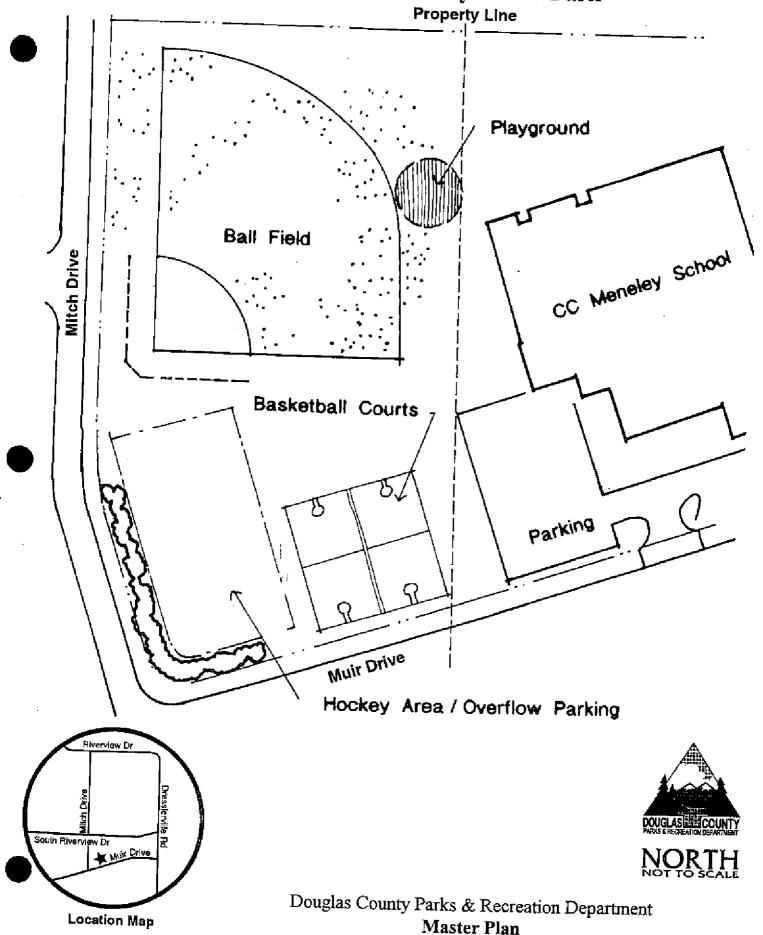


Douglas County Parks & Recreation Department

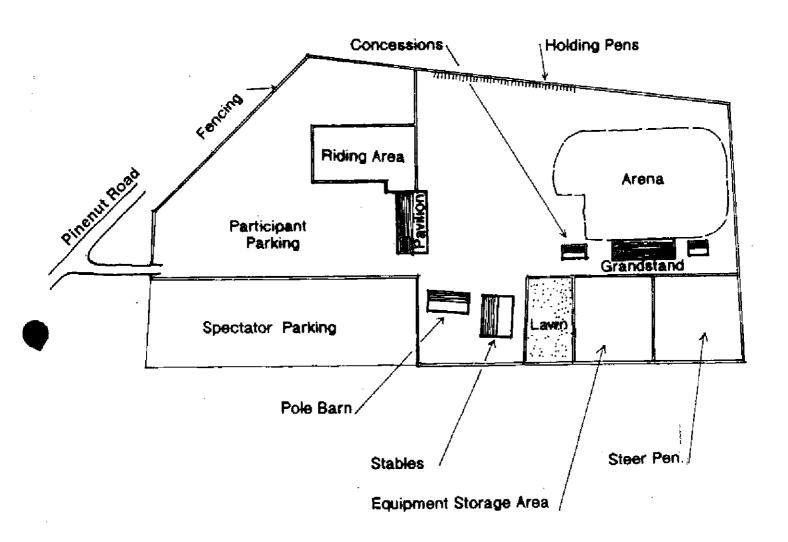
Master Plan

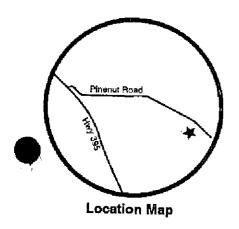
"More than Just Fun and Games"

C. C. Meneley Elementary School Park



## Fairgrounds



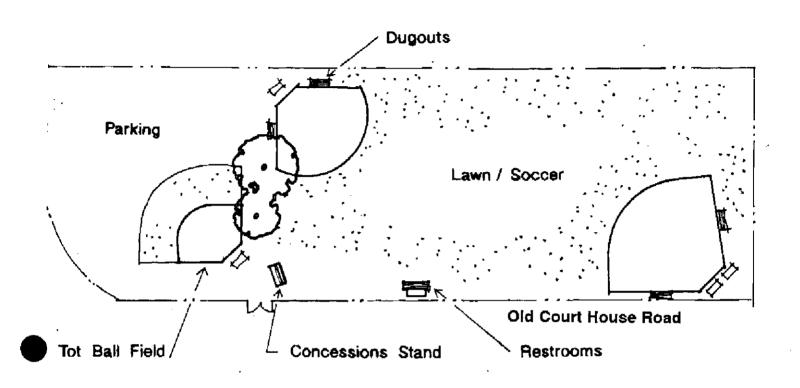


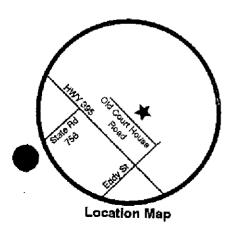


Douglas County Parks & Recreation Department

Master Plan

## Gardnerville Town Park



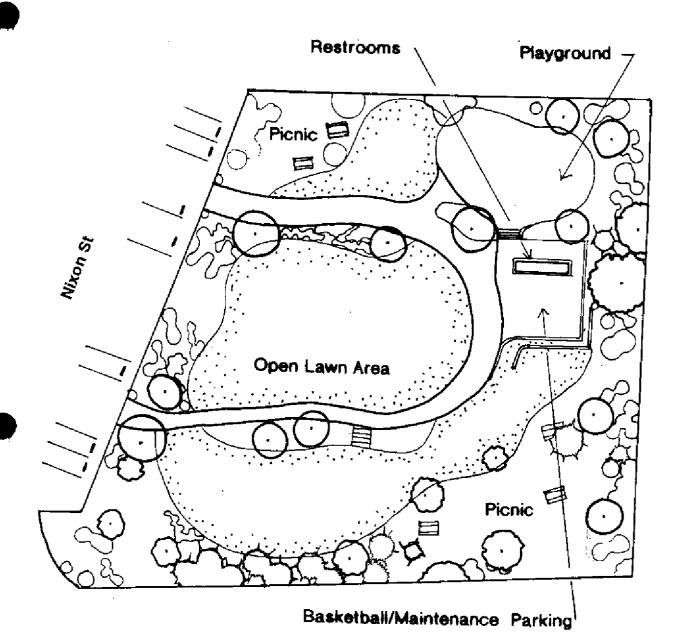


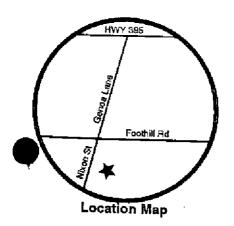


Douglas County Parks & Recreation Department

Master Plan

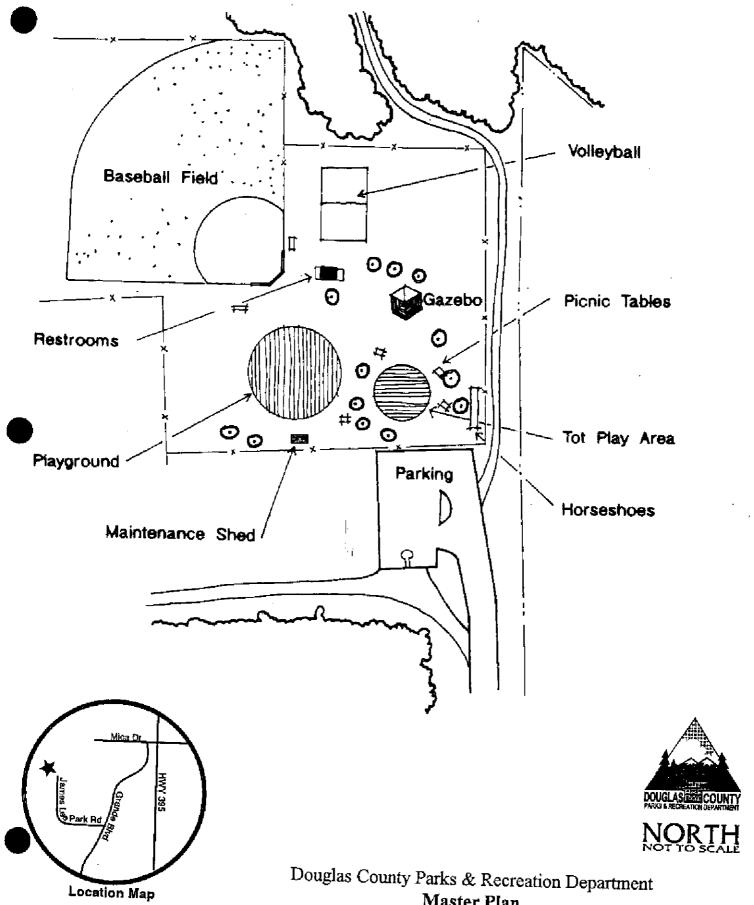
#### Genoa Park





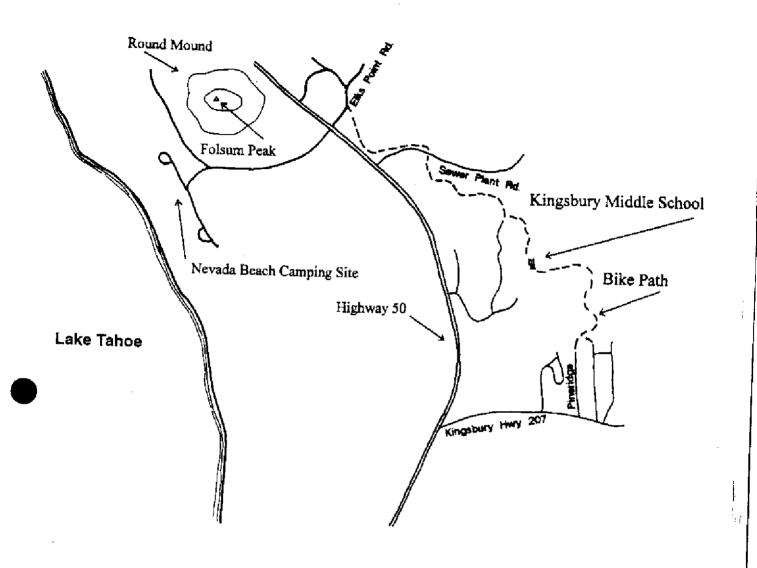


## James Lee Memorial Park



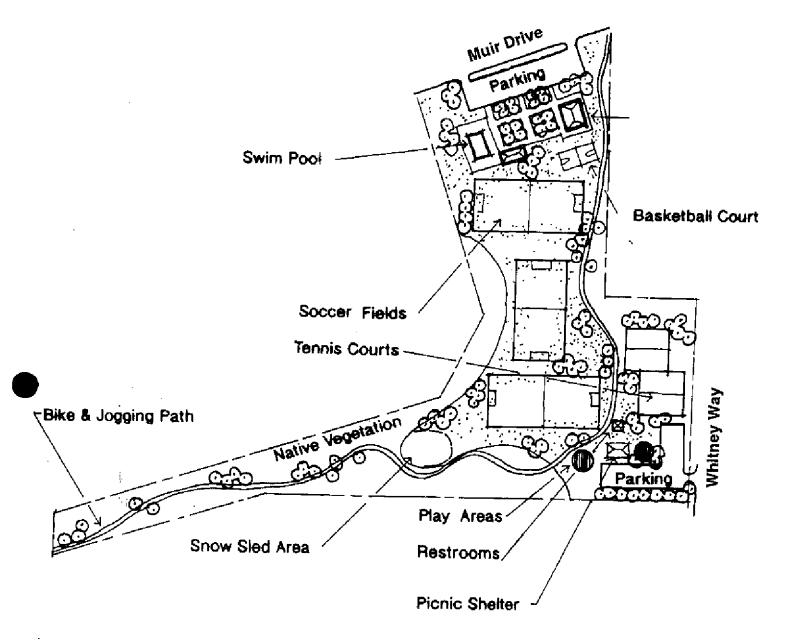
Master Plan "More than Just Fun and Games"

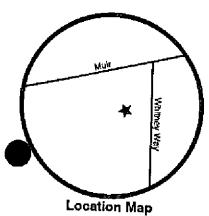
## Round Hill Bike Path





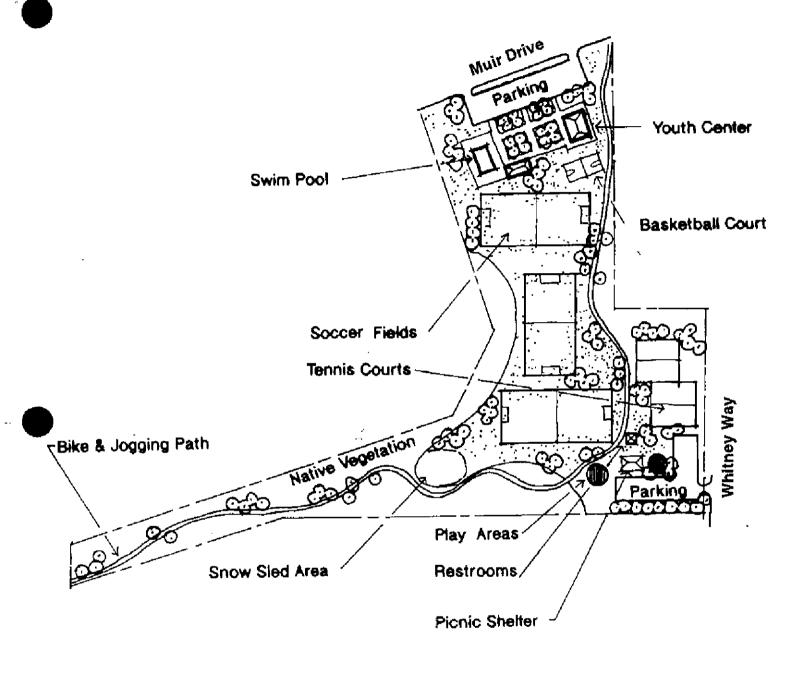
## Future Ranchos Birch Park

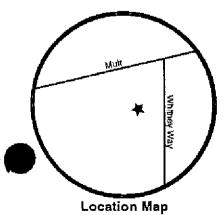






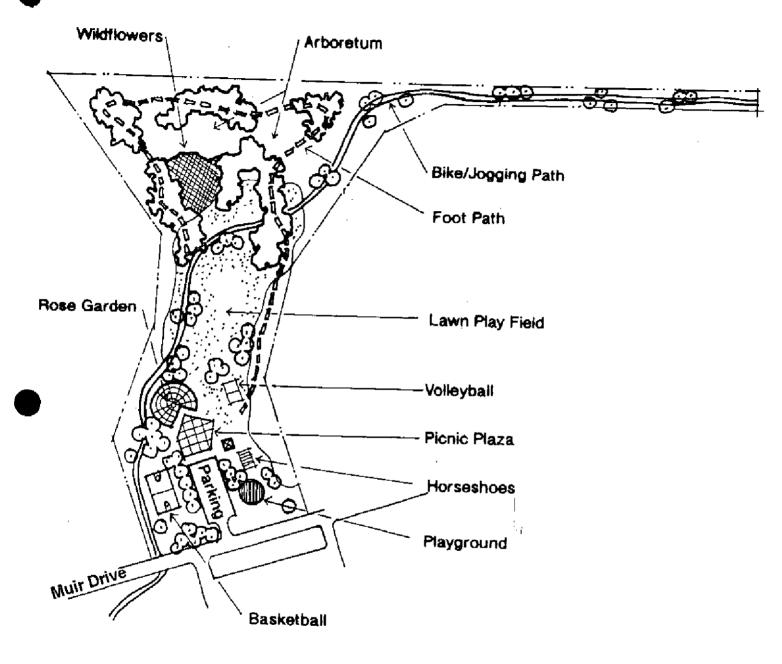
#### **Future Ranchos Birch Park**

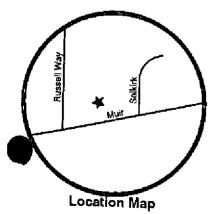






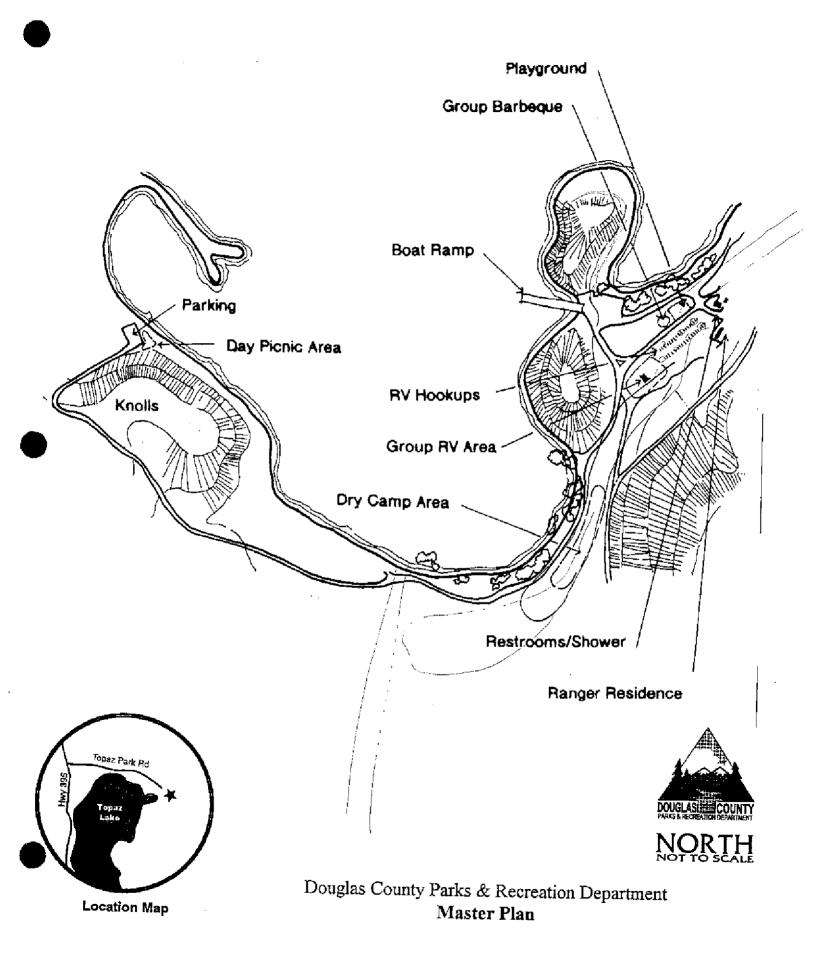
## Future Ranchos Conifer Park



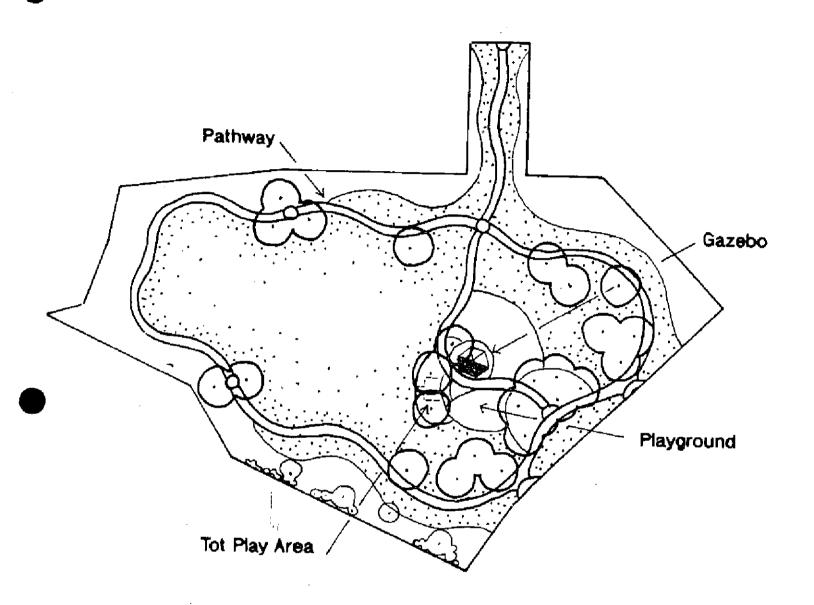


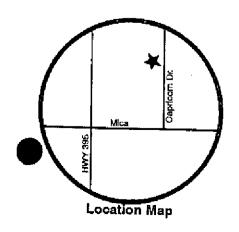


## Topaz Lake



## Sunridge North





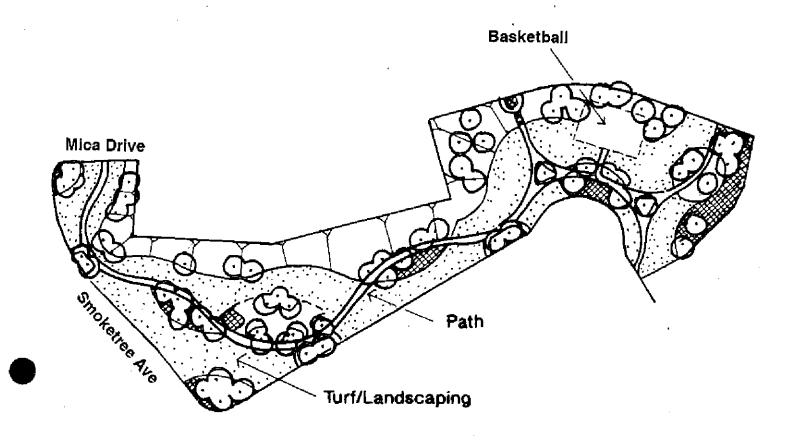


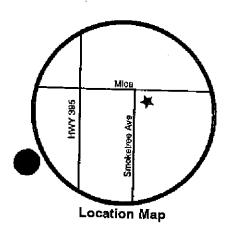
Douglas County Parks & Recreation Department

Master Plan

"More than Just Fun and Games"

## Future Sunridge Park South



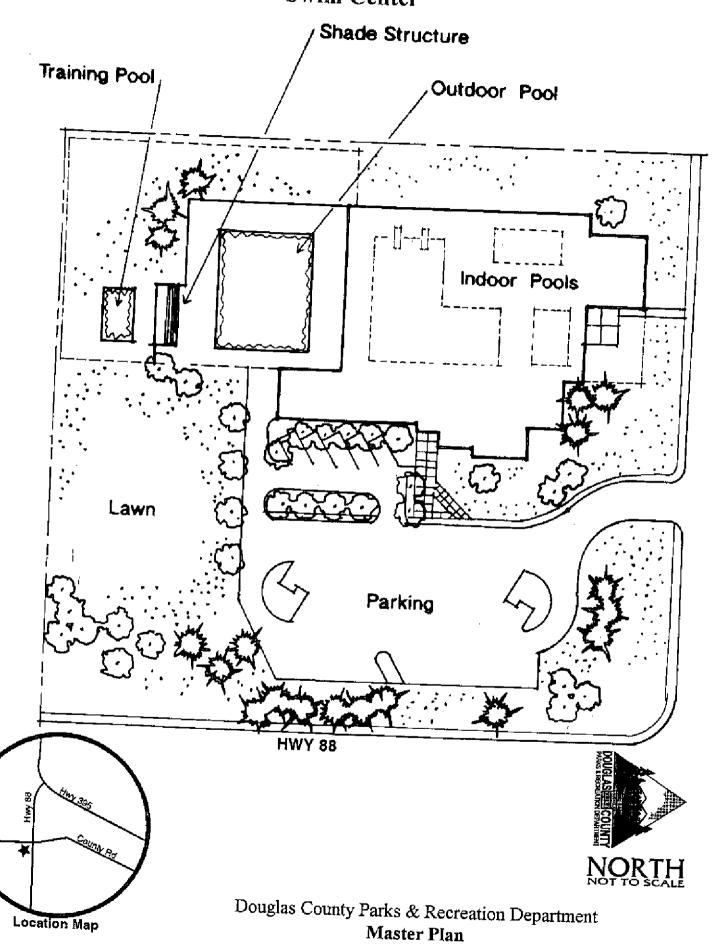




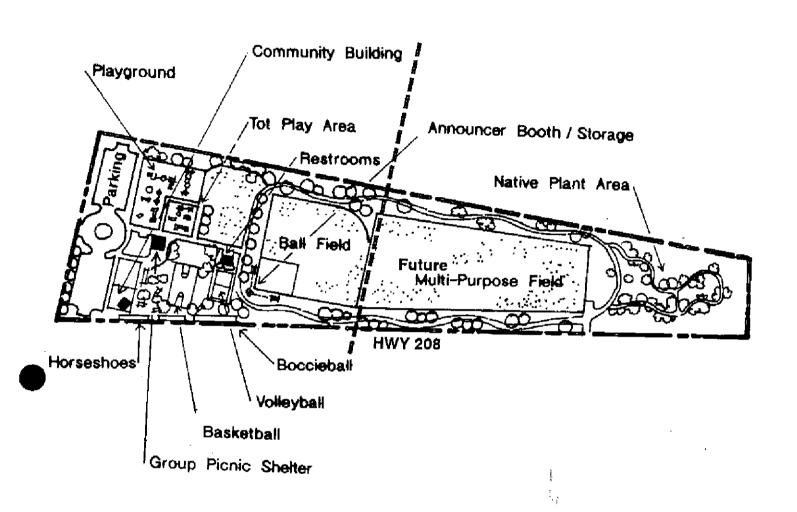
Douglas County Parks & Recreation Department

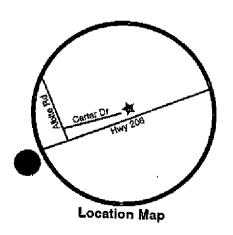
Master Plan

## Swim Center



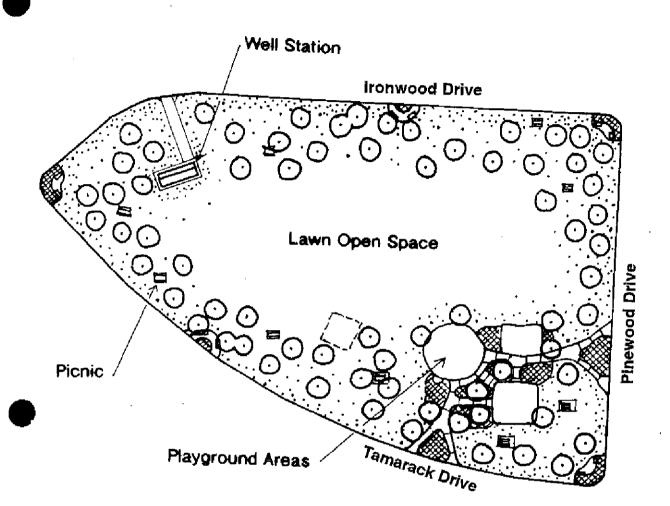
## **Topaz Ranch Estates**

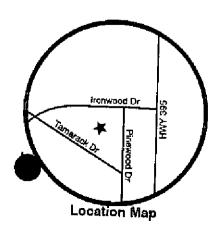






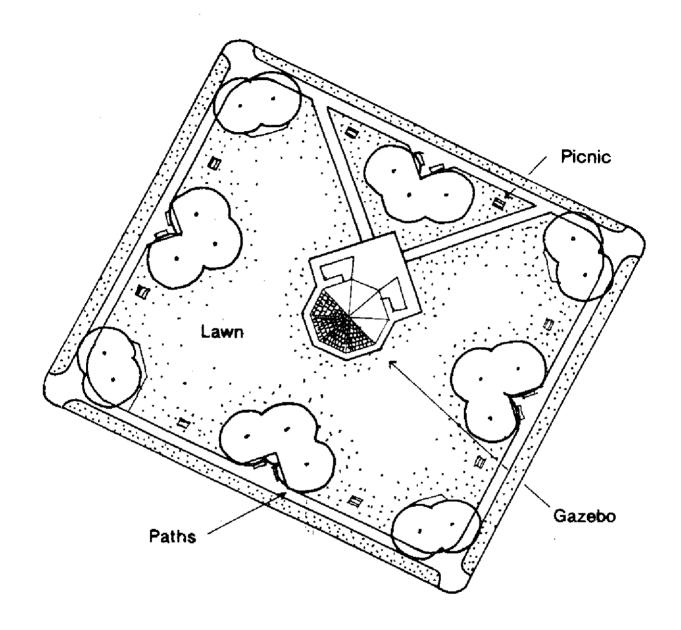
## Westwood Park

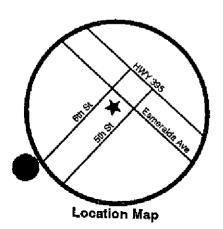






## Minden Town Park





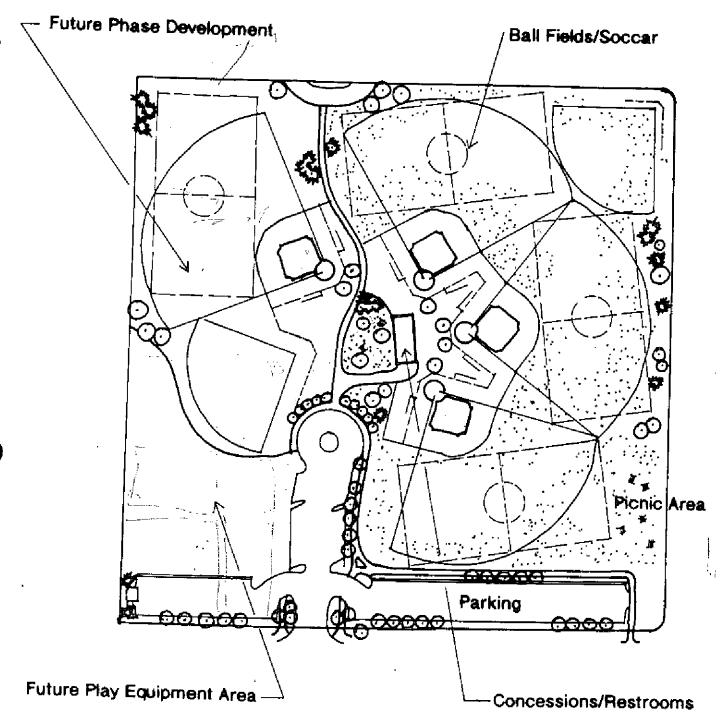


Douglas County Parks & Recreation Department

Master Plan

"More than Just Fun and Games"

### Stodick Park





# COUNTY WIDE

EXCLUDING PEDESTRIAN, EQUESTRIAN AND BIKE TRAILS

YEAR - CURRENT Estimated Population 34,493

NEW FACILITIES	CAPITAL IMPROVEMENT COST	ANNUAL OPERATION & MAINTENANCE COST	COMMENTS
Shooting Range Community Center & Gym IMPROVEMENTS TO E	\$525,000 \$4,000,000 EXISTING FACILITIES	\$15,000 \$0	COMMINATOR
Picnic Area Pre-teen play & Tot Lot Open play Area 6 - Tennis Court Lit Volleyball Court Covered Group Activity Area Baseball/Softball Lit 2 - Soccer Lit Gym TOTAL	\$90,000 \$100,000 \$40,000 \$360,000	\$7,000 \$5,000 \$6,000 \$12,000 \$1,000 \$3,000 \$0 \$0 \$0 \$0	

YEAR - 2000	Estimated Population 39 806

NEW FACILITIES None	CAPITAL IMPROVEMENT COST	ANNUAL OPERATION & MAINTENANCE COST	COMMENTS
IMPROVEMENTS TO	EXISTING FACILITIES		<del></del>
Neighborhood Center Expans Basebali/Softball Lit Soccer Lit Hardcourts Swimming Pool TOTAL	\$250,000 \$2,000 \$60,000 \$2,500,000	\$14,000 \$34,000 \$0 \$1,000 \$250,000	
TOTAL	\$3,062,000	\$299,000	



**FACILITY** 

NEEDS

NEW FACILITIES	CAPITAL IMPROVEMENT COST	ANNUAL OPERATION & MAINTENANCE COST	COMMENTS
Neighborhood/Community Pa	rk \$3,750,000	\$120,000	
2 -Baseball/Softball Lit	\$500,000	\$68,000	
2 - Soccer Lit	\$4,000	\$0	
2 - Covered Group Activity Ar	rea \$240,000	\$6,000	
Open play Area	\$40,000	\$6,000	
Picnie Area	\$90,000	\$7,000	
2 - Tennis Court Lit	\$120,000	\$6,000	
Volleyball Court	\$10,000	\$1,000	
Pre-teen play & Tot Lot	\$100,000	\$5,000	
IMPROVEMENTS TO E		00,000	
Covered Group Activity Area	\$120,000	\$3,000	· · · · · · · · · · · · · · · · · ·
Shooting Range Expansion	\$150,000	\$6,000	
2 - Soccer Lit	\$4,000	\$0	
2 - Baseball/Softball Lit	\$550,000	\$34,000	
2 - Tennis Court Lit	\$120,000	\$6,000	
Open play Area	\$40,000	\$6,000	
Picnic Area	\$90,000	\$7,000	
TOTAL	\$5,928,000	\$281,000	

ricine Area	\$90,000	\$7,000	
Pienie Area			
Open play Area	\$40,000	\$6,000 \$6,000	
Volleyball Court	\$10,000	\$1,000	
Hardcourts	\$60,000	\$1,000	
Covered Group Activity A	rea \$120,000	\$3,000	
2 - Pre-teen play & Tot Lo		\$10,000	
2 - Tennis Court Lit	\$120,000	\$6,000	
IMPROVEMENTS TO	O EXISTING FACILITIES		
None	-		-
NEW FACILITIES	CAPITAL IMPROVEMENT COST	ANNUAL OPERATION & MAINTENANCE COST	COMMENTS
	Estimate Population 53,477		



YEAR - 2015 Estimate Population 62,229

GRAND TOTAL	\$34,264,000	\$1,432,000	<del></del>
TOTAL	\$17,085,000	\$769,000	
3 - Picnie Area	\$270,000	\$21,000	
Racquetball/handball	\$15,000	\$1,000	
3 - Open play Area	\$120,000	\$18,000	
Pre-teen play & Tot Lot	\$100,000	\$5,000	
Shooting Range Expansion	\$310,000	\$18,000	
2 - Coverd Group Activity Area	\$240,000	\$6,000	
2 - Tennis Court Lit	\$120,000	\$6,000	
Hardcourts	\$60,000	\$1,000	
2 - Soccer Lit	<b>\$</b> 4,000	\$0	
2 - Baseball/Softball Lit	\$500,000	\$68,000	
IMPROVEMENTS TO EX	STING FACILITIES		
Swimming Pool	\$2,500,000	\$250,000	
Community Center & Gym	\$4,000,000	\$0	
Pienie Area	\$90,000	\$7,000	
Open play Area	\$40,000	\$6,000	
Coverd Group Activity Area	\$120,000	\$3,000	
Pre-teen play & Tot Lot	\$100,000	\$5,000	
4 - Tennis Court Lit	<b>\$240,000</b>	\$12,000	
3 - Soccer Lit	\$6,000	\$102,000	
3 - Baseball/Softball Lit	ark \$7,500,000 \$750,000	\$240,000 \$102,000	
2 - Neighborhood/Community P			COMMENT
NEW FACILITIES 1	MPROVEMENT COST	MAINTENANCE COST	COMMENTS
	CAPITAL	ANNUAL OPERATION &	

ALL COST ESTIMATED IN 1995 DOLLARS ANNUAL OPERATION & MAINTENANCE COST ARE OFFSET BY POTENTIAL REVENUE. SOME FACILITIES MAY BE MAINTAINED BY IMPROVEMENT DISTRICTS OR TOWNS FIRST YEAR START UP CAPITAL EQUIPMENT COST (I.E. MOWERS, TOOLS, TRUCKS) WILL BE THE SAME AS THE ANNUAL OPERATING COST. REPLACEMENT CAPITAL EQUIPMENT FACTORED IN ANNUAL OPERATING COST. SOCCER FIELDS OVERLAY ON BASEBALL / SOFTBALL FIELD, SOCCER GOALS ONLY EXPENSE OTHER COST INCLUDED IN BASEBALL / SOFTBALL COST.

NEW PARK BASED ON A 25 ACRE SITE - INCLUDES LAND ACQUISITION, INFRASTRUCTURE, AND IMPROVEMENTS NOT FOUND IN STANDARDS (I.E. PARKING LOT, LANDSCAPING, RESTROOM).



### PLANNING AREA #1

### **LAKE TAHOE**

EXCLUDING PEDESTRIAN, EQUESTRIAN AND BIKE TRAILS

YEAR - CURRENT Estimate Population 7,382

Standards indicate one baseball/softball field needed, current demand, expressed need, environmental constraints and limitations of existing facilities do not permit their development. Gym addition was high on the residents needs priority list and has little or no impact on operating costs.

NEW FACILITIES	CAPITAL IMPROVEMENT	ANNUAL OPERATION & MAINTENANCE	COMMENT
None IMPROVEMENTS TO F	EXISTING FACILITIES		
Gym (Kahle) TOTAL	\$2,000,000	\$0	
IVIAL	\$2,000,000	\$0	

YEAR - 2000

Estimate Population 7,607

Swimming pool facility is the number one requested need at the Lake.

NEW FACILITIES	CAPITAL IMPROVEMENT	ANNUAL OPERATION & MAINTENANCE	COMMENT
None IMPROVEMENTS TO I	XISTING FACILITIES		
Swimming Pool (Kahle)	\$2,500,000	\$250,000	<u> </u>
TOTAL	\$2,500,000	\$250,000	

YEAR - 2005

Estimate Population 7,832

CAPITAL OPERATION & MAINTENANCE COMMENTS

None

IMPROVEMENTS TO EXISTING FACILITIES

None

TOTAL \$0 \$0



NEW FACILITIES	CAPITAL IMPROVEMENT	ANNUAL OPERATION & MAINTENANCE	COMMENTS
Мопе			001111111111111111111111111111111111111
IMPROVEMENTS TO	D EXISTING FACILITIES		
None	· · · · · · · · · · · · · · · · · · ·		
TOTAL	\$0	\$0	
YEAR - 2015	Estimate Population 8,282		

		ANNUAL	·
NEW FACILITIES	CAPITAL IMPROVEMENT	OPERATION &	
None	THE NO TENENT	MAINTENANCE	COMMENTS
·			
IMPROVEMENTS TO I	EXISTING FACILITIES		
None	EXISTING FACILITIES		
IMPROVEMENTS TO R None TOTAL GRAND TOTAL	EXISTING FACILITIES \$0	\$0	

ALL COST ESTIMATED IN 1995 DOLLARS ANNUAL OPERATION & MAINTENANCE COST ARE OFFSET BY POTENTIAL REVENUE SOME FACILITIES MAY BE MAINTAINED BY IMPROVEMENT DISTRICTS OR TOWNS FIRST YEAR START UP CAPITAL EQUIPMENT COST (I.E. MOWERS, TOOLS, TRUCKS) WILL BE THE SAME AS THE ANNUAL OPERATING COST. REPLACEMENT CAPITAL EQUIPMENT FACTORED IN ANNUAL OPERATING COST.

- C-1 MAY BE MAINTAINED BY OTHERS
- C-2 SOCCER FIELDS OVERLAY ON BASEBALL / SOFTBALL FIELD, SOCCER GOALS ONLY EXPENSE OTHER COST INCLUDED IN BASEBALL / SOFTBALL COST.
- C-3 BASED ON A 25 ACRE SITE INCLUDES LAND ACQUISITION, INFRASTRUCTURE AND IMPROVEMENTS NOT FOUND IN STANDARDS (I.E. PARKING LOT, LANDSCAPING,
- C-4 INCLUDES LAND ACQUISITION AND FACILITY.
- C-5 COST INCLUDES LIGHTING ONE EXISTING FIELD.



### PLANNING AREA #2

# INDIAN HILLS/JACKS VALLEY GENOA/FOOTHILL

EXCLUDING PEDESTRIAN, EQUESTRIAN AND BIKE TRAILS

YEAR - CURRENT Estimate Population 5,220

NEW FACILITIES	CAPITAL IMPROVEMENT	ANNUAL OPERATION & MAINTENANCE	COMMENTS
None IMPROVEMENTS TO EXIST	TNG FACILITIES		
Baseball/Softball Lit (James Lee) 2 - Tennis Court Lit (James Lee) 2 - Soccer Lit (James Lee)	\$300,000 \$120,000	\$0 \$0	C-1,C-5 C-1
TOTAL	\$4,000 \$424,000	\$0 \$0	C-1,C-2

YEAR - 2000 Estimate Population 5,900

NEW FACILITIES	CAPITAL IMPROVEMENT	ANNUAL OPERATION & MAINTENANCE	COMMENTS
None IMPROVEMENTS TO I	EXISTING FACILITIES		
None			•
	\$0	\$0	
TOTAL	\$0	\$0	

YEAR - 2005 Estimate Population 6,711

NEW FACILITIES II	CAPITAL MPROVEMENT	ANNUAL OPERATION & MAINTENANCE	COMMENTS
None	.02	\$0	
IMPROVEMENTS TO EXISTIN	G FACILITIES		
Baseball/Softball Lit (James Lee)	\$250,000	\$0	C-1
Soccer Lit (James Lee)	\$2,000	\$0	C-1,C-2
Covered Group Activity Area (James Le	se) \$120,000	\$0	C-1
TOTAL	\$372,000	\$0	



		<del></del>	
None	\$0 EXISTING FACILITIES	\$0	
NEW FACILITIES	CAPITAL IMPROVEMENT	ANNUAL OPERATION & MAINTENANCE	COMMENTS

YEAR - 2015

Estimated Population 8,814

Comunity Center & Pool is County Wide need that could be located in this plan area

NEW FACILITIES	CAPITAL IMPROVEMENT	ANNUAL OPERATION & MAINTENANCE	COMMENTS
Neighborhood/Community Park Soccer Lit 2 - Tennis Court Lit Basebail/Softball Lit	\$3,750,000 \$2,000 \$120,00 \$250,000	\$120,000 \$0 \$6,000 \$34,000	C-3 C-2
IMPROVEMENTS TO EXIS	TING FACILITIES		
None	\$0	\$0	
TOTAL	\$4,122,000	\$160,000	
GRAND TOTAL	\$4,918,000	\$160,000	

ALL COST ESTIMATED IN 1995 DOLLARSANNUAL OPERATION & MAINTENANCE COST ARE OFFSET BY POTENTIAL REVENUE SOME FACILITIES MAY BE MAINTAINED BY IMPROVEMENT DISTRICTS OR TOWNS FIRST YEAR START UP CAPITAL EQUIPMENT COST (I.E. MOWERS, TOOLS, TRUCKS) WILL BE THE SAME AS THE ANNUAL OPERATING COST. REPLACEMENT CAPITAL EQUIPMENT FACTORED IN ANNUAL OPERATING COST.

- C-1 MAY BE MAINTAINED BY OTHERS -
- C-2 SOCCER FIELDS OVERLAY ON BASEBALL / SOFTBALL FIELD, SOCCER GOALS ONLY EXPENSE OTHER COST INCLUDED IN BASEBALL / SOFTBALL COST.
- C-3 BASED ON A 25 ACRE SITE INCLUDES LAND ACQUISITION, INFRASTRUCTURE AND IMPROVEMENTS NOT FOUND IN STANDARDS (I.E. PARKING LOT, LANDSCAPING, RESTROOMS).
- C-4 INCLUDES LAND ACQUISITION AND FACILITY.
- C-5 COST INCLUDES LIGHTING ONE EXISTING FIELD.



### PLANNING AREA #3

YEAR - 2005

## JOHNSON LANE/AIRPORT

EXCLUDING PEDESTRIAN, EQUESTRIAN AND BIKE TRAILS

NEW FACILITIES	CAPITAL IMPROVEMENT	ANNUAL OPERATION & MAINTENANCE	COMMENTS
None IMPROVEMENTS TO E	EXISTING FACILITIES		
None	THOMPTON		
TOTAL	S0	S0	<u>.</u> .

