

**Gardnerville Town Board**  
**AGENDA ACTION SHEET**



1. **For Possible Action: Discussion to approve or deny the Second Reading of Resolution 2019R-01 for the Gardnerville Health & Sanitation's proposed trash rate increase of 4% for residential customers and 7% for commercial customers; with public comment prior to Board action.**
2. **Recommended Motion: approve Resolution 2019R-01 for the Gardnerville Health & Sanitation's proposed trash rate increase of 4% for residential customers and 7% for commercial customers**

**Funds Available:**  Yes  N/A

3. **Department: Administration**
4. **Prepared by: Tom Dallaire**
5. **Meeting Date: March 5, 2019**
6. **Agenda:**  Consent  Administrative

**Background Information:** The past 4 months we have been dealing with the trash rate increase. This is the final hearing for the increase.

We did have one customer call in stating the WM contract in Carson City was lower than the town's proposed rate. We looked into that and WM is charging commercial customers \$71.84 for a 2 yard bin collected 1 time per week, their minimum collection schedule. WM is making businesses cover the additional operational costs to offer the residential service to the residents of Carson City.

7. **Other Agency Review of Action:**  Douglas County  N/A
8. **Board Action:**  
 Approved  Approved with Modifications  
 Denied  Continued

## **RESOLUTION 2019R-01**

### **A RESOLUTION OF THE GARDNERVILLE TOWN BOARD MODIFYING AND INCREASING RATES FOR GARBAGE AND REFUSE SERVICE FOR CUSTOMERS OF THE TOWN OF GARDNERVILLE HEALTH AND SANITATION DEPARTMENT.**

WHEREAS, at the regular meetings of the Town Board of Gardnerville held on February 5, 2019 and March 5, 2019, the Town Board considered the Town Manager's Report regarding the proposed increase in residential, office residential, second can, minimum user and commercial 1-1/2 yard and 2-yard bin rates for garbage and refuse service provided by the Town of Gardnerville Health and Sanitation Department;

WHEREAS, the Town of Gardnerville operates the Health and Sanitation Department garbage and refuse pick-up service on a non-profit basis, imposing only those fees which are required to meet the operating, equipment replacement costs, and addition of a new operations facility for the Health and Sanitation Department; and

WHEREAS, the Town Manager has prepared a report on the Town's existing health and sanitation rate structure and historical trends of the department services, which report contains the Manager's recommendations of the Town's health and sanitation service, an analysis of the existing expenses of the health and sanitation department compared to the existing rates currently charged by the Town for its garbage and refuse collection, and a comparison of the rates currently charged by the Town of Gardnerville Health and Sanitation Department with the rates charged by other entities or businesses providing the same service within Douglas County. The report further indicates that the health and sanitation department capital reserve requirements were not being met by the existing rates being charged. The Manager's report provided three options to the Board for consideration of an increase in the garbage and refuse collection rates, with all of the options to increase rates charged by the Town. Each option, were it adopted by the Board, would still result in the Gardnerville Health and Sanitation Department rates being less than or equivalent to those charged by other garbage and refuse collection entities within Douglas County; and

WHEREAS, the Town Board has been advised, and now finds, that the existing residential, minimum user, office residential, residential second can service, commercial 1-1/2 yard and 2-yard bins, and mandatory one time per month commercial pickup rates charged by the Gardnerville Health and Sanitation Department for garbage and refuse service are insufficient to meet the operating costs and sufficiently meet the capital reserve requirements of the Gardnerville Health and Sanitation Department; and

WHEREAS, the Town Board authorizes the Town Manager to publish notice of the proposed increase in collection rates for garbage and refuse service, to notify businesses which are likely affected by the proposed increase according to NRS 237.080, and to publish notice of the two (2) public hearings to be conducted at the Town Board's February 5, 2019 and March 5,