YEAR - 2000	Estimated Population 3,901		
NEW FACILITIES	CAPITAL IMPROVEMENT	ANNUAL OPERATION & MAINTENANCE	COMMENTS
None			
IMPROVEMENTS TO	O EXISTING FACILITIES		
None			<b></b>
TOTAL	\$0	\$0	<del>-</del> ·

YEAR - 2005	Estimated Population 4,537		
NEW FACILITIES	CAPITAL, IMPROVEMENT	ANNUAL OPERATION & MAINTENANCE	COMMENTS
None  IMPROVEMENTS TO 1	EXISTING FACILITIES		
			-
Baseball/Softball Lit (Johnso	on Lane) \$300,000	\$34,000	C-5
Soccer Lit (Johnson Lane)	<b>\$2,0</b> 00	\$0	C-2
2 - Tennis Court Lit (Johnso	n Lane) \$120,000	\$6,000	
Picnic Area (Johnson Lane)	\$90,000	\$7,000	
Open play Area (Johnson La	ne) \$40,000	\$6,000	
TOTAL	\$552,000	\$53,000	



NEW FACILITIES	CAPITAL IMPROVEMENT	ANNUAL OPERATION & MAINTENANCE	COMMENTS
None IMPROVEMENTS TO EXISTIN	G FACILITIES		
Pre-teen play & Tot Lot (Johnson Lane Volleyball Court (Johnson Lane)		\$5,000 \$1,000	
TOTAL	\$110,000	\$6,000	

**YEAR - 2015** 

Estimated Population 6,191

NEW FACILITIES	CAPITAL IMPROVEMENT	ANNUAL OPERATION & MAINTENANCE	COMMENTS
None			
IMPROVEMENTS TO EXIS	TING FACILITIES		
Baseball/Softball Lit (Johnson La	ne) \$250,000	\$34,000	
Soccer Lit (Johnson Lane)	\$2,000	\$0	C-2
Open play Area (Johnson Lane)	\$40,000	\$6,000	0-2
Covered Group Activity Area (John	nson Lanc) \$120,000	\$3,000	
Pienie Area (Johnson Lane)	\$90,000	\$7.000	
TOTAL	\$502,000	\$50,000	
GRAND TOTAL	\$1,164,000	\$109,000	

ALL COST ESTIMATED IN 1995 DOLLARSANNUAL OPERATION & MAINTENANCE COST ARE OFFSET BY POTENTIAL REVENUE SOME FACILITIES MAY BE MAINTAINED BY IMPROVEMENT DISTRICTS OR TOWNSFIRST YEAR START UP CAPITAL EQUIPMENT COST (LE. MOWERS, TOOLS, TRUCKS) WILL BE THE SAME AS THE ANNUAL OPERATING COST. REPLACEMENT CAPITAL EQUIPMENT FACTOREDIN ANNUAL OPERATING COST.

- C-1 MAY BE MAINTAINED BY OTHERS -
- C-2 SOCCER FIELDS OVERLAY ON BASEBALL / SOFTBALL FIELD, SOCCER GOALS ONLY EXPENSE OTHER COST INCLUDED IN BASEBALL / SOFTBALL COST.
- C-3 BASED ON A 25 ACRE SITE INCLUDES LAND ACQUISITION, INFRASTRUCTURE AND IMPROVEMENTS NOT FOUND IN STANDARDS (IE, PARKING LOT, LANDSCAPING, RESTROOMS).
- C4 INCLUDES LAND ACQUISITION AND FACILITY.
- C-5 COST INCLUDES LIGHTING ONE EXISTING FIELD.



### PLANNING AREA #4

# N. MINDEN/MINDEN/GARDNERVILLE

EXCLUDING PEDESTRIAN, EQUESTRIAN AND BIKE TRAILS

Community center and swimming pool is the number one County/Valley need. Location of this facility could be in another area.

CAPITAL IMPROVEMENT	ANNUAL OPERATION & MAINTENANCE	COMMENTS
\$4,000,000 USTING FACILITIES	\$0	C-4
	50	
	IMPROVEMENT	CAPITAL OPERATION & MAINTENANCE \$4,000,000 \$0  USTING FACILITIES

YEAR - 2000	Estimated Population 5,718		
NEW FACILITIES	CAPITAL IMPROVEMENT	ANNUAL OPERATION & MAINTENANCE	COMMENTS
None			
IMPROVEMENTS T	O EXISTING FACILITIES		······································
None		·	
TOTAL	\$0	\$0	<del></del> -

YEAR - 2005	Estimated Population 7,276		• 1
NEW FACILITIES	CAPITAL IMPROVEMENT	ANNUAL OPERATION & MAINTENANCE	COMMENTS
None iMPROVEMENTS TO E	VICTING ELOW YEAR		
THE REPORT OF THE PARTY OF THE	AISTING FACILITIES		
None	\$0	\$0	
TOTAL	S0		



NEW FACILITIES	CAPITAL IMPROVEMENT	ANNUAL OPERATION & MAINTENANCE	COMMENTS
None IMPROVEMENTS TO EXISTE	NG FACILITIES		
Pre-teen play & Tot Lot (Stodick) Covered Group Activity Area (Stodick) Pionic Area (Stodick) Open play Area (Stodick)	\$100,000 \$120,000 \$90,000 \$40,000	\$5,000 \$3,000 \$7,000 \$6,000	
TOTAL	\$350,000	\$21,000	

**YEAR - 2015** 

Estimated Population 11,324

NEW FACILITIES	CAPITAL IMPROVEMENT	ANNUAL OPERATION & MAINTENANCE	COMMENTS
None IMPROVEMENTS TO 1	EXISTING FACILITIES		<u> </u>
None	-		, <u></u>
TOTAL	\$0	\$0	
GRAND TOTAL	\$4,350,000	\$21,000	

ALL COST ESTIMATED IN 1995 DOLLARSANNUAL OPERATION & MAINTENANCE COST ARE OFFSET BY POTENTIAL REVENUE SOME FACILITIES MAY BE MAINTAINED BY IMPROVEMENT DISTRICTS OR TOWNSFIRST YEAR START UP CAPITAL EQUIPMENT COST (I.E. MOWERS, TOOLS, TRUCKS) WILL BE THE SAME AS THE ANNUAL OPERATING COST. REPLACEMENT CAPITAL EQUIPMENT FACTORED IN ANNUAL OPERATING COST.

- C-1 MAY BE MAINTAINED BY OTHERS -
- C-2 SOCCER FIELDS OVERLAY ON BASEBALL / SOFTBALL FIELD, SOCCER GOALS ONLY EXPENSE OTHER COST INCLUDED IN BASEBALL / SOFTBALL COST.
- C-3 BASED ON A 25 ACRE SITE INCLUDES LAND ACQUISITION, INFRASTRUCTURE AND IMPROVEMENTS NOT FOUND IN STANDARDS (I.E. PARKING LOT, LANDSCAPING, RESTROOMS).
- C-4 INCLUDES LAND ACQUISITION AND FACILITY.
- C-5 COST INCLUDES LIGHTING ONE EXISTING FIELD



## PLANNING AREA #5

## **GARDNERVILLE RANCHOS**

EXCLUDING PEDESTRIAN, EQUESTRIAN AND BIKE TRAILS

YEAR - CURRENT Estimated Population 9,654

NEW FACILITIES	CAPITAL IMPROVEMENT	ANNUAL OPERATION & MAINTENANCE	COMMENTS
None			COMMENTS
IMPROVEMENTS TO EXIST	NG FACILITIES	·	
4 - Tennis Court Lit (Birch)	\$240,000	\$12,000	
Volleyball Court (Birch)	\$10,000	\$1.000	
Picnic Area (Birch)	\$90,000	\$7,000	
Open play Area (Birch)	\$40,000	\$6,000	
Covered Group Activity Area (Birch)	\$120,000	\$3,000	
Pre-teen play & Tot Lot (Birch)	\$100,000	\$5,000 \$5,000	
TOTAL	\$600,000	\$34,000	

YEAR - 2000 E	stimated Population	10.266
---------------	---------------------	--------

TOTAL	\$312,000	\$35,000	
Soccer Lit (Birch)	\$2,000	\$0	C-2
Hardcourts (Birch)	560,000	\$1,000	
Baseball/Softball Lit (Birch)	\$250,000	\$34,000	
IMPROVEMENTS TO E	XISTING FACILITIES		<u></u>
None		······································	·· · · · · · · · · · · · · · · · · · ·
NEW FACILITIES	CAPITAL IMPROVEMENT	ANNUAL OPERATION & MAINTENANCE	COMMENTS

YEAR - 2005	Estimated Population 10,993		
NEW FACILITIES	CAPITAL IMPROVEMENT	ANNUAL OPERATION & MAINTENANCE	COMMENTS
None TMPPOVEMENTS	TO EXISTING FACILITIES		
THE ROY EMEN 15	TO EXISTING FACILITIES		
None	•		
TOTAL	\$0	\$0	



NEW FACILITIES	CAPITAL IMPROVEMENT	ANNUAL OPERATION & MAINTENANCE	COMMENTS
None IMPROVEMENTS TO E	EXISTING FACILITIES		
······································			<del>.</del>
None			==
TOTAL	\$0	\$0	_

YEAR - 2015

Estimated Population 12,882

Community Center and swimming pool could be located in another area.

GRAND TOTAL	\$8,149,000	\$381,000	
TOTAL	\$7,237,000	\$312,000	
2 - Tennis Court Lit (Birch)	\$120,000	\$6,000	
Picnic Area (Conifer)	\$90,000	\$7,000	
Covered Group Activity Area (Conife	er) \$120,000	\$3,000	
Open Play Area (Conifer)	\$40,000	\$6,000	
Pre-teen play & Tot Lot (Birch)	\$100,000	\$5,000	
Soccer Lit (Birch)	\$2,000	<b>S</b> 0	C-2
Baseball/Sofball Lit (Birch)	\$250,000	\$34,000	
Racquetball/handball (Birch)	\$15,000	\$1,000	
IMPROVEMENTS TO EXIST:	ING FACILITIES		
Swimming Pool	\$2,500,000	\$250,000	C-4,C-1
Communty Center & Gym	\$4,000,000	\$0	C-4
NEW FACILITIES	CAPITAL IMPROVEMENT	ANNUAL OPERATION & MAINTENANCE	COMMENTS

ALL COST ESTIMATED IN 1995 DOLLARSANNUAL OPERATION & MAINTENANCE COST ARE OFFSET BY POTENTIAL REVENUE SOME FACILITIES MAY BE MAINTAINED BY IMPROVEMENT DISTRICTS OR TOWNS FIRST YEAR START UP CAPITAL EQUIPMENT COST (I.E. MOWERS, TOOLS, TRUCKS) WILL BE THE SAME AS THE ANNUAL OPERATING COST. REPLACEMENT CAPITAL EQUIPMENT FACTORED IN ANNUAL OPERATING COST.

- C-1 MAY BE MAINTAINED BY OTHERS.
- C-2 SOCCER FIELDS OVERLAY ON BASEBALL / SOFTBALL FIELD, SOCCER GOALS ONLY EXPENSE OTHER COST INCLUDED IN BASEBALL / SOFTBALL COST.
- C-3 BASED ON A 25 ACRE SITE INCLUDES LAND ACQUISITION, INFRASTRUCTURE AND IMPROVEMENTS NOT FOUND IN STANDARDS (I.E. PARKING LOT, LANDSCAPING, RESTROOMS).
- C-4 INCLUDES LAND ACQUISITION AND FACILITY.
- C-5 COST INCLUDES LIGHTING ONE EXISTINGFIELD.



### PLANNING AREA #6

# RUHENSTROTH/FISH/SPRINGS/EAST VALLEY

EXCLUDING PEDESTRIAN, EQUESTRIAN AND BIKE TRAILS

### YEAR - CURRENT Estimated Population 2,830

Shooting Range would satisfy a County wide need. This Planned Area is currently being considered for this special use facility.

NEW FACILITIES	CAPITAL IMPROVEMENT	ANNUAL OPERATION & MAINTENANCE	COMMENTS
Shooting Range IMPROVEMENTS TO E	\$525,000 XISTING FACILITIES	\$15,000	
None TOTAL			
TOTAL	\$525,000	S15,000	

YEAR - 2000 Estimated Population 3,895

NEW FACILITIES	CAPITAL IMPROVEMENT	ANNUAL OPERATION & MAINTENANCE	COMMENTS
None IMPROVEMENTS TO I	EXISTING FACILITIES		
None			
TOTAL	\$0	\$0	

YEAR - 2005 Estimated Population 5,159

NEW FACILITIES	CAPITAL IMPROVEMENT	ANNUAL, OPERATION & MAINTENANCE	COMMENTS
Neighborhood/Community Park	\$3,750,000	\$120,000	
Pre-teen play & Tot Lot	\$100,000	\$5,000	
Pionic Area	\$90,000	\$7,000	
Open play Area	\$40,000	\$6,000	
Volleyball Court	\$10,000	\$1,000	
2 - Tennis Court Lit	\$120,000	\$6,000	
Covered Group Activity Area	\$120,000	\$6,000	
2 - Baseball/Softball Lit	\$500,000	<b>\$</b> 68,000	
2 - Soccer Lit	\$4,000	\$0	C-2
IMPROVEMENTS TO EXISTIN	G FACILITIES		
Shooting Range Expansion (Unnamed	\$150,000	\$6,000	
IOTAL	\$4,884,000	\$225,000	



NEW FACILITIES	CAPITAL	ANNUAL OPERATION &	
THE WITH CIEFFIES	IMPROVEMENT	MAINTENANCE	COMMENTS
None			
INOIIC			
	VYOCANA STATE		
IMPROVEMENTS TO E	XISTING FACILITIES		
IMPROVEMENTS TO E		\$1,000	
IMPROVEMENTS TO E	\$60,000 \$60,000	\$1,000	

YEAR - 2015

Estimated Population 8,445

NEW FACILITIES	CAPITAL MPROVEMENT	ANNUAL OPERATION & MAINTENANCE	COMMENTS
Neighborhood/Commuity Park	\$3,750,000	\$120,000	
Pre-teen play & Tot Lot	\$100,000	\$5,000	
Pienie Area	\$90,000	\$7,000	
Open play Area	\$40,000	\$6,000	
2 - Tennis Court Lit	\$120,000	\$6,000	
Covered Group Activity Area	\$120,000	\$3,000	
2 - Baseball/Softball Lit	\$500,000	\$68,000	
2 - Soccer Lit	\$4,000	\$0	
IMPROVEMENTS TO EXISTIN	G FACILITIES		
Shooting Range Expansion (Unnamed)	\$310,000	\$18,000	
TOTAL	\$310,000	\$233,000	
GRAND TOTAL	\$10,503,000	\$474,000	

ALL COST ESTIMATED IN 1995 DOLLARSANNUAL OPERATION & MAINTENANCE COST ARE OFFSET BY POTENTIAL REVENUE SOME FACILITIES MAY BE MAINTAINED BY IMPROVEMENT DISTRICTS OR TOWNS FIRST YEAR START UP CAPITAL EQUIPMENT COST (I.E. MOWERS, TOOLS, TRUCKS) WILL BE THE SAME AS THE ANNUAL OPERATING COST. REPLACEMENT CAPITAL EQUIPMENT FACTOREDIN ANNUAL OPERATING COST.

- C-1 MAY BE MAINTAINED BY OTHERS -
- C-2 SOCCER FIELDS OVERLAY ON BASEBALL / SOFTBALL FIELD, SOCCER GOALS ONLY EXPENSE OTHER COST INCLUDED IN BASEBALL / SOFTBALL COST.
- C-3 BASED ON A 25 ACRE SITE INCLUDES LAND

ACQUISITION, INFRASTRUCTURE AND IMPROVEMENTS NOT FOUND IN STANDARDS (I.E. PARKING LOT, LANDSCAPING, RESTROOMS).

- C-4 INCLUDES LAND ACQUISITION AND FACILITY.
- C-5 COST INCLUDES LIGHTING ONE EXISTING FIELD.



### PLANNING AREA #7

# TOPAZ LAKE/TOPAZ RANCH ESTATES HOLBROOK

EXCLUDING PEDESTRIAN, EQUESTRIAN AND BIKE TRAILS

YEAR -	CURRENT	Estimated	Population	1.636
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NEW FACILITIES	CAPITAL IMPROVEMENT	ANNUAL OPERATION & MAINTENANCE	COMMENTS
None IMPROVEMENTS TO I	EXISTING FACILITIES		
None		-	
TOTAL	\$0	S0	

**YEAR - 2000** 

Estimated Population 2,519

Public input and expressed needs justifies the need for expanding the current TRE neighborhood center to allow for greater space and a variety of community activities.

NEW FACILITIES IMP	CAPITAL PROVEMENT	ANNUAL OPERATION & MAINTENANCE	COMMENTS
None IMPROVEMENTS TO EXISTING	FACILITIES		
Neighborhood Center Expansion (TRE)	\$250,000	\$14,000	
TOTAL	\$250,000	\$14,000	

YEAR - 2005 Estimat	ed Population 3,566		
NEW FACILITIES	CAPITAL IMPROVEMENT	ANNUAL OPERATION & MAINTENANCE	COMMENTS
None			
IMPROVEMENTS TO EXIST	ING FACILITIES		
Covered Group Activity Area (TRE)	\$120,000	\$3,000	
TOTAL	\$120,000	\$3,000	





NEW FACILITIES	CAPITAL IMPROVEMENT	ANNUAL OPERATION & MAINTENANCE	COMMENTS
None  IMPROVEMENTS TO EXI	STING FACILITIES		
2 - Tennis Court Lit (TRE)	\$120,000	\$6,000	<del></del>
TOTAL	\$120,000	\$6,000	

YEAR - 2015

Estimated Population 6,291

Standards indicate the need for an additional baseball/softball field. Current facility cannot accommodate

an additional ballfield and expressed need does not warrant its development at this time.

GRAND TOTAL	\$680,000	\$37,000	
TOTAL	\$190,000	\$14,000	
Hardcourts (TRE)	\$60,000	\$1,000	
Open Play Area (TRE)	\$40,000	\$6,000	
Picnic Area (TRE)	\$90,000	\$7,000	
IMPROVEMENTS TO E	XISTING FACILITIES		
None			
NEW FACILITIES	CAPITAL IMPROVEMENT	ANNUAL OPERATION & MAINTENANCE	COMMENTS
		ANTAITTAT	

ALL COST ESTIMATED IN 1995 DOLLARS ANNUAL OPERATION & MAINTENANCE COST ARE OFFSET BY POTENTIAL REVENUE SOME FACILITIES MAY BE MAINTAINED BY IMPROVEMENT DISTRICTS OR TOWNS FIRST YEAR START UP CAPITAL EQUIPMENT COST (I.E. MOWERS, TOOLS, TRUCKS) WILL BE THE SAME AS THE ANNUAL OPERATING COST. REPLACEMENT CAPITAL EQUIPMENT FACTORED IN ANNUAL OPERATING COST.

- C-1 MAY BE MAINTAINED BY OTHERS -
- C-2 SOCCER FIELDS OVERLAY ON BASEBALL / SOFTBALL FIELD, SOCCER GOALS ONLY EXPENSE OTHER COST INCLUDED IN BASEBALL / SOFTBALL COST.
- C-3 BASED ON A 25 ACRE SITE INCLUDES LAND ACQUISITION, INFRASTRUCTURE AND IMPROVEMENTS NOT FOUND IN STANDARDS (I.E. PARKING LOT, LANDSCAPING, RESTROOMS).
- C-4 INCLUDES LAND ACQUISITION AND FACILITY.
- C-5 COST INCLUDES LIGHTING ONE EXISTING FIELD.



MASTER PLAN



APPENDIX B

ROOM TAX COLLECTION

#### ORDINANCE NO. 657

#### SUMMARY

AN ORDINANCE AMENDING CHAPTER 3.14 OF THE DOUGLAS COUNTY CODE TO INCREASE THE TAX ON THE GROSS RECEIPTS FROM THE RENTAL OF LODGING BY ONE PERCENT, THE PROCEEDS TO BE USED FOR CONSTRUCTION AND MAINTENANCE OF TRANSPORTATION RELATED PROJECTS.

#### TITLE

AN ORDINANCE AMENDING CHAPTER 3.14 OF THE DOUGLAS COUNTY CODE
TO INCREASE THE TAX ON THE GROSS RECEIPTS FROM THE RENTAL OF
LODGING BY ONE PERCENT, THE PROCEEDS TO BE USED FOR CONSTRUCTION
AND MAINTENANCE OF THE TRANSPORTATION RELATED PROJECTS LISTED IN
NRS 244.33512 (1) (b), (2) (a) - (c) and (3); AMENDING DOUGLAS
COUNTY CODE SECTION 3.14.010(E) DEFINING "TAX" TO INCLUDE THE TAX
FOR THE PROMOTION OF TOURISM AS WELL AS THE TAX FOR THE
CONSTRUCTION AND MAINTENANCE OF TRANSPORTATION RELATED PROJECTS;
AMENDING DOUGLAS COUNTY CODE SECTION 3.14.020 TO PROVIDE FOR THE
IMPOSITION AND RATE OF BOTH TAXES; AMENDING DOUGLAS COUNTY CODE
SECTION 3.14.030 TO PROVIDE FOR BOTH TAXES; ADDING A NEW SECTION
3.14.055 PROVIDING THE USES TO BE MADE OF THE TAX FOR THE
CONSTRUCTION AND MAINTENANCE OF TRANSPORTATION RELATED PROJECTS
AND PROVIDING OTHER RELATED MATTERS PERTAINING TO THE

THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF DOUGLAS, STATE OF NEVADA, DOES ORDAIN AS FOLLOWS:

ADMINISTRATION OF BOTH TAXES.

Section I: Douglas County Code Section 3.14.010 is amended to read:

#### 3.14.010 Definitions.

Except where the context otherwise requires, the definitions in this section govern the construction of this chapter.

- A. "County" means the county of Douglas, state of Nevada.
- B. "Department" means the department of economic development for the state of Nevada.
- C. "Governing body" means the board of county commissioners for Douglas County.
- D. "Rent" means the consideration received by a vendor in money, credits, property or other consideration valued in money for lodgings subject to the tax authorized in this chapter.
- E. "Tax" means the taxes on the gross receipts from the rental of lodging as provided for in [Chapter 207 of the Statutes of Nevada, 1983] Nevada Revised Statutes Sections 244.3351(1)(a) and 244.3352.

- F. "Transient lodging" means lodging at any hotel, apartment, apartment hotel, roominghouse, guest house, motor hotel, guest ranch, ranch resort, guest resort, motel, motor court, mobile home, auto court, auto camp, trailer court, trailer camp, trailer park, tourist camp, cabin, bed and breakfast inn, inn, house or other premises used for lodging for a period of less than twenty-eight days.
  - G. "Vendee" means an individual to whom lodgings are furnished.
- H. "Vendor" means a person, firm, corporation, partnership, joint venture, group or association furnishing lodging.

Section II: Douglas County Code Section 3.14.020 is amended to read:

#### 3.14.020 Imposition and rate.

- A. In addition to any other license fee or tax imposed on the revenues from the rental of transient lodging, there is fixed and imposed a tax at the rate of one percent of the gross receipts from the rental of transient lodging within the corporate limits of the county, upon all vendors in the business of providing lodging in accord with NRS 244.3352.
- B. In addition to any other license fee or tax imposed on the revenues from the rental of transient lodging, there is fixed and imposed a tax at the rate of one percent of the gross receipts from the rental of transient lodging within the corporate limits of the county, upon all vendors in the business of providing lodging in accord with NRS 244.3351(1)(a).

Section III: Douglas County Code Section 3.14.030 is amended to read:

#### 3.14.030 Distribution of tax proceeds.

- A. The proceeds of the tax imposed pursuant to Section 3.14.020(A) must be distributed as follows:
- [A] I. Three-eighths of all proceeds of the tax must be paid to the department of taxation of the state of Nevada for deposit with the State Treasurer for credit to the fund for the promotion of tourism in accordance with the regulations adopted by the Nevada Tax Commission.
- [B]2. Five-eighths of all proceeds of the tax must be deposited in a fund established by the governing body to be used to advertise the resources of the county related to tourism, including available accommodations, transportation, entertainment, natural resources and climate and to promote special events related thereto.
- B. The proceeds of the tax imposed pursuant to Section 3.14.020(B) must be distributed as follows:
- 1. All proceeds of the tax collected as a result of taxable activity occurring inside boundaries of the Tahoe-Douglas Transportation District must be used for District projects in

accord with NRS 244.33512(2)(a) - (c), inclusive.

2. All proceeds of the tax collected as a result of taxable activity occurring outside the boundaries of the Tahoe-Douglas Transportation District must be used by the county in accord with NRS 244.33512(3).

Section IV: Douglas County Code Section 3.14.040 is amended to read:

3.14.040 Limitations on use of tax proceeds.

The proceeds of the tax imposed pursuant to Section 3.14.020(A) may not be used:

- A. As additional security for the payment of, or to redeem, any general obligation bonds issued pursuant to NRS 244A.597 to 244A.655, inclusive; B. To defray the costs of collecting or administering the tax by the county fair and recreation board, if one should be created;
- C. To operate and maintain recreational facilities under the jurisdiction of the county fair and recreation board, if one should be created:
- D. To improve and expand recreational facilities authorized by NRS 244A.597 to 244A.655, inclusive;
- E. To construct, purchase or acquire such recreational facilities.

Section V: Douglas County Code Section 3.14.050 is amended to read:

The governing body may use the proceeds of the tax imposed pursuant to Section 3.14.020(A) to accomplish the purpose set forth in subsection B of Section 3.14.030 or it may grant all or any portion of the proceeds to a nonprofit organization or organizations organized to accomplish the purpose specified in subsection B of Section 3.14.030.

- A. Any such organization which desires to participate in the proceeds must make application to the clerk of the governing body by February 1st of each year beginning January, 1984. For the calendar year 1983, application may be made no later than forty-five days following the effective date of the ordinance codified in this chapter. The application must include the following:
  - 1. The name of the organization;
- 2. A copy of the constitution and bylaws, if any; 3. The names of all representatives or officers of the organization;
- 4. A copy of any documents issued by the Department of Taxation and/or the Internal Revenue Service recognizing the tax-exempt status of the organization, if applicable;
  - 5. A pledge signed by all listed representatives or

officers that any funds obtained will be used pursuant to subsection B of Section 3.14.030 and for no other purposes, specifically that no portion of said funds will be used for administrative costs;

6. The address of the principal office of the organization

and the addresses of all representatives or officers;

7. A detailed plan for the use of the moneys being requested, together with a proposed budget showing sources of all

income and all expenditures;

- 8. Such other information as the governing body may from time to time require. B. The governing body shall, within forty-five days of the last date for receiving applications, hold a hearing to determine what portion, if any, of the proceeds of the tax each organization making application will receive. Before making such grants the governing body shall first estimate the portion of the tax proceeds that will be received from the Tahoe township and from the East Fork township. In each township the funds shall be distributed to the Nevada organization which best accomplishes the intent of this chapter. However, the governing body must make the overall distribution of the tax proceeds which are to be used in the township in direct proportion to the tax revenues estimated to be received from that township.
- C. If an organization is to receive a grant of any portion of the proceeds of the tax it must make a monthly report to the governing body of the promotional activities conducted by it, the costs of such activities and include in the report a complete accounting of all moneys received as part of the grant.

D. The governing body may terminate the grant at any time upon giving the organization written notice of its intent at least thirty days prior to the date that the next installment is to be

made to that organization.

E. The governing body may terminate or suspend the grant without notice if it has reason to believe that: the conditions of the grant have been breached; the funds are not being used for the purposes specified in subsection B of Section 3.14.030; or if the accounting required by this section is not provided.

F. Any grant approved by the governing body shall be distributed

on a quarterly basis unless otherwise stated.

Section VI: Douglas County Code Chapter 3.14 is amended by adding a new section which reads:

#### 3.14.055 Use of Funds.

The Tahoe-Douglas Transportation District and the County may use their respective portions of the tax imposed pursuant to section 3.14.020(b) to accomplish the purpose set forth in NRS 244.33512(2)(a) - (c), inclusive.

Section VII: Collection of the tax imposed by Section

II(b) of this ordinance (Douglas County Code Section 3.14.020(B)) must not commence until January 1, 1995 or until the time specified in NRS 244.33512(3)(a) has elapsed, whichever is later.

effect	Section VIII: on Septer	This ordinan	nce shall be in full force and
			, 1994.
	PROPOSED by Com	missioner	Pruett
	PASSED on	August 11	1, 1994.
VOTE:	Ayes: Commiss	ioners	Michael E. Fischer
•		. ¹ <u></u>	Robert L. Pruett
			Barbara S. Smallwood
			Bob Allgeier
	Nays: Commiss	ioners	
	The contra	<del></del>	<u> </u>
	Absent:	<u></u>	
		DĀV:	ID G. PUMPHREY, Chairman
ATTEST	:		
	aa G. Reed A J. REED, Clerk		
By: AG	within thoung	, Deputy	

3.10.030 Voter approval and effective date.

The ordinance codified in this chapter shall not become effective until such time as it is submitted to and approved by a majority of the registered voters of Douglas County, Nevada. The tax shall not become effective until the expiration of at least one month after its approval by the voters and the tax may become effective and begin to be collected only on and after the next succeeding January 1st or July 1st. (Ord. 453 §1 (part), 1986).

3.10.040 Amendments to Chapter 365 of the Nevada Revised Statutes.

All amendments to Chapter 365 of the Nevada Revised Statutes which relate to this optional excise tax and which become effective after the date of approval of the ordinance codified in this chapter by the registered voters of Douglas County, Nevada, automatically become a part of the ordinance codified in this chapter (Ord. 453 §1(part), 1986).

#### Chapter 3.12

#### OCCUPANCY TAX

#### Sections:

3.12.010 Definitions.

3.12.020 Imposition and rate.

3.12.040 Exemptions.

3,12,050 Collection by vendor.

3,12,060 Display of notice.

3.12.070 Payment.

3,12,080 Collection.

3.12.090 Assignment of proceeds.

3.12.100 Examination of books and records.

3.12.110 Registers required.

3.12.120 Collection of delinquent taxes.

3.12.130 Penalty for violations.

3.12.140 Use of funds.

3,12,150 Rules and regulations.

#### 3.12.010 Definitions.

Except where the context otherwise requires, the definitions in this section govern the construction of this chapter.

A. "Airport facilities" means an airport or airports of the county which it acquires, operates and maintains pursuant to the Municipal

Airports Act (Chapter 496 of NRS), and all laws amendatory thereof and supplemental thereto.

B. "Combined facilities" means both airport facilities and recreational facilities as herein defined.

C. "County" means the county of Douglas, in the state of Nevada.

D. Douglas County Lodgers Tax Law means Chapter 639 of the Statutes of Nevada, 1969, and as the same may hereafter be amended from time to time.

E. "Governing body" means the board of county commissioners of Douglas County.

F. "Occupancy tax" means the tax on lodging authorized by this Douglas

County Lodgers Tax Law.

G. "Recreational facilities" means beach facilities, wharves, docking accommodations, marinas, jetties, breakwaters, shelters, other boating facilities, playgrounds, swimming pools, golf courses, tennis courts, squash courts, other courts, ball fields, other athletic fields, tracks, racecourses, playgrounds, parks, including without limitation, graded, regraded, gravelled, surfaced, drained, cultivated and otherwise improved sites therefore, greenhouses, bandstand and orchestra facilities, golf house facilities, club houses, horseshoe pits, ball fields, swings, slides, other playground equipment, stadiums, fieldhouses, rinks, gymnasiums, appurtenant shower, locker and other bathhouse facilities, amusement halls, dance halls, auditoriums, arenas, theaters, concert halls, museums, exposition buildings, aviaries, aquariums, zoological gardens, biological gardens and vivariums (or any combination thereof) of the county.

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11. "Rent" means the consideration received by a vendor in money, credits, property or other consideration valued in money for lodgings subject to an occupancy tax authorized in this chapter.

I. "Taxable premises" means a hotel, apartment, apartment hotel, apartment house, lodge, lodging house, rooming house, guest house, motor hotel, guest ranch, ranch resort, guest resort, mobile home, motor court, auto court, auto camp, trailer court, trailer camp, trailer park, tourist camp, cabin or other premises used for lodging.

J. "Vendee" means an individual to whom lodgings are furnished in the

exercise of the taxable service of lodging.

K. "Vendor" means a person furnishing lodgings in the exercise of the taxable service of lodging. (Ord. 170 §1, 1969).

3.12.020 Imposition and rate.

There is fixed and imposed an occupancy tax on every vendor operating a rental business within the county in the amount of seven percent of the amount of gross income derived from room rentals received by such vendor from the renting of rooms within the corporate limits of the county. The amount of tax in excess of five percent must be used exclusively for

immediate vicinity of the registration desk for the business, a sign reading substantially as follows:

#### NOTICE

For each rental of less than 28 days, this business is required by law to collect a 5% room tax.

The Management

(Ord. 170 §6, 1969).

3.12.070 Payment.

Occupancy taxes shall become due and payable to the county clerk on the first day of each month next succeeding the calendar month or fraction thereof during which the occupancy taxes are accrued, and shall become delinquent if not paid on or before the last day of the same month. (Ord. 170 §7, 1969).

#### 3.12.080 Collection.

The board of county commissioners of Douglas County shall collect the proceeds of the occupancy tax provided for in this chapter and receive, control, invest and order the lawful expenditure of funds pertaining thereto, and enforce by all appropriate and lawful means the provisions of this chapter. (Ord. 170 §8, 1969).

3.12.090 Assignment of proceeds.

All proceeds of the occupancy tax fixed and imposed by this chapter are assigned to Douglas County in accordance with, under the authority of, and for the purposes and to the full extent of the Douglas County Lodgers Tax Law as set forth in Chapter 639 of the Statutes of Nevada, 1969. (Ord. 170 §9, 1969).

#### 3.12.100 Examination of books and records.

The board of county commissioners or their authorized agent may examine and audit the books, papers and records of any person operating a rental business within the county and make investigations in connection therewith. (Ord. 170 §10, 1969).

3.12.110 Registers required.

Every vendor shall keep a register of all persons occupying rooms in their respective rental business. (Ord. 170 §11, 1969).

3.12.120 Collection of delinquent taxes.

A. To secure collection of delinquent taxes under the provisions of this chapter it is provided that:

1. The payment of the occupancy tax pertaining to any lodgings is secured by a lien on the real property at the taxable premises where the lodgings are located;

2. Any such lien securing the payment of a delinquent occupancy tax may be enforced in the same manner as liens for general (ad valorem) taxes on real property; and

3. A vendor is liable for the payment of the proceeds of any occupancy tax which pertains to the vendor's taxable premises and which the vendor failed to remit to the county, due to his failure to collect the tax or otherwise.

B. If any vendor fails to collect or remit to the county any of the taxes provided for in this chapter, a penalty of ten percent of the amount which was not duly remitted to the county, but in an amount not less than ten dollars, shall be imposed and collected for each calendar month or fraction thereof said occupancy taxes are delinquent.

C. The county may bring an action in law or equity in the district -court for the collection of any amounts due, including without limitation penalties thereon, interest on the unpaid principal at a rate of one percent a month, the costs of collection and reasonable attorneys' fees incurred in connection therewith, except for any tax being collected by the enforcement of a lien pursuant to subsection A. (Ord. 170 §12, 1969).

3.12.130 Penalty for violations.

Any person failing to comply with or violating any provisions of this chapter is guilty of a misdemeanor and upon conviction thereof shall be fined in an amount not to exceed three hundred dollars, or be imprisoned in the county jail for not more than ninety days, or be both so fined and imprisoned. (Ord. 170 §13, 1969).

#### 3.12.140 Use of funds.

The board of county commissioners may use the proceeds of the occupancy tax, if any, at any time or from time to time as the commissioners may determine, but subject to any contractual limitations pertaining to such tax proceeds, to defray costs of:

- A. The collection and other administration of the occupancy tax;
- B. The planning, establishment, acquisition, improvement, equipment, repair, operation and maintenance (or any combination thereof) of:
  - 1. County airport facilities; or
  - 2. County recreational facilities; or
  - 3. Combined facilities;
- C. The acquisition, improvement, repair, operation, maintenance and disposal (or any combination thereof) of property for such airport

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facilities, such recreational facilities, or such combined facilities, or facilities appurtenant or incidental thereto including without limitation, sites, buildings, fixtures, other structures, other improvements and equipment therefore;

D. Reasonably advertising, publicizing and promoting the recreational facilities for the attraction of tourists and vacationists to the county;

E. All or any combination of the foregoing purposes or transactions stated in this section. (Ord. 170 §14, 1969).

3.12.150 Rules and regulations.

The board of county commissioners of Douglas County is authorized and empowered to prescribe, adopt and enforce rules and regulations relating to the administration and enforcement of this chapter. (Ord. 170 §15, 1969).

#### Chapter 3.14

#### TRANSIENT LODGING RENTAL TAX

#### Sections:

- 3.14.010 Definitions.
- 3,14,020 Imposition and rate.
- 3.14,030 Distribution of tax proceeds.
- 3.14.040 Limitations on use of tax proceeds.
- 3.14.050 Use of funds.
- 3.14.060 Exemptions.
- 3.14.070 Applicability of Chapter 3.12.

#### 3.14.010 Definitions.

Except where the context otherwise requires, the definitions in this section govern the construction of this chapter.

- A. "County" means the county of Douglas, state of Nevada.
- B. "Department" means the department of economic development for the state of Nevada.
- C. "Governing body" means the board of county commissioners for Douglas County.
- D. "Rent" means the consideration received by a vendor in money, credits, property or other consideration valued in money for lodgings subject to the tax authorized in this chapter.
- E. "Tax" means the tax on the gross receipts from the rental of lodging as provided for in Chapter 207 of the Statutes of Nevada, 1983.

- F. "Fransient lodging" means lodging at any hotel, apartment, apartment hotel, roominghouse, guest house, motor hotel, guest ranch, ranch resort, guest resort, motel, motor court, mobile home, auto court, auto camp, trailer court, trailer camp, trailer park, tourist camp, cabin, bed and breakfast inn, inn, house or other premises used for lodging for a period of less than twenty-eight days.
  - G. "Vendee" means an individual to whom lodgings are furnished.
- II. "Vendor" means a person, firm, corporation, partnership, joint venture, group or association furnishing lodging. (Ord. 417 §1(part), 1983).

3.14.020 Imposition and rate.

In addition to any other license fee or tax imposed on the revenues from the rental of transient lodging, there is fixed and imposed a tax at the rate of one percent of the gross receipts from the rental of transient lodging within the corporate limits of the county, upon all vendors in the business of providing lodging. (Ord. 417 §1(part), 1983).

3.14.030 Distribution of tax proceeds.

The proceeds of the tax imposed pursuant to Section 3.14.020 must be distributed as follows:

A. Three-eighths of all proceeds of the tax must be paid to the department of taxation of the state of Nevada for deposit with the State Treasurer for credit to the fund for the promotion of tourism in accordance with the regulations adopted by the Nevada Tax Commission.

B. Five-eighths of all proceeds of the tax must be deposited in a fund established by the governing body to be used to advertise the resources of the county related to tourism, including available accommodations, transportation, entertainment, natural resources and climate and to promote special events related thereto. (Ord. 417 §1(part), 1983).

3.14.040 Limitations on use of tax proceeds.

The proceeds of the tax imposed pursuant to Section 3.14.020 may not be uscd:

A. As additional security for the payment of, or to redeem, any general obligation bonds issued pursuant to NRS 244A.597 to 244A.655, inclusive;

B. To defray the costs of collecting or administering the tax by the county fair and recreation board, if one should be created;

C. To operate and maintain recreational facilities under the jurisdiction of the county fair and recreation board, if one should be created;

D. To improve and expand recreational facilities authorized by NRS 244A.597 to 244A.655, inclusive:

E. To construct, purchase or acquire such recreational facilities. (Ord. 417 §1(part), 1983).

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#### 3.14.050 Use of funds.

The governing body may use the proceeds of the tax to accomplish the purpose set forth in subsection B of Section 3.14.030 or it may grant all or any portion of the proceeds to a nonprofit organization or organizations organized to accomplish the purpose specified in subsection B of Section 3.14.030.

A. Any such organization which desires to participate in the proceeds must make application to the clerk of the governing body by February 1st of each year beginning January, 1984. For the calendar year 1983, application may be made no later than forty-five days following the effective date of the ordinance codified in this chapter. The application must include the following:

- 1. The name of the organization;
- 2. A copy of the constitution and bylaws, if any;
- 3. The names of all representatives or officers of the organization;
- 4. A copy of any documents issued by the Department of Taxation and/or the Internal Revenue Service recognizing the tax-exempt status of the organization, if applicable;
- 5. A pledge signed by all listed representatives or officers that any funds obtained will be used pursuant to subsection B of Section 3.14.030 and for no other purposes, specifically that no portion of said funds will be used for administrative costs;
- 6. The address of the principal office of the organization and the addresses of all representatives or officers;
- 7. A detailed plan for the use of the moneys being requested, together with a proposed budget showing sources of all income and all expenditures;
- 8. Such other information as the governing body may from time to time require.
- B. The governing body shall, within forty-five days of the last date for receiving applications, hold a hearing to determine what portion, if any, of the proceeds of the tax each organization making application will receive. Before making such grants the governing body shall first estimate the portion of the tax proceeds that will be received from the Tahoe township and from the East Fork township. In each township the funds shall be distributed to the Nevada organization which best accomplishes the intent of this chapter. However, the governing body must make the overall distribution of the tax proceeds which are to be used in the township in direct proportion to the tax revenues estimated to be received from that township.
- C. If an organization is to receive a grant of any portion of the proceeds of the tax it must make a monthly report to the governing body of the promotional activities conducted by it, the costs of such activities and include in the report a complete accounting of all moneys received as part of the grant.

D. The governing body may terminate the grant at any time upon giving the organization written notice of its intent at least thirty days prior to the date that the next installment is to be made to that organization.

E. The governing body may terminate or suspend the grant without notice if it has reason to believe that: the conditions of the grant have been breached; the funds are not being used for the purposes specified in subsection B of Section 3.14.030; or if the accounting required by this section is not provided.

F. Any grant approved by the governing body shall be distributed on a quarterly basis unless otherwise stated. (Ord. 417 §1(part), 1983).

3.14.060 Exemptions.

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The exemptions to the imposition of this tax shall be the same as set forth in Section 3.12.040. (Ord. 417 §1(part), 1983).

3.14.070 Applicability of Chapter 3.12.

Where not inconsistent with the provisions of this chapter, the provisions of Chapter 3.12 of the Douglas County Code shall apply. (Ord. 417 §J(part), 1983).

#### Chapter 3.20

### OPEN SPACE ASSESSMENTS

Sections:

3.20,010 Ригрозс. 3.20.020 Definitions. 3,20,030 Applications. 3,20,040 Criteria.

3.20.010 Purpose.

The purpose of this chapter is to allow applicants to qualify for property taxation pursuant to Chapter 749 of the Statutes of Nevada, 1975, as amended from time to time. (Ord. 354 §3(part), 1980).

3.20.020 Definitions.

The following words or terms shall have the meaning given in this section:

A. "Historic, archaeological and cultural sites" means an area of land associated with history, tradition, archaeological findings, or the cultural heritage of Douglas County as determined by the division of

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MASTER PLAN



APPENDIX C
RESIDENTIAL CONSTRUCTION
TAX ORDINANCE

### Chapter 15.05

### RESIDENTIAL CONSTRUCTION TAX

#### · Sections:

15.05.010 Short Title.

15.05.020 Authority.

15.05.030 Declaration of purpose.

15.05.040 Definitions.

15.05.050 Park district.

15.05.060 Tax raid.

15.05.070 Procedure for collecting tax.

15.05.080 Residential construction tax fund creation; accounts; interest;

15.05.090 Acquisition of land.

15.05,100. Use of revenue.

15,05,110 Severability.

15.05.010 Short Title.

This chapter shall be known as the Douglas County residential construction tax ordinance," (Ord. 508, 1989).

15.05.020 Authority.

This chapter is enacted pursuant to Nevada Revised Statutes 278.497 to 278.4987, inclusive. (Ord. 508, 1989).

15.05.030 Declaration of purpose.

The board of county commissioners has found:

A. The public interest, convenience, health, safety, and welfare require that Douglas County provide neighborhood parks and facilities for parks for its residents, and;

B. The imposition of a residential construction tax on the privilege of constructing apartment houses and residential dwelling units and developing mobile home lots is a desirable method of acquiring, improving, and expanding park and recreation facilities. (Ord. 508, 1989).

15.05.040 Definitions.

The following words and terms when used in this chapter shall, for the purposes of this chapter, have the meanings given to them in this section, except where the context clearly indicates a different meaning.

A. "Apartment house" means a building arranged in several suites of connecting rooms, each suite designed for independent housekeeping, but with certain mechanical conveniences, such as air conditioning, heat,

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light, or elevator services shared in common by all families occupying the building.

B. "Facilities" means turf, trees, irrigation, playground apparatus, playing fields, play areas, picnic areas, horseshoe pits, bike paths, trails, and other recreational equipment or appurtenances designed to serve the natural persons, families and small groups from the neighborhood from which the tax was collected.

C. "Mobilehome lot" means any area or tract of land designated,

designed or used for the occupancy of a mobilehome.

D. "Neighborhood" means a geographic area containing residential units in such proximity as to create a common recreational need which can be provided by a common facility.

E. "Neighborhood park" means a site not exceeding twenty-five acres, designed to serve the recreational and outdoor needs of natural persons,

families, and small groups.

P. "Residential dwelling unit" means a building or structure or a portion of a building or structure planned, designed, or used as a residence for one family only, living independently of other families or persons and having its own bathroom and housekeeping facilities included in the unit. This definition includes condominiums and townhouses. (Ord. 515, 1990; Ord. 508, 1989).

#### 15,05,050 Park district.

A. Douglas County, the boundaries of which are described in NRS 243.045, is designated as one park district. The district is divided into neighborhoods, the boundaries of which are set by resolution of the

Douglas County board of county commissioners.

B. The public works department in conjunction with the parks and recreation committee is directed to conduct a continuing study of population trends, concentrations, and neighborhood development throughout the unincorporated areas of Douglas County and shall, periodically, submit recommendations to the board of county commissioners, based on such study, suggesting any changes either in number or boundary locations which may be necessary to insure that monies collected from the residential construction tax are expended for the benefit of the neighborhoods from which they were collected.

C. The board of county commissioners shall consider the recommendations of the public works department and the parks and recreation committee and

make appropriate amendments to subsection A. (Ord. 508, 1989).

#### 15,05,060 Tax rate.

A. The residential construction tax rate on each residential dwelling unit shall be equal to the lesser of one percent of the valuation of each residential dwelling unit to the nearest dollar or \$1,000 unless the building permit is issued for a multiple dwelling unit building. The

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residential construction tax rate on each residential dwelling unit of a multiple unit building shall be equal to the lesser of 1% of its proportionate value to the nearest dollar or \$1,000 per unit. Building valuation shall be based on the actual costs of residential construction as determined by the county's building official from calculations based on the Marshall and Swift valuation service formulas. The residential construction tax rate on development of a mobilehome lot shall be \$200 or a fee as adjusted by resolution of the board of commissioners.

B. A credit, in the amount of fees already paid on the lot for parks, must be allowed against the tax in subsection A. If a developer dedicates property or facilities for a park, with the county's approval, the value may be prorated among the lots of the subdivision and may be a credit against the tax in subsection A. (Ord. 515, 1990; Ord. 508, 1989).

15,05,070 Procedure for collecting tax.

The total residential construction tax fee shall be collected prior to the issuance of any building permits for construction of any apartment house, residential dwelling unit, or the remodeling of any nonresidential structure for the purposes of residential use, or on approval and prior to recording the final map of the development of any mobilehome lot or issuance of a certificate of occupancy for any mobilehome lot. This tax may be imposed once per mobilehome lot or residential dwelling unit. The residential construction tax must be paid to the Douglas County public works department which shall maintain a record of all monies collected. (Ord. 515, 1990; Ord 508, 1989).

15.05.080 Residential construction tax fund: creation; accounts; interest; expenditures.

A. There is established in the office of the county treasurer a special fund known as the park residential construction tax fund.

B. The fund must be divided into separate accounts for each neighborhood.

C. All taxes collected pursuant to section 15.05.070 must be placed in the fund for credit to the account within the fund for the neighborhood from which the tax was collected.

D. All interest derived from money in the fund accrues to the fund and must be credited to the account from which the interest was derived.

E. The director of public works and the county treasurer shall establish a record keeping system for each account which will reflect the taxes collected for each subdivision or development within each neighborhood or, in cases where there is no subdivision or development, the neighborhood from which the money was collected.

F. Money within the fund must be used only for the acquisition, improvement, or expansion of neighborhood parks or the installation of

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facilities in existing or neighborhood parks for the benefit of the neighborhood from which it was collected, (Ord. 508, 1989).

15,05,090. Acquisition of land.

A. If, in the opinion of public works and the park and recreation committee, it is in the best interest of the public to purchase land from the subdivider or developer within the subdivision or development for development of a park, such land may be purchased at or below fair market value, at the option of the county, with money or in the form of credits against future construction tax payments which become due for the subdivision or development.

B. At the option of the county, construction of facilities may be performed by the department, the developer or independent contractors. If the developer performs the work under contract with the county, land and construction payments may be made in the form of credits in an amount not to exceed the value of work performed and the value of the property purchased or the total amount of residential construction tax which may be collected on the subdivision.

C. The valuation of the property and improvements must be made by an independent appraiser agreed to by the county and paid for by subdivider or developer.

D. Title to the property and improvements shall be conveyed to the county free of any liens, taxes, or other encumbrances which will be the responsibility of the developer until such time as the park or facility is completed and accepted by the county in a lien free condition. Transfer of the title must be accomplished upon recordation of the final map before the issuance of building permits and the construction of the first unit in the subdivision or development. (Ord. 508, 1989).

15.05.100 Use of revenue.

If a neighborhood park has not been developed, acquired, or facilities have not been installed in an existing park in the neighborhood in which the subdivision or development is located within three years after the date on which 75 percent of the residential dwelling units authorized within that subdivision or development first became occupied, all money paid by the subdivider or developer, together with interest at the rate at which the city or county has invested the money in the fund, must be refunded to the owners of the lots in the subdivision or development at the time of the reversion on a pro rata basis. The department of public works and the parks and recreation committee are responsible to oversee that parks are developed and facilities are installed in a timely manner. (Ord. 508, 1989).

MASTER PLAN



APPENDIX D

COMMUNITY PROFILE

# **DOUGLAS COUNTY**

### COMMUNITY PROFILE

OPULATION: 24,832 in Carson Valley, 34,620 in Douglas ( see breakdown on page 4).

OCATION: Douglas County includes the towns of Genoa, Minden, Gardnerville (also known as the Carson Valley), Topaz Lake area, Stateline/Kingsbury and the southeast portion of Lake Tahoe. Douglas County encompasses 751 square miles, ranking it the third smallest in the state in total land area.

The Carson Valley is located in west central Nevada. It is bordered by Carson City to the north, Lyon County to the east, and the State of California to the west. The Sierra Nevada Mountains bordering Carson Valley to the west rise to a height of 10,000 feet. The Pinenut Mountains to the east, peak with Mount Siegal at 9,450 feet. Valley elevations range from 4,625 feet to 7,000 feet along the Sierra Foothills. The picturesque Carson Valley offers the unique advantage of suburban and rural lifestyles. The Valley offers the facilities and amenities of a metropolitan area, yet remains pleasantly rural with easy access to all services.

Genoa is the oldest permanent settlement in Nevada and one of the most attractive communities anywhere in the American west. Mormon Station, the original name of the settlement, was established as a trading post in 1851 to serve the wagon trains as a resting and

The town that grew around the old Mormon stockade was named the seat of Carson County, Utah Territory, in 1854 and of Douglas County, Nevada Territory, in 1861. Mormon Station was Nevada's first town and its first boomtown, not because of mining, but because of agriculture.

Minden, patterned after Minden, Germany, was set around a town square with a bandstand. After the turn of the century, the county seat was moved from Genoa to Minden. Minden is 15 miles south of Carson City, the state capital. Reno lies 45 miles to the north of Minden and Gardnerville; Lake Tahoe is 15 miles west; and Los Angeles is 430 miles south.

Gardnerville is the elder of these two sibling towns founded to serve the agricultural population of Carson Valley. The area is one of the earliest-settled, richest and most productive of the state's agricultural regions. That is why Carson Valley is known as "Nevada's Garden Spot." Minden and Gardnerville have since fused together to form one larger community.

The Stateline/Kingsbury area makes up a large portion of the Douglas County population and provides a majority the county's room tax revenue. The casinos and ski orts of Lake Tahoe's south shore are famous for their breathtaking view of Lake Tahoe and the Sierra Nevada.

CLIMATE:	Temperatures		
	High	Low	
January	44.8	17.6	
February	49.5	22.2	
March	57.4	25.7	
April	65.3	31.0	
May	72.8	37.4	
June	81.5	42.6	
July	90.2	48.0	
August	88.6	45.7	
September	80.7	39.3	
October	69.4	31.2	
November	56.7	23.6	
December	47.2	19.2	

AVERAGE ANNUAL RAIN: 9.37 inches. AVERAGE ANNUAL SNOW FALL: 19.4 inches. MEDIAN HOUSING COST:

Single-Family Units

Gardnerville \$ 131,587 - 1,350 sq. ft. Zephyr Cove \$ 234,333 - 2,000 sq. ft.

Multi-Family Units - Two Bedroom Rent Gardnerville \$ 600 per month Zephyr Cove \$ 750 per month

LOCAL GOVERNMENT: Douglas County, established in 1861, is governed by a five member Board of Commissioners who are elected for a period of four years. A county manager is hired on a contract basis by the commissioners. Since the towns of Minden and Gardnerville are unincorporated, the county is the determining level of authority.

PROPERTY TAX: Nevada's statutes limit the rate of the ad valorem property tax to a total of \$3.64 for each \$100 assessed valuation. (Because Douglas County has so many different districts, the approximate average is \$2.90 for each \$100 of assessed value. Assessed value is 35 percent of the current market for new residences.)

Business License: Douglas County does not have a business license requirement other than a Fictitious Name Filing. If a business name is other than the owners, or if the business is a general partnership, the owner must make a Fictitious Name Filing either in person at the County Clerk's office or via a notarized application. For more information, contact: Douglas County Clerk's Office, Fictitious Name Filing, 1618 8th Street, P.O. Box 218, Minden, NV 89423, (702) 782-9012.

LAW ENFORCEMENT: Douglas County Sheriff's Department has 86 sworn officers, 20 search and rescue volunteers, and 36 reservists.

FIRE DEPARTMENTS: There are eleven volunteer fire stations in Douglas County. The East Fork Fire District has 7 paid staff.

RELIGION: There are 20 churches of various denominations.

HOTEL/MOTEL & OTHER LODGING: Minden has three motels, Gardnerville has three motels and two bed and breakfasts, Genoa has two bed and breakfasts and one resort.

CARE FACILITIES: There are five in Gardnerville, in Minden, four in Stateline, and one in Zephyr Cove.

EDUCATION: Douglas County School District takes pride in its occupational and technological education, multi-track year-round education, and its professional development center for teacher training.

Five elementary schools, three middle schools and two high schools house over 6,700 students. The current pupil/teacher ratios are:

Grades K-6 ..... 22.7:1 Grades 7-12 ..... 23.1:1

TRANSPORTATION: There are two major transportation corridors serving Douglas County. Highway 395 passes directly through the towns of Minden and Gardnerville. The Lake Tahoe area is served primarily by U.S. 50 which connects Lake Tahoe with Sacramento to the west and continues east through Carson City where it intersects U.S. 395. The Minden and Gardnerville areas are connected to the Lake Tahoe area by State Route 207.

Several local, regional and national carriers are used for shipments in and out of Douglas County to 80 percent of the 11-state western region on a next-day basis.

<u>vi Service:</u> Minden Taxi Cab Company, Inc. is in inden/Gardnerville. Sunshine Cab Company is in Stateline.

Bus Service: While there is no local bus service in the area, Greyhound Bus Lines provides regional service from Gardnerville.

Rail Service: Passenger rail service is provided by

Amtrak, 45 miles north in Reno/Sparks. Freight service is provided by Southern Pacific and Union Pacific Railroad, 45 miles north in Reno/Sparks and Southern Pacific Railroad, 50 miles east in Lyon County.

Airport: The Douglas County Airport is located four miles north of Minden and nine miles south of Carson City. The facility's longest runway is 7,395 feet and the other one runway measures 5,289 feet. While there is no commercial service at the airport, freight service is provided by ConAir Airlines. In addition, twelve fixed-based operators are located there.

MEDICAL/HEALTH RESOURCES: Carson Valley has one medical center and one health center. Carson Valley Medical Center, a Barton Memorial Hospital facility, is located in Gardnerville on Highway 395. It houses a group of multi-specialty physicians, outpatient services, home health, laboratory, medical imaging, pharmacy, visical therapy, and urgent care. Carson Valley Health hater is located in Gardnerville and is a satellite urgent care center of Carson-Tahoe Hospital in Carson City. With an active medical staff of two full-time, six part-

time doctors, and seven nurses. The center provides urgent and emergency care to the Carson Valley and the surrounding areas.

The Stateline Medical Center at Stateline is a privately owned medical center with two full-time physicians providing emergency and family care services.

Douglas County has a Paramedic Ambulance District which provides a complete life support paramedic service. Located in Minden, the Paramedic Ambulance District has 12 paid staff and 250 volunteers from Douglas County.

Gardnerville is home to one nursing home facility. Care Flight, an emergency helicopter transport service based in Reno, provides service to Douglas County for critically ill or injured persons.

Carson Tahoe Hospital is in Carson City which is 15 minutes from Minden and Barton Memorial Hospital is located in South Lake Tahoe. An ambulatory surgery center is located in Carson City.

RECREATION FACILITIES: In Douglas County there are 24 basketball courts, 15 baseball fields, 1 bowling alley, 3 golf courses, 1 football field, 13 parks, 10 playgrounds, 2 soccer fields, 5 swimming pools, 23 tennis courts, and 1 theater.

### **ATTRACTIONS:**

- Emerald Bay State Park at Lake Tahoe
- \* Mormon Station in Genoa
- \* Ponderosa Ranch at Lake Tahoe
- \* Shakespeare/Music at Sand Harbor
- \* Outdoor activities including: Soaring, Hot Air Balloons, Boating, Camping, Hiking, Skiing and Horseback Riding
- \* Walley's Hot Springs near Genoa and Minden/ Gardnerville and Grover's Hot Springs near Markleeville
- \* Lahontan Fish Hatchery in Gardnerville
- \* Genoa Courthouse Museum

#### COMMUNICATIONS:

Express Mail: Three express mail services are available in Douglas County: Federal Express, Fleet Delivery, and United Parcel Service.

<u>Post Offices (Mail):</u> Five post offices are located in Douglas County. They are in the towns of Gardnerville, Minden, Genoa, Stateline, and Zephyr Cove.

Newspapers: The Record Courier is in Gardnerville with editions printed Sunday and Thursday. The Nevada Appeal located in Carson City is published Monday thru Friday and Sunday. The Reno Gazette in Reno is published seven days a week.

## Radio Stations:

- \* KGVM FM 99.3
- \* KPTL AM 1300
- \* KGLE FM 103

<u>Telephone:</u> The telephone company for Douglas County is Contel of Nevada which is located in Gardnerville and Kingsbury.

Television: There are four national networks (ABC,

CBS, NBC, Fox) and one public broadcasting station (PBS) broadcast from Reno. Cable services are provided by Columbia Cable of Nevada in Gardnerville/Minden and AD Cable Time in Zephyr Cove.

UTILITIES:

Electric Company: Sierra Pacific Power Company located in Minden.

<u>Disposal Company:</u> Douglas Disposal located in Gardnerville.

<u>Natural Gas Company:</u> Southwest Gas Corporation is located in Carson Valley and Stateline.

Sanitation Districts: There are three sewer districts: Minden/Gardnerville Sanitation District, Douglas County Sewer Improvement District located in Zephyr Cove, and Kingsbury General Improvement District in Stateline.

Water Companies: Douglas County has eight water companies. In Gardnerville there are three companies: Gardnerville General Improvement District, Gardnerville Town Water, and Sheridan Acres Water Company. Town of Minden water company is in Minden.

In Stateline there are two companies: Kingsbury General Improvement District and Skyland Water Company.

In Zephyr Cove there are three companies: Cave Rock Water Company, Round Hill General Improvement District, and Zephyr Cove Water Utility District Douglas County Public Works Department.

EMPLOYMENT AGENCIES: In Minden, there is one employment agency named Valley Temps. In Carson City there are four employment agencies: Kelly Temporary, Interim Personnel, Personnel Plus, and Manpower.

FINANCIAL INSTITUTIONS: Gardnerville has six banks.

Minden has four banks. Stateline has two banks.

Zephyr Cove has one bank.

	Carson	<b>Douglas</b>	Storey
Total Industries	21,940	17,360	650
Mining	30	20	90
Construction	800	800	10
Manufacturing	3,050	1,190	10
Transportation &	·	-	
Public Utilities	490	380	60
rade	4,340	1,730	170
inance, Insurance,	•	ŕ	
and Real Estate	680	670	N/A
lervice	4,390	11,120	160
Sovernment	8,180	1,460	160

GROWTH TRENDS:						
<u>Year</u> 1980	<u>Carson</u> 32,022	<u>Douglas</u> 19,421				
1990	40,443	27,637				
1993	43,080	30,460				

AVERAGE PER CAPITA INCOME:						
	<u> 1988</u>	<u> 1989</u>	<u>1990</u>			
Nevada	\$17,176	\$18,380	\$19,049			
Carson	19,012	20,296	20,440			
Danalaa	20 201	22,014	23,591			
Douglas	20,201	22,014	20,001			
Storey	18,138	20,127	15,795			
u.s.	16,491	17,567	18,691			
Far West	17,149	18,229	20,130,			

POPULATION INCREASES:					
<u>Year</u> 1970-1980	<u>Carson</u> 107.0%	<u>Douglas</u> 182.2%			
1980-1990	26.3%	42.3%			
1990-1991	2.7%	5.2%			
1992-1993	2.4%	2.3%			

ETHNIC CHARA	CTERISTICS:	;
	Carson	Doug
White	91.0%	94.5
Black	1.2%	.3
Native American	2.7%	2.0
Asian & Pacific		
Islanders	1.4%	1.3
Hispanic	7.7%	6.0
Other	3.4%	1.7
Male	48.9%	49.7
Female	51.1%	50.3



CARSON VALLEY AREA POPULATION					
DISTRIBUTION:					
Area	<u>Population</u>				
Agricultural	363				
Airport	49				
East Valley	644				
Figurings	482				
Foothill	1,160				
Gardnerville	3,000				
Genoa	430				
Indian Hills & Jacks Valley	2,840				
Johnson Lane	3,149				
Minden	2,100				
Northern Minden	. 0				
Ranchos	8,441				
Ruhenstroth	782				
Topaz	225				
Topaz Ranch Estates					
& Holbrook	<u>1,167</u>				
TOTAL POPULATION	24,832				

PRECIPITATION (ANNUAL TOTALS):						
	Inches	Inches				
	of Rain	of Snow				
January	1.72	5.2				
February	1.42	4.3				
March	.94	2.2				
April	.56	.6				
May	,52	Trace				
June	.35	Trace				
Jan 1	.30	0.0				
Aast	.21	Trace				
September	.23	Trace				
October	.49	.1				
November	1.03	.6				
December	1,60	6.4				
TOTAL	9.37	19.4				

<u> </u>						
DISTRIBUTION BY AGE:						
	<u>Carson</u>	<u>Douglas</u>	<u>Storey</u>			
Under 5 years	2,727	2,053	166			
5 - 17 years	6,310	5,019	420			
18 - 20 years	1,386	740	61			
21 - 24 years	2,047	980	92			
25 - 44 years	13,369	9,610	879			
45 - 54 years	4,627	3,237	391			
55 - 59 years	1,870	1,282	123			
60 - 64 years	2,066	1,364	131			
65 - 74 years	3,877	2,373	161			
75 - 84 years	1,780	810	90			
84 years and over	384	169	12			

This material has been provided in part by Sierra Pacific Resources, Economic Development Department, P.O. Box 30150, Reno, Nevada 89520-3150 from a publication each data and "A Business Portrait of the Four-County Region".

NEVADA AVERA	GE ANNUAL 1980- 199		TH KATE 91-	S:
	1990 199			995
STATE				
Nevada	3.8	6.4	4.8	3.3
Major MSA's		_		
Las Vegas MSA	4.4	8.7	6.1	4.1
Reno/Sparks	2.7	2.2	2.3	2.0
MSA COUNTIES_				
Carson City	2.2	2.5	1.4	1.5
Churchill	2.6	1.0	2.0	1.2
Clark	4.4	8.7	6.1	4.1
Douglas	3.3	4.4	3.5	2.3
Elko	6.3	8.6	4.0	1.6
Esmeralda	5.8	(0.7)	3.0	(1.8)
Eureka	2.5	1.3	3.2	0.2
Humboldt	2.9	3.5	3.8	2.3
Lander	4.4	2.4	8.0	0.4
Lincoln	0.2	0.3	1.6	0.5
Lyon	4.0	2.2	4.1	4.4
Mineral	0.4	0.8	0.9	(0.7)
Nye	6.8	3.7	5.1	(0.7)
Pershing	2.5	2.5	2.0	6.4
Storey	5.1	3.2	6.3	5.3
Washoe	2.7	2.2	2.3	2.0
White Pine	0.6	8.8	2.3	(0.5)

NEVADA POPULATION ESTIMATES AND PROJECTIONS:						
STATE	1991	1992	1993	1994	1995	
Nevada 1,2	96,340 1,3	348,400	1,392,040	1,439,790	1,485,180	
MAJOR MS	A'S					
Las Vegas						
MSA	291,070	302,620	N/A	N/A	N/A	
Reno/						
Sparks	193,180	195,760	N/A	N/A	N/A	
MSA COUN						
Carson City	41,520	42,240	42,910	43,560	44,130	
Churchill	18,460	18,880	19,170	19,340	19,550	
Clark	817,450	849,960	894,390	932,730	968,800	
Douglas	29,080	29,790	30,510	31,210	31,860	
Eiko	35,950	36,740	37,370	37,970	38,570	
Esmeralda	1,390	1,360	1,320	1,300	1,290	
Eureka	1,600	1,620	1,630	1,630	1,630	
Humboldt	13,510	13,930	14,290	14,610	14,910	
Lander	6,470	6,630	6,720	6,710	6,710	
Lincoln	3,870	3,890	3,900	3,940	3,950	
Lyon	21,430	22,680	23,780	24,810	25,770	
Mineral	6,570	6,600	6,570	6,520	6,460	
Nye	19,110	19,280	19,220	19,080		
Pershing	4,700	4,790	4,940	5,400	5,770	
Storey	2,720	2,870	3,030	3,190		
Washoe	262,900	267,550	272,720	278,280		
White Pine	9,610	9,590	9,570	9,510	9,450	

### HOUSING

Similar to population growth, total housing unit inventory in the County has expanded rapidly since 1981. In 1995, Douglas County is estimated to have approximately 14,500 total housing units compared with 7,504 in 1980. This represents an absolute increase of 6,996 units or a 93 percent increase. Total occupied housing units in 1995 is estimated at 13,413. This represents a household size of 2.56 person per household which is a slight decrease when compared to the estimated occupied units in 1980 at 6,882, which at that time, was approximately 2.61 persons per household.

The number of households throughout each designated Planning Area is consistent with population trends. Planning Area 1 realized the largest increase in housing units at 471 percent between 1980 and 1995 and the persons per household in the area has fluctuated between 2.2 and 2.4 persons per household. Planning Area 5 was the second largest growth area in terms of housing units at an increase of 269 percent. Although Planning Area 3 realized a population decrease of 1.10 percent, the Area housing inventory increased at a rate of 7.5 percent.

As with population, the housing inventory for Planning Areas 1 and 7 are expected to increase over the next fifteen years at rates of 146 and 119 percent respectively.

The following Table presents the household trends and forecasts for each Planning Area and total for the County.

## Douglas County Household Characteristics

Planning Area	19	80	19 90		19 95		% Change in
		Persons Per	ersons Per			Persons Per	Households
	Households	Household	Households	Household	Households	Household	1980-1995
Area 1	387	2.4	1526	2.3	2,210	2.2	471.06%
Area 2	2804	2.3	2314	2.4	2,851	2.3	1.68%
Area 3	687	2.9	584	2.7	739	2.7	7.57%
Area 4	426	2.3	616	2.3	836	2.3	96.24%
Area 5	966	3.1	2495	2.9	3,569	2.9	269.46%
. Area 6	1044	2.7	1542	2.7	2,096	2.7	100.77%
Area 7	508	2.9	811	2,9	1,112	2.9	118.90%
Total County	6,822	2.7	9,888	2.6	13,413	2.6	96.61%

Pla	inning Area	20	00	20	10	20	15	Est. % Change in
	<del>-</del>	Households	Persons Per Household	Households	Persons Per Household	Households	Persons Per Household	Households 1995-2015
	Area 1	2,658	2.2	4,491	2.4	5,435	2.5	145.93%
	Area 2	3,215	2.3	3,015	2.3	2,912	2.3	2.14%
_	Area 3	848	2.6	823	2.8	810	2.9	9.61%
	Area 4	907	2.3	938	2.3	954	2.3	14.11%
	Area 5	4,278	2.8	4,040	2.8	3,918	2.8	9.78%
	Area 6	2,480	2.6	2,662	2.6	2,756	2.6	31.49%
	Area 7	1,318	2.8	2,055	2.7	2,434	2.7	118.88%
Total	County	1 <b>5,</b> 704	2.5	18,024	2.6	19,219	2.6	43.29%

### INCOME

Household income should also be considered in park and recreation demand planning and for developing financing strategies such as user fees and/or passes. Planning Area 2 appears to attract the wealthier in Douglas County while Planning Area 4 the lower income populations. For example, the County average for those households with incomes exceeding \$150,000 is about 4.5 percent with a median income of \$40, 853. The median income in Planning Area 2 is estimated at \$47,629 with 12 percent of the households earning at least \$150,000 while there are 0 percent in Area 4 earning more than \$150,000 and the median income in the Area is \$32,967.

The following Table presents the income distribution by planning area and the median and average incomes.

Douglas County
Household Income By Planning Area

Income Range	Area 1	Area 2	Area 3	Area 4	Area 5	Area 6	Area 7	Aggregate for County
150 K +	3.3%	12.0%	8.8%	0.0%	3.0%	5.3%	0.1%	4.4%
100 K - 150K	2.6%	8.2%	0.8%	4.5%	3.5%	6.3%	5.5%	4.6%
75K - 100K	7.0%	4.7%	6.2%	4.0%	4.7%	7.0%	6.9%	5.7%
50 K - 75K	18.6%	20.3%	23.8%	14.7%	17.6%	23.4%	24.6%	20.1%
35K - 50K	19.9%	16.8%	24.7%	21.2%	26.0%	20.1%	29.2%	22.1%
25K - 35K	14.0%	11.7%	12.4%	15.3%	16.0%	11.8%	15.1%	14.4%
15K - 25K	19.1%	15.4%	12.8%	25.8%	15.1%	14.6%	8.9%	15.8%
5K - 15K	11.3%	6.9%	8.3%	13.1%	10.0%	7.8%	8.8%	9.0%
Less than 5K	4.3%	4.1%	2.2%	1.4%	4.1%	3.9%	1.4%	3.8%

Source: Williams-Kuebelbeck & Associates

## AGE CHARACTERISTICS

Age distribution is an important demographic consideration when determining park and recreation needs. The following table presents the age distribution percentages and the average and median age for each of the seven planning areas. Planning Area 5 has the youngest population with a median age of 33 years. The youth population also exceeds the other areas with 20.5 percent of the population between the ages of less than one and ten years. Planning Areas six and seven also have relatively young populations with median ages of 37.6 and 36.5 respectively. Conversely, Planning Area 4 has the oldest population with a median age of 50. 6 years. This followed by Planning Area 2 which has a median age of 41. Douglas County will most likely continue to attract retirees as well as young family's.

The following Table and Chart presents the age characteristics distributed as a percentage of population for each Planning Area.

Douglas County

Age Distribution By Planning Area

	Area 1	Area 2	Area 3	Area 4	Area 5	Area 6	Area 7
1995 Population	4,920	6,610	1,980	1,885	10,198	5,574	3,202
<5 Years	6.92%	5.41%	6.36%	5.27%	9.91%	7.04%	7.83%
5-9 Years	6.55%	4.76%	7.53%	5.38%	10.63%	9.37%	9.19%
10-20 Years	12.15%	9.32%	15.69%	7.81%	14.74%	13.15%	14.21%
21-34 Years	16.34%	17.42%	14.42%	10.25%	19.48%	14.65%	15.11%
35-49 Years	23.16%	31.32%	30.98%	20.47%	25.50%	30.30%	30.44%
50-64 Years	13.74%	16.58%	14.92%	25.29%	9.55%	13.76%	13.55%
65-74 Years	13.59%	11.24%	6.87%	19.90%	7.29%	8.66%	7.51%
≥75Years	7.33%	3.96%	3.23%	5.65%	3.25%	3.02%	2.17%
•	100%	100%	100%	100%	100%	100%	100%

Median Age 39.9 Years 41.0 Years 38.1 Years 50.6 Years 33.1 Years 37.6 Years 36.5 Years Average Age 40.5 Years 40.7 Years 36.3 Years 46.5 Years 32.2 Years 36.3 Years 34.9 Years

### **ETHNICITY**

Ethnicity is another factor to consider when planning for park and recreation needs and future facilities. The majority of Douglas County's population is White making up approximately 93 percent of the population followed by Hispanics at 6 percent. The remaining one percent is divided among African Americans at .33 percent and Asians and Others at .67 percent.

Planning Area 2 has the highest Hispanic population at 10 percent and the lowest White population at 78 percent. Planning Area 4 has the highest percentage of Whites at 93 percent with a Hispanic population of almost 5 percent. The following Table presents the ethnic distribution between Planning Areas.

## Douglas County Ethnicity By Planning Area

	Area 1	Area 2	Area 3	Area 4	Area 5	Area 6	Area 7
1995 Population	4,920	6,610	1,980	1,885	10,198	5,574	3,202
White	89.62%	78.61%	90.48%	93.30%	84.03%	88.82%	92.66%
Hispanic	6.78%	10.28%	5.88%	4.96%	6.90%	6.84%	5.07%
African-American	0.33%	0.58%	0.18%	0.16%	0.36%	0.08%	0.03%
Asian	0.87%	4.70%	0.67%	0.74%	1.04%	1.01%	0.89%
Other	2.40%	5.83%	2.79%	0.84%	7.67%	3.25%	1.35%

Source: Williams-Kuebelbeck & Associates

POPULATION	
2000 PROJECTION	5845
1995 ESTIMATE	4920
1990 CENSUS	3492
1980 CENSUS	946
GROWTH 1980 - 1990	269.21%
	200.2170
HOUSEHOLDS .	·
2000 PROJECTION	2671
1995 ESTIMATE	2210
1990 CENSUS	1526
1980 CENSUS	387
GROWTH 1980 - 1990	293.87%
3.0.0.0.0.0.0	255.01 /5
1995 ESTIMATED POPULATION BY RACE	4920
WHITE	96.40%
BLACK	0.33%
ASIAN & PACIFIC ISLANDER	0.87%
OTHER RACES	2.40%
	2.10,70
1995 ESTIMATED POPULATION	4920
HISPANIC ORIGIN .	6.78%
OCCUPIED UNITS	1526
OWNER OCCUPIED	57.83%
RENTER OCCUPIED	42.17%
1990 PERSONS PER HOUSEHOLD	2.27
1995 ESTIMATED HOUSEHOLDS BY INCOME	2210
\$150,000 +	3.33%
\$100,000 TO \$149,999	2.59%
\$ 75,000 TO \$ 99,999	6.96%
\$ 50,000 TO \$ 74,999	18.56%
\$ 35,000 TO \$ 49,999	19.90%
\$ 25,000 TO \$ 34,999	14.04%
\$ 15,000 TO \$ 24,999	19.10%
\$ 5,000 TO \$ 14,999	11.28%
UNDER \$5,000	4.26%
1995 ESTIMATED AVERAGE HH INCOME	\$46,122
1995 ESTIMATED MEDIAN HH INCOME	\$36,684
1995 ESTIMATED PER CAPITA INCOME	\$20,983
	.,

1995 ESTIMATED POPULATION BY SEX	4920
MALE	48.65%
FEMALE	51.35%
MARITAL STATUS	2809
SINGLE MALE	9.38%
SINGLE FEMALE	7.39%
MARRIED	59.42%
PREVIOUSLY MARRIED MALE	8.06%
PREVIOUSLY MARRIED FEMALE	15.75%
HOUSEHOLDS WITH CHILDREN	448
MARRIED COUPLE FAMILY	68.10%
OTHER FAMILY - MALE HEAD	6.82%
OTHER FAMILY - FEMALE HEAD	23.12%
NON FAMILY	1.96%
1995 ESTIMATED POPULATION BY AGE	4920
UNDER 5 YEARS	6.92%
5 TO 9 YEARS	6.55%
10 TO 14 YEARS	6.48%
15 TO 17 YEARS	3.09%
18 TO 20 YEARS	2.58%
21 TO 24 YEARS	3.56%
25 TO 29 YEARS	4.91%
30 TO 34 YEARS	7.87%
35 TO 39 YEARS	7.86%
40 TO 49 YEARS	15.30%
50 TO 59 YEARS	9,10%
60 TO 64 YEARS	** 4.64%
65 TO 69 YEARS	7.55%
70 TO 74 YEARS	6.26%
75 + YEARS	7.33%
MEDIAN AGE	39.91
AVERAGE AGE	40.48

1995 EST. FEMALE POPULATION BY AGE	2526
UNDER 5 YEARS	6.34%
5 TO 9 YEARS	5.18%
10 TO 14 YEARS	5.84%
15 TO 17 YEARS	3.53%
18 TO 20 YEARS	2.61%
21 TO 24 YEARS	3.38%
25 TO 29 YEARS	5.05%
30 TO 34 YEARS	8.80%
35 TO 39 YEARS	7.46%
40 TO 49 YEARS	14.77%
50 TO 59 YEARS	8.75%
60 TO 64 YEARS	5.44%
65 TO 69 YEARS	8.13%
70 TO 74 YEARS	6.19%
75 + YEARS	8.53%
FEMALE MEDIAN AGE	40.68
FEMALE AVERAGE AGE	41.93
POPULATION BY HOUSEHOLD TYPE	3492
FAMILY HOUSEHOLDS	80.79%
MONEAU VIIONGENOLOG	18.23%
NON FAMILY HOUSEHOLDS	
GROUP QUARTERS	0.99%
	0.99% 1526
GROUP QUARTERS	
GROUP QUARTERS HOUSEHOLDS BY TYPE	1526
GROUP QUARTERS  HOUSEHOLDS BY TYPE SINGLE MALE	1526 , 11.70%
GROUP QUARTERS  HOUSEHOLDS BY TYPE SINGLE MALE SINGLE FEMALE	1526 11.70% 17.13%
GROUP QUARTERS  HOUSEHOLDS BY TYPE SINGLE MALE SINGLE FEMALE MARRIED COUPLE	1526 11.70% 17.13% 52.55%
GROUP QUARTERS  HOUSEHOLDS BY TYPE SINGLE MALE SINGLE FEMALE MARRIED COUPLE OTHER FAMILY - MALE HEAD	1526 11.70% 17.13% 52.55% 3.67%
GROUP QUARTERS  HOUSEHOLDS BY TYPE SINGLE MALE SINGLE FEMALE MARRIED COUPLE OTHER FAMILY - MALE HEAD OTHER FAMILY - FEMALE HEAD	1526 11.70% 17.13% 52.55% 3.67% 9.31%
GROUP QUARTERS  HOUSEHOLDS BY TYPE SINGLE MALE SINGLE FEMALE MARRIED COUPLE OTHER FAMILY - MALE HEAD OTHER FAMILY - FEMALE HEAD NON FAMILY - MALE HEAD	1526 11.70% 17.13% 52.55% 3.67% 9.31% 2.97%
GROUP QUARTERS  HOUSEHOLDS BY TYPE SINGLE MALE SINGLE FEMALE MARRIED COUPLE OTHER FAMILY - MALE HEAD OTHER FAMILY - FEMALE HEAD NON FAMILY - MALE HEAD NON FAMILY - FEMALE HEAD	1526 11.70% 17.13% 52.55% 3.67% 9.31% 2.97% 2.67%

FEMALES 16+ WITH CHILDREN 0-17	1459
EMPLOYED/CHILD 0-5	5.24%
UNEMPLOYED/CHILD 0-5	0.00%
NOT IN LABOR FORCE/CHILD 0-5	4.50%
EMPLOYED/CHILD 6-17	10.86%
UNEMPLOYED/CHILD 6-17	0.63%
NOT IN LABOR FORCE/CHILD 6-17	1.96%
EMPLOYED/CHILD 0-5&6-17	3.85%
UNEMPLOYED/CHILD 0-5&6-17	0.00%
NOT IN LABOR FORCE/CHILD 0-5&6-17	1.58%
EMPLOYED/NO CHILDREN	33.62%
UNEMPLOYED/NO CHILDREN	1.72%
NOT IN LABOR FORCE/NO CHILDREN	36.03%
HOUSEHOLDS: AGE BY POVERTY STATUS	1527
ABOVE POVERTY UNDER AGE 65	65.33%
ABOVE POVERTY AGE 65 +	27.10%
BELOW POVERTY UNDER AGE 65	4.09%
BELOW POVERTY AGE 65 +	3.47%
POPULATION 16+ BY EMPLOYMENT STATUS	2765
EMPLOYED IN ARMED FORCES	0.00%
EMPLOYED CIVILIANS	60.63%
UNEMPLOYED CIVILIANS	2.24%
NOT IN LABOR FORCE	37.12%
POPULATION 16+ BY OCCUPATION	1677
EXECUTIVE AND MANAGERIAL	12.26%
PROFESSIONAL SPECIALTY	17.37%
TECHNICAL SUPPORT	3.81%
SALES	9.21%
ADMINISTRATIVE SUPPORT	16.01%
SERVICE: PRIVATE HOUSEHOLD	0.34%
SERVICE: PROTECTIVE	1.43%
SERVICE: OTHER	13.50%
FARMING FORESTRY & FISHING	1.52%
PRECISION PRODUCTION & CRAFT	13.41%
MACHINE OPERATOR	4.04%
TRANSPORTATION & MATERIAL MOVING	4.32%
LABORERS	2.79%
en in elietie	23,•

FAMILIES BY NUMBER OF WORKERS	1024
NO WORKERS	16.96%
ONE WORKER	28.67%
TWO WORKERS	46.25%
THREE + WORKERS	8.11%
HISPANIC POPULATION BY TYPE	3492
NOT HISPANIC	93.81%
MEXICAN	3.67%
PUERTO RICAN	0.11%
CUBAN	0.03%
OTHER HISPANIC	2.38%
1995 HISPANIC RACE BASE	334
WHITE	242
BLACK	1
ASIAN & PACIFIC ISLANDER	1
OTHER	90
POPULATION BY TRANSPORTATION TO WORK	1675
DRIVE ALONE	79.67%
CAR POOL	12.46%
PUBLIC TRANSPORTATION	0.00%
MOTORCYCLE	0.00%
WALKED ONLY	4.66%
OTHER MEANS	0.75%
WORKED AT HOME	2.45%
POPULATION BY TRAVEL TIME TO WORK	1675.
UNDER 10 MINUTES / WORK AT HOME	45.12%
10 TO 29 MINUTES	33.68%
30 TO 59 MINUTES	18.12%
60 TO 89 MINUTES	3.06%
90+ MINUTES	0.00%
AVERAGE TRAVEL TIME IN MINUTES	15.16
HOUSEHOLDS BY NUMBER OF VEHICLES	1562
NO VEHICLES	3.02%
ONE VEHICLE	36.23%
TWO VEHICLES	39.10%
THREE + VEHICLES	21.65%
ESTIMATED TOTAL VEHICLES	2870

POPULATION 25+ BY EDUCATION	2444
ELEMENTARY (0-8)	1.98%
SOME HIGH SCHOOL (9-11)	9.86%
HIGH SCHOOL GRADUATE (12)	33.86%
SOME COLLEGE (13-15)NO DEGREE	26.10%
ASSOCIATE DEGREE ONLY	9.74%
BACHELOR DEGREE ONLY	13.60%
GRADUATE DEGREE	4.87%
ĺ	
POPULATION ENROLLED IN SCHOOL	821
PUBLIC PRE-PRIMARY	3.27%
PRIVATE PRE-PRIMARY	5.11%
PUBLIC ELEMENTARY & HIGH SCHOOL	68.20%
PRIVATE ELEMENTARY & HIGH SCHOOL	1.33%
COLLEGE	22.09%
HOUSING UNITS BY OCCUPANCY STATUS	1652
OCCUPIED	92.36%
VACANT	7.64%
VACANT UNITS	126
FOR RENT	33.95%
FOR SALE ONLY	13.82%
SEASONAL	10.30%
OTHER	41.93%
OWNER OCCUPIED PROPERTY VALUES	654
UNDER \$25,000	0.44%
\$ 25,000 TO \$ 49,999	0.46%
\$ 50,000 TO \$ 74,999	7.34%
\$ 75,000 TO \$ 99,999 .	27.60%
\$100,000 TO \$149,999	33.17%
\$150,000 TO \$199,999	21.16%
\$200,000 TO \$299,999	8.03%
\$300,000 TO \$399,999	1.00%
\$400,000 TO \$499,999	0.65%
\$500,000+	0.15%
MEDIAN PROPERTY VALUE	\$123,870
TOTAL RENTAL UNITS	. 607
MEDIAN RENT	\$444

PERSONS IN UNIT	1526
1 PERSON	28.83%
2 PERSONS	39.77%
3 PERSONS	15.49%
4 PERSONS	11.30%
5 PERSONS	2.88%
6 PERSONS	0.84%
7+ PERSONS	0.90%
YEAR ROUND UNITS IN STRUCTURE	1652
SINGLE UNITS DETACHED	54.24%
SINGLE UNITS ATTACHED	6.08%
DOUBLE UNITS	4.68%
3 TO 9 UNITS	19.59%
10 TO 19 UNITS	1.64%
20 TO 49 UNITS	0.00%
50 + UNITS	0.00%
MOBILE HOME OR TRAILER	12.93%
ALL OTHER	0.83%
SINGLE/MULTIPLE UNIT RATIO	2.33
HOUSING UNITS BY YEAR BUILT	1562
BUILT 1989 TO MARCH 1990	8.86%
BUILT 1985 TO 1988	15.63%
BUILT 1980 TO 1984	10.42%
BUILT 1970 TO 1979	38.02%
BUILT 1960 TO 1969	12.53%
BUILT 1950 TO 1959	2.07%
BUILT 1940 TO 1949	3.84%
BUILT 1939 OR EARLIER	8.62%

POPULATION	
2000 PROJECTION	7396
1995 ESTIMATE	6610
1990 CENSUS	5444
1980 CENSUS	6551
GROWTH 1980 - 1990	-16.90%
HOUSEHOLDS	
2000 PROJECTION	3206
1995 ESTIMATE	2851
1990 CENSUS	2314
1980 CENSUS	2804
GROWTH 1980 - 1990	-17.47%
1995 ESTIMATED POPULATION BY RACE	6610
WHITE	88.89%
BLACK	0.58%
ASIAN & PACIFIC ISLANDER	4.70%
OTHER RACES	5.83%
1995 ESTIMATED POPULATION	6610
HISPANIC ORIGIN	10.28%
OCCUPIED UNITS	2314
OWNER OCCUPIED	58.53%
RENTER OCCUPIED	41.47%
1990 PERSONS PER HOUSEHOLD	2.35
1995 ESTIMATED HOUSEHOLDS BY INCOME	2851
\$150,000 +	11.97%
\$100,000 TO \$149,999	8.22%
\$ 75,000 TO \$ 99,999	4.66%
\$ 50,000 TO \$ 74,999	20.28%
\$ 35,000 TO \$ 49,999	16.78%
\$ 25,000 TO \$ 34,999	11.73%
\$ 15,000 TO \$ 24,999	15.38%
\$ 5,000 TO \$ 14,999	6.91%
UNDER \$5,000	4.06%
1995 ESTIMATED AVERAGE HH INCOME	\$68,478
1995 ESTIMATED MEDIAN HH INCOME	\$47,629
1995 ESTIMATED PER CAPITA INCOME	\$29,493

1995 ESTIMATED POPULATION BY SEX	6610
MALE	53.06%
FEMALE	46.94%
MARITAL STATUS	4615
SINGLE MALE	15.10%
SINGLE FEMALE	8.29%
MARRIED	56.63%
PREVIOUSLY MARRIED MALE	9.05%
PREVIOUSLY MARRIED FEMALE	10.94%
HOUSEHOLDS WITH CHILDREN	560
MARRIED COUPLE FAMILY	73.47%
OTHER FAMILY - MALE HEAD	8.59%
OTHER FAMILY - FEMALE HEAD	15.38%
NON FAMILY	2.56%
1995 ESTIMATED POPULATION BY AGE	6610
UNDER 5 YEARS	<u>5.41</u> %
5 TO 9 YEARS	<u>4.76%</u>
10 TO 14 YEARS	5.55%
15 TO 17 YEARS	2.22%
18 TO 20 YEARS	<u> 1.55%</u>
21 TO 24 YEARS	3.42%
25 TO 29 YEARS	5.34%
30 TO 34 YEARS	8.66%
35 TO 39 YEARS	10.17%
40 TO 49 YEARS	21.15%
50 TO 59 YEARS	11.31%
60 TO 64 YEARS	5.27%
65 TO 69 YEARS	6.06%
70 TO 74 YEARS	5.18%
75 + YEARS	3.96%
MEDIAN AGE	40.98
AVERAGE AGE	40.74

1995 EST. FEMALE POPULATION BY AGE	3103
UNDER 5 YEARS	5.28%
5 TO 9 YEARS	4.37%
10 TO 14 YEARS	5.40%
15 TO 17 YEARS	2.45%
18 TO 20 YEARS	1.25%
21 TO 24 YEARS	2.99%
25 TO 29 YEARS	5.05%
30 TO 34 YEARS	9.00%
35 TO 39 YEARS	10.38%
40 TO 49 YEARS	21.20%
50 TO 59 YEARS	10.75%
60 TO 64 YEARS	5.62%
65 TO 69 YEARS	6.25%
70 TO 74 YEARS	5.41%
75 + YEARS	4.58%
FEMALE MEDIAN AGE	41.59
FEMALE AVERAGE AGE	41.47
POPULATION BY HOUSEHOLD TYPE	5444
FAMILY HOUSEHOLDS	76.76%
NON FAMILY HOUSEHOLDS	22.94%
GROUP QUARTERS	0.30%
HOUSEHOLDS BY TYPE	2314
SINGLE MALE	13.64%
SINGLE FEMALE	10.57%
MARRIED COUPLE	53.18%
OTHER FAMILY - MALE HEAD	4.13%
OTHER FAMILY - FEMALE HEAD	5.78%
NON FAMILY - MALE HEAD	8.21%
NON FAMILY - FEMALE HEAD	4.49%
POPULATION BY URBAN VS RURAL	5408
URBAN	0.16%
RURAL	99.84%