2019 regular business meetings in accordance with NRS 241 and Chapter 18.06 Douglas County Code ("DCC"). The public notice for the February 5, 2019 and March 5, 2019 hearings will be published in the Record Courier, a newspaper of general circulation within the Town of Gardnerville, and within Douglas County, Nevada, prior to the January 20, 2019 meeting in other than the classified section of the newspaper. The notice will specify the increased fees and rates and the effective date of this resolution. Further, public notice of the dates, times and places of the public meetings to be held to consider the proposed increases in sanitary landfill fees will be mailed to each customer of the Gardnerville Health and Sanitation Department; and

WHEREAS, when the notices described in the previous recital are completed, the Board will determine that such notices constitute legal and public notice of the hearings at which the proposed rates would be considered and adopted. Such notices constitute compliance with DCC 18.06.100(c)(1), which requires that, prior to any new rate, toll or charge becoming effective, the Town shall conduct public hearings for two consecutive months scheduled during the regular Town Board meetings. The Board further finds that the notices set forth within the recitals to this resolution comply with DCC 18.06.100(c)(1) which require that the rates proposed shall be published and be available for public dissemination on request, and NRS 237.080.

NOW, THEREFORE, BE IT RESOLVED AS SET FORTH HEREIN:

That the Town Board of Gardnerville has determined at its public meetings held at the regular Town Board meetings of February 5, 2019 and March 5, 2019 that a resolution changing the collection rates for customers of the Gardnerville Health and Sanitation Department is required, and the Board hereby adopts this resolution, effective as set forth below, incorporating the proposed, and now approved, collection rates identified in Exhibit "A" to this resolution.

The Board finds and determines that the existing revenues paid by the health and sanitation customers will be insufficient to meet projected capital reserve requirements and equipment replacement costs of the Gardnerville Health and Sanitation Department.

The Board finds and determines that due and proper notice will be given to the public at large through the posting of notices of public hearings, the publication of notices of hearings to be conducted in February 2019 and March of 2019 in the Record Courier, a newspaper of general circulation within the Town of Gardnerville and within Douglas County, Nevada, and by the mailing of notice to all subscribers of garbage and refuse service within the Town of Gardnerville. The Board finds and determines that the dates, times and places of the hearings at which this resolution will be discussed, and later adopted, have been adequately noticed in accordance with the NRS and DCC.

The Board finds that the residential and commercial customer rates currently in effect within the Town of Gardnerville must be raised to those fees reflected within this resolution. The Board further finds and determines that the non-profit status of the Town of Gardnerville Health and Sanitation Department requires the increase in residential and commercial rates from those in

effect now to those that are set forth in Exhibit "A". The Town of Gardnerville is obligated to implement and impose the rates, tolls and charges contained herein in order to provide for and permit continued garbage and refuse collection for the residents of the Town of Gardnerville by the Gardnerville Health and Sanitation Department.

Based upon the reports of the Town Manager, wherein recommendations were made to the Town Board for new commercial and residential rates reflecting the actual costs of garbage and refuse service as of March 1, 2019, the Town Board of Gardnerville determines that the rates proposed be adopted as the rates for the provision of commercial and residential garbage service by the Town of Gardnerville. All prior reports of the Town Manager submitted to the Board at its General Business Meetings are incorporated herein as if set forth in full.

**NEW COMMERCIAL AND RESIDENTIAL RATES ADOPTED.** The new commercial and residential rates adopted are set forth in Exhibit "A" to this Resolution and incorporated herein as if set forth in full.

The Board finds that the proposed rates shall be effective 1 April 2019. The Board further finds that the Health and Sanitation Department's capital reserve and replacement revenue requirements and depreciation shortfall have mandated the increased rates set forth within this resolution.

The Board finds and determines that all rates ratified and adopted herein satisfy the obligation of the Town of Gardnerville to provide and pay for garbage and refuse service to the residents of the Town of Gardnerville. The Board further finds and determines that with the factors which are known today, the proposed revenues for the Gardnerville Health and Sanitation Department will meet the existing needs of the department.