FEMALES 16+ WITH CHILDREN 0-17	2142
EMPLOYED/CHILD 0-5	7.75%
UNEMPLOYED/CHILD 0-5	0.00%
NOT IN LABOR FORCE/CHILD 0-5	1.77%
EMPLOYED/CHILD 6-17	8.98%
UNEMPLOYED/CHILD 6-17	0.89%
NOT IN LABOR FORCE/CHILD 6-17	2.17%
EMPLOYED/CHILD 0-5&6-17	1.42%
UNEMPLOYED/CHILD 0-5&6-17	0.70%
NOT IN LABOR FORCE/CHILD 0-5&6-17	0.79%
EMPLOYED/NO CHILDREN	42.77%
UNEMPLOYED/NO CHILDREN	0.66%
NOT IN LABOR FORCE/NO CHILDREN	32.11%
HOUSEHOLDS: AGE BY POVERTY STATUS	2253
ABOVE POVERTY UNDER AGE 65	75.54%
ABOVE POVERTY AGE 65 +	18.96%
BELOW POVERTY UNDER AGE 65	3.91%
BELOW POVERTY AGE 65 +	1.60%
POPULATION 16+ BY EMPLOYMENT STATUS	4583
EMPLOYED IN ARMED FORCES	0.07%
EMPLOYED CIVILIANS	68.48%
UNEMPLOYED CIVILIANS	2.33%
NOT IN LABOR FORCE	29.13%
POPULATION 16+ BY OCCUPATION	3138
EXECUTIVE AND MANAGERIAL	14.54%
PROFESSIONAL SPECIALTY	9.76%
TECHNICAL SUPPORT	1.68%
SALES	14.92%
ADMINISTRATIVE SUPPORT	14.13%
SERVICE: PRIVATE HOUSEHOLD	0.41%
SERVICE: PROTECTIVE	4.79%
SERVICE: OTHER	25.91%
FARMING FORESTRY & FISHING	2.53%
PRECISION PRODUCTION & CRAFT	7.91%
MACHINE OPERATOR	0.83%
TRANSPORTATION & MATERIAL MOVING	1.60%
LABORERS	0.99%

FAMILIES BY NUMBER OF WORKERS	1439
NO WORKERS	13.26%
ONE WORKER	29.49%
TWO WORKERS	48.79%
THREE + WORKERS	8.46%
HISPANIC POPULATION BY TYPE	5444
NOT HISPANIC	90.90%
MEXICAN	7.50%
PUERTO RICAN	0.13%
CUBAN	0.05%
OTHER HISPANIC	1.41%
1995 HISPANIC RACE BASE	679
WHITE	361
BLACK .	2
ASIAN & PACIFIC ISLANDER	25
OTHER	291
POPULATION BY TRANSPORTATION TO WORK	3049
DRIVE ALONE	75.12%
CAR POOL	11.31%
PUBLIC TRANSPORTATION	2.86%
MOTORCYCLE	0.00%
WALKED ONLY	6.94%
OTHER MEANS	0.40%
WORKED AT HOME	3.37%
POPULATION BY TRAVEL TIME TO WORK	3049
UNDER 10 MINUTES / WORK AT HOME	47.61%
10 TO 29 MINUTES	37.76%
30 TO 59 MINUTES	10.27%
60 TO 89 MINUTES	2.39%
90+ MINUTES	1.97%
AVERAGE TRAVEL TIME IN MINUTES	14.05
HOUSEHOLDS BY NUMBER OF VEHICLES	2309
NO VEHICLES	5.92%
ONE VEHICLE	28.25%
TWO VEHICLES	44.18%
THREE + VEHICLES	21.66%
ESTIMATED TOTAL VEHICLES	4293

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POPULATION 25+ BY EDUCATION	4104
ELEMENTARY (0-8)	3.32%
SOME HIGH SCHOOL (9-11)	9.40%
HIGH SCHOOL GRADUATE (12)	21.38%
SOME COLLEGE (13-15)NO DEGREE	30.60%
ASSOCIATE DEGREE ONLY	6.18%
BACHELOR DEGREE ONLY	19.87%
GRADUATE DEGREE	9.24%
POPULATION ENROLLED IN SCHOOL	988
PUBLIC PRE-PRIMARY	2.53%
PRIVATE PRE-PRIMARY	4.15%
PUBLIC ELEMENTARY & HIGH SCHOOL	62.94%
PRIVATE ELEMENTARY & HIGH SCHOOL	0.48%
COLLEGE	29.90%
HOUSING UNITS BY OCCUPANCY STATUS	4237
OCCUPIED	54.62%
VACANT	45.38%
VACANT UNITS	1923
FOR RENT	7.93%
FOR SALE ONLY	3.16%
SEASONAL	59.60%
OTHER	29.32%
OWNER OCCUPIED PROPERTY VALUES	1027
UNDER \$25,000	0.00%
\$ 25,000 TO \$ 49,999	0.55%
\$ 50,000 TO \$ 74,999	1.14%
\$ 75,000 TO \$ 99,999	4.21%
\$100,000 TO \$149,999	16.13%
\$150,000 TO \$199,999	19.90%
\$200,000 TO \$299,999	24.84%
\$300,000 TO \$399,999	13.12%
\$400,000 TO \$499,999	5.81%
\$500,000+	14.31%
MEDIAN PROPERTY VALUE	\$254,956
TOTAL RENTAL UNITS	916
MED!AN RENT	\$595

PERSONS IN UNIT	2314
1 PERSON	24.21%
2 PERSONS	43.44%
3 PERSONS	16.63%
4 PERSONS	9.46%
5 PERSONS	3.79%
6 PERSONS	1.15%
7+ PERSONS	1.33%
YEAR ROUND UNITS IN STRUCTURE	4237
SINGLE UNITS DETACHED	54.00%
SINGLE UNITS ATTACHED	10.10%
DOUBLE UNITS	4.98%
3 TO 9 UNITS	9.78%
10 TO 19 UNITS	3.75%
20 TO 49 UNITS	7.25%
50 + UNITS	1.27%
MOBILE HOME OR TRAILER	6.59%
ALL OTHER	2.29%
SINGLE/MULTIPLE UNIT RATIO	2.37
HOUSING UNITS BY YEAR BUILT	2309
BUILT 1989 TO MARCH 1990	0.13%
BUILT 1985 TO 1988	4.51%
BUILT 1980 TO 1984	22.98%
BUILT 1970 TO 1979	35.30%
BUILT 1960 TO 1969	21.08%
BUILT 1950 TO 1959	7.12%
BUILT 1940 TO 1949	5.55%
BUILT 1939 OR EARLIER	3.34%

POPULATION	
2000 PROJECTION	2203
1995 ESTIMATE	1980
1990 CENSUS	1594
1980 CENSUS	2002
GROWTH 1980 - 1990	-20.40%
HOUSEHOLDS	
2000 PROJECTION	834
1995 ESTIMATE	739
1990 CENSUS	584
1980 CENSUS	. 687
GROWTH 1980 - 1990	-15.05%
1995 ESTIMATED POPULATION BY RACE	1980
WHITE	96.36%
BLACK	0.18%
ASIAN & PACIFIC ISLANDER	0.67%
OTHER RACES	2.79%
1995 ESTIMATED POPULATION	1980
HISPANIC ORIGIN	5.88%
OCCUPIED UNITS	584
OWNER OCCUPIED	86.40%
RENTER OCCUPIED	13.60%
1990 PERSONS PER HOUSEHOLD	2.69
1995 ESTIMATED HOUSEHOLDS BY INCOME	739
\$150,000 +	8.77%
\$100,000 TO \$149,999	0.81%
\$ 75,000 TO \$ 99,999	6.21%
\$ 50,000 TO \$ 74,999	23.82%
\$ 35,000 TO \$ 49,999	24.71%
\$ 25,000 TO \$ 34,999	12.39%
\$ 15,000 TO \$ 24,999	12.78%
\$ 5,000 TO \$ 14,999	8.34%
UNDER \$5,000	2.16%
1995 ESTIMATED AVERAGE HH INCOME	\$58,747
1995 ESTIMATED MEDIAN HH INCOME	\$44,214
1995 ESTIMATED PER CAPITA INCOME	\$22,295

1995 ESTIMATED POPULATION BY SEX	1980
MALE	51.03%
FEMALE	48.97%
MARITAL STATUS	1238
SINGLE MALE	10.74%
SINGLE FEMALE	6.10%
MARRIED	68.64%
PREVIOUSLY MARRIED MALE	6.43%
PREVIOUSLY MARRIED FEMALE	8.09%
HOUSEHOLDS WITH CHILDREN	230
MARRIED COUPLE FAMILY	84.70%
OTHER FAMILY - MALE HEAD	5.06%
OTHER FAMILY - FEMALE HEAD	9.73%
NON FAMILY	0.51%
1995 ESTIMATED POPULATION BY AGE	1980
UNDER 5 YEARS	6.36%
5 TO 9 YEARS	7.53%
10 TO 14 YEARS	8.62%
15 TO 17 YEARS	4.67%
18 TO 20 YEARS	
21 TO 24 YEARS	2.27%
25 TO 29 YEARS	4.41%
30 TO 34 YEARS	7.74%
35 TO 39 YEARS	10.06%
40 TO 49 YEARS	20.92%
50 TO 59 YEARS	10.72%
60 TO 64 YEARS	4.20%
65 TO 69 YEARS	4.16%
70 TO 74 YEARS	2.71%
75 + YEARS	3.23%
MEDIAN AGE	38.07
AVERAGE AGE	36.34

1995 EST. FEMALE POPULATION BY A	GE 970
UNDER 5 YEARS	6.47%
5 TO 9 YEARS	6.97%
10 TO 14 YEARS	9.46%
15 TO 17 YEARS	3.29%
18 TO 20 YEARS	2.40%
21 TO 24 YEARS	2.19%
25 TO 29 YEARS	4.14%
30 TO 34 YEARS	8.68%
35 TO 39 YEARS	11.09%
40 TO 49 YEARS	21.14%
50 TO 59 YEARS	10.16%
60 TO 64 YEARS	3.91%
65 TO 69 YEARS	3.92%
70 TO 74 YEARS	2.70%
75 + YEARS	3.47%
FEMALE MEDIAN AGE	38.04
FEMALE AVERAGE AGE	. 36.48
	•
POPULATION BY HOUSEHOLD TYPE	1594
FAMILY HOUSEHOLDS	88.77%
NON FAMILY HOUSEHOLDS	9.90%
GROUP QUARTERS	1.33%
HOUSEHOLDS BY TYPE	584
SINGLE MALE	8.81%
SINGLE FEMALE	5.70%
MARRIED COUPLE	70.85%
OTHER FAMILY - MALE HEAD	3.50%
OTHER FAMILY - FEMALE HEAD	5.25%
NON FAMILY - MALE HEAD	4.06%
NON FAMILY - FEMALE HEAD	1.83%
,	
POPULATION BY URBAN VS RURAL	1615
URBAN	8.94%
RURAL	91.06%

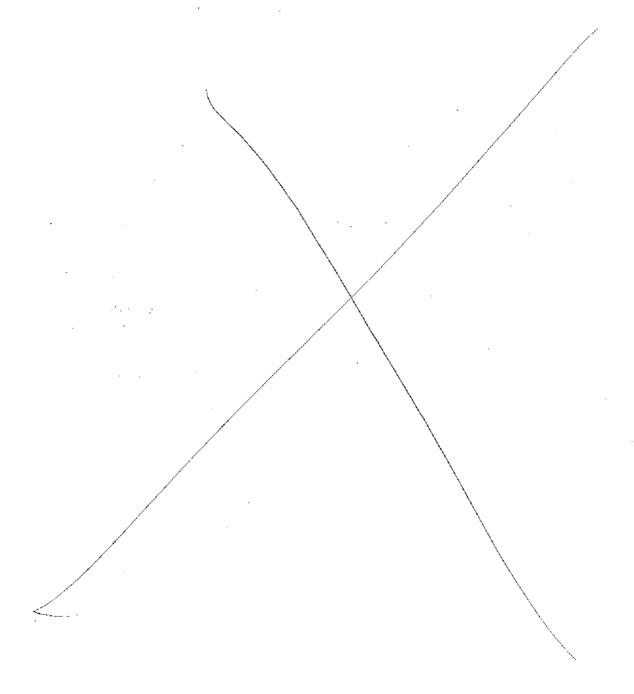
FEMALES 16+ WITH CHILDREN 0-17	565
EMPLOYED/CHILD 0-5	5.91%
UNEMPLOYED/CHILD 0-5	0.62%
NOT IN LABOR FORCE/CHILD 0-5	2.07%
EMPLOYED/CHILD 6-17	18.63%
UNEMPLOYED/CHILD 6-17	2.56%
NOT IN LABOR FORCE/CHILD 6-17	3.44%
EMPLOYED/CHILD 0-5&6-17	7.02%
UNEMPLOYED/CHILD 0-5&6-17	0.03%
NOT IN LABOR FORCE/CHILD 0-5&6-17	1.73%
EMPLOYED/NO CHILDREN	27.84%
UNEMPLOYED/NO CHILDREN	3.27%
NOT IN LABOR FORCE/NO CHILDREN	26.88%
HOUSEHOLDS: AGE BY POVERTY STATUS	576
ABOVE POVERTY UNDER AGE 65	79.66%
ABOVE POVERTY AGE 65 +	16.17%
BELOW POVERTY UNDER AGE 65	2.55%
BELOW POVERTY AGE 65 +	1.62%
POPULATION 16+ BY EMPLOYMENT STATUS	1190
EMPLOYED IN ARMED FORCES	0.58%
EMPLOYED CIVILIANS	67.17%
UNEMPLOYED CIVILIANS	3.98%
NOT IN LABOR FORCE	28.27%
POPULATION 16+ BY OCCUPATION	799
EXECUTIVE AND MANAGERIAL	13.51%
PROFESSIONAL SPECIALTY	13.56%
TECHNICAL SUPPORT	3.19%
SALES	7.09%
ADMINISTRATIVE SUPPORT	17.69%
SERVICE: PRIVATE HOUSEHOLD	0.60%
SERVICE: PROTECTIVE	1.23%
SERVICE: OTHER	9.69%
FARMING FORESTRY & FISHING	8.88%
PRECISION PRODUCTION & CRAFT	14.99%
MACHINE OPERATOR	2.63%
TRANSPORTATION & MATERIAL MOVING	4.09%
LABORERS	2.85%

FAMILIES BY NUMBER OF WORKERS NO WORKERS ONE WORKER TWO WORKERS THREE + WORKERS	488 13.07% 23.52% 51.92% 11.49%
HISPANIC POPULATION BY TYPE NOT HISPANIC MEXICAN PUERTO RICAN CUBAN OTHER HISPANIC	1594 95.29% 3.65% 0.06% 0.00% 1.00%
1995 HISPANIC RACE BASE WHITE BLACK ASIAN & PACIFIC ISLANDER OTHER	116 94 0 0 22
POPULATION BY TRANSPORTATION TO WORK DRIVE ALONE CAR POOL PUBLIC TRANSPORTATION MOTORCYCLE WALKED ONLY OTHER MEANS WORKED AT HOME	788 79.79% 14.56% 0.00% 0.69% 0.51% 0.06% 4.36%
POPULATION BY TRAVEL TIME TO WORK UNDER 10 MINUTES / WORK AT HOME 10 TO 29 MINUTES 30 TO 59 MINUTES 60 TO 89 MINUTES 90+ MINUTES AVERAGE TRAVEL, TIME IN MINUTES	788 12.29% 54.70% 28.19% 2.79% 2.03% 22.27
HOUSEHOLDS BY NUMBER OF VEHICLES NO VEHICLES ONE VEHICLE TWO VEHICLES THREE + VEHICLES ESTIMATED TOTAL VEHICLES	583 0.90% 12.51% 49.03% 37.56% 1345

POPULATION 25+ BY EDUCATION	1073
ELEMENTARY (0-8)	3.49%
SOME HIGH SCHOOL (9-11)	8.49%
HIGH SCHOOL GRADUATE (12)	32.12%
SOME COLLEGE (13-15)NO DEGREE	23.46%
ASSOCIATE DEGREE ONLY	10.34%
BACHELOR DEGREE ONLY	14.94%
GRADUATE DEGREE	7.16%
POPULATION ENROLLED IN SCHOOL	466
PUBLIC PRE-PRIMARY	1.89%
PRIVATE PRE-PRIMARY	2.01%
PUBLIC ELEMENTARY & HIGH SCHOOL	71.09%
PRIVATE ELEMENTARY & HIGH SCHOOL	0.55%
COLLEGE	24.46%
HOUSING UNITS BY OCCUPANCY STATUS	643
OCCUPIED	90.78%
·VACANT	9.22%
VACANT UNITS	59
FOR RENT	4.76%
FOR SALE ONLY	10.00%
SEASONAL	10.77%
OTHER	74.46%
OWNER OCCUPIED PROPERTY VALUES	369
UNDER \$25,000	0.00%
\$ 25,000 TO \$ 49,999	0.38%
\$ 50,000 TO \$ 74,999	3.89%
\$ 75,000 TO \$ 99,999	14.54%
\$100,000 TO \$149,999	45.21%
\$150,000 TO \$199,999	22.04%
\$200,000 TO \$299,999	10.80%
\$300,000 TO \$399,999	2.92%
\$400,000 TO \$499,999	0.18%
\$500,000+	0.00%
MEDIAN PROPERTY VALUE	\$134,527
TOTAL RENTAL UNITS	55
MEDIAN RENT	\$481

PERSONS IN UNIT	584
1 PERSON	14.51%
2 PERSONS	39.22%
3 PERSONS	20.68%
4 PERSONS	17.41%
5 PERSONS	5.90%
6 PERSONS	1.37%
7+ PERSONS	0.92%
YEAR ROUND UNITS IN STRUCTURE	643
SINGLE UNITS DETACHED	82.44%
SINGLE UNITS ATTACHED	1.77%
DOUBLE UNITS	0.42%
3 TO 9 UNITS	0.23%
10 TO 19 UNITS	0.08%
20 TO 49 UNITS	0.00%
· 50 + UNITS	0.00%
MOBILE HOME OR TRAILER	14.63%
ALL OTHER	0.44%
SINGLE/MULTIPLE UNIT RATIO	116.64
HOUSING UNITS BY YEAR BUILT	583
BUILT 1989 TO MARCH 1990	11.17%
BUILT 1985 TO 1988	24.65%
BUILT 1980 TO 1984	16.17%
BUILT 1970 TO 1979	35.76%
BUILT 1960 TO 1969	7.46%
BUILT 1950 TO 1959	1.09%
BUILT 1940 TO 1949	0.00%
BUILT 1939 OR EARLIER	3.61%

POPULATION	
2000 PROJECTION	2221
1995 ESTIMATE	1885
1990 CENSUS	1420
1980 CENSUS	1001
GROWTH 1980 - 1990	41.88%
HOUSEHOLDS	
2000 PROJECTION	981
1995 ESTIMATE	836
1990 CENSUS	616
1980 CENSUS	426
GROWTH 1980 - 1990	44.51%
1995 ESTIMATED POPULATION BY RACE	1885
WHITE	98.25%
BLACK	0.16%
ASIAN & PACIFIC ISLANDER	0.74%
OTHER RACES	0.84%
1995 ESTIMATED POPULATION	1885
HISPANIC ORIGIN	4.96%
OCCUPIED UNITS	616
OWNER OCCUPIED	85.49%
RENTER OCCUPIED	1 <i>4</i> .51%
1990 PERSONS PER HOUSEHOLD	2.3
1995 ESTIMATED HOUSEHOLDS BY INCOME	836
\$150,000 +	0.00%
\$100,000 TO \$149,999	4.48%
\$ 75,000 TO \$ 99,999	4.01%
\$ 50,000 TO \$ 74,999	14.68%
\$ 35,000 TO \$ 49,999	21.24%
\$ 25,000 TO \$ 34,999	15.26%
\$ 15,000 TO \$ 24,999	25.78%
\$ 5,000 TO \$ 14,999	13.13%
UNDER \$5,000	1.42%
100E ECTIMATED ANERAGE UNINCOME	***
1995 ESTIMATED AVERAGE HH INCOME	\$38,399
1995 ESTIMATED MEDIAN HH INCOME	\$32,967
1995 ESTIMATED PER CAPITA INCOME	\$17,026



1995 ESTIMATED POPULATION BY SEX	1885
MALE	49.09%
FEMALE	50.91%
MARITAL STATUS	1191
SINGLE MALE	5.75%
SINGLE FEMALE	3,99%
MARRIED	71.64%
PREVIOUSLY MARRIED MALE	7.68%
PREVIOUSLY MARRIED FEMALE	10.94%
HOUSEHOLDS WITH CHILDREN	141
MARRIED COUPLE FAMILY	75.35%
OTHER FAMILY - MALE HEAD	2.84%
OTHER FAMILY - FEMALE HEAD	19.73%
NON FAMILY	2.09%
1995 ESTIMATED POPULATION BY AGE	1885
UNDER 5 YEARS	<u>5.27%</u>
5 TO 9 YEARS	_5.38%
10 TO 14 YEARS	4.76%
15 TO 17 YEARS	1.63%
18 TO 20 YEARS	1.42%
21 TO 24 YEARS	2.17%
25 TO 29 YEARS	3.48%
30 TO 34 YEARS	4.60%
35 TO 39 YEARS	7.28%
40 TO 49 YEARS	13.19%
50 TO 59 YEARS	15.26%
60 TO 64 YEARS	10.03%
65 TO 69 YEARS	11.51%
70 TO 74 YEARS	8.39%
75 + YEARS	5.65%
MEDIAN AGE	50.6
AVERAGE AGE	46.46

1995 EST. FEMALE POPULATION BY AGE	960
UNDER 5 YEARS	5.57%
5 TO 9 YEARS	4.57%
10 TO 14 YEARS	5.29%
15 TO 17 YEARS	2.06%
18 TO 20 YEARS	1.55%
21 TO 24 YEARS	1.66%
25 TO 29 YEARS	3.93%
30 TO 34 YEARS	4.98%
35 TO 39 YEARS	6.34%
40 TO 49 YEARS	13.57%
50 TO 59 YEARS	17.20%
60 TO 64 YEARS	9.75%
65 TO 69 YEARS	10.27%
70 TO 74 YEARS	7.86%
75 + YEARS	5.40%
FEMALE MEDIAN AGE	50.17
FEMALE AVERAGE AGE	46.07
POPULATION BY HOUSEHOLD TYPE	1420
FAMILY HOUSEHOLDS	86.91%
NON FAMILY HOUSEHOLDS	13.09%
GROUP QUARTERS	0.00%
HOUSEHOLDS BY TYPE	616
SINGLE MALE	9.52%
SINGLE FEMALE	9.37%
MARRIED COUPLE	68.04%
OTHER FAMILY - MALE HEAD	1.46%
OTHER FAMILY - FEMALE HEAD	6.62%
NON FAMILY - MALE HEAD	3,54%
NON FAMILY - FEMALE HEAD	1.45%
POPULATION BY URBAN VS RURAL	1451
URBAN	0.00%
RURAL	100.00%

FEMALES 16+ WITH CHILDREN 0-17	619
EMPLOYED/CHILD 0-5	1.41%
UNEMPLOYED/CHILD 0-5	0.00%
NOT IN LABOR FORCE/CHILD 0-5	4.01%
EMPLOYED/CHILD 6-17	4.34%
UNEMPLOYED/CHILD 6-17	0.00%
NOT IN LABOR FORCE/CHILD 6-17	4.83%
EMPLOYED/CHILD 0-5&6-17	3.56%
UNEMPLOYED/CHILD 0-5&6-17	0.00%
NOT IN LABOR FORCE/CHILD 0-5&6-17	0.00%
EMPLOYED/NO CHILDREN	30.93%
UNEMPLOYED/NO CHILDREN	1,29%
NOT IN LABOR FORCE/NO CHILDREN	49.63%
HOUSEHOLDS: AGE BY POVERTY STATUS	620
ABOVE POVERTY UNDER AGE 65	61.73%
ABOVE POVERTY AGE 65 ÷	28.31%
BELOW POVERTY UNDER AGE 65	7.24%
BELOW POVERTY AGE 65 ÷	2,72%
POPULATION 16+ BY EMPLOYMENT STATUS	1208
EMPLOYED IN ARMED FORCES	0.80%
EMPLOYED CIVILIANS	49.49%
UNEMPLOYED CIVILIANS	2.40%
NOT IN LABOR FORCE	47.30%
POPULATION 16+ BY OCCUPATION	598
EXECUTIVE AND MANAGERIAL	10.47%
PROFESSIONAL SPECIALTY	5.49%
TECHNICAL SUPPORT	1.98%
SALES	18.26%
ADMINISTRATIVE SUPPORT	6.64%
SERVICE: PRIVATE HOUSEHOLD	0.00%
SERVICE: PROTECTIVE	3.64%
SERVICE: OTHER	27.69%
FARMING FORESTRY & FISHING	0.00%
PRECISION PRODUCTION & CRAFT	16.7 <del>9</del> %
MACHINE OPERATOR	1.34%
TRANSPORTATION & MATERIAL MOVING	5.26%
LABORERS	2.47%

FAMILIES BY NUMBER OF WORKERS NO WORKERS ONE WORKER TWO WORKERS THREE + WORKERS	468 23.77% 27.37% 43.96% 4.90%
HISPANIC POPULATION BY TYPE NOT HISPANIC MEXICAN PUERTO RICAN CUBAN OTHER HISPANIC	1420 95.80% 2.73% 0.14% 0.07% 1.25%
1995 HISPANIC RACE BASE WHITE BLACK ASIAN & PACIFIC ISLANDER OTHER	93 83 0 0 11
POPULATION BY TRANSPORTATION TO WORK DRIVE ALONE CAR POOL PUBLIC TRANSPORTATION MOTORCYCLE WALKED ONLY OTHER MEANS WORKED AT HOME	603 74.78% 19.58% 0.00% 0.00% 2.16% 0.00% 3.48%
POPULATION BY TRAVEL TIME TO WORK UNDER 10 MINUTES / WORK AT HOME 10 TO 29 MINUTES 30 TO 59 MINUTES 60 TO 89 MINUTES 90+ MINUTES AVERAGE TRAVEL TIME IN MINUTES	603 15.85% 34.94% 36.22% 11.83% 1.16% 31.08
HOUSEHOLDS BY NUMBER OF VEHICLES NO VEHICLES ONE VEHICLE TWO VEHICLES THREE + VEHICLES ESTIMATED TOTAL VEHICLES	600 1.00% 26.19% 51.51% 21.30% 1185

POPULATION 25+ BY EDUCATION ELEMENTARY (0-8)	1106 5.79%
SOME HIGH SCHOOL (9-11)	16.12%
HIGH SCHOOL GRADUATE (12)	36.16%
SOME COLLEGE (13-15)NO DEGREE	28.15%
ASSOCIATE DEGREE ONLY	5.84%
BACHELOR DEGREE ONLY	5.77%
GRADUATE DEGREE	2.17%
ON TO DEGREE	2.1770
POPULATION ENROLLED IN SCHOOL	- 224
PUBLIC PRE-PRIMARY	2.68%
PRIVATE PRE-PRIMARY	0.00%
PUBLIC ELEMENTARY & HIGH SCHOOL	85.77%
PRIVATE ELEMENTARY & HIGH SCHOOL	0.00%
COLLEGE	11.55%
HOUSING UNITS BY OCCUPANCY STATUS	791
OCCUPIED	77.93%
VACANT	22.07%
VACANT UNITS	175
FOR RENT	4.57%
FOR SALE ONLY	8.53%
SEASONAL	18.59%
OTHER	68.31%
OWNER OCCUPIED PROPERTY VALUES	- <b>133</b>
UNDER \$25,000	0.75%
\$ 25,000 TO \$ 49,999	0.00%
\$ 50,000 TO \$ 74,999	23.18%
\$ 75,000 TO \$ 99,999	30.58%
\$100,000 TO \$149,999	21.34%
\$150,000 TO \$199,999	16.10%
\$200,000 TO \$299,999	7.32%
\$300,000 TO \$399,999	0.73%
\$400,000 TO \$499,999	0.00%
\$500,000+	0.00%
MEDIAN PROPERTY VALUE	\$110,631
TOTAL RENTAL UNITS	78
MEDIAN RENT	\$378
PRESENT OF 13.1	4010

PERSONS IN UNIT	616
1 PERSON	18.89%
2 PERSONS	55.31%
3 PERSONS	11.43%
4 PERSONS	8.55%
5 PERSONS	4.04%
6 PERSONS	1.13%
7+ PERSONS	0.64%
YEAR ROUND UNITS IN STRUCTURE	791
SINGLE UNITS DETACHED	30.08%
SINGLE UNITS ATTACHED	0.13%
DOUBLE UNITS	0.00%
3 TO 9 UNITS	0.13%
10 TO 19 UNITS	0.00%
20 TO 49 UNITS	0.00%
50 + UNITS	0.00%
MOBILE HOME OR TRAILER	67.52%
ALL OTHER	2.14%
SINGLE/MULTIPLE UNIT RATIO	238.89
HOUSING UNITS BY YEAR BUILT	600
BUILT 1989 TO MARCH 1990	. 6.06%
BUILT 1985 TO 1988	10.33%
BUILT 1980 TO 1984	22.63%
BUILT 1970 TO 1979	53.22%
BUILT 1960 TO 1969	5.46%
BUILT 1950 TO 1959	2.30%
BUILT 1940 TO 1949	0.00%
BUILT 1939 OR EARLIER	0.00%

POPULATION 2000 PROJECTION 1995 ESTIMATE 1990 CENSUS 1980 CENSUS GROWTH 1980 - 1990	6449 5574 4159 2859 45.45%
HOUSEHOLDS 2000 PROJECTION 1995 ESTIMATE 1990 CENSUS 1980 CENSUS GROWTH 1980 - 1990	2464 2096 1542 1044 47.64%
1995 ESTIMATED POPULATION BY RACE WHITE BLACK ASIAN & PACIFIC ISLANDER OTHER RACES	5574 95.67% 0.08% 1.01% 3.25%
1995 ESTIMATED POPULATION HISPANIC ORIGIN	5574 6.84%
OCCUPIED UNITS OWNER OCCUPIED RÉNTER OCCUPIED 1990 PERSONS PER HOUSEHOLD	1542 76.77% 23.23% 2.69
1995 ESTIMATED HOUSEHOLDS BY INCOME \$150,000 + \$100,000 TO \$149,999 \$ 75,000 TO \$ 99,999 \$ 50,000 TO \$ 74,999 \$ 35,000 TO \$ 49,999 \$ 25,000 TO \$ 34,999 \$ 15,000 TO \$ 24,999 \$ 5,000 TO \$ 14,999 UNDER \$5,000	2096 5.29% 6.13% 7.03% 23.40% 20.10% 11.80% 14.55% 7.79% 3.91%
1995 ESTIMATED AVERAGE HH INCOME 1995 ESTIMATED MEDIAN HH INCOME 1995 ESTIMATED PER CAPITA INCOME	\$56,208 \$45,029 \$21,189

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1995 ESTIMATED POPULATION BY SEX	5574
MALE	49.19%
FEMALE	50.81%
MARITAL STATUS	3171
SINGLE MALE	8.55%
SINGLE FEMALE	5.92%
MARRIED	69.65%
PREVIOUSLY MARRIED MALE	6.19%
PREVIOUSLY MARRIED FEMALE	9.69%
HOUSEHOLDS WITH CHILDREN	604
MARRIED COUPLE FAMILY	80.49%
OTHER FAMILY - MALE HEAD	5.21%
OTHER FAMILY - FEMALE HEAD	12.95%
NON FAMILY	1.36%
1995 ESTIMATED POPULATION BY AGE	5574
INDER EVELDS	
UNDER 5 YEARS	7.04%
5 TO 9 YEARS	<u>7.04%</u> 9.37%
5 TO 9 YEARS	9.37%
5 TO 9 YEARS 10 TO 14 YEARS	9.37% 7.78%
5 TO 9 YEARS 10 TO 14 YEARS 15 TO 17 YEARS	9.37% 7.78% 3.24%
5 TO 9 YEARS 10 TO 14 YEARS 15 TO 17 YEARS 18 TO 20 YEARS	9.37% 7.78% 3.24% 2.13%
5 TO 9 YEARS 10 TO 14 YEARS 15 TO 17 YEARS 18 TO 20 YEARS 21 TO 24 YEARS	9.37% 7.78% 3.24% 2.13% 1.82%
5 TO 9 YEARS 10 TO 14 YEARS 15 TO 17 YEARS 18 TO 20 YEARS 21 TO 24 YEARS 25 TO 29 YEARS	9.37% 7.78% 3.24% 2.13% 1.82% 4.31%
5 TO 9 YEARS 10 TO 14 YEARS 15 TO 17 YEARS 18 TO 20 YEARS 21 TO 24 YEARS 25 TO 29 YEARS 30 TO 34 YEARS	9.37% 7.78% 3.24% 2.13% 1.82% 4.31% 8.52%
5 TO 9 YEARS 10 TO 14 YEARS 15 TO 17 YEARS 18 TO 20 YEARS 21 TO 24 YEARS 25 TO 29 YEARS 30 TO 34 YEARS 35 TO 39 YEARS	9.37% 7.78% 3.24% 2.13% 1.82% 4.31% 8.52% 11.60%
5 TO 9 YEARS 10 TO 14 YEARS 15 TO 17 YEARS 18 TO 20 YEARS 21 TO 24 YEARS 25 TO 29 YEARS 30 TO 34 YEARS 35 TO 39 YEARS 40 TO 49 YEARS	9.37% 7.78% 3.24% 2.13% 1.82% 4.31% 8.52% 11.60% 18.75%
5 TO 9 YEARS 10 TO 14 YEARS 15 TO 17 YEARS 18 TO 20 YEARS 21 TO 24 YEARS 25 TO 29 YEARS 30 TO 34 YEARS 35 TO 39 YEARS 40 TO 49 YEARS 50 TO 59 YEARS	9.37% 7.78% 3.24% 2.13% 1.82% 4.31% 8.52% 11.60% 18.75% 9.57%
5 TO 9 YEARS 10 TO 14 YEARS 15 TO 17 YEARS 18 TO 20 YEARS 21 TO 24 YEARS 25 TO 29 YEARS 30 TO 34 YEARS 35 TO 39 YEARS 40 TO 49 YEARS 50 TO 59 YEARS 60 TO 64 YEARS	9.37% 7.78% 3.24% 2.13% 1.82% 4.31% 8.52% 11.60% 18.75% 9.57% 4.19%
5 TO 9 YEARS 10 TO 14 YEARS 15 TO 17 YEARS 18 TO 20 YEARS 21 TO 24 YEARS 25 TO 29 YEARS 30 TO 34 YEARS 35 TO 39 YEARS 40 TO 49 YEARS 50 TO 59 YEARS 60 TO 64 YEARS 65 TO 69 YEARS	9.37% 7.78% 3.24% 2.13% 1.82% 4.31% 8.52% 11.60% 18.75% 9.57% 4.19% 5.44%
5 TO 9 YEARS 10 TO 14 YEARS 15 TO 17 YEARS 18 TO 20 YEARS 21 TO 24 YEARS 25 TO 29 YEARS 30 TO 34 YEARS 35 TO 39 YEARS 40 TO 49 YEARS 50 TO 59 YEARS 60 TO 64 YEARS 70 TO 74 YEARS 75 + YEARS	9.37% 7.78% 3.24% 2.13% 1.82% 4.31% 8.52% 11.60% 18.75% 9.57% 4.19% 5.44% 3.22% 3.02%
5 TO 9 YEARS 10 TO 14 YEARS 15 TO 17 YEARS 18 TO 20 YEARS 21 TO 24 YEARS 25 TO 29 YEARS 30 TO 34 YEARS 35 TO 39 YEARS 40 TO 49 YEARS 50 TO 59 YEARS 60 TO 64 YEARS 65 TO 69 YEARS 70 TO 74 YEARS	9.37% 7.78% 3.24% 2.13% 1.82% 4.31% 8.52% 11.60% 18.75% 9.57% 4.19% 5.44% 3.22%

1995 EST. FEMALE POPULATION BY AGE	2833
UNDER 5 YEARS	7.03%
5 TO 9 YEARS	9.03%
10 TO 14 YEARS	8.29%
15 TO 17 YEARS	3.37%
18 TO 20 YEARS	1.86%
21 TO 24 YEARS	1.53%
25 TO 29 YEARS	4.78%
30 TO 34 YEARS	9.38%
35 TO 39 YEARS	11.81%
40 TO 49 YEARS	18.26%
50 TO 59 YEARS	9.23%
60 TO 64 YEARS	3.70%
65 TO 69 YEARS	5.23%
70 TO 74 YEARS	3.00%
75 + YEARS	3.50%
FEMALE MEDIAN AGE	36.99
FEMALE AVERAGE AGE	36.1
POPULATION BY HOUSEHOLD TYPE	4159
FAMILY HOUSEHOLDS	89.31%
NON FAMILY HOUSEHOLDS	10.38%
GROUP QUARTERS	0.31%
HOUSEHOLDS BY TYPE	1542
SINGLE MALE	7.37%
SINGLE FEMALE	7.80%
MARRIED COUPLE	69.04%
OTHER FAMILY - MALE HEAD	3.21%
OTHER FAMILY - FEMALE HEAD	6.92%
NON FAMILY - MALE HEAD	3.73%
NON FAMILY - FEMALE HEAD	1.93%
POPULATION BY URBAN VS RURAL	4176
URBAN	60.83%
	00.0070

FEMALES 16+ WITH CHILDREN 0-17	1591
EMPLOYED/CHILD 0-5	5.83%
UNEMPLOYED/CHILD 0-5	0.00%
NOT IN LABOR FORCE/CHILD 0-5	3.40%
EMPLOYED/CHILD 6-17	14.67%
UNEMPLOYED/CHILD 6-17	0.62%
NOT IN LABOR FORCE/CHILD 6-17	4.43%
EMPLOYED/CHILD 0-5&6-17	4.94%
UNEMPLOYED/CHILD 0-5&6-17	0.19%
NOT IN LABOR FORCE/CHILD 0-5&6-17	3.84%
EMPLOYED/NO CHILDREN	32.16%
UNEMPLOYED/NO CHILDREN	1.89%
NOT IN LABOR FORCE/NO CHILDREN	28.03%
HOUSEHOLDS: AGE BY POVERTY STATUS	1547
ABOVE POVERTY UNDER AGE 65	74.87%
ABOVE POVERTY AGE 65 +	15.82%
BELOW POVERTY UNDER AGE 65	7.71%
BELOW POVERTY AGE 65 +	1.60%
POPULATION 16+ BY EMPLOYMENT STATUS	3073
EMPLOYED IN ARMED FORCES	0.06%
EMPLOYED CIVILIANS	65.54%
UNEMPLOYED CIVILIANS	3.32%
NOT IN LABOR FORCE	31.08%
POPULATION 16+ BY OCCUPATION	2014
EXECUTIVE AND MANAGERIAL	12.57%
PROFESSIONAL SPECIALTY	12.55%
TECHNICAL SUPPORT	3.41%
SALES	12.27%
ADMINISTRATIVE SUPPORT	13.21%
SERVICE: PRIVATE HOUSEHOLD	0.67%
SERVICE: PROTECTIVE	2.73%
SERVICE: OTHER	15.66%
FARMING FORESTRY & FISHING	4.24%
PRECISION PRODUCTION & CRAFT	14.00%
MACHINE OPERATOR	3.66%
TRANSPORTATION & MATERIAL MOVING	2.62%
LABORERS .	2.40%

FAMILIES BY NUMBER OF WORKERS NO WORKERS ONE WORKER TWO WORKERS THREE + WORKERS	1228 10.94% 32.55% 49.29% 7.22%
HISPANIC POPULATION BY TYPE NOT HISPANIC MEXICAN PUERTO RICAN CUBAN OTHER HISPANIC	4159 94.08% 4.37% 0.15% 0.00% 1.40%
1995 HISPANIC RACE BASE WHITE BLACK ASIAN & PACIFIC ISLANDER OTHER	381 259 0 1 121
POPULATION BY TRANSPORTATION TO WORK DRIVE ALONE CAR POOL PUBLIC TRANSPORTATION MOTORCYCLE WALKED ONLY OTHER MEANS WORKED AT HOME	1968 79.83% 13.00% 0.10% 0.00% 1.10% 0.86% 5.11%
POPULATION BY TRAVEL TIME TO WORK UNDER 10 MINUTES / WORK AT HOME 10 TO 29 MINUTES 30 TO 59 MINUTES 60 TO 89 MINUTES 90+ MINUTES AVERAGE TRAVEL TIME IN MINUTES	1968 15.81% 56.97% 22.66% 4.01% 0.54% 20.53
HOUSEHOLDS BY NUMBER OF VEHICLES NO VEHICLES ONE VEHICLE TWO VEHICLES THREE + VEHICLES ESTIMATED TOTAL VEHICLES	1549 0.71% 21.17% 44.15% 33.97% 3379

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POPULATION 25+ BY EDUCATION	2811
ELEMENTARY (0-8)	3.51%
SOME HIGH SCHOOL (9-11)	6.56%
HIGH SCHOOL GRADUATE (12)	34.82%
SOME COLLEGE (13-15)NO DEGREE	28.32%
ASSOCIATE DEGREE ONLY	6.79%
BACHELOR DEGREE ONLY	13.57%
GRADUATE DEGREE	6.44%
POPULATION ENROLLED IN SCHOOL	1081
PUBLIC PRE-PRIMARY	4.65%
PRIVATE PRE-PRIMARY	3.71%
PUBLIC ELEMENTARY & HIGH SCHOOL	70.16%
PRIVATE ELEMENTARY & HIGH SCHOOL	1.97%
COLLEGE	19.51%
HOUSING UNITS BY OCCUPANCY STATUS	1715
OCCUPIED	89.89%
VACANT	10.11%
VACANT UNITS	173
FOR RENT	13.05%
FOR SALE ONLY	10.14%
SEASONAL	26.35%
OTHER	50.46%
OWNER OCCUPIED PROPERTY VALUES	897
UNDER \$25,000	0.00%
\$ 25,000 TO \$ 49,999	0.34%
\$ 50,000 TO \$ 74,999	9.11%
\$ 75,000 TO \$ 99,999	27.06%
\$100,000 TO \$149,999	20.54%
\$150,000 TO \$199,999	14.19%
\$200,000 TO \$299,999	17.49%
\$300,000 TO \$399,999	7.10%
\$400,000 TO \$499,999	2.31%
\$500,000+	1.86%
MEDIAN PROPERTY VALUE	\$151,981
TOTAL RENTAL UNITS	298
MEDIAN RENT	\$569

PERSONS IN UNIT	1542
1 PERSON	15.17%
2 PERSONS	41.75%
3 PERSONS	17.32%
4 PERSONS	15.55%
5 PERSONS	6.35%
6 PERSONS	2.90%
7+ PERSONS	0.96%
YEAR ROUND UNITS IN STRUCTURE	1715
SINGLE UNITS DETACHED	79.50%
SINGLE UNITS ATTACHED	0.66%
DOUBLE UNITS	1.58%
3 TO 9 UNITS	2.49%
10 TO 19 UNITS	0.73%
20 TO 49 UNITS	0.55%
50 + UNITS	0.00%
MOBILE HOME OR TRAILER	13.80%
ALL OTHER	0.70%
SINGLE/MULTIPLE UNIT RATIO	15
HOUSING UNITS BY YEAR BUILT	1549
BUILT 1989 TO MARCH 1990	5.96%
BUILT 1985 TO 1988	10.27%
BUILT 1980 TO 1984	23.40%
BUILT 1970 TO 1979	43.39%
BUILT 1960 TO 1969	8.14%
BUILT 1950 TO 1959	3.50%
BUILT 1940 TO 1949	0.47%
BUILT 1939 OR EARLIER	4.87%

POPULATION 2000 PROJECTION 1995 ESTIMATE 1990 CENSUS 1980 CENSUS GROWTH 1980 - 1990	3690 3202 2382 1486 60.29%
HOUSEHOLDS 2000 PROJECTION 1995 ESTIMATE 1990 CENSUS 1980 CENSUS GROWTH 1980 - 1990	1311 1112 811 508 59.61%
1995 ESTIMATED POPULATION BY RACE WHITE BLACK ASIAN & PACIFIC ISLANDER OTHER RACES	3202 97.74% 0.03% 0.89% 1.35%
1995 ESTIMATED POPULATION HISPANIC ORIGIN	3202 5.07%
OCCUPIED UNITS OWNER OCCUPIED RENTER OCCUPIED 1990 PERSONS PER HOUSEHOLD	· 811 84.69% 15.31% 2.94
1995 ESTIMATED HOUSEHOLDS BY INCOME \$150,000 + \$100,000 TO \$149,999 \$ 75,000 TO \$ 99,999 \$ 50,000 TO \$ 74,999 \$ 35,000 TO \$ 49,999 \$ 25,000 TO \$ 34,999 \$ 15,000 TO \$ 24,999 \$ 5,000 TO \$ 14,999 UNDER \$5,000	1112 0.06% 5.55% 6.92% 24.64% 29.22% 15.06% 8.87% 8.29% 1.39%
1995 ESTIMATED AVERAGE HH INCOME 1995 ESTIMATED MEDIAN HH INCOME 1995 ESTIMATED PER CAPITA INCOME	\$48,103 \$43,435 \$16,703