The Board finds and determines that all interested parties choosing to do so have submitted data, views or arguments in writing either prior to or at the public hearings in February 2019 and March 2019. The Board further finds that all interested parties desiring to do so have submitted data, views or arguments orally at the hearings.

Within thirty (30) days following the effective date of this resolution, any person who has protested it may commence an action in any court of competent jurisdiction to set aside this resolution adopted by the Town Board.



ADOPTED: This 5<sup>th</sup> day of March, 2019, by the following vote:

AYES:

NAYS:

---

---

---

---

---

---

---

---

---

---

---

---

ABSENT:

---

---

---

Thomas Dallaire, Town Manager  
Town of Gardnerville

---

Lloyd Higuera, Vice Chairman  
Gardnerville Town Board

Approved as to Form and Content:

---

Jennifer Yturbide, ESQ.,  
Yturbide Law  
Town of Gardnerville Counsel

# Gardnerville Town Board

## AGENDA ACTION SHEET



1. **For Possible Action:** Discussion to send a letter to Douglas County in support of a speed limit study and evaluate the intersection of Toler Lane and highway 395 for a southbound left turn lane onto Toler Lane which will be conducted by NDOT in the Carson Valley; with public comment prior to Board action.

2. **Recommended Motion:** Per board discussion. Direct staff to send the letter to Douglas County asking for the reduction of the speed limits at the south end of Gardnerville and to look at the Toler Lane Intersection of Highway 395 to see if the left turn movement can be reinstated, and send the (revised) letter to Douglas county staff supporting their request to NDOT.

Funds Available:  Yes  N/A

3. **Department:** Administration

4. **Prepared by:** Tom Dallaire

5. **Meeting Date:** March 5, 2019

6. **Agenda:**  Consent  Administrative

**Background Information:** During the NDOT/county meeting, several locations came up on speeds in the towns of Minden and Gardnerville and the no left turn lanes onto Toler. The north end of Minden and south end of Gardnerville has become a concern with how fast people are entering the towns. The speeding is an issue and the county is looking for direction for the town on if the speed limit does need to be reduced or not, and if the left turn limitation can be removed with the Gardnerville Elementary School remodel. The parent isle accessing the drop off location has been substantially improved. NDOT staff recalls the prior stacking back vehicles up to the crosswalk while people were waiting for parents to drop off kids with the prior alignment. There does not appear to be an issue now with the new configuration.

7. **Other Agency Review of Action:**  Douglas County  N/A

8. **Board Action:**

Approved  Approved with Modifications  
 Denied  Continued



March 5, 2019

Richard Oujevolk  
Traffic Engineering Supervisor  
NDOT District II  
1263 S Stewart Street  
Carson City, NV 89712

Re: Speed Limit Study US 395 in Carson Valley

Dear Mr. Oujevolk,

The Town of Gardnerville Board members understand that during a recent coordination meeting between County Staff and Nevada Department of Transportation (NDOT) personnel the subject of speed limits within the Towns of Minden and Gardnerville was discussed. The Town of Gardnerville supports County Staff's request to have NDOT reduce the speed limits into the town of Gardnerville located on north bound Highway 395 at the Muller and Highway 395 intersections.