1995 ESTIMATED POPULATION BY SEX	3202
MALE	49.27%
FEMALE	50.73%
MARITAL STATUS	1776
SINGLE MALE	7.64%
SINGLE FEMALE	6.48%
MARRIED	74.09%
PREVIOUSLY MARRIED MALE	4.72%
PREVIOUSLY MARRIED FEMALE	7.07%
HOUSEHOLDS WITH CHILDREN	360
MARRIED COUPLE FAMILY	83.41%
OTHER FAMILY - MALE HEAD	6.17%
OTHER FAMILY - FEMALE HEAD	9.50%
NON FAMILY	0.91%
	·
1995 ESTIMATED POPULATION BY AGE	3202
UNDER 5 YEARS	7.83%
5 TO 9 YEARS	9.19%
10 TO 14 YEARS	8.81%
15 TO 17 YEARS	3.46%
18 TO 20 YEARS	1.94%
21 TO 24 YEARS	2.02%
25 TO 29 YEARS	4.63%
30 TO 34 YEARS	8.46%
35 TO 39 YEARS	11.86%
40 TO 49 YEARS	<u> 18.58%</u>
50 TO 59 YEARS	9.86%
60 TO 64 YEARS	<u>3.69</u> %
65 TO 69 YEARS	4.79%
70 TO 74 YEARS	<u>2.72%</u>
75 + YEARS	2.17%
MEDIAN AGE	36.5
AVERAGE AGE	34.89

1995 EST. FEMALE POPULATION BY AGE	1624
UNDER 5 YEARS	8.26%
5 TO 9 YEARS	8.91%
10 TO 14 YEARS	8.60%
15 TO 17 YEARS	3.68%
18 TO 20 YEARS	2.00%
21 TO 24 YEARS	2.12%
25 TO 29 YEARS	5.27%
30 TO 34 YEARS	9.50%
35 TO 39 YEARS	11.73%
40 TO 49 YEARS	17.60%
50 TO 59 YEARS	9.46%
60 TO 64 YEARS	3.77%
65 TO 69 YEARS .	4.27%
70 TO 74 YEARS	2.67%
75 ÷ YEARS	2.16%
FEMALE MEDIAN AGE	35.62
FEMALE AVERAGE AGE	34.38
POPULATION BY HOUSEHOLD TYPE	2382
FAMILY HOUSEHOLDS	94.49%
MONERAL MATERIAL DE	5.51%
NON FAMILY HOUSEHOLDS	
GROUP QUARTERS	0.00%
GROUP QUARTERS	0.00%
GROUP QUARTERS HOUSEHOLDS BY TYPE	0.00% 811
GROUP QUARTERS	0.00% 811 4.74%
GROUP QUARTERS  HOUSEHOLDS BY TYPE SINGLE MALE SINGLE FEMALE	0.00% 811 4.74% 3.60%
GROUP QUARTERS  HOUSEHOLDS BY TYPE SINGLE MALE	0.00% 811 4.74%
GROUP QUARTERS  HOUSEHOLDS BY TYPE SINGLE MALE SINGLE FEMALE	0.00% 811 4.74% 3.60%
GROUP QUARTERS  HOUSEHOLDS BY TYPE SINGLE MALE SINGLE FEMALE MARRIED COUPLE	0.00% 811 4.74% 3.60% 78.61%
GROUP QUARTERS  HOUSEHOLDS BY TYPE SINGLE MALE SINGLE FEMALE MARRIED COUPLE OTHER FAMILY - MALE HEAD	0.00% 811 4.74% 3.60% 78.61% 3.56%
GROUP QUARTERS  HOUSEHOLDS BY TYPE SINGLE MALE SINGLE FEMALE MARRIED COUPLE OTHER FAMILY - MALE HEAD OTHER FAMILY - FEMALE HEAD	0.00% 811 4.74% 3.60% 78.61% 3.56% 6.03%
GROUP QUARTERS  HOUSEHOLDS BY TYPE SINGLE MALE SINGLE FEMALE MARRIED COUPLE OTHER FAMILY - MALE HEAD OTHER FAMILY - FEMALE HEAD NON FAMILY - MALE HEAD	0.00% 811 4.74% 3.60% 78.61% 3.56% 6.03% 2.60%
GROUP QUARTERS  HOUSEHOLDS BY TYPE SINGLE MALE SINGLE FEMALE MARRIED COUPLE OTHER FAMILY - MALE HEAD OTHER FAMILY - FEMALE HEAD NON FAMILY - MALE HEAD NON FAMILY - FEMALE HEAD	0.00% 811 4.74% 3.60% 78.61% 3.56% 6.03% 2.60% 0.86% 2279 93.67%
GROUP QUARTERS  HOUSEHOLDS BY TYPE SINGLE MALE SINGLE FEMALE MARRIED COUPLE OTHER FAMILY - MALE HEAD OTHER FAMILY - FEMALE HEAD NON FAMILY - MALE HEAD NON FAMILY - FEMALE HEAD POPULATION BY URBAN VS RURAL	0.00% 811 4.74% 3.60% 78.61% 3.56% 6.03% 2.60% 0.86%

FEMALES 16+ WITH CHILDREN 0-17	884
EMPLOYED/CHILD 0-5	4.83%
UNEMPLOYED/CHILD 0-5	1.75%
NOT IN LABOR FORCE/CHILD 0-5	1.78%
EMPLOYED/CHILD 6-17	14.28%
UNEMPLOYED/CHILD 6-17	0.53%
NOT IN LABOR FORCE/CHILD 6-17	3.37%
EMPLOYED/CHILD 0-5&6-17	3.97%
UNEMPLOYED/CHILD 0-5&6-17	0.00%
NOT IN LABOR FORCE/CHILD 0-5&6-17	2.78%
EMPLOYED/NO CHILDREN	40.68%
UNEMPLOYED/NO CHILDREN	0.85%
NOT IN LABOR FORCE/NO CHILDREN .	25.18%
HOUSEHOLDS: AGE BY POVERTY STATUS	798
ABOVE POVERTY UNDER AGE 65	85.48%
ABOVE POVERTY AGE 65 +	11.77%
BELOW POVERTY UNDER AGE 65	2.15%
BELOW POVERTY AGE 65 +	0.60%
POPULATION 16+ BY EMPLOYMENT STATUS	1727
EMPLOYED IN ARMED FORCES	0.74%
EMPLOYED CIVILIANS	67.92%
UNEMPLOYED CIVILIANS	3.65%
NOT IN LABOR FORCE	27.69%
POPULATION 16+ BY OCCUPATION	1173
EXECUTIVE AND MANAGERIAL	13.03%
PROFESSIONAL SPECIALTY	11.26%
TECHNICAL SUPPORT	2.82%
SALES	11.76%
ADMINISTRATIVE SUPPORT	15.05%
SERVICE: PRIVATE HOUSEHOLD	0.00%
SERVICE: PROTECTIVE	2.62%
SERVICE: OTHER	13.41%
FARMING FORESTRY & FISHING	3.98%
PRECISION PRODUCTION & CRAFT	15.41%
MACHINE OPERATOR	3.95%
TRANSPORTATION & MATERIAL MOVING	2.70%
LABORERS	4.01%

FAMILIES BY NUMBER OF WORKERS NO WORKERS ONE WORKER TWO WORKERS THREE + WORKERS	686 11.20% 19.67% 55.59% 13.53%
HISPANIC POPULATION BY TYPE NOT HISPANIC MEXICAN PUERTO RICAN CUBAN OTHER HISPANIC	2382 95.81% 3.33% 0.08% 0.11% 0.67%
1995 HISPANIC RACE BASE WHITE BLACK ASIAN & PACIFIC ISLANDER OTHER	162 139 0 1 22
POPULATION BY TRANSPORTATION TO WORK DRIVE ALONE CAR POOL, PUBLIC TRANSPORTATION MOTORCYCLE WALKED ONLY OTHER MEANS WORKED AT HOME	1153 79.93% 13.15% 0.87% 0.00% 0.00% 0.55% 5.48%
POPULATION BY TRAVEL TIME TO WORK UNDER 10 MINUTES / WORK AT HOME 10 TO 29 MINUTES 30 TO 59 MINUTES 60 TO 89 MINUTES 90+ MINUTES AVERAGE TRAVEL TIME IN MINUTES	1153 8.16% 61.80% 22.28% 4.35% 3.41% 25.4
HOUSEHOLDS BY NUMBER OF VEHICLES NO VEHICLES ONE VEHICLE TWO VEHICLES THREE + VEHICLES ESTIMATED TOTAL VEHICLES	782 0.00% 12.49% 54.87% 32.64% 1772

POPULATION 25+ BY EDUCATION ELEMENTARY (0-8)	1537 2.80%
SOME HIGH SCHOOL (9-11)	7.38%
HIGH SCHOOL GRADUATE (12)	30.75%
SOME COLLEGE (13-15)NO DEGREE	35.00%
ASSOCIATE DEGREE ONLY	6.97%
BACHELOR DEGREE ONLY	12.26%
GRADUATE DEGREE	4.83%
POPULATION ENROLLED IN SCHOOL	612
PUBLIC PRE-PRIMARY	2.63%
PRIVATE PRE-PRIMARY	4.07%
PUBLIC ELEMENTARY & HIGH SCHOOL	64.29%
PRIVATE ELEMENTARY & HIGH SCHOOL	2.40%
COLLEGE	26.61%
HOUSING UNITS BY OCCUPANCY STATUS	905
OCCUPIED	89,64%
VACANT	. 10.36%
<i>,</i>	
VACANT UNITS	. 94
FOR RENT	3.74%
FOR SALE ONLY	36.87%
SEASONAL	3.77%
OTHER	55.63%
OWNER OCCUPIED PROPERTY VALUES	615
UNDER \$25,000	0.00%
\$ 25,000 TO \$ 49,999	0.39%
\$ 50,000 TO \$ 74,999	5.01%
\$ 75,000 TO \$ 99,999	30.61%
\$100,000 TO \$149,999	47.47%
\$150,000 TO \$199,999	11.12%
\$200,000 TO \$299,999	3.58%
\$300,000 TO \$399,999	1.55%
\$400,000 TO \$499,999	0.27%
\$500,000+	0.00%
MEDIAN PROPERTY VALUE	\$113,215
TOTAL RENTAL UNITS	97
	<b>አ</b> ደፍ ዕ
MEDIAN RENT	\$636

PERSONS IN UNIT	811
1 PERSON	8.34%
2 PERSONS	40.45%
3 PERSONS	19.76%
4 PERSONS	18.60%
5 PERSONS	8.26%
6 PERSONS	2.99%
7+ PERSONS	1.60%
YEAR ROUND UNITS IN STRUCTURE	905
SINGLE UNITS DETACHED	97.36%
SINGLE UNITS ATTACHED	0.63%
DOUBLE UNITS	0.06%
3 TO 9 UNITS	0.25%
10 TO 19 UNITS	0.12%
20 TO 49 UNITS	0.00%
50 + UNITS	0.00%
MOBILE HOME OR TRAILER	1.04%
ALL OTHER	0.53%
SINGLE/MULTIPLE UNIT RATIO	225.15
HOUSING UNITS BY YEAR BUILT	782
BUILT 1989 TO MARCH 1990	9.53%
BUILT 1985 TO 1988	24.65%
BUILT 1980 TO 1984	18.85%
BUILT 1970 TO 1979	33.70%
BUILT 1960 TO 1969	7.33%
BUILT 1950 TO 1959	3.15%
BUILT 1940 TO 1949	0.84%
BUILT 1939 OR EARLIER	1.94%

MASTER PLAN



APPENDIX E
PUBLIC WORKSHOP
INFORMATION



## Master Plan Community Workshops Agenda

## "Benefits of Parks and Recreation" - video presentation

- I. Introductions
- II. Presentation of Existing Facilities
- III. Master Plan Process
  - a. Goals
  - b. Costs
  - c. Review Process
    - 1. Towns
    - 2. GIDS
    - 3. Planning Commission
    - 4. Parks & Recreation Commission
    - 5. County Board of Commissioners
- IV. RCT Zone Redistricting
- V. Facility Definitions
- VI. NRPA Standards and Existing Facilities
- VII. Program and Activity Needs
- VIII. Facility Needs
- IX. Need Prioritization
- X. Funding Alternatives
  - a. Current Sources
    - 1. Operation and Maintenance
    - 2. Construction and Development
  - b. Other Sources
    - 1. Operations and Maintenance
    - 2. Construction and Development
- XI. Questions and Comments
- XII. Adjournment

The Douglas County Parks & Recreation Department is holding a series of public workshops throughout the County in order to develop a County-wide Park & Recreation Master Plan. Please come and talk about the future of parks in your neighborhood. We will also be conducting a telephone survey. By giving your time and input, you will be helping to plan your park improvements for the next 20 years. If you have any questions or comments, please contact Cris Deveau, Park Planner at 782-9835. Thanks.

Neighborhood	Location	Date	Time
1. Minden/Gardnerville	D.C. Courthouse, 1616 8th St.	February 22, 1995	7:00 P.M.
2. Lake Tahoe	D.C. Admin. Bldg., 175 Hwy. 50	February 23, 1995	7:00 P.M.
3. Fish Springs/Ruhenstroth/ Pinenut	D.C. Fairgrounds, 920 Dump Road	February 28, 1995	7:00 P.M.
4. Topaz Lake/Holbrook/ Wellington /Topaz Ranch Estates	Topaz Ranch Estates Park	March 1, 1995	7:00 P.M.
	CC Meneley Elementary 1446 Muir Drive	March 7, 1995	7:00 P.M.
6. Genoa/Indian Hills/Foothill Mottsville/Sheridan/Jacks Valley	Town of Genoa Offices	March 8, 1995	7:00 P.M.
7. Johnson Lane/Airport	Johnson Lane Fire Station 1450 Stephanie Way	March 14, 1995	7:00 P.M.

Please take a minute to fill out the attached survey. You can drop it off at the Parks Division, 1325 Waterloo Lane, drop it in the mail: Parks & Rec., P.O. Box 218, Minden, NV 89423, or bring it with you to the workshop.

- 1	The state of the s			
1.	How often do you use Douglas County Park & Recreation facilities?    Daily   Weekly   Monthly   Rarely   Daily   Weekly   Monthly   Rarely   Rarely   Rarely   Rarely   Daily   Rarely   Rarely   Rarely   Daily   Daily   Rarely   Rarely   Rarely   Rarely   Daily   Rarely   R			
2.	How far are you willing to drive to park facilities?  ☐ 1/4 Mile ☐ 1/2 Mile ☐ 1 Mile ☐ 5 Miles ☐ Over 5 Miles			
3.	What Park & Recreational facilities need to be added within the County?  Sports fields  Multi-use Trails  Large Community Building with meeting rooms, indoor sports facilities for youth, adults, and seniors  Neighborhood Park with play equipment, picnic area  Beautification and landscaping of parks  Park supervision and police surveillance  No additional park facilities are needed  Other			
4.	Currently, the Parks & Recreation system is funded through Transient Occupancy Tax (Room Tax). User fees, and Residential Construction Taxes. If this were to change, which funding sources are you most in favor of?			
5.	. Do you consider Park & Recreation services to be essential services that the community could not do without?  ☐ Yes ☐ No			
6.	Please indicate the number and ages of the members of your household:			
7.	Please let us know which neighborhood you live in by indicating the number of the neighborhood you live in from the worksho			



schedule above. (Minden/Gardnerville = 1, Lake Tahoe = 2, etc.)



Douglas County Parks & Recreation Department 1327 Waterloo Lane Gardnerville, NV 89410 BULK RATE
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TIME CRITICAL INFORMATION

IMPORTANT NEIGHBORHOOD NOTICE!

## **PUBLIC WORKSHOPS**

Seven public workshops were held within each of the proposed RCT zones. The goal of these workshops was threefold: (1) to afford the public the opportunity to express their wishes and desires for future park and recreation program development, (2) to educate the public on the need for a 20 year plan, generating support for adoption of the final document, and (3) discuss possible funding sources for the development of future projects.

Each workshop began with an introduction by the Parks & Recreation Director welcoming the public, solicited their input, and provided an introduction of the benefits of a 20-year master plan. A slide show of all park facilities followed with a discussion of national standards for parks and definitions of a "pocket park", "neighborhood park", "special use facility", "regional park", and indoor facilities. The public was then invited to list potential recreation programs which could be provided by the County. These items were listed on a large sheet of paper. After completion of the list, each person was given 5 dots to place beside the item or items which the person felt was most important. An individual could put all their dots next to one program, next to five programs, or any combination. The same process was completed to develop list of park facilities. After prioritizing the lists a discussion was initiated concerning possible funding sources. Finally, the floor was opened to public discussion and comment. The following are the lists from each area prioritized by the number of votes each item received.

### Minden/Gardnerville

Date: February 22, 1995

Time: 7:00 p.m.

Attendance: 29

### Programs:

- 8 Bike riding
- 6 Linkage between community facilities
- 5 In-line hockey
- 3 Cultural programs (theater, dance/music, crafts)
- 2 Off-track programs
- 2 Transportation to activities
- 2 Sports tournaments
- 2 Senior activities
- 2 Senior Day Care
- 1 Day Care

1 Drop-in Programs 1 Exercise programs 1 River access/corridor 1 Soccer 1 Volleyball (indoor/sand/grass) 0 Equestrian activities 0 Skateboarding 0 Educational programs Golf lessons at County facility 0 0 Roller-skating 0 Bowling 0 Security 0 Recycling 0 Photography 12 Large Community Center with Classrooms, theater, weight room, gym, meeting rooms, kitchen, dance for all ages. Large sports complex (Youth/adult baseball/soccer) 7 5 Trails (bike/walking/equestrian) 4 River corridor park 4 In-line hockey rink 2 Outdoor Amphitheater 2 Historic home ranch 1 Access to public lands 1 Shooting range 1 BMX track 0 Swim facility with pool, wading/family area, slides, splash area 0 Ice rink 0 Dog park Volleyball (outdoor) 0 0 Croquet 0 Bochi Ball court 0 Shuffleboard 0 Golf Course 0 Public transportation/ridesharing 0 Additional parking

### Lake Tahoe

Facilities:

Date: February 23, 1995

0

0

Land acquisition

Upgrade existing facilities

Time: 7:00 p.m.

Attendance: 14

### Programs:

- 7 Swimming
- 5 Indoor jogging/walking
- 5 Bike riding
- 5 Rollerblading
- 5 Basketball
- 5 Youth Club activities
- 5 Playground
- 4 Volleyball
- 4 Tumbling/gymnastics
- 4 Weight room
- 4 Teen dances
- 3 Soccer
- 3 Snow play
- 2 Self defense
- 2 Concerts/amphitheater
- 2 Baseball
- 2 Picnics
- 2 Security
- 2 Tennis
- 2 Fishing
- 2 Horseback riding
- 1 Ice skating
- 1 Aerobics
- 1 Snowmobiling
- 1 Cross Country Skiing
- 1 Golf
- 1 Camping
- 1 Waterskiing
- 1 Hiking
- 1 Archery
- 0 Curling
- 0 Weight control
- 0 Climbing wall
- 0 Scuba
- 0 Snowshoeing
- 0 Country Western Dancing

### Facilities:

- Community Center with a gym, weight room, class rooms, climbing wall, jogging track, volleyball
- 12 Pool with water slide
- 8 Bike trail
- 8 Playground
- 8 Ballfields
- 7 Soccer fields
- 6 Amphitheater
- 5 Batting cages
- 3 Indoor courts
- 3 Picnic facilities
- 3 Garden area
- 2 Outdoor courts
- 1 Beach/boat ramp
- 1 Pedestrian paths

### Fish Springs/Ruhenstroth/Pinenut

Date: February 28, 1995

Time: 7:00 p.m.

Attendance: 13

### Programs:

- 13 Roller Hockey
- 9 Youth/adult softball
- 8 Equestrian activities
- 7 Batting practice
- 6 BMX/Bike riding
- 5 Indoor youth activities
- 4 Soccer
- 4 Go carting
- 3 After school care
- 3 Archery
- 2 Swimming
- 2 Off track activities
- 2 Trap shooting
- 1 Passive recreation, especially along the Carson River
- 1 Racquetball
- 1 Volleyball
- 0 Basketball

- 0 Fitness classes
- 0 Computer classes
- 0 Miniature golf

### Facilities:

- 17 Indoor multi-purpose skating facility
- 15 Community center with a gym, racquetball, teen center, meeting rooms, senior activities
- 13 Shooting range
- 12 Community park with athletic fields (Baseball/softball/soccer)
- 10 Skateboard/BMX
- 6 Equestrian trails, trails linking public facilities
- 5 Batting cages

### Topaz Lake/Holbrook/Wellington/Topaz Ranch Estates

Date: March 1, 1995

Time: 7:00 p.m.

Attendance: 12

### Programs:

- 12 Swimming public and private
- 12 Trail identification, signage, mapping
- 10 Walking/Equestrian trails
- 8 Youth/adult/senior activities and classes
- 4 Motocross trails
- 3 Restrict camping in illegal areas
- 3 Adult softball/sports
- 3 Bike trails/BMX trails
- 1 Transportation to other recreation areas
- 1 Promotion of activities and facility locations
- 0 Youth/Senior/Adult aquatic activities

### Facilities:

- 9 Storage at TRE facilities
- 9 Indoor meeting/activity space
- 8 Beautification of Holbrook Junction rest area on Hwy 395
- 7 Access to Walker River
- 6 Equestrian/pedestrian/bike trails
- 5 Restrict jet ski use

- 4 Restrict illegal camping and use of Gardnerville Beach
- 3 Picnic shelter
- 2 Enhanced fishing areas
- 0 Boat launch
- 0 Multi-purpose athletic fields

### Gardnerville Ranchos

Date: March 7, 1995

Time: 7:00 p.m.

Attendance: 24

### Programs:

- 35 In-line skating
- 6 Latch key/off track programs
- 5 Walk dogs
- 5 Skateboarding
- Off-track Day Camp
- 3 3 3 Soccer
- Equestrian activities
- Mountain biking
- 2 2 Link pathways/corridors
- 2 Preschool
- 2 Basketball
- 2 Indoor play
- 2 Nature activities
- 1 Swimming
- Senior activities 1
- 1 Boating/sailing
- 1 Amusements
- 1 Dance/drama

### Facilities:

- 30 In-line skating/soccer facility
- Indoor recreation center with sports, meeting rooms, indoor 28 playground, cultural activities
- Trail access to public lands 5
- 4 Preserve open space
- 3 Multi-use athletic fields
- 2 Pedestrian/Bike pathways
- 1 Convention Center

- 0 Indoor ice skating
- 0 Cross country trails
- 0 Security and lighting of trails
- 0 Tennis courts
- Outdoor amphitheater
- 0 Lake facilities/boating
- 0 Interpretive Center
- 0 Indoor equestrian facility
- 0 Dog park

# Genoa/Indian Hills/Foothill/Mottsville/Sheridan

Date: March 8, 1995

Time: 7:00 p.m.

Attendance: 16

# Programs:

- 7 Dog obedience/confirmation/shows for dogs on lease in public parks
- 4 Senior arts and crafts activities
- 4 Walking/jogging/hiking/wildlife viewing
- 3 Community theater
- 2 Parking and access to public lands
- 2 Swimming
- 2 Tot activities
- 2 Off-track/after school activities
- 2 Music/concerts/band
- 2 Camping
- 2 Family literacy
- 1 Fly fishing
- 1 Indoor basketball
- 1 Rollerblading
- 1 Meeting space
- 1 Tennis
- 0 BBQing
- 0 Horseshoes
- 0 Volleyball
- 0 Soccer/baseball
- 0 Equestrian activities
- O Picnic shelter
- 0 Dances

- 0 Exercise/Tai chi
- 0 BMX
- 0 Sailing/boating
- 0 Indoor skating
- 0 Ice skating
- 0 Soaring
- 0 Model railroad

#### Facilities:

- 12 Trailheads, parking, and access to public lands
- 12 Community center with craft area, meeting rooms, walking path, exercise room, racquetball, tot facility
- 7 Leased dog usage in parks and community facilities
- 4 Outdoor walking path
- 1 Tennis courts
- 1 Fly fishing
- 1 Open space
- 1 Skate facility/rollerblading
- 0 Indoor basketball
- 0 Swimming pool
- 0 Archery

# Johnson Lane/Airport

Date: March 14, 1995

Time: 7:00 p.m.

Attendance: 56

# Programs:

- 87 Horseback riding
- 15 Skateboarding
- Horse shows
- 12 Hiking
- 11 Bike riding
- 10 Tennis
- 9 In-line Hockey
- 7 Baseball/softball
- 7 Soccer
- 7 Weekend and evening programs for youth and families

1

6 Ice hockey

- 6 Gliding
- 6 Volleyball (sand and indoor)
- 5 Swimming
- 5 Off-track activities
- 3 Indoor tot activities
- 3 Meetings and club activities
- 3 Walking
- 3 Teen activities
- 3 Dog obedience
- 2 Ice skating
- 2 Camping with horses
- 2 Polo
- 2 Auto show and shine
- 1 Archery
- 1 Aerobics
- 1 Wrestling
- 1 Nature education
- 1 Art Classes
- 0 Outdoor drama
- 0 White water rafting
- 0 Fly fishing
- 0 Cross Country Skiing
- 0 Horse racing
- 0 Ping pong
- 0 Billiards
- 0 Camp fires
- 0 Rodeo

#### Facilities:

- 83 Livestock arena
- Community Center with raquetball, indoor plau area, meeting/activity rooms, wrestling ring, crafts center, fitness center
- 17 Roller hockey facility
- 13 Bike trails
- 12 Equestrian facility
- 12 Athletic fields
- 8 Outdoor tennis
- 5 BBQ tables/shelters/100 trees
- 5 Access to public land
- 4 Par course
- 0 Resident beach
- 0 Amphitheatre
- O Consession stand/restrooms

- Archery range Playground Drinking fountain

MASTER PLAN



APPENDIX F

MAIL IN SURVEY

The Douglas County Parks & Recreation Department is holding a series of public workshops throughout the County in order to develop a County-wide Park & Recreation Master Plan. Please come and talk about the future of parks in your neighborhood. We will also be conducting a telephone survey. By giving your time and input, you will be helping to plan your park improvements for the next 20 years. If you have any questions or comments, please contact Cris Deveau, Park Planner at 782-9835. Thanks.

Location	Date	Time
D.C. Courthouse, 1616 8th St.	February 22, 1995	7:00 P.M.
D.C. Admin. Bldg., 175 Hwy. 50	February 23, 1995	7:00 P.M.
D.C. Fairgrounds, 920 Dump Road	February 28, 1995	7:00 P.M.
Topaz Ranch Estates Park es off Topaz Ranch Road	March 1, 1995	7:00 P.M.
CC Meneley Elementary 1446 Muir Drive	March 7, 1995	7:00 P.M.
Town of Genoa Offices y 2289 "A" Main Street	March 8, 1995	7:00 P.M.
Johnson Lane Fire Station 1450 Stephanie Way	March 14, 1995	7:00 P,M,
	D.C. Courthouse, 1616 8th St. D.C. Admin, Bldg., 175 Hwy. 50 D.C. Fairgrounds, 920 Dump Road Topaz Ranch Estates Park es off Topaz Ranch Road CC Meneley Elementary 1446 Muir Drive Town of Genoa Offices y 2289 "A" Main Street Johnson Lane Fire Station	D.C. Courthouse, 1616 8th St. D.C. Admin, Bldg., 175 Hwy. 50 D.C. Fairgrounds, 920 Dump Road Topaz Ranch Estates Park es off Topaz Ranch Road CC Meneley Elementary 1446 Muir Drive Town of Genoa Offices y 2289 "A" Main Street Johnson Lane Fire Station  February 22, 1995 February 23, 1995 February 28, 1995 February 27, 1995 February 28, 1995 February 28, 1995 February 28, 1995 February 27, 1995 February 27, 1995 February 28, 1995 February 27, 1995 February 28,

Please take a minute to fill out the attached survey. You can drop it off at the Parks Division, 1325 Waterloo Lane, drop it in the mail: Parks & Rec., P.O. Box 218, Minden, NV 89423, or bring it with you to the workshop.

١.	How often do you use Douglas County Park & Recreation facilities? How often do you use other park or recreation facilities?	☐ Daily ☐ Daily		☐Monthly ☐Monthly	
2.	How far are you willing to drive to park facilities?  ☐ 1/4 Mile ☐ 1/2 Mile ☐ 1 Mile ☐ 5 Miles ☐ Over 5 M	diles	.e = -		.· -
١.	What Park & Recreational facilities need to be added within the Count  Large Community Building with meeting rooms, indoor sports faci  Neighborhood Park with play equipment, picnic area Beautif  Park supervision and police surveillance No additional park f	ilities for you ication and l	ith, adults, an- andscaping of	d seniors parks	ails
ι.	Currently, the Parks & Recreation system is funded through Transient Construction Taxes. If this were to change, which funding sources are Increase property taxes Increase sales tax Assessments Construction (Tax override) for new facilities only Important to keep	e you most ir County-wid <u>e</u>	favor of?	☐ Increase us	er fees
j.	Construction Taxes. If this were to change, which funding sources are Increase properly taxes Increase sales tax Assessments (	e you most in County-wide ep as is	favor of?  Assessi Other	Increase us nents on new s	er fees



schedule above. (Minden/Gardnerville = 1, Lake Tahoe = 2, etc.)



Douglas County Parks & Recreation Department 1327 Waterloo Lane

1327 Waterloo Lane Gardnerville, NV 89410 BULK RATE
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COUNTY

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# Postal Customer

TIME CRITICAL INFORMATION

IMPORTANT NEIGHBORHOOD NOTICE!

# PARKS & RECREATION MASTER PLAN MAIL IN SURVEY RESULTS

1a. How often do you use Douglas County Parks & Recreation facilities?

	Countywide	Minden/	Lake Tahoe	Fish Springs/	Topaz Lake/	Gardnerville	Genoa/I. Hills/	Johnson
		Gardnerville		Ruhenstroth/	Holbrook/TRE	Ranchos	Foothill/J. Valley	Lane
		:		Pinenut	Wellington		M'ville/Sheridan	
Daily	8%	11%	8%	4%	0%	8%	6%	6%
Weekly	32%	33%	28%	40%	20%	40%	26%	27%
Monthly	23%	20%	19%	14%	37%	30%	23%	27%
Rarely	33%	31%	39%	42%	37%	20%	43%	34%
No answer	4%	5%	6%	0%	6%	2%	2%	6%

1b. How often do you use other park or recreation facilities?

	Countywide	Minden/	Lake Tahoe	Fish Springs/	Topaz Lake/	Gardnerville	Genoa/I. Hills/	Johnson
		Gardnerville		Ruhenstroth/	Holbrook/TRE	Ranchos	Foothill/J. Valley	Lane
				Pinenut	Wellington		M'ville/Sheridan	
Daily	2%	1%	4%	0%	0%	2%	5%	1%
Weekly	14%	19%	26%	8%	10%	7%	11%	5%
Monthly	21%	21%	14%	25%	10%	32%	11%	26%
Rarely	45%	36%	42%	63%	60%	46%	56%	45%
No answer	18%	23%	14%	4%	20%	13%	17%	23%

2. How far are you willing to travel?

	Countywide	Minden/	Lake Taboe	Fish Springs/	Topaz Lake/	Gardnerville	Genoa/I. Hills/	Johnson
		Gardnerville		Ruhenstroth/	Holbrook/TRE	Ranchos	Foothill/J. Valley	Lane
	<u> </u>			Pinenut	Wellington		M'ville/Sheridan	
1/4 Mile	2%	2%	3%	2%	0%	0%	2%	1%
1/2 Mile	3%	6%	2%	0%	0%	3%	1%	4%
1 Mile	12%	13%	5%	12%	10%	18%	10%	17%
5 Miles	37%	37%	50%	44%	33%	41%	23%	19%
Over 5 Miles	41%	35%	37%	38%	53%	33%	57%	53%
No answer	5%	7%	3%	4%	4%	5%	7%	6%]

3. What Park & Recreation facilities need to be added within the County? (Those responding "Yes")

	Countywide	Minden/	Lake Tahoe	Fish Springs/	Topaz Lake/	Gardnerville	Genoa/J. Hills/	Johnson
		Gardnerville		Ruhenstroth/	Holbrook/TRE	Ranchos	Foothill/J. Valley	Lane
				Pinenut	Wellington		M'ville/Sheridan	
Sports Fields	27%	35%	28%	31%	13%	22%	18%	23%
Multi-use Trails	41%	38%	41%	48%	40%	47%	42%	36%
Community Bldg.	45%	39%	48%	54%	37%	57%	46%	36%
Neighborhood Pk	19%	19%	24%	13%	17%	13%	27%	18%
Landscaping	16%	17%	22%	12%	27%	11%	8%	6%
Park supervision	18%	17%.	19%	17%	23%	23%,	14%	13%
No addition facil.	16%	18%	5%	23%	30%	7%	14 <u>%</u>	16%

4. Currently, the Parks & Recreation system is funded through Transient Occupancy Tax (Room Tax), User fees and Residential Construction Taxes. If this were to change, which funding sources are you most in favor of?

	Countywide	Minden/	Lake Taboe	Fish Springs/	Topaz Lake/	Gardnerville	Genoa/I. Hills/	Johnson
		Gardnerville		Ruhenstroth/	Holbrook/TRE	Ranchos	Foothill/J. Valley	Lane
		_		Pinenut	Wellington '		M'ville/Sheridan	
Inc. User fees	21%	25%	33%	17%	17%	14%	20%	9%
Inc. Property tax	4%	4%	4%	4%	3%	4%	4%	6%
Inc. Sales Tax	8%	9%	12%	8%	7%	7%	6%	4%
Assess Countywide	10%	8%	13%	2%	10%	155	10%	8%
Assess on New Sub.	34%	26%	29%	44%	30%	37%	37%	47%
Bond	14%	14%	18%	12%	3%,	16%	17%	10%
Keep As is	37%	33%	35%	48%	47%	41%	37%	30%

5. Do you consider Parks & Recreation to be essential services that the community could not do without?

	Countywide	Minden/	Lake Tahoe	Fish Springs/	Topaz Lake/	Gardnerville	Genoa/I. Hills/	Johnson
		Gardnerville		Ruhenstroth/	Holbrook/TRE	Ranchos	Foothill/J. Valley	Lane
				Pinenut	Wellington		M'ville/Sheridan	
Yes	81%	84%	83%	79%	70%	85%	75%	77%

6. Please indicate the number and ages of the members of your bousehold.

	Countywide	Minden/	Lake Tahoe	Fish Springs/	Topaz Lake/	Gardnerville	Genoa/I. Hills/	Johnson
		Gardnerville		Ruhenstroth/	Holbrook/TRE	Ranchos	Foothill/J. Valley	Lane
	<u> </u>			Pineaut	Wellington		M'ville/Sheridan	
l Person household	9%	12%	1%	12%	3%	7%	8%	4%
No children	45%	45%	5%	44%	77%	24%!	48%	45%
Over 55	28%	31%	35%	23%	57%	13%	33%	19%
Over 65	15%	17%	18%	13%	23%	9%	21%	8%
Have child 0-5	22%	19%	18%	19%	13%	35%	27%	18%
Have child 6-12	36%	38%	26%	40%	13%	54%	30%	35%
Have child 13-18	24%	25%	17%	. 21%	10%	34%	19%	33%

MASTER PLAN



APPENDIX G

SCHOOL WORKSHOP

### PARKS & RECREATION DEPARTMENT



Scott Morgan Director

March 21, 1995

Dear Teachers:

This is a very exciting time for the Parks & Recreation Department. We are in the process of developing the County's first twenty-year Master Plan which will shape the future of park development in Douglas County. I need your help. I have attached a survey for your students to fill out. The input from your students is extremely important and will be included in the Master Plan document. Each comment will be added, just as it is written.

Please make this as fun as you would like. It could be a great opportunity to stress the democratic process. Or it could be a chance for the kids to send pictures, write descriptions, or work together to come up with "the perfect park". If all you have time to do is quickly fill out the surveys, that's great, too. If there is anything that I can do to support this effort, I am more than happy to do so.

I would like to pick up the surveys and whatever else you have for me, the first week of April. If you have any questions or comments, please feel free to give me a call at: 782-9835. Thanks for your help.

Sincerely,

CRISTINE DEVEAU

Park Planner



# WHAT DO YOU THINK?

Douglas County is planning parks that will be built in the next twenty years. By answering these questions, you will help choose what will be added to the parks we have and what parks need to be built. We want to build parks that kids will like, use, and want to keep clean. Thanks for your help!

	you like to do at the park?
What play	ground toys do you like the best? Please circle as many as you
Slides S	Swings Monkey bars Tire swing Riding toys
Sand Digg	gers Climbers Something else
, .	ay a team sport? Please circle.
Little Leag	gue Soccer Football Roller Hockey Bowling
Something	g else
How old a	re you?
Who do y	ou go to the park with? Please circle as many as you want.
Му Мот	My Dad Brothers/sisters (no parents) My family
	My friends (no adults) Someone else

# PARKS & RECREATION MASTER PLAN SCHOOL SURVEY RESULTS

1. Which park in Douglas County is the most fun to go to?

Γ	Total Surveyed	Jack's Valley Elementary	Zephyr Cove Elementary	CC Meneley Elementary
Lampe Park	62%	57%	41%	
Aspen Park	11%		0%	24%
Minden Park	0.01%		0%	<1%
Genoa Park	<1%		0%	0\$
Zephyr Cove	3%			0%
Kahle Park	<1%	_		0%
Washoe Valley	<1%			0%
Mills Park	1%			0%
James Lee Park	8%	ł	_	0%
1	5%	i		0%
Johnson Lane	<1%			l i
Gardnerville Pk	<1%		0%	0%
Fuji Park	<1%			l i
Glenbrook Park			_	
Lake Tahoe	<1%	1		
CC Meneley	<1%	i i		_
TRE	<1 <u>%</u>	0%	0%	

- 2. What do you like to do at the park? (See attached comment sheet)
- 3. What playground toys do you like the best?

	Total Surveyed	Jack's Valley Elementary	Zephyr Cove Elementary	
Tire Swing	71%	70%	68%	
Slides	61%	i i	67%	
Swings	60%	60%	76%	
Monkey bars	53%	46%	74%	
Climbers	52%	49%-	69%	53%.
Sand diggers	43%	43%	47%	
Riding toys	32%	35%	25%	30%
Merry-go-round	4 <b>%</b> :		4%	4%
Tector totter	2 <b>0</b> /3	3%	0%	2%
Maze	>1%	19/1	0%	0%
Bridges	>1%	>1%	2%	>1%
Castle	>1%	0%	0%	0%
Log roll	>1%	ľ	0%	0%
Tower	>1%		0%	0%
Rope	>1%		0%	1%
Track hang slider	>1%	ľ	0%	2%
Tic-tac-toc	>1%		0%	>1%
Trechouse/Fort	>1%		<b>4</b> %	0%
Tunnel	>1%			1%
Water slide	>1%	l i		0%
Sandbox	>1%			>1%

# 4. Do you play a team sport?

	Total Surveyed	Jack's Valley Elementary	Zephyr Cove Elementary	CC Meneley Elementary
Bascball	33%	32%	35%	34%
Soccer	27%		47%	
Football	14%		18%	17%
Roller Hockey	14%	_	22%	11%
Bowling	11%		14%	9%
Basketball	7%		14%	8%
Swimming	2%	1	6%	2%
Tennis	2%		2%	3%

# 5. How old are you?

		Total Surveyed	Jack's Valley Elementary	Zephyr Cove Elementary	CC Meneley Elementary
	5	1%			<u></u>
	6	8%			
j	7	14%			
	8	19%			
	9	. 20%			
	10	15%			
	ыĖ	11%			
	12	10%			
	13	. 1%			
No answer		1%			

# 6. Who do you go to the park with?

	Total Surveyed	Jack's Valley Elementary	Zephyr Cove Elementary	CC Mencley Elementary
Mom	55%		71%	55%
Dad	43%		51%	41%
Brothers/Sisters	34%		31%	34%
Family	55%		55%	57%
Adult	28%		29%	30%
Friends	46%		31%	14%
Pet	1%	<del></del>	>1%	1%
By myself	2%		0%	2%

7. What would you add to the park nearest you to make it more fun? (Numerous drawings on file)

100kg   2001	
Jacks Valley	Play
Jacks Valley	Tire swing
Jacks Valley	Have fun
Jacks Valley	Play on the merry-go-round
Jacks Valley	Swing
Jacks Valley	Go on the swings
Jacks Valley	lilike to play on the swings and slide.
Jacks Valley	Play on the set.
Jacks Valley	Play on the Jungle Gym.
Jacks Valley	Roller blade
Jacks Valley	Watch my brothers games, play, get snacks.
Jacks Valley	Play and run ground
Jacks Valley	Play in the field.
Jacks Valley	
Jacks Valley	Play on the playaround equipment, swing, slide, Feed the ducks
Jacks Valley	Swings, slide, play valleyball, drink water, piani
Jacks Valley	Play on the rings
Jacks Valley	Play soccer
Jacks Valley	Play on the toys
Jacks Valley	Play on the jungle gym
Jacks Valley	Play baseball, soccer, snack bar, go to stream Play on equipment
Jacks Valley	Play games, hang cut, go on equipment
Jacks Valley	68Q, play, walking ground the park
Jacks Valley	Play on the swings, merry-go-round, ducks, slide
Jacks Valley	Play on the swings, metry-go-round
Jacks Valley	Picnic, swing, side
Jacks Valley	Hang out and sometines play baseball and on talayground
Jacks Valley	Play soccer
Jocks Valley	Play tag, slide, swing, climb trees
Jacks Valley	Swing, play tag, slide, climb
Jacks Valley	Ploy
Jacks Valley	Play on the slides
Jacks Vailey	Hike to play on the toys.
Jacks Valley	Play with my friends on the playground.
Jacks Valley	Catch crawdads, race go-carts and bumper a
Lacke Valley	المالات ،
<u> </u>	1 Pag Section 19 and the section in terms of the section of the se
Jacks Valley	Rollerblade and ride bikes.
Ja <u>cks Valley</u>	Flay in the take.
<u>Jacks Valley</u>	Slide
Jacks Valley	Feed the ducks
Jacks Volley	Basketball, fociba
Jacks Volley	Paint boll war
Jocks Valley	Swing on bars, play soccer, slide
Jocks Valley	Paint boll war.