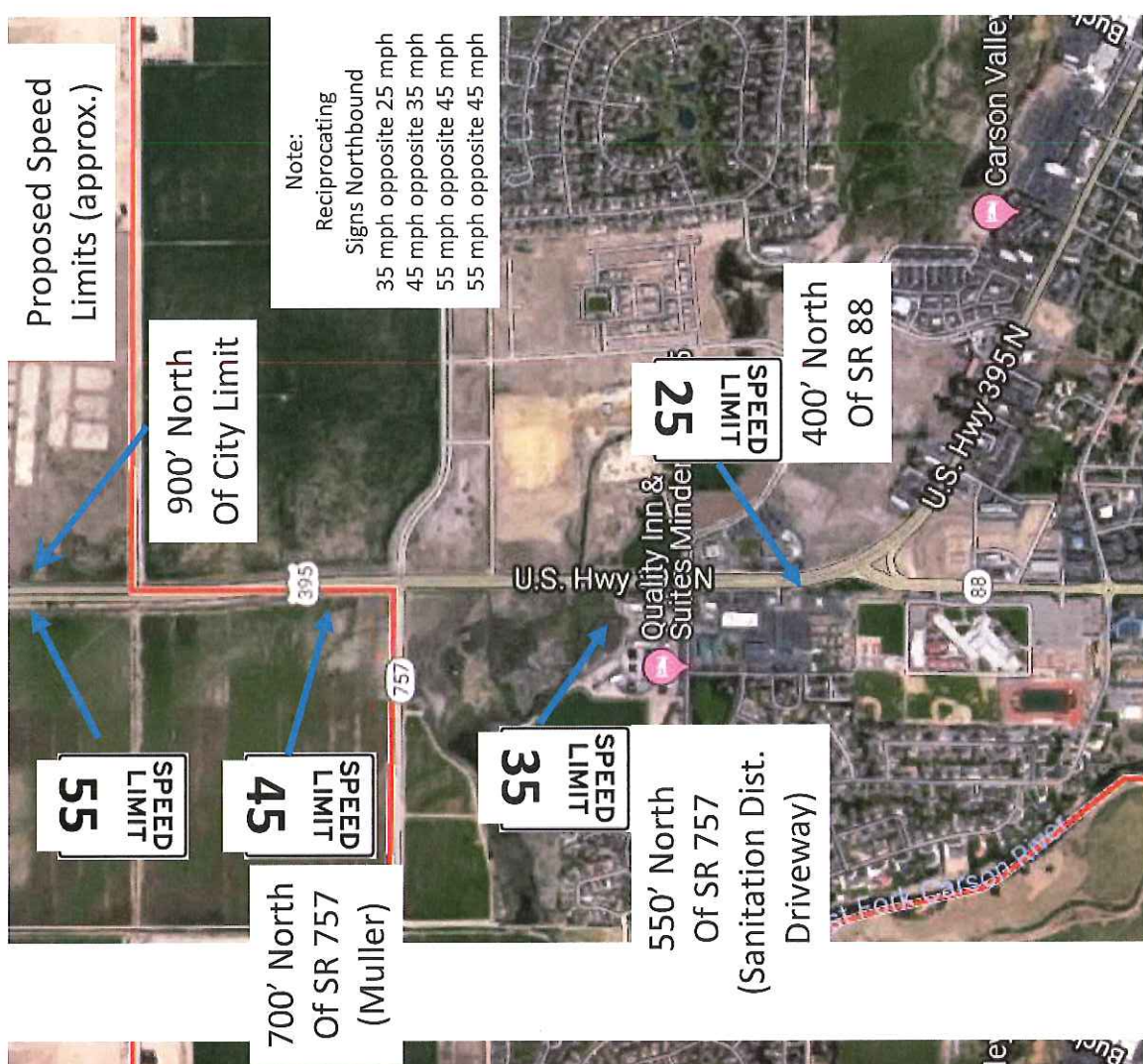
Daily traffic has increased north of the SR88/US 395 junction in Minden from 26,000 in 2011 to 31,000 in 2017. In Gardnerville traffic has increased near the Wal-Mart from 15,000 vehicles per day in 2012 to 20,000 in 2017. With the strong economy and increasing development the Gardnerville Town Board is concerned the current speed limits may be too high and lower speed limits would be appropriate in front of the medical facility at Virginia Ranch Road. The Town Board also supports the removal of the no left turn lane from south bound US 395 onto Toler Lane. With a review from NDOT on the need for the left turn lane closure onto Toler Lane due to the backed up traffic of the old Gardnerville Elementary School access and parking situation, this has been greatly improved with the addition of the parent drop off lane in 2014.