	The state of the s		
Jacks Valley	Rollerblade and i de bikes.	<u> </u>	··
Jacks Valley	Play in the take.	1	
Jacks Valley	Slide		
Jacks Valley	Feed the ducks		
Jacks Valley	Basketball, footba	<u> </u>	
Jacks Volley	Paint ball war	<u> </u>	
Jocks Valley	Swing on bars, play soccer, slide		
Jocks Valley	Paint ball war.		
Jacks Valley	Race rocket cass	<u> </u>	

School	What do you do at the park?	What else?
Jacks Valley	Teeter totter, mankey bars, tire swing	
Jacks Valley	Play	
Jacks Valley	Play games	<u> </u>
Jocks Valley	Play on the play set.	
Jocks Valley	Play lootbal	
Jacks Valley	il like to try all the play equipment and then play	on the one Hike best.
Jacks Valley	Playing, talking, swing, running	
Jacks Valley	Jump off the highest playground equipment, sit	under free
Jacks Valley	Playing on the toys	
Jacks Valley	Monkey bars	
Jacks Valley	Play frisbee	
Jacks Valley	Eat, falk, play	
Jacks Valley	Play	
Jacks Valley	I like to go on the swings	
Jacks Valley	Play baseball and walk on the ropes	
Jacks Valley	Catch crawdads in the stream	
Jacks Valley	Slide	
Jacks Volley	Slides	
Jacks Valley	islides, swings, monkey bars, fire swings	I Sala Elia
Jacks Valley	Play tag, feed the ducks, ride bikes, play foctbal	-00 HDS
Jocks Valley	Rollerbiade	
Jocks Valley	Chase ducks	
Jacks Valley	Play tag, picnics	
Jacks Valley	Clamming, playing baseball	
Jacks Valley	Play on the swings and the slide	
Jacks Valley	Climb to the top of towers or walks or something	
Jacks Valley	Picnic, talking, playing	
Jacks Valley	Play on the basketball court	
Jacks Valley	Play roller hockey	
Jacks Valley	Swing, Play soccer, tire swing   like playing baseball, volleyball, playing on eq	eguinment BBOs
Jacks Valley	Rollerblade, ride bike	edespariera, beds
Jacks Valley Jacks Valley	Play soccer, football	
Jacks Valley	Drive my remote control car	
Jacks Valley	I like to play roller hockey & rollerblade	
Jacks Valley	Go through lunnels, slide	
Jacks Valley	Sliding, swings, jungle gym, and monkey b <u>ors</u>	
Jacks Valley	Rollerblade ride bikes	
Jacks Valley	Rollerblade or play on swings	
Jacks Valley	Play on the equipment, ballfield, slides	
Jacks Valley	Ride bikes, play on jungle gym	
Jacks Valley		
Jacks Valley	Play soccer, ride bikes	
Jacks Valley	Go on the toys and feed the geese	
Jacks Valley	Go on the tire swing and roller blade	
Jacks Valley	Play baseball and lish	
Jacks <u>Valley</u>	Play on the merry-go-round	
Jacks Valley	Play baseball, rcferblade	
Jacks Valley	Skate davin slides	
Jacks Valley	Play soccer and Fshing.	
Jacks Valley	Play baseball	
Jacks Valley	Play soccer	
Jacks Valley	Play on the metry-po-round	
Jacks Valley	Have water fights	
Jacks Valley	Play baseball	<u> </u>
Ja <u>cks Volley</u>	·	feed ducks and geese, play bas
Jacks Valley	Feed the ducks	
Jacks Volley	Play tag	
Jacks Volley		
Jacks Valley	· · · · · · · · · · · · · · · · · · ·	

School	What do you do at the park?	What else?
Jacks Valley	Feed the ducks	
Jacks Valley	Play tag	
Jacks Valley	Jump/slides, fractors, flips	
Jacks Valley	Play baseball, soccer, footbal, tennis	
Jacks Valley	Slides and water slides	
Jacks Valley	Taa, hide and seek	
Jacks Valley	Play swings, feed the ducks, play on sand digge	1
Jacks Valley	Play by the trees, play softball	<u> </u>
Jacks Valley  Jocks Volley	Play baseball, just play	
Jacks Valley	Swings, feed the ducks, flip bars, play in the	sand
	Play football	Salia
Jacks Valley		<u> </u>
Jacks Valley	Play on the swings, slides and monkey bars	<u> </u>
Jacks Valley	Play on the slides	
Jacks Valley	Play on the stide	
Jacks Valley	Swing, slide, merry-go-round, tunnel	
Jacks Valley	Feed the ducks	
Jacks Valley	Swing	
Jacks Valley	Play baseball	4
Jacks Valley	Play on the fire swing	!
Jacks Valley	Play with my friends and play games	
Jacks Valley	Play baseball	<u> </u>
Jacks Volley	Play, picnics, birthday parties	<u> </u>
Jacks Valley	Play horseshoes	
Jacks Valley	Play on the playground	
Jacks Valley	Ploy baseball, roller hockey	
Jacks Valley	Sand dioaers	
Jacks Valley	Play on the lire swing	
Jacks Valley	Bosketball	
Jacks Valley	Everything	<u> </u>
Jacks Valley	Play baseball, basketball, hide and seek	
Jacks Valley	Have picnics	
Jacks Valley	Swing, teeter totters	
Jacks Valley	Play baseball with my Dad and brother	
Jacks Valley	Roller skate	
Jacks Valley	\$wing	
Jacks Valley	Going on the slide, catching lizards	
Jacks Valley	Nothing	
Jacks Volley		
Jacks Valley	Sand diggers, monkey bars, tire swing	
Jacks Valley	Walk along the stream and catch minnows and	the ducks
Jacks Valley	Play on the fire swingand the bid, humongous c	slide
Jacks Valley	Feed the ducks and play on the tire swing	
Jacks Valley	Riding my bike and alying baseball.	
Jacks Valley		
Jacks Valley		i
Jacks Valley	Go on the jungle gym	•
Jacks Valley	Play on the equipment, rollerblade, ride bike	
Jacks Valley	Go on the slides	
Jacks Valley		
Jacks Valley	Tire swing	:
Jacks Valley	,	lois more siuif
Jacks Valley	Swim, sand diggers, big slide, little side, play	place, swings, mankey bars, alim
Jacks Valley	***************************************	
Jacks Valley	Go on the tire swing and huge curvislide and di	diager
Jacks Valley	Play on the fire swing	: :
Jacks Valley	Tire swing, stides, swings	
Jacks Valley	Play baskelball	
Jacks Valley	Tire swing	
Jacks Valley	Play on the Junge gym	
Jacks Valley	Go play on the fals and go feed the ducks	

	What do not do not the north?	What else?
School	What do you do at the park?	
Jacks Valley	ind) of the longer arm.	yes *-
Jacks Valley	Throw bread at the ducks.	
Jacks Valley	Climp trees and play on the green grass.	
Jacks Volley	Feed the ducks, play lag, play in the water.	
Jacks Valley	Sit at ponds that have ducks in them	like green gross
Jacks <u>Valley</u>	Play on the jungle gym.	
Jacks Valley	Play on the jungle gym, merry-go-round, and sw	Sept.
Jacks Valley	Ploy baseball, feed the ducks, play on the slides	- 12
Jacks Valley	Go on the merr-go-round	4/
Jacks Valley	Play football, and feed the ducks.	< 5.5
Jacks Valley	Play with animals, play sports	4 Ta
Jacks Valley	Play on the jungle gyms, climb trees, jump robe	1430
Jacks Valley		golding.
Jacks Valley	Look ground, picnic, swing, climb on things.	
Jacks Valley	Swing, slide, practice soccer, picnic	348°
	Pienie and play on playground	ing the state of t
Jacks Valley	Climb ropes and ladders, go down huge and to	slides. (3)
Jacks Valley		17,56.5
Jacks Valley	Play on the fire swing.	179.50
Jacks Valley	Feed the ducks and play on the equipment.	
Jacks Valley	Play on the bid jungle gym.	- 347
Jacks Valley	Swing on the swings	1 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4
Ja <u>cks Valley</u>	Practice baseball and soccer.	7 (1995) - 1095)
Jacks Valley	Run with my dog	
Jacks Valley	Play on the tire swing	
Jacks Valley	Play baseball, soccer, roller hockey	Law for
Jacks Valley	Make forts.	A CONTRACTOR OF THE CONTRACTOR
Jacks Valley	Tire swings	And the state of t
Jacks Valley	Play catch, play on the equipment with my frien	(1) (東京) (東京) (東京) (東京) (東京) (東京) (東京) (東京)
Jacks Valley	Play on the junale gym	
Jacks Valley	Play catch, chose my sister, go on the swing set	
Jacks Valley	lie around and rest	TOWNS.
Jacks Valley	Play on the toys and baseball fields	公務準数
Jacks Volley	Play on the swings	
Jacks Valley	Play and see nature	
Jacks Valley  Jacks Valley	Tire swing	
Jacks Valley	Go on the fire swing	·\$\$.
	Dig tunnels and build forts	**************************************
Jacks Valley	Play on the stuff and have fun	8Q
Jacks Valley		- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1
Jacks Valley	Go on the slides	\$ 15°
Jacks Valley	Go on the diagess	1 (F)
Jacks Valley	Swing on the swings	7
Jocks Valley	Play and climb	50
Jacks Valley	Everything	1 42.5
Jacks Valley	Tire swi <u>ng, bid teo si de</u>	\$ \( \sigma \)
Jacks Volley	Playground/duck sond	
J <u>ocks Valley</u>	Tennis, play equipment, feed the ducks and ge	<u> </u>
Jacks Valley	Walk around, ist and climb trees, feed the ducks	picnic, picy on equipment
Jacks Valley	Fishing, ply baseact, 65Q	
Jacks Valley		(36)
Jacks Valley	Play on the playground	17.
Jacks Valley	BBQ, play boll, and e trash cans	
Jacks Valley	Play swing, on markey bars	yes _ ***
Jacks Valley	Big red slide, planacseball, fishing derby	11/4
Jacks Valley	Slide down the fast slide.	
Jacks Valley	Feed the ducks, "e swing, play tennis and base	5. 0
Jacks Valley	Play catch with Dad, tide bikes, play on playgro	100.5
	Play	Carr of
Jacks Valley		4.4
Jacks Volley	Tennis, swings, vo. # /boll Plania, baseball a bying on the taks, feeding th	ducks
Jocks Volley		
Jacks Valley	Feed the ducks and play	

School	What do you do at the park?	What else?
Jacks Valley	Play on the monkey bars	
Jacks Valley	Go down the stides, play on the swings, and pla	in tubes
Jacks Valley  Jacks Valley	Slides	
	Play on the big red slide	
Jacks Valley Jacks Valley	Swing and play on the slides, tire swing	yes
	Play football	
Jacks Valley Jacks Valley	Play on the playaround	
Jacks Valley	All of the toys to play on	
Jacks Valley	Go fishing, play, have picnics	
Jacks Valley	Swing on the tire swing	
Jacks Valley	Play baseball, soccer, foorball	
Jacks Valley	1107 200001, 100001, 100100	
Jacks Valley	Going on the tube	
Jacks Valley	Go on the Merr-go-round	
Jacks Valley	Feed the ducks	
Jacks Valley	Go on the swings	
Jacks Valley	Swing on the tire swing	
Jacks Valley	Slide	
Jacks Valley		
Jacks Valley	Rollerblade, go down the slides, go on the towe	
Jacks Valley	Feeding the ducks	
Jacks Valley	iPlay soccer in the grass	
Jacks Valley	Play soccer and baseball	
Jacks Valley	Play basketball	
Jacks Valley	Feed the ducks	
Jocks Valley	Play baseball	
Jacks Valley	Play baseball	<u></u>
Jacks Valley	Play soccer	
Jacks Valley		
Jacks Volley		
Jacks Valley	Slide	
Jacks Valley	Monkey bars	
Jacks Valley		
Jacks Valley	Go to the snack bar	
Jacks Valley	Swing on the rope	
Jacks Valley	Jump	yes
Jacks Valley	Swing	
Jacks Valley	Go on the tire swing	
Jacks Valley	Swing	
Jacks Valley	Play on everything	
Jacks Valley	Chase the ducks.	
Jacks Valley	Play on everything	
Jacks Valley	Play on the Merry-go-round	<u> </u>
Jacks Valley	:Merry-go-round	
Jocks Valley	Play baskelball	<u> </u>
Jacks Valley	Go on the slide	<u> </u>
Jocks Valley	<u> </u>	1
Jacks Valley		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Jacks Valley	Feed the ducks, fishing derby, ride bikes, fire	<u>'swing, play too on the toys, tenni</u>
Jacks Valley	Fishing	
Jacks Valley		
Jacks Valley		1
Jacks Volley	ihe creek	!
Jacks Volley	Play baseball	
Jacks Valley	Monkey bars	<u> </u>
Jacks Valley	Play on the tays	<u> </u>
Jacks Valley	Climb and swing	<u></u>
Jacks Valley	Rollerblade	
Jacks Valley	<u> </u>	
Jacks Valle <u>y</u>	Play lag on the gross	<u> </u>

	1415-1-1	What else?
School	What do you do at the park?	What else i
Jacks Valley	Play on the spicer web	
Jacks Valley	Play on the swings	
Jacks Valley	Play tag	<u> </u>
Jacks Valley	Play	
Jacks Valley	Play	
Jacks Valley	Play on the swings	
Jacks Valley	Ploy	
Jacks Valley	It is just fun,	
Jacks Valley	Play baseball, swing	
Jacks Valley	Slides	
Jacks Valley	Play soccer, swings, sand diggers, climbers, tire	swing
Jacks Valley	All fields and all the grassy spots	
Jacks Valley	Play on the tire swings and swings	
Jacks Valley	Tire swing and juncie gym	
Zephyr Cove	Have picnics and play on the playground	
Zephyr Cove	Twisty slides	
Zephyr Cove	Play baseball	
Zephyr Cove	Baseball, basketball, go carls	
Zephyr Cove	Go on the Monkey bors	
Zephyr Cove	Sit and feed savinels	
Zephyr Cove	Play	
	I like the not stabel bridge	
<u>Zephyr Cove</u> Zephyr Cov <u>e</u>	Swina	
	Go carls	
Zephyr Cove	Drive go carts	
Zephyr Cove	Slide	
Zephyr Cove		
Zephyr Cove	Play on the fire swing	
Zephyr Cove	Go cart and roller skating	
Zephyr Cove	Have a fun time, picnic, play	
Zephyr Cove	Play football	
Zephyr Cove	Play sports or have a picnic	
Zephyr Cove		
Zephyr Cove	Sand diagers	
Zephyr Cove	Slide, swing, tire swing	
Zephyr Cove	Swing, baseball, soccer	
Zephyr Cove	Ride bikes, monkey bars, climbing, sliding	
Zeph <u>yr Cove</u>	Play on the playground	
Zephyr Cove	Play on the play equipment	
Zephyr Cove	Twisty slide, tire swing, play soccer, picnic	
Zephyr C <u>ove</u>	Swing on the Fire Swing	
Zephyr Cove		
Zephyr Cove	Swing, slide, fire swings	
Zephyr Cove	Play on equipment, cilin the grass, eat lunch	<u> </u>
Zephyr Cove	Swing, jungle gym, tunnels, walks, lunch	1
Zephyr Cove	Softball, soccer, swing, bike ride	
Zephyr Cove	Merry-go-round	
Zephyr Cove	Climb, Swing, Crazestides, picnic	
Zephyr Cove	Merry-go-round	
Zephyr Cove	The big slides, and all the swings	
Zephyr Cove	Tether ball, swinc, si de, climb	
Zephyr Cove	Fish, feed thie ducks, use playground	
Zephyr Cove	Going on the firess trail	
Zephyr Cove	Baseball, play equipment, tennis	
Zephyr Cove	Everything	
Zephyr Cove	Play with the sand a gger, play baseba!	
Zephyr Cove	Pienie, playground	
Zephyr Cove	Ploy on the equipment, bike ride, roller skate	
Zephyr Cove	Play on the pay squipment and hit baseballs	
Zephyr Cove	Spin around on the tire, climb on the mankey ba	
Zephyr Cove	Play games, climp equipment	
Tebliki Cose	rios garrios, en la padeprincia	· · · · · · · · · · · · · · · · · · ·

Rephy Cove Swing, climb, slide, cotch, throw Rephy Cove Play, fide bites, polerabide CC Meneley Indies bites, polerabide CC Meneley Unique Gym and visiting path CC Meneley People CC Meneley Bosebal fields, skale CC Meneley Switty affect, life swing CC Meneley Bosebal Bosebal CC Meneley Bosebal Bids CC Meneley Bryon the toys and wade in the water CC Meneley Bryon the toys and wade in the water CC Meneley Cg fach clowdods CC Meneley Interest Bryon B	Sabaal	What do you do at the park?	What else?
Tephn Cove	School		
CC Meneley Lungle Gym and walking poth CC Meneley CG Meneley Colore for my house fun, i con ridge my bitle intro CG Meneley Colore for my house fun, i con ridge my bitle intro CG Meneley			
CC Meneley Pepale CC Meneley Bageball fields, skale CC Meneley Has fiver, playground CC Meneley Colore to my bride firou CC Meneley Colore to my brought files from the field files fiver playground CC Meneley Colore to my house, fun, i can ride my bite firou CC Meneley Baseball Baseball CC Meneley Baseball CC Meneley Baseball CC Meneley Pay on the flays and wade in the water CC Meneley Calch browdays CC Meneley Tis class in the walking potitis CC Meneley Tis class in the walking potitis CC Meneley Calch browdays CC Meneley Clean CC Meneley Clean CC Meneley Clean CC Meneley Al night it looks pretty CC Meneley Tills bid and like the walking potitis CC Meneley Tills bid and like the walking potitis CC Meneley Tills bid and like the walking potitis CC Meneley Tills bid and like the walking potitis CC Meneley Tills bid and like the walking potitis CC Meneley Tills bid and like the walking potitis CC Meneley Tills bid and like the walking potitis CC Meneley Tills bid and like the walking potitis CC Meneley Tills bid side CC Meneley The ducks in the potitis beautiful the bid side CC Meneley The ducks, the river, bridge, fitness course CC Meneley The ducks, the river, bridge, fitness course CC Meneley The walking potins it clean The walking potins, it clean CC Meneley The walking potins it clean The walking potins, it clean CC Meneley The walking potins, it clean The walking potins, it clean The walking potins, it clean CC Meneley The walking potins, it clean The walking potins, it clean CC Meneley The walking potins it clean The walking potins, it clean The walking potins play on the equipment The walking potins, play		,	
CC Meneley CS Meneley CS Meneley CS Meneley Swifty slides, lities awing If it is the greek. CS Meneley CS Mene			
CC Meneley			
CC Meneley Swifty dide, lite swing CC Meneley Swifty dide, lite swing CC Meneley Close to my house, fun, i can ride my bike throu CC Meneley Basebal Basebal CC Meneley Catch crowdods CC Meneley Catch			
CC Meneley			
CC Meneley Close Ip my house, fun, i can ride my blike throu CC Meneley Bassboll Bassboll Bassboll Bassboll Bassboll Bassboll Bassboll CC Meneley Play on the toys and wade in the water CC Meneley Catch crowdods CC Meneley The lields and the walking paths CC Meneley It's class new, alean CC Meneley CC Menele			
CC Meneley Bossbolf fields CC Meneley Bossbolf fields CC Meneley Coth Clowdoods CC Meneley Coth Clowdoods CC Meneley Coth Clowdoods CC Meneley Coth Clowdoods CC Meneley Cloth Clowdoods CC Meneley Cloth Clowdoods CC Meneley It's close, new, clean CC Meneley Cloth Clowdoods CC Meneley Clean CC Meneley Coth Complete Coth Complete Coth Complete Coth Coth Coth Coth Coth Coth Coth Coth		<u> </u>	-
CC Meneley Boseboli fields CC Meneley Play on the toys and wade in the water CC Meneley Play on the toys and wade in the water CC Meneley Play on the tire swing CC Meneley Play baseboll, BBO, swing, valleybol, Clean CC Meneley Play baseboll, BBO, swing, valleybol, Clean CC Meneley Play toseboll BBO, swing, valleybol, Clean CC Meneley Play footbal CC Meneley Play footbal CC Meneley Walk around, play tootball, play frisbee, lofs of trees CC Meneley The bid slide CC Meneley The bid slide CC Meneley The wooden bridge that wabbles CC Meneley The wooden bridge that wabbles CC Meneley The wooden bridge that wabbles CC Meneley Feed the ducks, swing, Bide, run, soccer Feed the ducks, swing, Bide, run, soccer CC Meneley Fishing derby, playsround equipment Fish, play ball, play on the playground equipment Fish, play ball, play on the playground equipment Fish, play ball, play on the equipment CC Meneley Fish play tennis, play on the playground equipment Fish, play ball, baseball, frishe, escar, CC Meneley Find Veneley Play tennis, play on the playground equipment Fish, play ball, play ball, play ball, play an the equipment CC Meneley Find Veneley Play tennis, play on the playground equipment Fish, play tennis, play on the playground equipment Fish, play ball, play ball, play and the playground equipment Fish, play tennis, play on the playground equipment Fish play tennis, play on the playground equipment Fish play ball, play on the playground equipment Fish play ground, side, mand the playground toy CC Meneley Play on the re	0 - 1 - 1 - 1 - 1		
CC Meneley Play on the toys and wade in the water CC Meneley Cheneley Chene		<del>-</del>	
CC Meneley Calch crowdods CC Meneley I'ls close, new, clean CC Meneley I'l's close, new, clean CC Meneley Play on the life swing CC Meneley Clean CC Meneley The swing CC Meneley The swing CC Meneley Play on the life swing CC Meneley Floy boseboll, BBO, swing, volleybot, Clean CC Meneley Floy flootboll CC Meneley Floy boseboll, BBO, swing, volleybot, Clean CC Meneley Floy flootboll CC Meneley Floy flootboll CC Meneley Floy wolleyboll, bold, floy frisbee, Jols of trees CC Meneley Floy wolleyboll, bold, flootboll, play frisbee, Jols of trees CC Meneley Floy wolleyboll, bold, floy frisbee, Jols of trees CC Meneley Floy boseboll, fly kiles, rollerskale, ride blike CC Meneley Floy fennis, play on the playaround equipment CC Meneley Floy fennis, play on the playaround equipment CC Meneley Floy fennis, play on the playaround equipment CC Meneley Floy boseboll, fishing deity, Ivisting slide CC Meneley Floy boseboll, fishing deit		Baseball fields	
CC Meneley Ithe flekts and the walking poths CC Meneley It's clase, new, clean CC Meneley Clean CC Meneley Play on the fire swing CC Meneley Tire swing CC Meneley At night it looks pretty CC Meneley Play by the flekts and the walking poths CC Meneley At night it looks pretty CC Meneley Play by the flekt the walking paths CC Meneley It's bid and I like the walking paths CC Meneley It's bid and I like the walking paths CC Meneley It's bid and I like the walking paths CC Meneley Softbal and ducks CC Meneley Play tootball CC Meneley The bid side CC Meneley The bid side CC Meneley The ducks, the river, bridge, fitness course CC Meneley The walking paths, it's clean CC Meneley The wooden bridge that wabbles CC Meneley They baseball, fix lies, rollerskafe, ride blike CC Meneley They bens, play on the playground equipment CC Meneley They tennis, play on the playground equipment CC Meneley They bensely, blay on the equipment CC Meneley They bensely, blay on the equipment CC Meneley Teater rotter CC Meneley Teater rotter CC Meneley Play on the mankey bars CC Meneley Play on the red sides and the fits twing CC Meneley Play on the red sides wing CC Meneley Play on the red sid	CC Meneley	Play on the toys and wade in the water	
CC Meneley Play on the life swing CC Meneley Clean Flory on the life swing CC Meneley Clean The swing CC Meneley At night il looks pretty CC Meneley Play baseball, BBO, twing, valleyball, Clean CC Meneley Feed the ducks CC Meneley Feed the ducks CC Meneley It is bid and t like the waking paths CC Meneley Softball and ducks CC Meneley Softball and ducks CC Meneley Play football, play frisbee, jots of trees CC Meneley The bid slide CC Meneley The bid slide CC Meneley The ducks, the fiver, bridge, filmess course CC Meneley The waking paths, it's clean CC Meneley Feed the ducks, swing, slide, run, soccer rishing derby, playground equipment CC Meneley Play tennis, play on the playground equipment CC Meneley Play tennis, play on the equipment CC Meneley Play tennis, play on the equipment CC Meneley Play volleyball, baseball, frishee, soccer, Sametimes play on the playground CC Meneley Play volleyball, baseball, frishee, soccer, Sametimes play on the playground equipment CC Meneley Play volleyball, baseball, frishee, soccer, Sametimes play on the playground equipment CC Meneley Play on the mankey bars CC Meneley Play on the mankey bars CC Meneley Playground CC Meneley Playground CC Meneley Playground CC Meneley Playground, sides, mankey bars CC Meneley Playgrounds, sides, mankey bars CC Meneley Play grounds, sid		Catch crawdads	
CC Meneley Cean CC Meneley Tire swing CC Meneley Tire swing CC Meneley Tire swing CC Meneley At night it looks pretty CC Meneley Play baseball, BBO, swing, valleyball, Clean Feed the ducks CC Meneley It is bid and like the walking paths CC Meneley It is bid and like the walking paths CC Meneley Play football CC Meneley Play football CC Meneley The bid slide CC Meneley The bid slide CC Meneley The walking paths, it's clean CC Meneley The walking derby, playaround equipment CC Meneley Floy tennis, play on the playaround equipment CC Meneley Floy tennis, play on the equipment CC Meneley Floy baseball, frish be escaper. CC Meneley Floy on the monkey bars CC Meneley Floy on the monkey bars CC Meneley Ploy on the monkey bars CC Meneley Ploy on the monkey bars CC Meneley Ploy sports, ploy fac CC Meneley Ploy on the red slide, swing CC Meneley Floy ball, play on twings, fly kite CC Meneley Floy and relax CC Meneley Floy and relax CC Meneley Play softball or baseball with the kids	CC Meneley	The fields and the walking paths	
CC Meneley C Meneley C Meneley At high it looks pretty C Meneley Play baseball, BBQ, swing, valleyball, Clean C Meneley Play baseball, BBQ, swing, valleyball, Clean C Meneley C Meneley I lis bid and I like the walking paths C Meneley I like to grab the ducks C Meneley Softball and ducks C Meneley Valk around, play football, play frisbee, lats of C Meneley The bid slide C Meneley The bid slide C Meneley The walking paths, it's clean C Meneley The walking paths, it's clean C Meneley The walking paths, it's clean C Meneley Swing, baseball, lik kiles, rollerskale, ride bike Feed the ducks, swing, slide, run, soccer C Meneley Flay tennis, play on the playground equipment C Meneley Play tennis, play on the playground equipment C Meneley Play tennis, play on the equipment C Meneley Play valleyball, baseball, lifsther, soccer C Meneley Play valleyball, baseball, lifsther, soccer C Meneley Play valleyball, baseball, lifsther, soccer C Meneley Play tons play and the playground equipment C Meneley Play tons play baseball, lifsther, soccer C Meneley Play valleyball, baseball, lifsther, soccer C Meneley Play valleyball, baseball, lifsther, soccer C Meneley Play on the mankey bars C Meneley Play tons, play in the sand C Meneley Play on the mankey bars C Meneley Play round, sice, mankey bars Play tennis, valleyball, soccer, softable C Meneley Play on the red sice, swing Play tennis, valleyball, soccer, softable C Meneley Play on the red sice, swing Play tennis, valleyball, soccer, softable C Meneley Play connis, sice, mankey bars Play fennis, valleyball, soccer, softable C Meneley Play cond relax Play pond relax P	CC Meneley	it's close, new, clean	
CC Meneley At night it looks pretty CC Meneley Play baseball, BBQ, swing, valleyball, Clean CC Meneley Feed the ducks CC Meneley It is bid and I like the walking paths CC Meneley It is bid and I like the walking paths CC Meneley Softball and ducks CC Meneley Play football CC Meneley Play football CC Meneley Play football CC Meneley Play football CC Meneley The bid slide CC Meneley The bid slide CC Meneley The walking paths, it's clean CC Meneley Feed the ducks, swing, bide, run, soccer CC Meneley Feed the ducks, swing, slide, run, soccer CC Meneley Flay tennis, play on the playground equipment CC Meneley Play tennis, play on the playground equipment CC Meneley Play valleyball, baseball, fishpee, soccer, Sometimes play on the playground CC Meneley Play valleyball, baseball, fishpee, soccer, Sometimes play on the playground CC Meneley Play baseball, fishing defby, twisting slide CC Meneley Play on the monkey base CC Meneley Play on the send CC Meneley Play on the send CC Meneley Play on the send CC Meneley Play tennis, valleyball, spacer, softcall CC Meneley Play tennis, valleyball, spacer, softcall CC Meneley Play grounds, side, monkey bars CC Meneley Play on the red side, swing CC Meneley Play grounds, side, monkey bars CC Meneley Play grounds, side, monkey bars CC Meneley Play grounds, side, monkey bars CC Meneley Play on the red side, swing Play control the playground walk Play and relax CC Meneley Play pall, bay on swings, lly kite CC Meneley Play softball or baseball with the kids		Play on the tire swing	
CC Meneley At night it looks pretty CC Meneley Play baseball, BBO, swing, valleyball, Clean CC Meneley Feed the ducks CC Meneley It's bid and I like the walking paths CC Meneley It's bid and I like the walking paths CC Meneley It's bid and I like the walking paths CC Meneley Softball and ducks CC Meneley Play tootball CC Meneley Play tootball CC Meneley Walk ground, play football, play frisbee, lots of trees CC Meneley The bid side CC Meneley The ducks, the river, bridge, fitness course CC Meneley The walking paths, it's clean CC Meneley The walking paths, it's clean CC Meneley The walking paths, it's clean CC Meneley Feed the ducks, swing, side, run, soccer CC Meneley Feed the ducks, swing, side, run, soccer CC Meneley Feed the ducks, swing, side, run, soccer CC Meneley Fishing derby, playground equipment CC Meneley Fishing derby, playground equipment CC Meneley Flay tennis, play on the playground equipment CC Meneley Play valleypall, baseball, fishee, saccer, Sometimes play on the playground equipment CC Meneley Play valleypall, baseball, fishee, saccer, Sometimes play on the playground equipment CC Meneley Play valleypall, baseball, fishee, saccer, Sometimes play on the playground equipment CC Meneley Play valleypall, baseball, fishee, saccer, Sometimes play on the playground equipment CC Meneley Play valleypall, baseball, fishee, saccer, Sometimes play on the playground CC Meneley Play on the mankey bars CC Meneley Play on the mankey bars CC Meneley Play on the mankey bars CC Meneley Play on the send CC Meneley Play tennis, valevaal, saccer, softaall CC Men		Clean	
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CC Meneley Play on the swings		Play on the swings	
CC Meneley Play on the toys		<del>`</del>	
CC Meneley Play on the tire swing		Play on the tire swing	<u> </u>
CC Meneley Play with the ducks, and on the equipment	CC Meneley	Play with the ducks, and on the equipment	<u> </u>

Guery1

Swings tractors, swings  Slide, shovels, tractors, swings  Slide, swings  The slide and the swings  Play on the slide and on shovel tractors  Slide  Slide  Co on the big slide	CC Meneley
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Swings, tractors, swings Slide, shovels, tractors, swings	
Swings, fractors, swings	
2 mings tractors	
	CC Meneley
	VelaneM DD
Driws Jevoris , ebilit	CC Meneley
So on the big slide	CC Meneley
do down the biggest slide	CC Meneley
Sand diagers, big slide	CC Meneley
Woukey bars, sand diager, slide	CC Meneley
enis nei fig	CC Meneley
Go fishing	CC Weneley
ebilt bei pid ent no oʻʻ	CC Meneley
Play on the bid red side	CC Meneley
abili bas bid adt no vole	CC Meneley
ebilis bei pid edi no op	CC Meneley
Bid red slide	
Play on the silds	CC Meneley
Slay by the ducks	CC Meneley
Qniwz siii	veleneM DD
Relierblading	CC Meneley
	CC Meneley
myp elpruj bno ebiis	VeleneM QQ
üviğ ejbun⊓	CC Meneley
epig	CC Menelley
Climb the slide	CC Meneley
Co on the funde given	CC Meneley
Go down the red stide, play thisbee	CC Meneley
Match the ducks, watch soccer games	CC Meneley
Catch crawdads	CC Meneley
Those a water fight	CC Weneley
Ride my bike, play on equipment	CC Meneley
	CC Meneley
- splisi	<u>yalanaM DD</u>
1 1 A 1 M '	CC Meneley
Dujws eiii	velenek CC
L /L //A	
Slide, swing, go on the monkey bors, metry-go-r	CC Meneley
Kide my bike, do across the bridge	CC Meneley
Play socces, baseball, fooloall	yeleneM, DD
ebils, 210d ye short and no photi	yeleneM DD
the pole and cross the bod and and nwob cD	veleneM DD
cot ylba bno spriws:	veleneM DD
spriws anting york	velanaM DD
	CC Meneley
FPIOV DOSEDCII	ValenaM DC
Feed Ine ducks, play	
Feed Ine ducks, play	valaneM DC
Ta's, play on the monkey bars and orner frings.	valaneM DC
Feed Ine ducks, play  Tak, play on the monkey bars and other things  Feed Ine ducks, play	veleneM DC
Picy on the swings and the bars, stades, the swin. Teed the ducks, go on the high stide. Teed the ducks, play Feed the ducks, play	VeleneM DC VeleneM DC
Feed the ducks, walk, play on slide and other e freed the ducks, go on the trian slides, the swin freed the ducks, go on the trian slides. The swin freed the ducks, play freed the ducks, play	C Meneley C Meneley C Meneley
Play on everything Feed the ducks, walk, play on slide and other e Feed the ducks, go on the high slide Feed the ducks, play	CC Meneley CC Meneley CC Meneley CC Meneley
Play on the playground Play on everything Play on everything Play on the swings and the bars, slides, the swin Play on the swings and the bars, slides, the swin Play on the monkey bars and other inings Test he ducks, go on the high slide Test he ducks, go on the high slide Test he ducks, go on the high slide Test he ducks, play	CC Meneley CC Meneley CC Meneley CC Meneley
Play on swings, play its-lace-lae Play on the playaround Play on the playaround Play on the swings and the high slides and others in sect the ducks, go on the high slides Feed the ducks, go on the high slides Tak, play on the monkey bars and other inings. Test the ducks, play	CC Meneley CC Meneley CC Meneley CC Meneley CC Meneley CC Meneley
Play football, basebalt, saccer, swings, Play on swings, play its-tac-tae Play on the playground Play on the swings and the bars, slides, the swings Play on the swings and the bars, slides, the swing Play on the swings and the bars, slides, the swing Play on the swings and the bars, slides, the swing Play on the monkey bars and others are	CC Meneley
Swing Play football, baseball, soccer, swings Play on swings, play itc-lac-lae Play on the swings and the bars, slides and others Play on the swings and the bars, slides and others Play on the swings and the bars, slides, the swin Play on the swings and the bars, slides, the swin Play on the swings and the bars, slides Play on the monkey bars and others in the swings Play on the monkey bars and others.	CC Meneley
Play football, basebalt, saccer, swings, Play on swings, play tic-tac-tae Play on the playground Play on the swings and the bars, slides and other swings Play on the swings and the bars, slides, the swin Play on the swings and the bars, slides, the swin Play on the swings and the bars, slides, the swin Play on the swings and the bars, slides, the swin Play on the monkey bars and other swin Play on the monkey bars and other swins Play on the swings and the monkey bars and other swins Play on the swings and the monkey bars and other swins Play on the swings and the swins Play on the swins and the swins Play on the swins and the swins	CC Meneley CC Meneley CC Meneley CC Meneley CC Meneley CC Meneley

	ge chased	CC Meneley
	Kace, Jump rope	CC Meneley
	Catch crawdads, stide, feed the ducks	CC Meneley
1000 00 0 18 VIII.	Play where there is a lot of trees and watch fish	CC Meneley
swim in the lake.	Miniature galf, fish, play valleyball, read under	CC Meneley
eeri o	Play in the field and wing on the itres	CC <u>Wenele</u> y
	Play on the monkey bars, play football, feed du	CC Meneley
	spining on the life swings	CC Meneley
	Crawdad hunting, swinging on the tire	CC Meneley
i	Go on the Merr-go-round and baseball and soc	2ephyr Cove
	337   5	CC Meneley
	Swing, lite swing, play tennis	CC Meneley
	Piay football	CC Meneley
	Feed the ducks	CC Meneley
	Feed the ducks	CC Meneley
		Veleneley
	Play slide	CC Meneley
j	Lead jue ducks, ride bikes	CC Meneley
	blay on the mankey bars	CC Meneley
	blay basebail	CC Meneley
	Catch crawdads	CC Meneley
	Feed the ducks, catch crawdads	CC Meneley
	usH	CC Meneley
	Play football, baseboll	CC Meneley
	sinnat yolg , spinivs and , the sylngs, play tennis	CC Meneley
	Eishing, tire swing	CC Meneley
	Leed Ine ducks	
	rvol ant no yold	
	Catch crawdads	
	Calch crawdads	CC Meneley
. 10	Malk with my dad in the snow	CC Meneley
	Ploy tethorboli	CC Meneley
	Metry-go-round	CC Meneley
	Play on the slides	CC Meneley
	sabils and no yol9	CC Weneley
\ \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	seet dmil)	
	Play on the slides	CC Meneley
poiws evil ent	watch the ducks, go on the jungle gym, swing o	CC Meneley
	1000 OLK 000	
	Feed the ducks	
	Play on the bars, play lic-tac-toe Climb on the bars, play lic-tac-toe	CC Menerey
	Placy on the stides	
	÷pils = 44 + 1 + 10	
	Go on the stide, the swings	·
	Slide, fire swind, swings	·
	epils ant no co	
	co ou jue swinds and jue spillaes	
	seig aut no priws	<u>yalanaM</u> DD
	Picy on the swings, stdes	CC Meneley
	Source, tine swing, policy localed to the same series	
	iws siil ent no I bno tetziz ym dzyg bob ym sybH	C Meneley
	Volleyball, fire swing, big slide	· vələnəM DD
	zinnet yota	
	Ride my bike	
	Sollet blading	
	ginner yola	
	Piav yor the slide	
	Co down the big slide	
Yeals sedW	What do you do at the park?	School
Lawrence CTI		

0.11	What do you do at the park?	What else?
School		
CC Meneley	Play on the slides. The stream, slides, the ducks	
CC Meneley	Play on the toys, watch my brothers play ball.	
CC Meneley		swina
CC Meneley		
CC Meneley	Play on all the toys	
CC Meneley	Play on the twisty slide	
CC Meneley	Play on the big slide Play on the moonkkeyt bars and swings	
CC Meneley	Geese that we feed play items, picnic area	
CC Meneley	Dig for gold, have lunch	
CC Meneley	Swings, big slide, playing with the ducks	
CC Meneley	Play and picnics	
CC Meneley	· ·	
CC Meneley	Play on the side	
CC Meneley	Fish, pienic	
CC Meneley	Swing Softball, playground, catch crawdads, feed du	
CC Meneley	Play on the fun playground toys	
CC Meneley	Go on the slide, tire swing, feed ducks	
CC Meneley	Play ball, swing, slide	
CC Meneley		
CC Meneley	Go down the big red slide  Baseball, picnic, walk, soccer, jog	
CC Meneley	Monkey bars	
CC Meneley	Play with my sister	
CC Meneley	Picnics, playground, baseball	
CC Meneley	Swing, play tennis, slide, feed ducks, softball,	volleyball, picnics
CC Meneley	Swing, play set it is, side, feed docky, settless,	
CC Meneley	Play kickball, play on the equipment, rollerblode	ride bikes
CC Meneley	Watch ducks, use foy area and grass area	
CC Meneley	Big, 2 different sides of toys, lot of room	
CC Meneley	Play on the big, big, big slide	
CC Meneley	I I I I Y O   1 II I E D G , D I G , D I G 3 NO C	
CC Meneley CC Meneley	Play football, practice, sit in the shade, read,	waterfights
CC Meneley	iPlay football	
CC Meneley	Water fights, baseball, basketball, football,	coaster, roller blade
CC Meneley	Big slide, sand diagers, baseball fields, football	fields, basketball courts, stream
CC Meneley	Play tennis, rollerblade, tetherball, ab cart	trock
CC Meneley	Play football, climb around, play basketball	<u> </u>
CC Meneley	Roller blade, football, run on path	
CC Meneley	Roller blode	
CC Meneley	Feed the ducks, picnic, birthday porties, soccer	
CC Meneley	Play tetherball, ao carls, track	
CC Meneley	Swing, play başket ball	
CC Meneley		
CC Meneley	Ploy on the curvy slide	
CC Meneley	Play on the equipment	
CC Meneley	Play football, baseball	
CC Meneley	Bring younger bothers and sisters	
CC Meneley	Cartwheels, watch kids that i babysit on the pla	equipment
CC Meneley	Grass, ducks, river	
CC Meneley	Ploy boseball, watch the ducks	
CC Meneley	Play tennis, go on the monkey bars, swing	<u> </u>
CC Meneley	Play baseball, factball	
CC Meneley	Play baseball, fishing derby	
CC Meneley	Walk, sit by the creek, rollerblade	
	Play soccer, baseball	
CC Meneley	Play soccer, baseball Ride my bike	
CC Meneley CC Meneley		
CC Meneley CC Meneley CC Meneley	Ride my bike	
CC Meneley CC Meneley CC Meneley CC Meneley	Ride my bike Skateboord	
CC Meneley CC Meneley CC Meneley	Ride my bike Skateboord Play, soccer, tenn's, baseball	

School	What do you do at the park?	What else?
	Play on the big, curly slide	
C Meneley	Baseball games	
C Meneley	Talk with friends, picy baseball	
C Meneley	Play tennis and other sports	
C Meneley	Play baseball	
C Meneley	Play football, soccer, volleyball	
C Meneley		
C Meneley	The things that move	
C Meneley	Play sports	
<u>C Meneley</u>	Play football	
C Meneley	Play baseball, football	
C Meneley	Chase the ducks	
C Meneley	Play on all the equipment and watch the ducks	
C Meneley	Play sports of aimest any kind	
C Meneley	Go down the big slide	
C Meneley	Fields, slides	
C Meneley	Ride bikes, monkey bors	
CC Meneley	Tennis, rollerblade, ride bikes, picnic, feed duck	
C Meneley	Play baseball	
C Meneley	Go down the slides	
C Meneley	Play on all the toys	
CC Meneley_	Dogs	
CC Meneley	Slide	
CC Meneley	Play on the swing, monkey bars, slides	
CC Meneley		
CC Meneley	Go down the big red slide, tire swing	
CC Meneley	Go on the slides	
	Play on the big red slide	
CC Meneley	Play on the swing	
CC Meneley	Play baeball	
CC Meneley	Play on the monkey bars	
CC Meneley	Play baseball	
CC Meneley	Slide, climb, swing, slide down a pole	
CC Meneley	Play	
CC Meneley	Play baseball, football, roller blade, play on the	equipment
CC Meneley	Play baseball, football, lag on the equipment	
CC Meneley	Slide, swing, play tog, hide and go seek	
CC Meneley	Have fun of the park and floy	
CC Meneley	Slide, had up side down, run, ride my bike	
CC Meneley	Play on the swines with my brother	
CC Meneley		
CC Meneley	Play baseball	
CC_Meneley	Slide down the side	
CC Meneley	Swing, stide, run ground	
CC Meneley	Fish	
CC Meneley	Roller blade	
CC Meneley	Play baseball and other sports	
CC Meneley	Slide	
CC Meneley	Play football	
CC Maneley	Swing on the tires	
CC Meneley	Play on the slides	
CC Meneley	Play on the jungle gyms	
CC Meneley	Play footboll, referolade	<u> </u>
CC Meneley	Run ground the paths and play on the toys	
CC Meneley	Play on the equipment, rollerblade, ride bikes	
	Play on the fire swings, monkey bars	

# SCHOOL WORKSHOPS

Area: Jack's Valley Elementary Student Council

Date: March 21, 1995

Time: 1:45 p.m.

Attendance: 20, First through Sixth Graders

# Programs:

- 11 Rollerblading
- 9 Roller hockey
- 8 Arcade games/Pinball
- 5 Swinging/Tire swinging
- 3 Horseback riding
- 3 Swimming
- 3 Water slides
- 2 Rugby
- 2 Virtual reality
- 2 Fishing
- 2 Trampoline
- 1 Skateboarding
- I Field Trips
- I Basketball
- 1 Bike riding
- 1 Football
- I Skeeball/Tickets for prizes
- 1 Air Hockey
- 1 Lazer tag
- 1 Bowling
- 1 Climbing ropes
- 0 Family Activities
- 0 Obstacle course
- 0 Tennis
- 0 Başeball/T-Ball
- 0 Soccer
- 0 Tetherball
- 0 Foursquare
- 0 Billiards
- O Mirror mazes/Funhouse
- 0 Haunted house
- 0 Roller coaster
- 0 Boxing

- 0 Fitness
- 0 Slide
- 0 Ice skating

# Facilities:

- Skateborard park with a half pipe, full pipe, rentals 13 9 Go cart track 5 Roller skating rink 5 Swimming pool Indoor recreation center with arcade, virtual reality, food, bumper сагѕ 6 Snack bar Dance hall 6 4 Ice skating rink 3 Miniature golf course 2 Zoo
- 2 Trampoline
- 1 Trails for bikes and skating
- 1 Horse arena
- 0 Playground equipment
- O Football/soccer/rugby/baseball fields
- 0 Tennis court
- 0 Day care center
- 0 Roller coaster
- 0 Library
- 0 Scuba pool
- 0 Golf course

# **SCHOOL WORKSHOPS**

Area: C.C. Meneley Elementary Student Council

Date: March 22, 1995

Time: 12:10 p.m.

Attendance: 16, First through Sixth Graders

# Programs:

- 8 Ice skating
- 7 Football
- 5 Virtual Reality
- 5 Ride roller coaster
- 5 Eating candy
- 4 Slot car racing
- 2 Hockey
- 2 Fishing
- 2 Space camp
- 2 Gyro riding
- 2 Air hockey
- 1 Laser tag
- 1 Trampoline jumping
- 1 Science exhibits
- 0 Basketball
- 0 Baseball
- 0 Swimming
- 0 Bike racing
- 0 Laser light show
- 0 Horseback riding
- 0 Fan ride
- 0 Cross county skiing
- 0 Soccer
- O Arcade rides/games
- 0 Tennis
- 0 River rafting
- 0 Log riding
- O Table tennis
- 0 Chess
- 0 Billiards

- Riding a roller coaster or other rides
- 2 Swimming
- 2 Boxing
- I Ice hockey
- 1 Basketball
- 1 Roller skating/blading
- I Football
- 1 Wrestling
- 1 Playing house
- 1 Playing video games/arcade games
- 0 Soccer
- 0 Playing on monkey bars
- 0 Dancing
- O Playing roller hockey
- 0 Baseball
- 0 Reading
- 0 Flying airplanes
- 0 Tennis
- 0 Computers
- 0 Sliding
- 0 Punching bags
- O Playing four-square
- O Playing on a merry-go-round
- 0 Billiards
- 0 Trick bars
- 0 hop scotch
- 0 Play castle
- 0 Tunnels
- 0 Karate
- 0 R.C. cars

# Facilities:

- 17 Community Center with virtual reality, Wrestling/boxing, a circus, a theatre, video arcade, tae kwon do, trampoline
- 5 A maze with robot bugs
- 4 Playground equipment with swings, monkey bars, slides, climbing bars, climbing rope, tic tac toe, tunnels
- 4 Bumper car road
- 3 Running track
- 3 Roller rink
- 2 Ice rink
- 2 Bike track
- 1 Swimming pool
- 1 Computers

- 1 Soccer field
- 1 Football field
- 1 Basketball court
- 0 Tetherball
- Open areas for water balloons
- 0 Library
- 0 Sand box
- 0 Tennis court
- 0 Play car wash

Attendance: 24 third graders

# Programs:

- 20 Virtual reality
- 12 Golf driving range
- 7 Swimming
- 2 Skiing
- 2 Four-square
- 2 Soccer
- 2 Gymnastics
- I Tetherball
- 1 Shopping
- 1 Basketball
- 1 Kickball
- 1 Bumper cars
- 1 Hockey
- 1 Bungy jumping
- 1 Ski diving
- 1 Football
- 1 Arts & crafts
- 1 Water sliding
- 1 Archery
- 0 Reading
- 0 Bike riding
- 0 Tennis
- O Playing games
- O Playing on playground equipment
- 0 Roller blading
- O Jumping on a trampoline
- 0 Camping
- 0 Wrestling
- 0 Volleyball
- 0 Snowboarding
- 0 Trips
- 0 Car racing

- Lazer tag 3
- Snack bar/Food court 3
- Legal size, lighted baseball field 2
- 2 Indoor track
- Adventure playground 2
- 2 Water slide
- 2 Mall
- Indoor community center with an auditorium 1
- Tennis courts 0
- Roller rink 0
- 0 Community garden
- Skateboard park 0
- Gymnastics center 0
- Miniature railroad 0
- Lighted miniature golf course Bowling alley 0
- 0

MASTER PLAN



APPENDIX H

PHONE SURVEY

# **Telephone Survey**

In an attempt to determine the preferences of Douglas County Residents for recreational amenities to be constructed in the community, Williams-Kuebelbeck & Associates, Inc. (WK&A) conducted a telephone survey of 1,254 randomly selected Douglas County Households. The random selection was completed for each of the seven identified planning areas with the random selection proportionate to the individual planning area population. The survey examined both current use patterns and stated preference in an attempt to estimate both actual use patterns and anticipated use patterns.

It should be noted that the design purpose of the survey instrument was to achieve demand based results rather than opinions. For example, questions were geared towards: "How many times a year do you or a person in your household participate in a park or recreation activity?"; verses for example: "what do you think about park and recreation activities?"

The survey was administered beginning in mid June, 1995, and concluded at the end of September, 1995. Phone calls were placed exclusively in the evenings and or on the weekends to maximize the response rate. Individual households were picked at random from telephone numbers acquired from the telephone company. Douglas County community prefixes overlap with each other such as Minden/Gardnerville with Fish Springs and Pinenut. Control questions were implemented to ensure only residents from the specific planning area responded. Of approximately 1:692 residents called, 27.7 percent or 469 responded. Approximately one-third or 558 of the phone numbers called, were not reachable for a variety of reasons including disconnected numbers, numbers changed, obtained faxes or answering machines after more than three tries. The sample size utilized for this survey yields a 95 percent confidence level with a margin of error at ± 10%.

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# TELEPHONE SURVEY DRAFT QUESTIONAIRE

Juestionaire No.	Subareat	Interviewer: Time:
ay of Week:	Start Time:	_ End Time: Duration:
*****	************************	安子女子女子女子女子女子女子女子女子女子女子女子女子女子女子女子女子女子女子女
Tello. My name is We're conducting a when they are not in anyway with you us know how the C	We're conducting a study for Douglas County about how people when they are not working. All of your answers will be kept coin anyway with your name, address, or family. Can you help us us know how the County can improve its services to the public?	and I am assisting the Parks & Recreation Department.  We're conducting a study for Douglas County about how people use their leisure time —— free time when they are not working. All of your answers will be kept confidential and will never be linked in anyway with your name, address, or family. Can you help us out by taking a few minutes to let us know how the County can improve its services to the public? Great!
I you don't feel co Do you have any c	If you don't feel comfortable answering any Do you have any questions before we start?	If you don't feel comfortable answering any of the questions, let me know and we'll skip them, OK? Do you have any questions before we start?
1. Which neighbor	Which neighborhood do you live in?	
<ol> <li>On a scale of 1-5, with 1 b needs of your household?</li> </ol>	with 1 being the lowest anousehold?	On a scale of 1-5, with 1 being the lowest and 5 being the highest, how well is Douglas County meeting the $fEGERIBRE$ needs of your household?
3. How do you ust (Interviewer:	ally learn about recreation a Do not read choices)	How do you usually learn about recreation and public parks program opportunities in your area? (Interviewer: Do not read choices)
Local No	Local Newspaper Radio	fliers Bulletin Board Word-of-Mouth
Regional Paper		Seasonal Activites BrochureOther
In this survey, we your household, si	would like to find out a nce people of different a	In this survey, we would like to find out about the different leisure activities of each member of your household, since people of different ages enjoy different types of recreation. Confidentially as wourself
Each question refe	question refers to activities during the past year.	
4. What are the a	ges and sexes of each househ	What are the ages and sexes of each household member, starting with the youngest?
Age 1	23 4	5 6 7
DRA TELEPHONE SURVEY	URVEY May 10, 1995	

May 10, 1995

Indoor gym Fitness/Weights Jogging Swimming Basketball Volleyball Tennis Golf Boating/Sailing Shooting/Hunting Roller Hockey/Skating Ice Hockey/Skating Soccer Skiing Football Bike riding Hiking Horseshoe**s** Tetherball Picnicing/BBQ Individual Picnicing/BBQ Group Fishing **Bowling** Miniature Golf Horseback Riding Rodeo events/equestrian Archery Playground Passive Use/Walking

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Closer

Indoor facility

Other

Why do you go outside of Douglas County for your recreational needs?

Facility or program not provided in Douglas County

Less Crowded

:1

How high should user fees be for?

Tennis or basketball courts Day use picnic areas/gazebos

Horse facilities

Indoor community center

On a scale of 1-5, with 1 being the lowest and 5 being the highest, how imporant is it to your household that Douglas County provide the following facility-related activities?

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œ

Douglas County? How many times in the past year has a member of your household used one of the following facilities within

_	-					1			
1	<b>O</b>	Ç)	4	ω	N		Zephyr Cove Park		
			<u> </u>		-	-	Kahie Park		
_		<u> </u>	<u>                                      </u>	<u> </u>		<u> </u>			
_		_	_	_	_	ļ_	Brautovich Park		
	L	L.	_	_	_	<u> </u>	Johnson Lane		
_	_	_		<u> </u>	_	-	Lampe Park		
		_				_	Fairgrounds		
		Π				Ranchos Aspen			
	Γ	Topaz Ranch Estates							
	Topaz Lake								
			Ì				Genoa Town Park		
					L		Minden Town Park		
_							Bentley Science Park		
	T	-					Gardnerville Park		
	ĺ	Ī	T		Ţ		Model Airplane Complex		
	Ì	Ì	T	Ī	Ī	T	Dresslerville Ballfield		
-	Ť	Ť	1	Í	T		Carson Valley Swirn Center		
	Ť	Ţ	1				James Lee Memorial Park		
	Ť	Ť	İ		Ť		Westwood Park		
ľ	Ī						Spooner Lake State Park		
ŀ	t	+	+	-	İ		Cave Rock State Park		
r	Ť	1	Ì	1			Zephyr Cove Beach		
r				T	1		Nevada Beach		
İ	Í	ij	Ī			Ì	Round Hill Beach		
t	+		İ				Mormon Station State Park		
ŀ	$\dashv$	:	1	+	_	_	Douglas High Tennis Courts		
+	-	_	-	-	_	-	Whittell High Tennis Courts		
-		   			-	-	Round Hill Bike Path		
ł		.				Ī	Senior Center		
-	-¦						Minden Library		
		_	!		<del>_</del>		Tahoe Branch Library		

Currently, facilities construction is funded through Residential Construction Taxes levied on new construction. If this source proved to be insufficient to complete a needed project, on a scale of 1-5 how do you feel about Currently, facilities maintenance is funded the Transient Occupancy Taxes (Room Tax). The Parks & generating funds from the following sources? scale of 1-5 how do you feel about generating funds from the following sources? Recreation Department maintains a balanced budget. If adding new facilities strains the current budget, on a Assessments on new subdivision Don't build any more facilities User fees Assessments on new subdivision User fees Increase property taxes Increase property taxes Bonds (Tax override) Bonds (Tax override) Increase sales taxes Increase sales taxes Assessments County-wide Assessments County-wide

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4

Don't build any more facilities

16.	On a scale of 1-5, with 1 being the lowest and 5 being the highest, phow do you feel about Douglas County building revenue-generating facilities such as inddor recreation centers, batting cages, or miniature golf to name a few, to generate funds for operations and maintnenace of these and other park facilities?
Last,	Last, but not least, I'd like to ask you a few questions about your household.
17.	Do you rent or own your home?
18.	How long have you lived in Douglas County?
19.	How would you describe you household's racial or ethnic background?
20.	In which of the following ranges does you total household income, before taxes, fall?
	Under \$15,000 \$15,001-24,999 \$25,000-34,999 \$35,000-49,999
	\$50,000-\$74,999 \$75,000+
Thai ansi	Thank you very much for participation in this survey. Do you have any other questions that I can answer?
Addi	Additional Comments:

Table I
Douglas County Park and Recreation Survey
Question 1
Survey Sample Distribution by Area

Planning Area	Sample Size	% of Total
Area 1	67	14.3%
Area 2	70	14.9%
Area 3	29	6.2%
Area 4	61	13.0%
Area 5	74	15.8%
Area 6	83	17.7%
Area 7	85	18.1%
Total County Respondents	469	100%

Source: Douglas County; Williams-Kuebelbeck & Associates

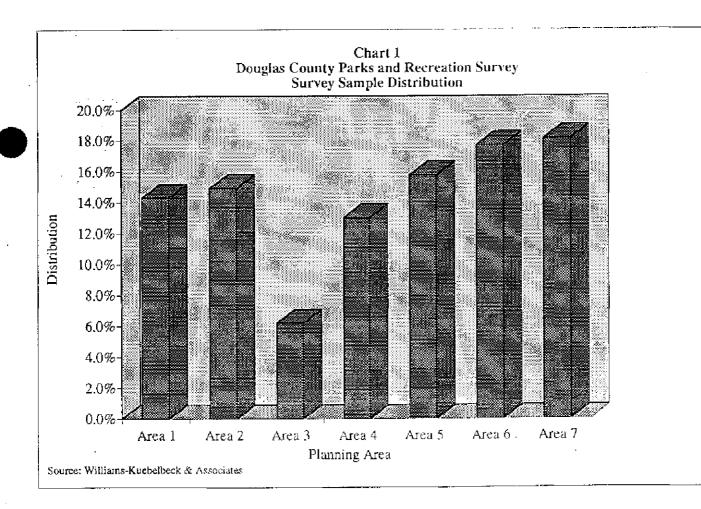


Table 2 A
Douglas County Park and Recreation Needs Survey
Question 2
Meeting Household Needs?
Frequency Distribution By Area

Scale	Area 1	Area 2	Area 3	Area 4	Area 5	Area 6	Area 7
	3	හ		∞	4	14	∞
2	4	1		∞	9	4	4
ς.	∞	18	9.2	15	11	17	13
4	27				21	20	32
5	24	24	2	16	23	21	23
Total Responses	99	65	26	57	71	9/	80

Note: Based on Scal of 1-5; 1 being lowest 5 being highest

Source: Douglas County; Williams-Kuebelbeck & Associates

# THOLE DUMPOR THIS SIDE FOR CONSISTENCY

Table 2 B

Douglas County Park and Recreation Needs Survey
Question 2

Meeting Household Needs?

Median Ranking By Area

Median	Ranking	4	4	4	4	æ	4	ব
Planning	Area	Arca I	Area 2	. Area 3	Area 4	Area 5	Area 6	Area 7

Note: Based on Scal of 1-5; I being lowest 5 being highest

Table 3
Douglas County Park and Recreation Needs Survey
Question 3
Parks and Recreation Program Information Sources

Source	Responses	% of Responses
Local Paper	198	35.04%
Flyers	135	23.89%
Brochure	132	23.36%
Word of Mouth	76	13.45%
Bulletin Board	14	2.48%
Radio	10	1.77%
Regional Paper	0	0.00%
Other	0	0.00%
Total *	565	100.00%

<sup>\*</sup> Note: Some respondents chose more than one source.

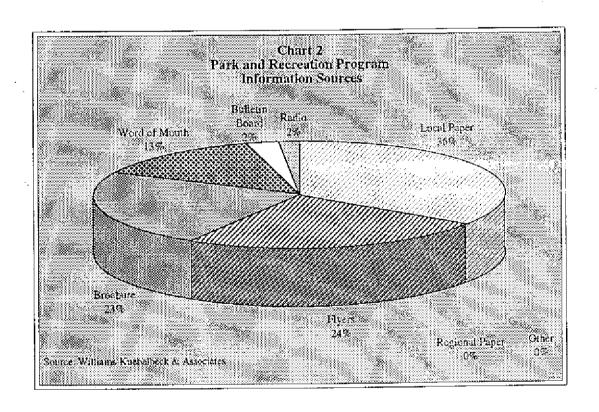


Table 4 A
Douglas County Park and Recreation Needs Survey
Question 4
Age Distribution

Age Group	1995 Total	%	Survey Total	<i>‰</i>
<5	2,746	7.99%	66	5.1%
5-9	2,914	8.48%	113	8.8%
10-17	3,902	11.35%	213	16.5%
18-29	3,751	10.91%	99	7.7%
30-49	12,043	35.04%	448	34.8%
50-69	6,310	18.36%	284	22.0%
>70	2,702	7.86%	65	5.0%
Total	34,369	100.0%	1288	100.0%

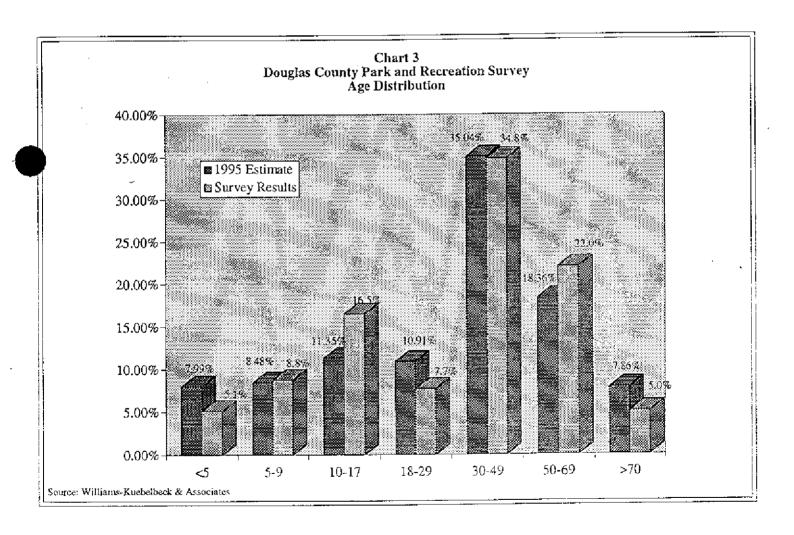


Table 4 B
Question 4

Douglas County Park and Recreation Needs Survey
% Survey Respnses by Household Gender

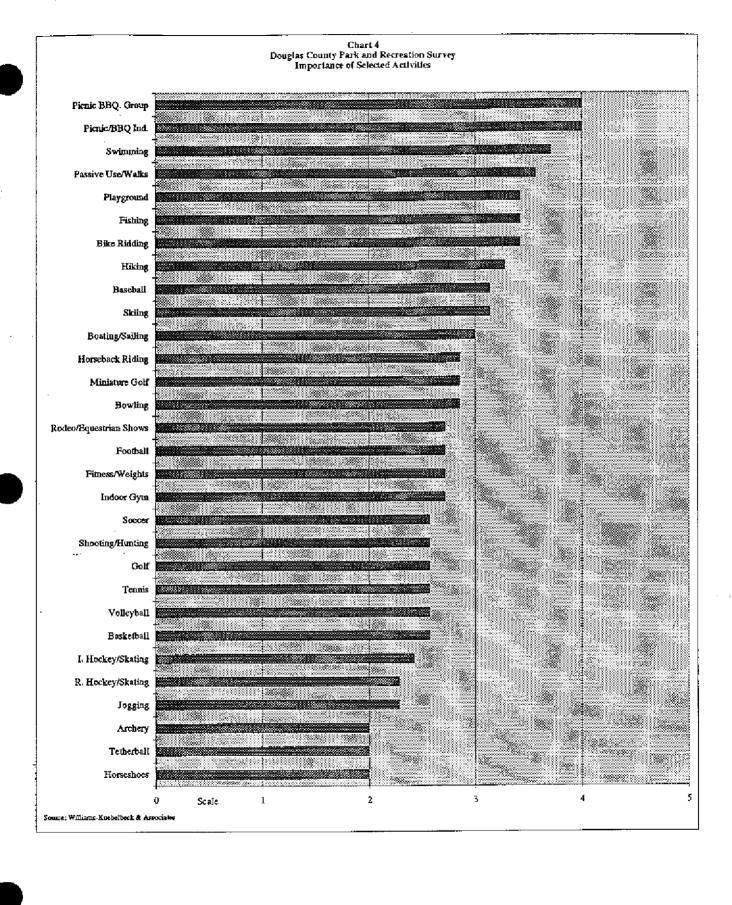
	Survey Result	% Distribution
Male	625	49.8%
Female	629	50.2%
Total	1,254	100.0%

Source: Douglas County; Williams-Kuebelbeck & Associates

Table 5 Question 5 Douglas County Park and Recreation Needs Survey Importance of Selected Activities

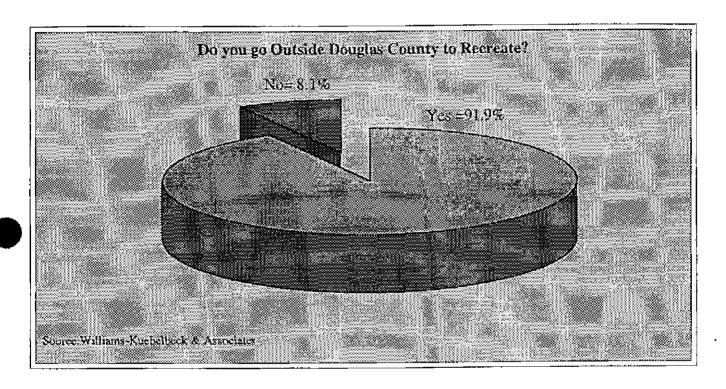
Selected Activities	Avearge Rating Area I	Avearge Rating A	vearge Rating Area 3	Avearge Rating Area 4	Avearge Rating Area 5	Avearge Rating Area 6	Avearge Rating Area 7	County Average
Indoor Gym	3	3	. 2	2	3	3	. 3	3
Fitness/Weights	. 3	3	2	- 2	3	3	3	3
Jogging	2	. 3	2	2	3	2	. 2	2
Swimming	ā	. 4	4	3	4	. 3	4	4
Basketball	3	3	ż	2	3	2	. 3	. 3
Volleybali	3	3	2	2	3	2	. 3	3
Tennis	3	ž	2	2	3	2	. 3	3
Golf .	ž	3	3	2	2	. 2	. 3	3
Boating/Sailing	- 3	Ĭ	ž	3	3	3	. 3	3
Shooting/Hunting	2	ž	ž	. 3	3	2	3	3
R. Hockey/Skating	ว		2	2	3	. 2	. 3	2
I. Hockey/Skating	ັ້າ	·	2	2	3	. 2	3	2
Soccer	~ ~		ว		3	. 2	3	3
Skiing	3	, A	•	3	3	. 3	` 3	3
Football	3	4		ž	3	. 2	3	3
Bike Ridding	Ā	, á	จั	- 3	4	. 3	. 3	3
Hiking	3		ž	3	3	3	. 4	3
Horsesboes	ັ້	, , , , , , , , , , , , , , , , , , ,	2	2	ž	. 2	. 2	. 2
Tetherball	า	2	2	ว	2	2	2	2
Pienic/BBQ Ind.	ä	. <u> </u>	ž	- Ā	4	. 4	. 4	4
Picnic BBQ. Group	7	4	. 4	4	À	. 4	. 4	4
Fishing	7		1	4	•	. 3	. 4	3
Bowling		, <del>,</del>	3	3	3	. 3	3	3
Miniature Golf	3	2	3	3	3	. 2	. 3	3
Horseback Riding	3	. 3	1	3	3	3	3	3
Pades/Especial Charm	2		2	3	3	์ จั	3	3
Rodeo/Equestrian Shows	2	4	,	3	3	Ž	ž	2
Archery	2	. 4	4	2	Ä	·	1	3
Playground Passive Use/Walks	9	4	3	3	4	3	1	. 4
	4	4	. 3	3	7	3	3	3
Baseball	3	3	4	3	,			, ,

Source: Douglas County; Williams-Kuebelbeck & Associates



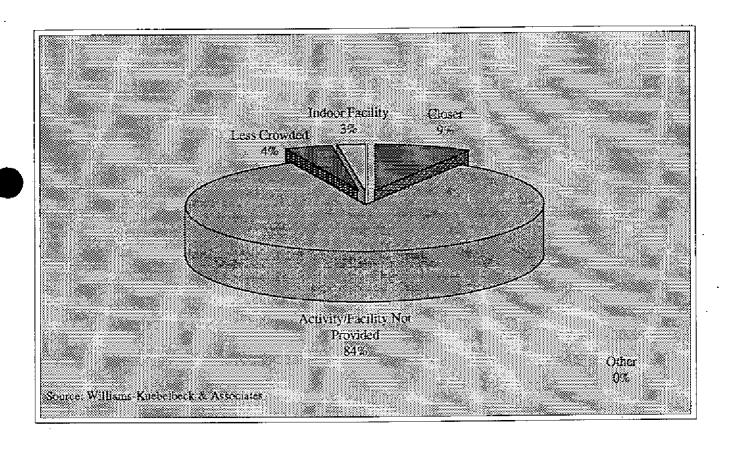
# Question 6-Part 1 Douglas County Park and Recreation Needs Survey Partipate Ourside Douglas County

Yes	Survey Respnse 237	% of Total 91.9%
No	21_	8.1%
Total Response	258	100.0%



Question 6-Part 2
Douglas County Park and Recreation Needs Survey
Why Go Outside Douglas County for Recreational Needs?

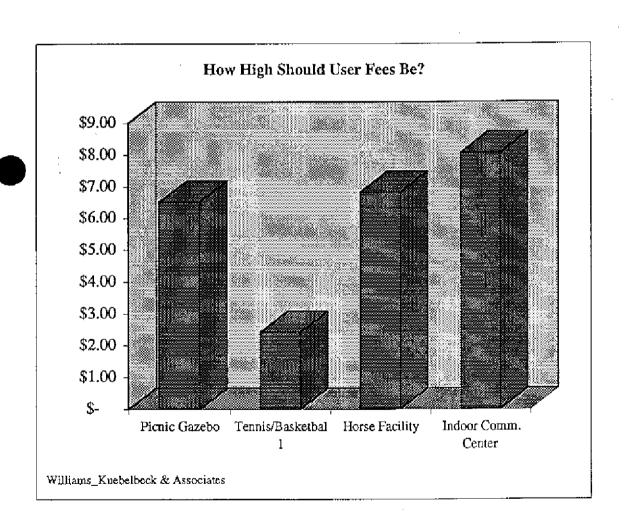
Reason	Responses	% of Total
Closer	21	8.9%
Activity/Facility Not Provided	200	84.4%
Less Crowded	10	4.2%
Indoor Facility	6	2.5%
Other	0	0.0%
Total	237	100.0%



Question 7

Douglas County Park and Recreation Needs Survey
How High Should A user Fees be?

Facility		ousehold Expenditures	City Population		otal Estimated menty Capacity
Picnic Gazebo Tennis/Basketball Horse Facility Indoor Comm. Center	\$ \$ \$ \$	6.51 2.42 6.82 8.07	34,369 34,369 34,369 34,369	\$ \$ \$	223,742.19 83,172.98 234,396.58 277,357.83



Question 8
Douglas County Park and Recreation Needs Survey
On A Scale of 1-5 Please Rate the Importance of Each Recreational Activity

Activity	ź	Median Ranking
	į	
Infant/Toddlers	4.3	4
Preschool		4
School Age		5
Teen Programs	*	5
Family Programs	- 6	5
Adult Programs	Ş	4
Senior Programs	े. 	5

Question 9
Douglas County Park and Recreation Needs Survey
Distance Willing to Travel To Meet Recreational Needs

Distance	% Response
1/4 mile	0.2%
1/2 mile	0.0%
1 mile	0.9%
2 miles	0.2%
3 miles	1.0%
4 miles	0.2%
5 miles	26.5%
> 5 miles	71.0%
Total	100.0%

# Question 10 Douglas County Park and Recreation Needs Survey If Indoor Facility Is Built-Facilities To Include

Pool	30.49%	143
Basketball	36.89%	173
Classrooms	23.24%	109
Exercise Equipment	35.82%	168
Track	16.84%	79
Volleyball	28.78%	135
Hand/Raq'tball	23.88%	112
Meeting Rooms	26.23%	123
_		1042

Out of 469 respondents with each facility responded to exclusively.

# Question 11 Douglas County Park and Recreation Needs Survey Recreational Facilities Importance

•	Median Rank		
Indoor Comm. Ctr.	4		
Trails	4		
Sports Complex	4		
Danberg Ranch	. 3		
Roller/Hockey Fac.	3		
Swimming Pool	4		

Sacle=1 lowest & 5 Highest

# Question 12 Douglas County Park and Recreation Needs Survey Importance of Large Scale Community Events

Planning Area	Median Rank		
1	4		
2	· <b>4</b>		
3	4		
4	3		
5	4		
6	4		
7	4		

Sacle=1 lowest & 5 Highest

Question 13
Douglas County Park and Recreation Needs Survey
Annual Kousehold Participation

County Area 7 Total % of Total	65 1897 4.24%
	65
524 65 5 8 12 111 58 1636 516 745 62 180 119 305 107 50	
524 4 12 549 57 58 60 60 60 60 60 60 60 60 60 60	
82 7 7 49 1507 266 1917 80 445	7 49 49 1507 266 1917 80 445
51 4	4
-	16
	1044
	124
Facility	Zephyr Cove Park
4	43

# Question 13-Part B Douglas County Park and Recreation Needs Survey Per Capita Participation

Facility	Total Households	Total Resident Representation	Total Resident Annual Participation	Per Capita Participation
Zephyr Cove Park	 469	1,245	1897	1.52 —
Kahle Park	469	1,245	212	0.17
Brautovitch Park	469	1,245	221	(0.18)
Johnson Lane	469	1,245	2175	1.75
Lampe Park	469	1,245	5564	4.47
Fairgrounds	469	1,245	1426	
Ranchos Aspen	469	1,245	3187	2.56
Topaz Ranch Estates	469	1,245	919	
Topaz Lake	469	1,245	3265	
Genoa Town Park	469	1,245	1246	\
Minden Town Park	469	1,245	1538	
Bently Science Park	469	1,245	872	
Gardnerville Park	469	1,245	965	
Model Airplane Complex	469	1,245	145	
Dresslerville Ballfield	469		263	
Carson Valley Swim Center	469		5838	i i
James Lee Memorial Park	469		435	
Westwood Park	469	•	415	
Spooner Lake	469	•	446	
Cave Rock	469	,	634	
Zephyr Cove Beach	469	·	3218	
Nevada Beach	469	•	1501	
Round Hill Beach	469	•	884	
Mormon Station State Park	469		739	
Douglas High Tennis Courts	469		278	
Whittell High Tennis Courts	469		142	
Round Hill Bike Path	469	•	459	
Senior Center	469	•	599	
Minden Library	469	-	4670	
Tahoe Branch Library	469	1,245	640	0.51

# Question 13-Part C Douglas County Park and Recreation Needs Survey Per Capita Participation

Facility	Per Capita Participation		Average Daily Participation	Peak Day Demand	Plan For Peak
	1 articipation	(Annual Fatu.)	Tarticipation	Demand	1 CUA
Zephyr Cove Park	1.52	52,368	143	717	574
Kahle Park	0.17	5,852	16	80	64
Brautovitch Park	0.18		17	(84)	67
Johnson Lane	1.75	•	164	822	658
Lampe Park	4.47	153,598	421	2,104	1,683
Fairgrounds	1.15	39,366	108	539	431
Ranchos Aspen	2.56		241	1,205	964
Topaz Ranch Estates	0.74	•	70	348	278
Topaz Lake	2,62	90,132	247	1,235	988
Genoa Town Park	1.00	34,397	94	471	377
Minden Town Park	1.24	42,457	116	\ <u>382</u> )	465
Bently Science Park	0.70	•	66	330	264
Gardnerville Park	0.78	26,639	73	365	292
Model Airplane Complex	0.12	4,003	. 11	~ 55	44
Dresslerville Ballfield	0.21	7,260	20	. 99	80
Carson Valley Swim Center	4.69	161,162	442	2,208	1,766
James Lee Memorial Park	0.35	12,008	33	164	132
Westwood Park	0.33	11,456	31	157)	126
Spooner Lake	0.36	12,312	34	169	135
Cave Rock	0.51	17,502	48	240	192
Zephyr Cove Beach	2.58	88,835	243	1,217	974
Nevada Beach	1.21	41,436	114	568	454
Round Hill Beach	0.71	24,403	67	334	267
Mormon Station State Park	0.59	20,401	56	279	224
Douglas High Tennis Courts	0.22	7,674	21	105	84
Whittell High Tennis Courts	0.11	3,920	. 11	54	43
Round Hill Bike Path	0.37	12,671	35	174	139
Senior Center	0.48	16,536	45	227	181
Minden Library	3.75	128,918	353	1,766	1,413
Tahoe Branch Library	0.51	17,668	48	242	194

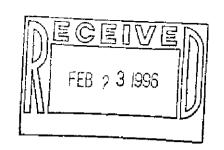
MASTER PLAN



APPENDIX I

REVIEW COMMENTS RECEIVED





February 23, 1996

Mr. Scott Morgan, Director Douglas County Parks and Recreation Department Post Office Box 218 Minden, Nevada 89423

Douglas County Parks and Recreation Department DRAFT Executive Summary Re:

Dear Mr. Morgan:

The Town of Minden recently received the DRAFT Douglas County Parks and Recreation Department Master Plan Executive Summary. With the ongoing Douglas County Planning Commission hearing and your request for comments prior to the Parks and Recreation meeting on February 29, we wanted to offer some comments even though the Board has not had a meeting at which this could be reviewed.

The Town of Minden had been active in development, operation, maintenance of parks within our Town for many years. In 1995, the Town completed a survey and park planning effort to identity the foals and desires of our residents and to establish priorities for new park improvements in Minden. Although that information has been provided to you and discussed with you and the Parks and Recreation Commission, we are unable to find reference to the information which we generated and to the goals and needs as established by the Town through a rather specific and formal planning process.

Mr. Scott Morgan, Director February 23, 1996 Page 2

The creation of an Executive Summary, even in draft format without the full document for review, leaves entities like the Town without clear understanding of what the plan will truly represent. The Executive Summary appears to focus on major park improvements ignoring smaller parks such as those which are so important to Minden and other towns and districts in Douglas County. On page 12, the statement is made, "no new mini-park(s) are recommended in the plan due to their limited use, low demand, and high cost and maintenance. Our survey in the Town of Minden, which was comprehensive and rigorous, came to essentially the opposite conclusion. Further, the Town of Minden has always maintained its own parks. If this statement means or the plan intends that residential construction tax will not be available for parks smaller than five acres, then the Town of Minden adamantly opposes it.

The County facility needs as identified on page 29 for the North Minden/Minden-Gardnerville area indicate a new facility in the form of a community center and gym at a cost of \$4 million as a current need. Other needs identified are none in year 2000, none in the 2005, and approximately \$350,000 of improvements to Stodick Park in year 2010. No new facilities are programmed for the year 2015. Although we understand that a community center and gym might be of value and receive significant recreational use, this was not a priority at all among the residents of the Town of Minden in our survey.

Perhaps with the huge cost of this proposed facility and the impact it has on funding availability — Community for other sources, it would be appropriate to explore alternatives such as joint development of multiple use facilities with the Douglas County School District, the East Fork Swimming Pool District, or other existing entities where at least portions of this type of facility are already constructed.

Mr. Scott Morgan, Director February 23, 1996 Page 3

Another area that, in our opinion, begs for integration into a Parks and Recreation plans that of trails, bikepaths, and access to public lands. We understand that there is some consideration of this that will be included in the circulation portion of the ongoing master plan, but the way in which that is integrated with the Parks and Recreation plan in unclear. In Minden and Gardnerville, we have placed a major emphasis on linear parks associated with drainage and features such as the Martin and Cottonwood Sloughs. There is a wonderful opportunity for a major trail, bicycle, equestrian linkage along the Carson River that might link the High School, Lampe Park, and on into the Ranchos. Multiple uses along the Martin Slough are part of the concept which has been developed and is being pursued actively by the Towns of Minden and Gardnerville. This will include multiple features a major focus of which will be parks and recreation including trails, picnic facilities, and other park and recreation oriented improvements. In our opinion, if the residents of Minden and Gardnerville were surveyed regarding priorities through the year 2015, park and recreational aspects of the Martin Slough improvements would be a much higher priority than the community center and gym which is the only feature in the Minden-Gardnerville area to be recommended for facility improvements before the year 2010, and with the exception of \$350,000 for Stodick Park at year 2010 the only facility proposed at all for Minden and Gardnerville.

In summary, we feel that there is much information which is not yet available that should be provided in the form of a full draft document as has been done with the Douglas County Master Plan. We feel that for Minden and the park planning which we conducted based on surveys that were sent to each resident, that this plan does not reflect the goals and desires of our residents and has in fact ignored the information which the Town has provided. If this plan would result in residential construction tax monies being directed only to facilities larger than five acres in Minden-Gardnerville area only to the proposed community center, we strongly object to this characterization of County facility needs for our area.

Mr. Scott Morgan, Director February 23, 1996 Page 4

The Parks and Recreation element is too important to the quality of life for all of us in Douglas County to be rushed or incompletely presented for draft review. We would urge you and the Parks and Recreation Commission to takes these comments and create a revised draft of the entire plan so that the public can have a complete document to review in draft form. We realize that time is critical, but the opportunity for everyone in Douglas County to completely review the entire document is in our opinion more important. Thank you for the opportunity to provide comments; we will continue to try to respond in the best manner possible and provide input to you and the Parks and Recreation Commission on this important master plan element.

Sincerely,

Robert S. Hadfield, Chairman

Minden Town Board

MASTER PLAN



APPENDIX J
DOUGLAS COUNTY PARKS &
RECREATION DEPARTMENT
FACILITY USE MANUAL

COUNTY COMMISSIONERS ADOPTED: 4/7/1994

# DOUGLAS COUNTY PARKS AND RECREATION DEPARTMENT PROGRAMS AND FACILITIES MANUAL

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### DOUGLAS COUNTY PARKS AND RECREATION DEPARTMENT

### ARTICLE 1

REGULATIONS GOVERNING USE OF Parks and Recreation FACILITIES, INCLUDING PARKS, RECREATION BUILDINGS, SPECIAL EVENT AREAS.

### Section 101 - PURPOSE

The Parks and Recreation Department administers various facilities for use by a variety of groups, for a range of purposes. Article I serves to define fees and deposits, as well as procedures for use.

A number of conditions were used in establishing this Article:

- (1) Youth activities need to be supported and subsidized to insure an open and inviting facility for healthy community recreation. To accommodate this commitment to youth, fees for youth activities are either very low or not assessed at all.
- (2) Adult activities are subject to fees, as they have a greater capability to support monetarily the County program in providing the recreation service.
- (3) Provide a full range of class descriptions for fees to allow youth oriented community organizations to maximize their fundraising efforts in support of the youth.
- (4) All requests are subject to Parks and Recreation Department priority ranking to insure the delivery of the recreation service.
- (5) To insure continued security of park facilities, deposits and insurance requirements will be required according to the schedule provided.
- (6) Additional fees will be charged beyond the basic rate when the impact on budget in accommodating the recreation use is beyond normal operations, particularly overtime costs.
- (7) Commercial use of park facilities for financial gain will be reviewed on a case by case basis by the Parks and Recreation Commission, as a recommendation to the Director. This requirement shall extend to any use creating a major impact on a facility.
- (8) Interpretations of procedures implementing this Manual, will be reviewed with final decisions made by the Director of Parks and Recreation.

### Section 102 - APPLICATION FOR USE AND SCHEDULING

- (1) All reservations for use will require a full deposit (section 213) to provide incentive for appropriate use of the facility, as well as providing funds for damage and cleaning.
- (2) Insurance coverage in the amount of \$ 1,000,000 naming Douglas County as Additional-Insured will be required for any event: open to the public, when a fee is charged by the group, when alcohol is sold, or when the very nature of the event and the number of applicants require its application, as determined by the Director of Parks and Recreation.
- (3) To maximize use of facilities, the Department will require deposits to be assessed at the time of application submittal. The refund policy (section 205) applies to all reservations, regardless of fees or class type.

( )

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- (4) Depending on the event, the Department may require that security services be provided as a condition of application approval (section 210).
- (5) All applications for use will be made not less than ten (10) working days or not more than twelve (12) months prior to the proposed use of the park facility. The Department may approve applications with less than ten (10) working days notice; however, all fees will be required to be paid at time of application. It shall be the sole discretion of the Department to approve applications with less than ten (10) working days notice.
- (6) No group or individual may reserve a park area or facility more than four (4) individual times per month, two (2) of which may be weekends (Friday, Saturday, Sunday). Requests for use beyond these times per month are subject to the Extended Usage policy (Section 103).

### Section 103 - EXTENDED USAGE

Extended facility usage involving multiple dates within a one (1) month period may be granted for a maximum of twelve (12) months. Requests for extended facility usage are subject to administrative review and approval, and Section 106 regarding the priority ranking schedule. Reservations are subject to cancellation with fourteen (14) days written notice as provided in Section 106. When cancellation is necessary, the Department will attempt to relocate the activity. Requests for special events of national or regional significance, beyond 12 months, may be made directly to the Parks and Recreation Commission.

### Section 104 - HOURS OF OPERATION

Buildings, park areas, athletic facilities and special event areas are available for individual and group use during normally scheduled hours of operation. Exceptions are subject to administrative approval.

### Section 105 - RENTAL PERIODS

Minimum facility rental periods are based on two hour, four hour, calendar day, or annual increments. The time indicated on the application will reflect the actual facility use time which includes setup and cleanup. Assessment for additional time beyond the indicated time blocks will be charged in four hour increments, or as otherwise provided. When the Department closes the facility due to weather or public safety, a full refund will be applied.

### Section 106 - PRIORITY OF USE

The use of Douglas County facilities is based on a priority ranking.

Groups ranked at a low priority may be subject to rescheduling for Parks and Recreation Department activities with fourteen (14) days written notice. In that event, the County will attempt to relocate the group to another County facility, or issue them a full refund. Users which promote the generation of Room Tax and the economy of the local community will be considered appropriately.

Group facility rankings shall be as follows:

- (1) Douglas County Parks and Recreation sponsored activities.
- (2) Student groups sponsored by the Douglas County School District.
- (3) Youth, family, or adult community recreation activities open to the public, sponsored or conducted by recognized community organizations.
- (4) Douglas County governmental agency meetings open to the public.
- (5) Douglas County groups or individuals conducting activities which are restricted to its members, or are closed to the public.
- (6) Groups conducting religious, sectarian, or political meetings.
- (7) Commercial use for financial gain.
- (8) Out of County groups or organizations.

### Section 107 - DAMAGE TO COUNTY PROPERTY

Individuals or groups causing damage or excessive wear and tear to any building, grounds, fixtures, furniture, or park facility shall be required to reimburse the County for all costs involved to clean, repair, restore or replace the affected area to its original condition prior to the reservation use.

If the damage is extensive, the application and damage report will be reviewed by the Parks and Recreation Department to determine if the applicant will be allowed usage again at a Douglas County park facility.

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### Section 108 - USE OF RESERVABLE AREAS

Designated areas within the County Parks and Recreation System may be reserved by individuals and groups. Reservable areas include athletic facilities, group use areas, picnic areas, and buildings. All applications must be signed by an adult who shall agree to be responsible for said use and regulations as contained in this Article and Title 13 of the County Code. No use permit shall be granted if, at the time of the application, there is a conflict with a prior reservation or a Department sponsored event taking place at the same time and place.

Any group consisting of more than twenty-five (25) persons must file an application for permit to use any park area or facility, as provided in Title 13 of the County Code. Groups of fewer than 25 may use any designated reservable or nonreservable area of any park area on a first-come, first served basis; however, such groups must vacate any reservable area at the time a permit group arrives with a valid permit for use.

### Section 109 - SMOKING

Smoking is prohibited in all County buildings except where specifically authorized.

### Section 110 - ALCOHOL IN PARK AREAS, FACILITIES, AND BUILDINGS

The sale of alcohol is prohibited in all County buildings and facilities unless an applicant making such request has obtained all necessary permits, including: Sheriff's liquor permit, and outdoor festival permit, if required.

### Section 111 - EXCLUSION OF PUBLIC

In the event of an emergency or by determination that in the public interest it requires that any park, or portion thereof be closed to the public, the Parks and Recreation Department may exclude persons from the park area, as provided in Title 13 of the County Code.

### ARTICLE 2

### PARK AND FACILITY FEES AND DEPOSITS

### Section 201 - PURPOSE

Fees and charges may be levied to offset, cover and subsidize expenses incurred by the County in providing the recreation service.

### Section 202 - FEES

Fees and Deposits shall be established by the Parks and Recreation Director, as provided in Title 13.04.110 of the County Code, reading in part:

"Fees and Charges required shall be as established by the parks or recreation director."

The Recreation and Park Commission and the Douglas County Board of Commissioners may review and revise fees as set by the Parks and Recreation Director.

## Section 203 - CLASSIFICATION OF FACILITY USES AND FEE CHARGES

### CLASS I: 0% of Basic Rate

- (a) Non-profit Youth groups when the activity is open to the public for activities and meetings for recreational purposes.
- (b) All governmental meetings and fundraising activities sponsored by government agencies, where such a reciprocal agreement exists.

Interpretation Includes all youth groups or agencies which nonprofit, tax exempt or not for profit, and whose primary purpose is to provide recreation for youth. The organization does not have paid staff, monies collected to support the organization are used for community recreation and youth activities. If a fee is charged of a participant in the activity, the proceeds must be used entirely for the support of the activity at that time and that site. The activity must be open to the public.

Also includes governmental meetings and fundraising activities related to their operations.

### CLASS II: 25% of Basic Rate

- (a) Youth-serving agency providing activities when youth recreation is not the primary purpose of the activity, and is open to the public.
- (b) Nonrecreation group or community organization providing adult or youth recreation activities which are free and open to the general public.

### Section 203 - CLASS II, continued

Interpretation

Groups/organizations whose primary purpose is to fund or provide activities that may be recreational or nonrecreational in nature, and may include youth in the activity as a primary function. Any fees charged must be used for the activity being conducted only, and must be open to the general public.

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### Class III: 50% of Basic Rate

- (a) Fundraising activities for local, community youth-serving groups and nonrecreational groups when the funds raised support community recreation activities.
- (b) Nonrecreation use by a local community organization or local nonprofit organization when the activity is open to the general public.

Interpretation

Pertains primarily to fundraising activities by community organizations and youth serving agencies in support of recreation activities. Normally associated with fundraising activities whose purpose is to generate funds to support youth or community activities, but the activity itself is not free and is not strictly youth oriented. Includes dances, food boothes, auctions, etc.

### Class IV: 75% of Basic Rate

(a) Use by a local community organization or local nonprofit organization when the activity is not open to the general public.

Interpretation

Use by a nonprofit, tax exempt or not for profit community organization when the activity is not open to the public.

### Class V: 100% of Basic Rate

- (a) Groups conducting religious, political, or union meetings.
- (b) Private parties, individual use, family use, not open to the general public.
- (c) Open and closed "dances and fundraising events when the funds raised are not used to support a community or local recreation activity.

### Section 203 - Class V, continued

Interpretation

Any activity whose proceeds do not support a community or recreation activity. Usually associated with private functions not open to the public, including private parties, individual use and family use.

Also includes groups conducting religious, political, or union meetings.

<u>Class VI:</u> Full Basic Rate plus a negotiated percentage receipts, or flat rate based on fee.

(a) Commercial or personal use for financial gain.

Interpretation

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Any activity whose purpose is commercial use for financial gain. Requests must go before the Parks and Recreation Commission for final approval. Associated primarily with profit making organizations, companies, or enterprises.

### Section: 204 - ADDITIONAL CHARGES OVER BASIC RATE

Additional charges will be levied over basic rate under the following conditions:

- (a) When a facility is not normally open and park staff are required to be on duty.
- (b) When staff is needed for setup, breakdown, cleanup, field preparation or other maintenance duties when required during other than normal operating hours.
  - (c) When park staff are required for facility control, including: security, operation of lights, traffic control, etc.
  - (d) When extraordinary use requires field renovation or facility repair as a result of the activity.
  - (e) When facility damage is incurred, including all material costs, supplies and labor.

The determination of requirements for additional personnel and associated charges shall be made by the Parks and Recreation Department.

#### Section 205 - REFUND POLICY

The following refund policy will be in effect regarding all park and recreation facilities available for reservation:

- (1) A group may cancel their reservation thirty (30) calendar days with a full refund, less a \$5.00 administrative fee.
- (2) A cancellation fee of 50% of all fees will be assessed if cancellation is made between 29 days and 48 hours prior to date of reservation, and if necessary will be taken out of the deposit.
- (3) In the event the group fails to appear for the scheduled use or cancels with less than 48 hours notice, no refunds will be given.

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#### Section 206 - REFUNDABLE DEPOSITS

A deposit to insure appropriate use of facilities, cleaning and repair shall be established by the Parks and Recreation Department.

Deposits shall be returned to the permittee, pending an inspection of the reserved facility, subject to any and all claims for cleaning and/or repair and any cancellation administrative fee.

# Section 207 - PAYMENT OF DEPOSITS AND FEES

A complete deposit, as indicated by the fees and deposit schedule, shall be paid in full at the time of the application submission.

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Upon the granting of a permit, all fees shall be paid by the applicant not later than ten (10) working days prior to the reserved date. If said fees are not paid prior to the ten (10) working day limitation, the permit theretofore issued shall be null and void and appropriate cancellation fees may be assessed. Fees for special equipment and/or personnel unknown at the time of the application will be billed after the activity when computation thereof is accomplished.

#### Section 208 - SETUP

Setup, breakdown, and basic cleanup will be the responsibility of the group utilizing the facility. When County staff are required for specialized setup, finalized setup instructions must be submitted seventy-two (72) hours prior to the event. Changes after the final setup shall be the responsibility of the user.

#### Section 209 - DECORATIONS

When decorations are to be used, prior approval shall be obtained by the user from the parks and recreation departments. Decorations which require nails, eyebolts, or staples may not be used.

## Section 210 - SECURITY

To ensure proper use and control of facilities and equipment, security may be required under the following circumstances:

- (a) If an event makes a major impact on a facility.
- (b) When alcohol is being served.
- (c) When additional precautions are deemed necessary due to the nature of the event.

Security personnel may be arranged by the permittee with the approval of the Department. The applicant is responsible for all fees for such service. Proof of security service will be required prior to application approval.

#### Section 211 - LIABILITY INSURANCE

A certificate of insurance naming the County as an additional insured, in the amounts of \$1,000,000 must be submitted ten days prior to the date of reservation, when required:

#### Section 212 - DONATIONS IN LIEU OF FEES

The Department will consider Donations in Lieu of Fees for all facilities. Donations will be reviewed on a case by case basis, with specific proposals accepted/rejected at the sole discretion of the Department. Acceptable donations will remain in effect for a period of up to one (1) calendar year from the date of the donation, or when the donation is 100% expended against the usage fee, whichever comes first.

Donations must be made in advance of application for use. Donations will be accepted as outlined through the Gift Catalog Program.

## Section 213 - FEES AND DEPOSIT SCHEDULE

	FEE	FEE	FEE	DEPOSIT	
LOCATION	PROPOSED		PROPOSED	PROPOSED (EVENT)	
ZEPHYR COVE PA	ARK	<u> </u>			
*GROUP PICNIC	AREA				
1- 25 1- 50 51-100 101-200	\$25 \$40 \$48 \$60	\$40 \$40 \$48 \$60	\$ 40 + 10/hr \$ 40 + 10/hr \$ 48 + 12/hr \$ 60 + 15/hr	\$25 \$50 \$100 \$150	
*PAVILION					
(1) 1- 25 (1) 1- 50 (2) 51-100	\$25 \$50 \$75	\$50 \$50 \$75	\$ 50 + 10/hr \$ 50 + 10/hr \$ 75 + 12/hr	\$25 \$50 \$100	
*COMBINATION PAVILION/GPA	· · · · · · · · · · · · · · · · · · ·				
51-100 101-200 200+	\$150 \$250 \$350	\$150 \$250 \$350	\$ 150 + 40/h \$ 250 + 60/h \$ 350 + 80/h	r \$150 r \$250 r \$350	
LOCATION		FEE/CHARGE BY EVENT AND FACILIT	Υ	DEPOSIT PROPOSED (EVENT)	
ZEPHYR COVE, L JOHNSON, GARDN IOPAZ RANCH ES AND RANCHOS AS	ERVILLE, TATE PARKS,	<u> </u>	Jul 1885		:
*BALLFIELD REN FIELD USE FIELD PREP LIGHTS	TALS	1-6 hrs (\$ All Day (\$ \$ 10 hr/pre \$ 20/field/	25/field) 50/field) p night	\$300	
**Total Minimu	m Tournament	\$ 200			٠.
INDIVIDUAL U	SE	\$6/hr/field	, \$20/field l	ights	
	YR COVE PARKS, UGLAS HIGH SCHOO	LS			
TENNIS Regular User Tournaments	(8 > people)	\$ 2 hr/ct/ \$ 20/ct/day	person	\$50 \$50	

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Section 213 - FEES AND DEPOSIT SCHEDULE, continued

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LOCATION	FEE PROPOSED 0-2 HRS		FEE PROPOSED 4 > HRS	DEPOSIT PROPOSED (EVENT)	
LAMPE PARK					
*GROUP PAVILION					
1- 25 1- 50 51-100	\$25 \$50 \$75	\$50 \$50 \$75	\$ 50 + 10/h \$ 50 + 10/h \$ 75 + 12/h	r \$25 r \$50 r \$100	
*GROUP PICNIC AREA ! (PAVILION, VOLLEYBAI AND HORSESHOES)					
1-100 101-200 200+	\$150 \$250 \$350	\$150 \$250 \$350	\$ 150 + 40/ \$ 250 + 60/ \$ 350 + 80/	hr \$150 hr \$250 hr \$350	
*GROUP PICNIC AREA # (SAND VB, 3 PICNIC T					
1- 25 1- 50 51-100	\$25 \$40 \$48	\$40 \$40 \$48	\$ 40 + 10/h \$ 40 + 10/h \$ 48 + 12/h	r \$25 r \$ 50 r 100	
LOCATION		FEE/CHARGE BY EVENT AND FACILIT	interes in the second second	DEPOSIT PROPOSED (EVENT)	
LAMPE PARK					•
*PICNIC TABLES		\$ 3/table/u	se		•
*SOCCER FIELD		\$ 100/day		\$100	
*BALLOON LAUNCH Each Launch Each Month		\$15 \$200		\$50 · \$200	•
*ENTIRE FACILITY (Or as set by Commi	ssion)	\$ 1,000/day		\$1,000	
MODEL AIRPLANE COMPL	EX				
*ENTIRE COMPLEX		\$ 100/usage		\$100	

Section 213 - FEES AND DEPOSIT SCHEDULE, continued

LOCATION	HOURLY	FEE PROPOSED	FEE PROPOSED 4 - 24 HRS	DEPOSIT PROPOSED	
FAIRGROUNDS	RATE	0 - 4 HRS	4 - 24 AKS	(EVENT)	
*ARENA Non-Equestrian [1] Equestrian Users [: Event Maint. Lights (Includes Concession and Announcer Booth	\$15 on	\$50	\$100 \$ 15/use \$ 20/use	\$100 \$100	
*PRACTICE ARENA Non-Equestrian (1) Equestrian Users [2	2 ]	\$25	\$50 \$ 15/use	\$50 \$50	
*HORSE BARN STALLS Inside Each (32) Outside Each (32)			\$5 \$3	\$50 \$50	
*POLE BARN		\$50°	\$100	\$50/10	
*CONCESSION		\$50	\$100	\$50/100	
*PAVILION		\$100	\$250	\$100/200	
*ENTIRE FACILITY	-	\$500	\$500	\$500	

<sup>[1]</sup> Non-Equestrian - Refers to users who request use of the Fairgrounds facility for non-equestrian related activities. This category also refers to those users, comprised of 50% or more as non-residents of Douglas County, even if their activity is equestrian related.

<sup>[2]</sup> Equestrian Users - Refers to users requesting use of the Fairgrounds facility for equestrian related activities, comprised of 50% or more as residents of Douglas County. All other uses are classified as non-equestrian.

LOCATION	FEE PROPOSED 0-2 HRS	FEE PROPOSED 2 - 4 HRS	FEE PROPOSED 4 > HRS	DEPOSIT PROPOSED (EVENT)
TOPAZ RANCH ESTATE	S PARK			
*RECREATION BUILDI Hourly Use	NG \$20	\$10/hr	\$10/hr	\$50
Annual Permit	\$ 100 Annua	l Fee		N/A
RANCHOS ASPEN PARK				
*GROUP PAVILION				
1- 25 1- 50 51-100	\$25 \$50 \$75	\$50 \$50 \$75	\$ 50 + 10/hr \$ 50 + 10/hr \$ 75 + 12/hr	\$25 \$50 \$100
LOCATION		FEE/CHARGE BY UNIT OR	1.24.4871	S PARTICIPATION

VEHICLE

MAT	11.0	 - 71	VE	10 2	NDV

RV HOOK-UPS		\$10.00
- 2ND CAR PASS	25.5	\$3.00
DRY CAMPING		\$8.00
SEASON PASS		
* SENIOR PASS		\$0.00
* DOUGLAS/LYON COUNT	Y	\$25.00
- 2ND CAR PASS	-	\$3.00
DAY USE		\$3.00
BOAT LAUNCH		\$5.00
· ·		\$1.00
DOGS		Ų1.00

Season Passes - For Douglas and Lyon County residents only. Includes unlimited day use, unlimited boat launching, and up to seven (7) days dry camping. All other fees are assessed as indicated above.

## NEIGHBORHOOD PARKS - NON RESERVABLE

- Separate from building and ballfield TRE PARK......
- 2. JOHNSON LANE PARK.. Separate from ballfield
  3. RANCHOS ASPEN PARK. Separate from pavilion and ballfield
- 4. GEORGE BRAUTOVICH, RHUENSTROTH... Entire Park Unreservable Fields will be handled same as field schedules at Lampe.

#### ARTICLE 3

FEES FOR RECREATION PROGRAMS OFFERED AND SUPPORTED BY DOUGLAS COUNTY PARKS AND RECREATION DEPARTMENT

#### Section 301 - PURPOSE

Fees and charges may be levied to offset, cover and subsidize expenses incurred by the County in providing the recreation service.

## Section 302 - PROGRAMS - ADULT ACTIVITIES, TRIPS, LEAGUES AND TOURNAMENT FEES

Any adult program or activity sponsored or administered by the Department shall be charged a fee sufficient to cover the cost, including, but not limited to: Instructor, facility, utilities, awards, administration, leadership, equipment, supplies, insurance, and transportation.

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# Section 303 - PROGRAMS - YOUTH ACTIVITIES, TRIPS, LEAGUES AND TOURNAMENT FEES

Youth programs sponsored by the Department shall be offered at a reduced or subsidized fee to help defer the cost of operation and to promote maximum participation by youths in the Douglas County area. Fees shall be based on the cost to operate the program and set in a range which encourages youth participation. The Department may determine that a youth program may be offered at no cost to participants.

## Section 304 - FINANCIAL ASSISTANCE AND DISCOUNTS

The Department offers a program of financial assistance for youth activity(s) administered by the Department to any individual who has first applied, been screened, and received a recommendation by the Social Services Department for a reduction in fee.

The Department may also offer family discounts on certain programs that will enable a family with more than one youth to receive a discount for signing up to two (2) or more youth in one family.

## Section 305 - PROGRAM REFUNDS

- (a) No refunds after 5:00 PM of the last working day prior to the activity.
- (b) A \$5.00 processing fee will be charged if the individual cancels.
- (c) A 100% refund will be given if the Department cancels the activity.
- (d) All cancellations and refunds must be made at the Parks and Recreation Office. Refunds are processed within three (3) weeks.

#### Section 306 - CREDIT TRANSFERS

- (a) Individuals may elect to credit to other classes or activities that may be available. Transfers of Credit must be requested by 5:00 PM of the last working day prior to the original activity.
- (b) If a transfer to a class is of lesser value, the remaining amount of the credit is forfeited.
- (c) If transferring to a class of greater value, payment of the additional amount is required at the time of the transfer.

#### Section 307 - PROGRAM REGISTRATION

- (a) No registration will be taken without payment.
- (b) Forms of payment are accepted in the following manner: Cash, credit card, credit transfer (section 306), or checks made payable to Douglas County Parks and Recreation.
- (c) Registration will be on a first-come, first-serve basis.
- (d) Registration may occur in the following manner:
  - (1) Walk-in at the Parks and Recreation Department, 1327
    Waterloo Lane, Gardnerville, 8:00 AM 5:00, Monday Friday; Lake Tahoe Administrative Building between the
    hours of 9:00 AM 12:30 PM, 1:30 PM 4:30 PM, Monday
    through Friday. Any registrations after 4:00 PM will be
    processed the next business day.
  - (2) Mail-ins will be processed by returning the registratio form, payment by check or credit card only, and in a self addressed stamped return envelope. In cases where programs are offered and late fees are charged, registrations must be postmarked by the registration deadline to avoid late charges.

#### Section 307 - PROGRAM REGISTRATION, continued

(3) Drop-off registration is taken at the Parks and Recreation Department Office where a night drop box is available near the front door (24 hours), or at Lake Tahoe Administration Building - General Services front desk from 4:30 PM - 5:00 PM. All drop off registrations must include check or credit card information, and a completed registration form.

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- (4) Phone Registrations may be made by phone with paymen made by credit card (Visa or MasterCard).
- (5) Faxed registrations may also be utilized by faxing a registration form and credit card information.
- (6) Program registration for contract instructors. Some program registrations and payments may be taken at the class location by the individual instructor. In these cases, the registration, refund, financial assistance, and discount policies are not available through the Department.
- (7) Additional forms may be needed as required by the program.

## Section 308 - LATE FEES AND ADDITIONAL CHARGES

The Department may charge on certain adult and youth recreation programs, a late fee in the event a registration is accepted after the program deadline. Additional fees may be charged in the event Staff time has been incurred as a result of late pickup by participants.

#### Section 309 - RESTRICTION ON PROGRAM SIZES

The Department may set minimum and maximum numbers on any given recreation program for planning and financial purposes. The Department may cancel any program due to a lack of participation or bad weather conditions. In these cases, full refunds will be issued to those attempting to participate in the activity (section 305). Any registrations received by mail after a program has been filled, will be given a full refund; or an opportunity to sign-up for another activity.

#### ARTICLE 4

#### SALE OF CONCESSIONS AND GOODS

## Section 401 - PURPOSE

Fees and charges may be levied to offset, cover and subsidize expenses incurred by the County in providing the recreation service.

#### Section 402 - FEES

The Department may charge fees for items sold at concession stands operated by Douglas County, and fees tied to the cost plus additional markup.

#### ARTICLE 5

#### DOCUMENT REPRODUCTION

#### Section 501 - PURPOSE

Fees and charges may be levied to cover Parks and Recreation Department Reproduction expenses incurred by the Department.

#### Section 502 - DUPLICATION SERVICES

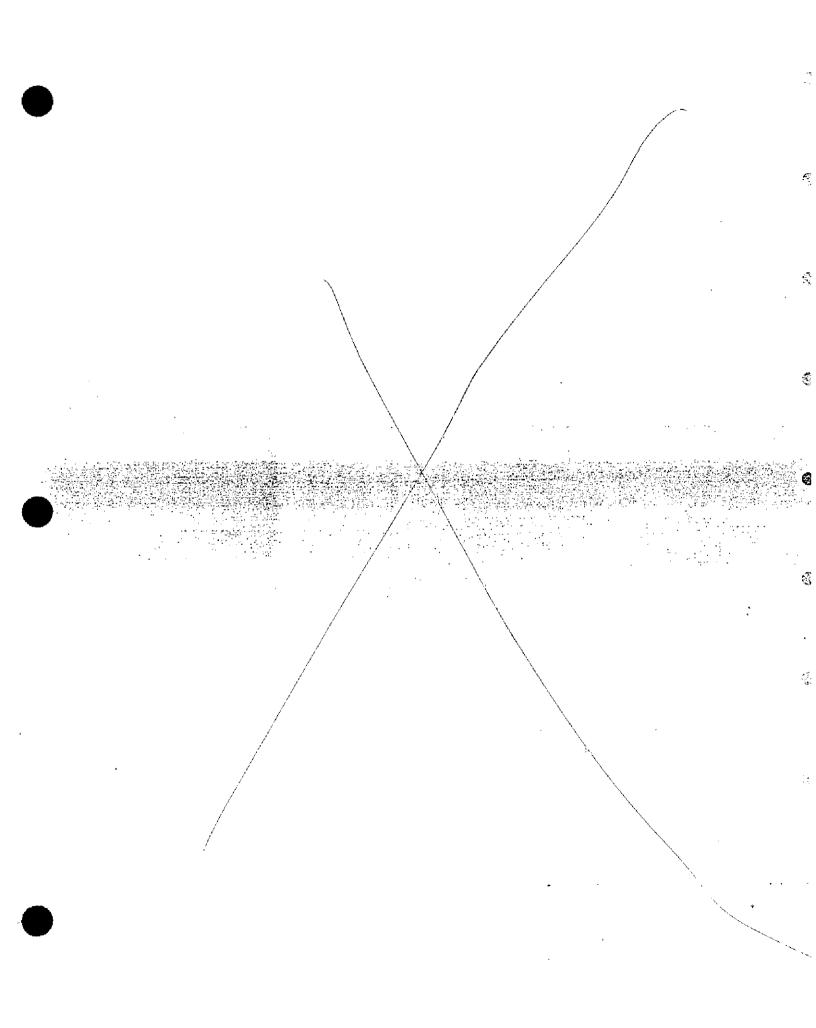
Applications, the Program and Facilities Manual, facility rules and regulations, as part of the process of reserving park and recreation facilities, will all be made available to the public at no charge. Agendas for all Parks and Recreation Commission Meetings will be free, other than those requested by mail, where a self-addressed stamped envelope must be included for those individuals requesting agendas other than those required by law to receive them, i.e., newspapers, radio stations, etc.

However, duplication of written materials in support of the Program, revenue analysis, internal procedures and manuals will all be charged at the rate set by the County Clerk's Office, or other applicable department.

## Section 503 - EXEMPTION OF DOCUMENT REPRODUCTION FEES

Any state, county, or local form of government, or individual group or consultant who is working or providing services to Douglas County or the Department, will be exempt from paying document reproduction fees as determined by the Director.

FILE: BUDGET\FEECHRG5



MASTER PLAN



APPENDIX K

YEAR END REPORT

## PARKS & RECREATION DEPARTMENT

#### DEPARTMENTAL MISSION STATEMENT

Continue to create and preserve quality Parks and Recreation opportunities, serving people of all ages and interests, that positively affect the community and enrich life.

#### VALUE STATEMENTS

- 1. We provide leadership in guiding the organization to improve performance, productivity and quality customer service.
- 2. We maintain a positive proactive relationship with the community, elected officials, and other departments.
- 3. We promote and develop healthy, safe public parks, related facilities, and working environments.
- 4. We provide ongoing training and professional development of department staff.
- 5. We encourage community and employee involvement in need assessments, programming, park development, budgeting and problem solving.
- 6. We comply with federal, state, county laws and policies protecting the rights and safety of those we serve.
- 7. We insure and enrich the quality of life of those who live and visit Douglas County by increasing property values, creating a healthier more active community, reducing crime and juvenile delinquency, reducing racial/social tensions while protecting and enhancing the environment we live in

#### MAJOR DEPARTMENTAL PROGRAMS OFFERED

The Department is made up of two major divisions, the Parks Division and the Recreation division.

Programs offered within the Parks Division:

Parks security and operations.
Grounds and facility maintenance.
Park and Recreation facility development and capital planning.
Non-park Facilities Operations and Maintenance.
Weed Control.

Programs offered within the Recreation Division are:

Recreation and leisure services.

Recreation operations.

Community service.

Park and Recreation facility development and capital planning.

#### REPORTING RELATIONSHIPS

The Department of Parks and Recreation is headed by the Parks and Recreation Director, who reports directly to the County Manager.

#### FUNDING SOURCE

The Parks and Recreation Department is primarily funded through Room Tax funds and receives other revenue from fees and charges for services and facility use, gifts, donations and grants.

#### **STAFFING**

The Department of Parks & Recreation has 23 full-time staff comprising of the following positions: (1) Director, (2) Superintendents, (3) Supervisors, (2) Secretaries, (1) Clerk, (4) Coordinators, (7) Rangers, (1) Park Planner, (1) Weed Control Supervisor, (1) Totland Director, (84) Seasonal Employees, and (50) Contract Instructors.

## **PARKS DIVISION**

#### DIVISION PROGRAMS OFFERED

Park Security and Operations: Provide for law enforcement of park regulations, based on Title 13 of the County Code. Responsible for security and safety for special events, tournaments, and community functions associated with park and recreation facilities. Coordinates the usage of parks for reservation of facilities in accordance with the Programs and Facilities Manual.

Grounds and Facility Maintenance: Responsible for grounds maintenance activities at two (2) regional parks, five (5) neighborhood parks, two (2) special use parks, two (2.0) miles of bikepaths, fifteen (15) ballfields, sixteen (16) tennis courts, one (1) recreation building, and four (4) maintenance buildings. Grounds Maintenance and Supervision major activities include park maintenance; construction, renovation and repair; and special event preparation.

The Division maintains over seventeen (18) individual park and recreation sites, and an additional nine (9) governmental sites of varying descriptions, for a total of two hundred forty-three (243.0) developed and three hundred forty-nine (349.0) undeveloped acres. Park and recreation sites vary from regional facilities such as Lampe Park and the Fairgrounds, to small neighborhood parks like Johnson Lane and T.R.E. Parks. Special use, site, encompassing a variety of activities, are found throughout the County, and include Topaz Lake Park and the Model Airplane Complex.

Park and Recreation Facility Development and Capital Planning: Provides for construction and renovation of existing facilities using in-house forces. Creation of new park and recreation facilities, developing park master plans, bidding and construction of projects, coordination with the development community for usage of park residential construction impact fees, and identification of long range plans for future recreation opportunities through the Five Year Park Development Plan process.

Non-park Facilities Operations and Maintenance: The Related Park Facility crew provides grounds maintenance services for nine (9) governmental landscape areas identified as non-park facilities.

Weed Control: Provides weed control services to eradicate six identified noxious weeds injurious to agriculture, as defined by the State of Nevada Division of Agriculture. Service is provided to public agencies and the general public as individual landowners, with revenue derived from fees and charges in a self sustaining enterprise fund.

## REPORTING RELATIONSHIPS

The Division is managed by the Parks Superintendent, who reports to the Parks and Recreation Director.

#### **FUNDING**

The Parks Division is primarily funded through Room Tax funds, a transient occupancy tax that provides major funding for the Park and Recreation, Library, and Airport Departments. Other revenue sources supplementing the operation include: park fees associated with reservation of park facilities and the Fairgrounds; tennis court use fees; gift catalog donations; state and federal grants; and the Topaz Lake Park facility that include revenue producing services for boatlaunching, RV camping, and day use.

Weed Control funding is derived from charges for service to governmental agencies and the public, primarily agricultural landowners. Weed Control receive most of its operating budget from fees collected.

#### FY 94/95 Parks Revenues:

Room Tax	\$ 1,196,055
Fees	\$ 127,675
Donations, Grants, Other	\$ 87,327
Total Revenue	\$ 1,411,057

FY 94/95 Parks Expenditures:

Full-time staff \$ 405,202 Full-time benefits \$ 120,364 Temporary salaries & benefits \$ 175,401

## Parks and Recreation Department FY 1994/95 Year End Report

Supplies	\$	475,145
Equipment	\$	234,945
Total Expenditures	\$	1,411,057

#### **STAFFING**

Park Aides are seasonal employees reporting to full-time Park Rangers, who report to the Sr. Park Ranger Supervisor, who in turn report to the Superintendent. The Weed Control Supervisor reports to the Sr. Park Ranger Supervisor.

There are currently thirteen (13) full time and twenty-four (24) seasonal employees employed within the Division with the following job classifications: (1) Superintendent, (2) Sr. Park Ranger Supervisor, (2) Park Ranger III's, (5) Park Ranger II's, (1) Park Planner, (1) Weed Control Supervisor, (1) Secretary I, (14) Park Aide III's, (8) Park Aide II's, and (2) Weed Control Aides.

#### MAJOR ACCOMPLISHMENTS

We've <u>underlined</u> those accomplishments where Parks and Recreation Divisions shared in the accomplishment.

- Accepted substantial completion of the site, and certificate of occupancy for the Recreation Center on April 5, 1995, of the new Kahle Community Park Phase I.
   Working with contractor to insure final punch list items are completed for Final Completion.
- Began landscape maintenance of Kahle Community Park, including: overseeding, topdressing, pruning, site cleanup, signage, etc.
- Completed in-house improvements, installed equipment, provided support for opening of Kahle Recreation Center to public.
- Began development of the Parks and Recreation Department Master Plan, in coordination with the General Master Plan. Elements completed included a Master Plan schedule; development, distribution, and analysis of a written survey to the general public, schoolchildren and specific interest groups; development and implementation of a scientific telephone survey, coordinating consultant services to analyze demographic information and results of survey; preliminary written text of Master Plan; held nine (9) community workshops, receiving public input and additional written survey information.
- Developed and updated the Five Year Park Development Plan for FY 1995/96, and began implementation of the program.
- Began revision of Title 13 of the County Code, using a self-directed work team
  consisting of all Park Rangers to prepare initial draft comments. Initial draft
  reviewed by Parks & Recreation Management Team, with revised draft submitted to
  Parks & Recreation Commission for review.

- Reviewed and placed preliminary order for a Reservations software program to assist staff in monitoring, collecting fees, and program management of the Reservation Program to maximize revenue and quality service to the public.
- Created a calendar year Training Schedule for 1995, incorporating department required training, including; CPR, First Aid, Defensive Driving, Park Ranger certification, POST recertification, job safety training on equipment, chemical applications. Also includes SIIS training, including: back safety, seatbelt safety, high/low voltage, hazardous communications, hazardous materials/emergency response, hand tool/welding safety, drug free workplace, forklift operation, power tool/chainsaw safety, personal protection. Also includes opportunties for County sponsored training, including customer service, and evacuation training.
- Hired for the Park Planner position to manage construction projects, long range planning and the Parks & Recreation Master Plan. Construction and project development included:
  - ♦ Completed Zephyr Cove Park Tennis Court construction under budget.
  - Monitor contract for Kahle Community Park, substantial completion April 5, 1995.
  - ♦ Developed draft lease proposal for Topaz Lake Park and reviewed with Walker River Irrigation District counsel.
  - Negotiated development plan resulting in Master Plan for Stodick Park, schedule of improvements, plans and specifications.
  - Developed new play area and play equipment for Totland facility.
  - O Completed Fairgrounds Pavilion Fire Sprinkler Project under budget.
  - ♦ Recreation Annex building at Lampe Park at 50% of project completion, currently under budget.
  - A Ranchos Aspen Park Ballfield Lighting Project completed under budget.
  - ♦ Submitted and received preliminary priority funding for an ISTEA grant to develop a pedestrian/bicycle pathways for Lake and Valley.
  - ♦ Continued lease acquisition for Shooting Range at old landfill site.
  - Occupied office renovation providing an enhance work environment for personnel and an expansion of needed office space for staff and the public.
- Monitored the Gift Catalog Program which, to-date, has raised over \$220,000 in cash donations and in-kind services, and coordinated or installed the following improvements:
  - Ocoordinated park equipment installation by the S.L. Tahoe S.E. Rotary Club for Kahle Community Park: park benches, bike racks, picnic tables, and trashcans donated as part of the Gift Catalog Program.
  - Coordinated volunteers and resources to install in excess of 64,000 square feet of sod at the Kahle Community Park ballfields, donated by the public from special fundraising.
  - Installed various trees and shrubs donated at various park locations from donations.

- Purchased play equipment for Kahle Community Park, and created plan for installation.
- <u>Assisted in remodeling the Recreation Division administrative offices, creating and enhancing the work environment and service to the public.</u>
- Developed and filled the Reservations Coordinator position to better monitor, collect fees and provide better customer service to the public reserving parks and recreation facilities.
- With promotion of a park ranger to Parks Supervisor, reorganized job responsibilities
  of the supervisors to split duties and provide better supervision and support to
  subordinate staff, and enhanced customer service to the public.
- Enhanced revenue collection at Topaz Lake Park and all parks and related facilities, resulting from changes to Programs and Facilities Manual approval, and enhanced revenue collection from establishment of Reservations Coordinator position.
- All full time staff attended Customer Service training to provide techniques for quality service to the public in all operations.
- Attended and had primary involvement in Citizen Budget Review Committees, providing information and suggestions for rightsizing County operations.
- Chipped 2,364 Christmas Trees as a free opportunity for recycling for the public, providing mulch for park projects, a decrease of 25% from 1993/94, but still 79% increase over the first year. Decrease attributed to heavy, continuous winter storms.
- Purchased computer equipment, installed a Local Area Network to tie together Parks and Recreation Division operations with Administrative offices to communicate quickly, providing E-Mail services that will generate higher productivity and quality service to the public.
- Received an award from the Nevada Landscape Association for public works construction involving the landscaping for the Animal Control complex on January 18, 1995.
- Received the Elmer H. Anderson Parks Excellence Award for the development of the Ranchos Aspen Park on May 23, 1995.
- Participation and involvement on the Quality Improvement Team, developed by the County Manager to investigate and provide solutions for management problems and opportunities, specifically worked on Vehicle Maintenance program and related issues.
- Developed and incorporated self evaluation survey for all park employees that assist in quality improvement and development in the evaluation process.

## FUTURE TARGETS / GOALS WITHIN THE DIVISION / DEPARTMENT

- 1. Development of the Parks & Recreation Department Master Plan to be completed by December 31, 1995.
- 2. To have in place and operational the new Recreation Annex facility by October, 1995.
- 3. To complete the computer network registration system within the Department including a link to the Kahle Community Center by November, 1995.
- 4. To complete the revision of Title 13 of the Douglas County Code to reflect the reorganization within the new Parks & Recreation Department by June, 1996.
- 5. To revise the Facilities & Operation Manual which sets policies, fees and charges for programs and facility rentals by June, 1996.
- 6. To dedicate a planned Grand Opening celebration for the Kahle Community Park and Center by November, 1995.
- 7. Install play equipment and related surfacing materials for the Kahle Community Park.
- 8. To revise the Reservations program to include a computerized reservations program to assist in monitoring, collection of fees, and fast information retrieval to better serve the public.

## **RECREATION DIVISION**

#### DIVISION PROGRAMS OFFERED

Recreation and Leisure Services: A wide variety of active and passive leisure activities are offered for tots, youth, teens, adults and seniors including special events, adult sports leagues, trip programs, a winter ski program, day camps, after school classes and a preschool. Contract classes are also provided with topics available in drama, cooking, crafts, sports, exercise, dance, outdoor adventure and special interest programs.

Recreation Operations: The Recreation Administrative Office produces a seasonal activities brochure which lists the new and on-going programs available to the community. The division is very customer oriented as there is high public contact through the activity registration process and through activity participation.

Community Services: Community assistance is provided in a variety of ways. The Recreation Division provides \$25,000 in grants to non-profit youth organizations and

applies for grant funds to assist with educational and At Risk Youth programs. Division staff also participate in a number of community projects, task forces and partnerships.

Park and Recreation Facility Development and Capital Planning: Assist with creating new Parks and Recreation facilities, developing Parks Master Plan and identifying long range plans for future Recreation opportunities.

#### REPORTING RELATIONSHIP

The Recreation Division is managed by the Recreation Superintendent who reports to the Parks & Recreation Director.

#### **FUNDING**

The Recreation Division is funded through Room Tax funds, a transient occupancy tax that provides major funding for the Parks and Recreation, Library and Airport Departments.

Other revenue sources supplementing the operation include user fees associated with reserving park facilities, registration fees for contract classes, trips, sports, preschool, day camp, after school and special event activities, brochure advertisement sales, grants, and donations.

#### FY 94/95 Recreation Revenues:

Room Tax	\$	465,121
Fees	\$	468,676
Donations, Grants, Other	\$	3,998
Total Revenue	\$	937,795
FY 94/95 Recreation Expenditures:		
Full-time staff	\$	294,069
Full-time benefits	\$	87,349
Temporary salaries & benefits	\$1	54,212

## STAFFING

Supplies

Equipment

Total Expenditures

Recreation leaders and assistants are seasonal employees reporting to full-time Recreation Coordinators, who report to the Recreation Supervisor, who in turn reports to

\$ 296,690

\$ 105,475

\$ 937,795

the Recreation Superintendent. Totland teachers and Site Director report to the Totland Director, who reports to the Recreation Supervisor.

There are currently nine full-time, sixty seasonal and fifty contract instructor employees employed within the division with the following job classifications: {1}-Superintendent, {1}-Recreation Supervisor, {1}-Secretary II, {1}-Clerk, {4}-Recreation Coordinators, {4}-Recreation Leader II, {1}-Totland Director, {1}-Totland Site Director, {6}-Totland Teachers, {34}-Recreation Leaders, {15}-Recreation Assistants, and {50}-Contract Instructors.

## MAJOR ACCOMPLISHMENTS

- Opened Kahle Park Community Center in May, 1995 with complete staffing and program development including weight room, classroom uses and recreation activities.
- Reduced expenses incurred in the development of the Division's seasonal activities brochure through in-house production and increased advertisement sales.
- Received a grant of \$2,897.00 from the Nevada Division of child and family services for school age child care programs.
- Maintained a tracking program of monthly reports to analyze the cost-effectiveness and track the attendance of programs offered.
   Monitored the Gift Catalog Program which, to-date, has raised over \$220,000 in cash donations and in-kind services.
- Increased participation of individuals with special needs by providing integrated programs which can accommodate all individuals.
- Participated in a community partnership which focused on community needs and At Risk youth.
- Finalized the remodeling of Administrative Offices which has created and enhanced work environment and a professional image to the public.
- Assisted with the development of a Parks & Recreation Department Master Plan.
- Developed a training program with an assigned training coordinator and a calendar providing to staff all training opportunities.
- Updated the Five-Year Plan relating to future recreation facilities and capital equipment.
- Created a computer network with a multi-station system for accepting activity registrations.
- Assisted with the process of revising Title 13 of the County Code to reflect reorganization changes within the Parks & Recreation Department.
- Completed visitations to principals at each school in Douglas County to enhance the on-going working relationship for facility use with the Recreation Division.
- Developed and filled a Clerk position to assist with the front counter operation of the Division with an emphasis on customer service.

- Reorganized job responsibilities of Recreation Coordinators, doing more with less, as one position was relocated to the Kahle Park Community Center.
- Established future enhancement of youth programs with the development of a year-round day camp and the planning, bidding and ordering of a Recreation annex building.
- Enhanced revenue collection through creative programming, analysis procedures and a cost effectiveness plan.
- Registration tracking for 94/95 has shown the following results:
  - Averaged 564 registration transactions per month.
  - Averaged \$33,149 in revenue collection per month.
  - Averaged 3,040 incoming and outgoing telephone calls per month with an average of 6,525 minutes utilized per month.
- The Recreation Division provided a 42.9% cost recovery of its operations budget through revenue collection.

## FUTURE TARGETS / GOALS WITHIN THE DIVISION / DEPARTMENT

- To assist with the development of a Parks & Recreation Department Master Plan to be completed by December 31, 1995.
- 2. To have in place and operational the new Recreation Annex facility by October , 1995.
- 3. To complete the computer network registration system within the Department including a link to the Kahle Community Center by November, 1995.
- 4. To assist with the revision of Title 13 of the Douglas County Code to reflect the reorganization within the new Parks & Recreation Department by June, 1996.
- 5. To revise the Facilities & Operation Manual which sets policies, fees and charges for programs and facility rentals by June, 1996.
- 6. To dedicate a planned Grand Opening celebration for the Kahle Community Park and Center by November, 1995.

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MASTER PLAN



# APPENDIX L

SCHOOL DISTRICT JOINT USE AGREEMENT

#### DOUGLAS COUNTY AND THE DOUGLAS COUNTY SCHOOL DISTRICT

## Agreement for the Joint Use and Maintenance of Certain Sites and Facilities

#### Pursuant to NRS 277.045

THIS AGREEMENT, made	and entered into	this 4th	day of
October , 1979, by and	between the BOARD	OF TRUSTEES O	P THE
DOUGLAS COUNTY SCHOOL DISTRIC	3-11 ( 3-11)	and the second of the second o	
and the BOARD OF COMMISSIONED	RS of the County o	f Douglas, her	einafter re-
ferred to as the "COUNTY."			

#### WITNESSETH:

WHEREAS, the governing bodies of the COUNTY and the DISTRICT are mutually interested in an adequate year-round program of community recreation; and

WHEREAS, the COUNTY is responsible for carrying out the purpose of COUNTY recreation; and

WHEREAS, in the interest of providing the best service with the least possible expenditure of public funds, cooperative use of portions of DISTRICT school buildings and sites and COUNTY buildings and parks for compatible or similar recreational program use, full cooperation between the parties is necessary.

NOW, THEREFORE, in consideration of the mutual covenants and promises herein contained, the parties hereto agree as follows:

- 1. The DISTRICT will make available to the COUNTY, upon application, school playground areas and/or selected school building facilities which are suitable for COUNTY-sponsored activities at such times that these activities are not in conflict with the regular or special activities of the school's program,
- 2. Requests by the COUNTY for use of these selected school facilities shall be made on the regular forms provided by the DISTRICT subject to the regular procedures of the DISTRICT in granting permits for use of school facilities as provided by the rules and regulations of the DISTRICT. Such activity and use of DISTRICT property by the COUNTY shall be in accordance with the provisions of NRS 393.0711, as well as all such applicable policies and rules and regulations.
- 3. The COUNTY will make available to the DISTRICT, upon application for school events, activities and/or programs COUNTY recreation areas and/or selected COUNTY building facilities which are suitable for

the intended educational use and at such times that these activities are not in conflict with the regular or special activities of the programs of the COUNTY.

- 4. Requests by the DISTRICT for use of these selected COUNTY facilities shall be made on the regular forms provided by the COUNTY, subject to the regular procedures of the COUNTY in granting permits for use of COUNTY facilities as provided by the rules and regulations of the COUNTY.
- 5. Both parties agree that no fee shall be charged by either party for the use of the recreation facility so long as such use fits into the normal operational, maintenance, and use schedule of the building or facility.
- of the DISTRICT school facilities will be worked out in advance by the COUNTY and that this schedule will be arranged as to avoid conflicts between school and COUNTY use; that in the scheduling of said facilities, school events and programs shall have first priority. When new requests for use of school facilities exceed availability, COUNTY shall be given next priority after school uses are determined. This priority of use will not be implemented to cancel facility reservations already approved. The same priority consideration will be offered to school in scheduling of applicable COUNTY facilities.
- 7. It is further agreed that a schedule of dates for the use of COUNTY facilities will be worked out in advance by the DISTRICT and that this schedule will be arranged as to avoid conflict between COUNTY and school use; that in the scheduling of said facilities, Recreation Department activities shall have first priority. The requirement for an advance use schedule during the regular school year is waived when the COUNTY facility is an integral part of the school campus such as the Douglas High School tennis courts, the C. C. Meneley park, and the Whittell High School tennis courts.
- 8. Both parties agree that when using the facilities of the other, the using party will provide adequate personnel to properly supervise the activity or program and that each party shall be responsible for any and all damages to the facility of the other party caused by the misuse or abuse of their respective activity or program.

- 9. Both parties agree that each party shall furnish and supply and be completely responsible for all expendable materials necessary for carrying out their respective activities or programs.
- differences arising as a result of COUNTY programs being conducted on sites jointly used and selected as above outlined, said differences shall be submitted to the respective department heads of the COUNTY and DISTRICT, namely the COUNTY Director of Parks and Recreation and the DISTRICT'S Assistant Superintendent for Business Services.
- 11. It is agreed that the COUNTY shall hold harmless and free from liability the DISTRICT, its officers, agents, servants or employces, while acting as such from all damages, costs or expenses which any of them shall become obligated to pay by reason of liability imposed by law because of damages to property or injury to or death of persons received or suffered as a result of any act or omission by the COUNTY, its officers, agents, servants, employees, or sub-users of COUNTY in the operation, supervision, control or sponsorship of any activity or program upon DISTRICT premises or upon jointly developed premises. The COUNTY shall add the Board of Trustees of the Douglas County School District as an additional insured on any policies of insurance against such potential liability, and provide the DISTRICT with a certificate of said liability insurance.
- and free from liability the COUNTY, members of its Board of Commissioners, its officers, agents or employees, while acting as such, from all damages, costs or expenses which any of them shall become obligated to pay by reason of liability imposed by law because of damages to property or injury to or death of persons received or suffered as a result of any act or omission by the DISTRICT, its officers, agents, employees, or sub-users of DISTRICT in the operation, supervision, control or sponsor-ship of any activity or program upon COUNTY premises or upon jointly developed premises. The DISTRICT shall add the Board of County Commissioners, Douglas County, as an additional insured on any policies of insurance against such potential liability and provide the COUNTY with a certificate of said liability insurance.

IT IS FURTHER UNDERSTOOD that the District and the COUNTY have cooperated in the planning, construction, and operation of certain

specific joint-use recreational facilities on DISTRICT sites or on land deeded to the COUNTY by the DISTRICT. Examples of such jointly developed facilities are the Douglas High School tennis courts, the C. C. Mencley playground, and the George Whittell High School tennis courts. It is contemplated that additional sites will be developed in the same manner as those listed herein, and it is agreed that upon the development of such sites, the provisions of this agreement shall cover the use of such future sites as well.

- the jointly developed property during that portion of the year that the DISTRICT is in regular session and the COUNTY shall have the right to regulate the use of said property during the summer vacation months, when the DISTRICT is not in regular session. Except as otherwise provided, the party having the right to regulate the use of said property shall, during such respective portions of the year, save, indemnify, and hold harmless and free from liability the other, its officers, agents, servants, or employees, while acting as such, from all damages, costs or expenses to which any of them shall be exposed or become obligated to pay by reason of liability imposed by law because of damages to property or injury to or death of persons, incurred or suffered upon said premises which are the result of the negligent acts or omissions of the party having the right to regulate the use of said property.
- 14. The DISTRICT shall pay all costs for personnel, equipment, insurance, supplies, and all services necessary for operation of programs under the control and supervision of the DISTRICT, and the COUNTY shall assume all costs for personnel, equipment, insurance, supplies, and all services necessary for operation of programs under the control and supervision of the COUNTY. This article is not intended to discourage sharing or loaning of equipment between the DISTRICT and the COUNTY.
- 15. The COUNTY agrees to keep the jointly developed propertyfree of and remove all trash, rubbish, and debris from said areas
  during that portion of the year that the DISTRICT is not in regular
  session; the DISTRICT agrees to keep the jointly developed property
  free of and remove all trash, rubbish, and debris from said areas
  during that portion of the year that the DISTRICT is in regular session.
  - 16. If located on DISTRICT property, costs of insurance coverage

for any structures built as a part of the jointly developed projects shall be paid by the DISTRICT.

17. The COUNTY shall provide the personnel and equipment necessary for gardening, irrigation and turf maintenance by the COUNTY on COUNTY-owned properties, excluding portions around school buildings that are not a part of the joint development, provided, however, that the DISTRICT shall provide irrigation maintenance and turf maintenance for the jointly developed C. C. Meneley park area during the months school is in regular session and the COUNTY will provide irrigation maintenance and turf maintenance for said park area when school is not in regular session.

THIS AGREEMENT is intended, by the parties, to be limited to those recreational programs and education programs which utilize COUNTY and DISTRICT properties and facilities and is not intended to encompass those programs utilizing DISTRICT or COUNTY vehicles or the use of facilities other than those owned by the DISTRICT or the COUNTY.

THIS AGREEMENT shall be on a continuing basis but may be terminated by either party upon forty-five (45) days' written notice given to the other party.

THIS AGREEMENT and such notice shall be binding upon and insure to the benefits of the successors, representatives, and assigns of the parties hereto.

.. DOUGLAS COUNTY:

ICE CHAIRM

Douglas County Commissioners

EUGENE F. OSborNE

YVONNE BERNARD

County Clerk-Treasurer

DOUGLAS COUNTY SCHOOL DISTRICT:

ARNOLD SETTELMEYER, President

Board of Trustees

ROBERT WHEAR, Clerk Board of Trustees





APPENDIX M
RESOLUTION APPROVING
DOUGLAS COUNTY PARKS &
RECREATION MASTER PLAN



APPENDIX N

PLAN HOLDER MAILING LIST

FARK Rec Comiss. 7 copes Prawing Commion () BOF @ Cm Communities Dev. 3 - Commission Chabern. Z Copry Towns 2 copey. - G170. 1 Copey EF Swim PIR STAFF + FacilitiEs Z coper Libary StoreD Copy Senior Seven Z