The Gardnerville Town Board supports NDOT's goal of "zero fatalities" on our roadways. The Gardnerville Town Board feels adjusting the speed limits in the Carson Valley, will be another step in helping NDOT achieve the "zero fatality" goal in Douglas County.

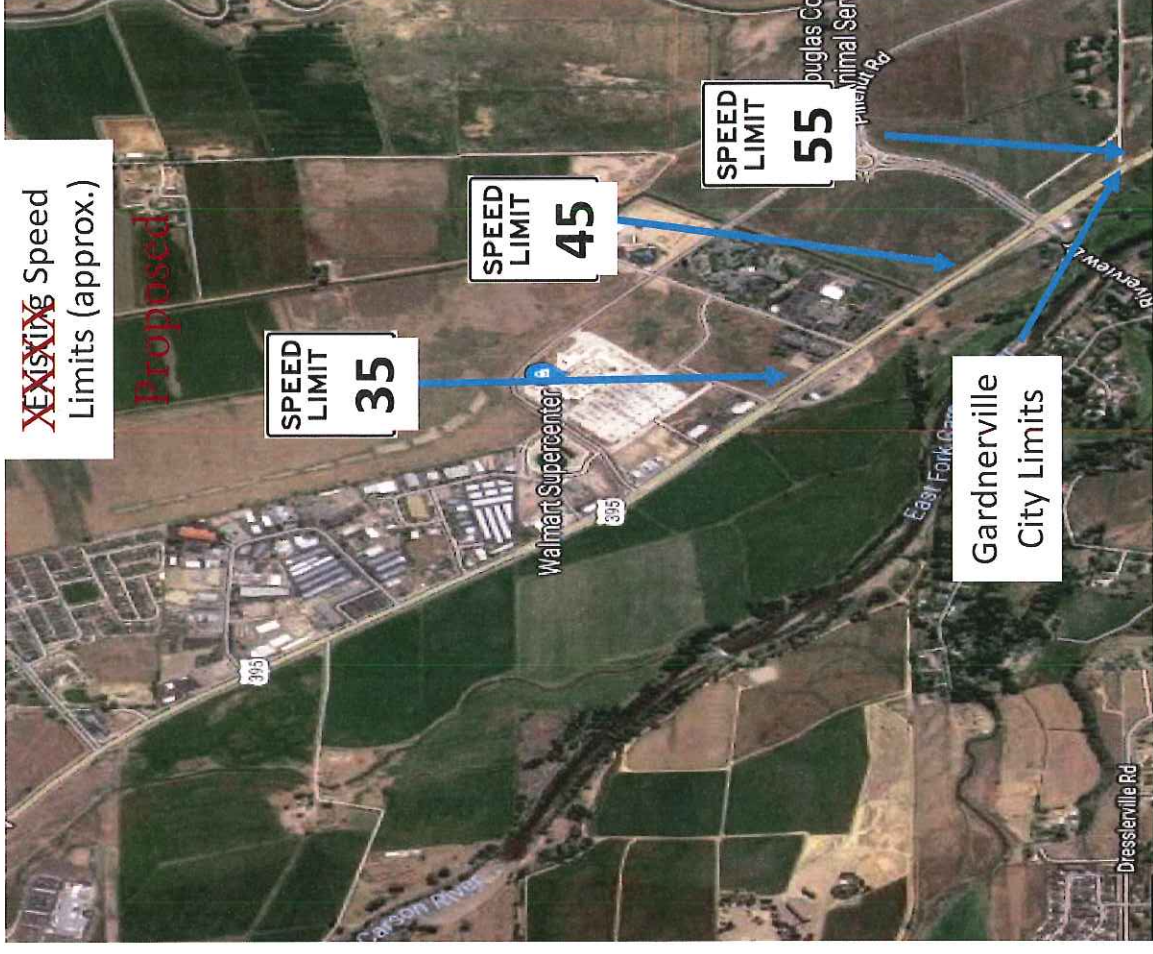
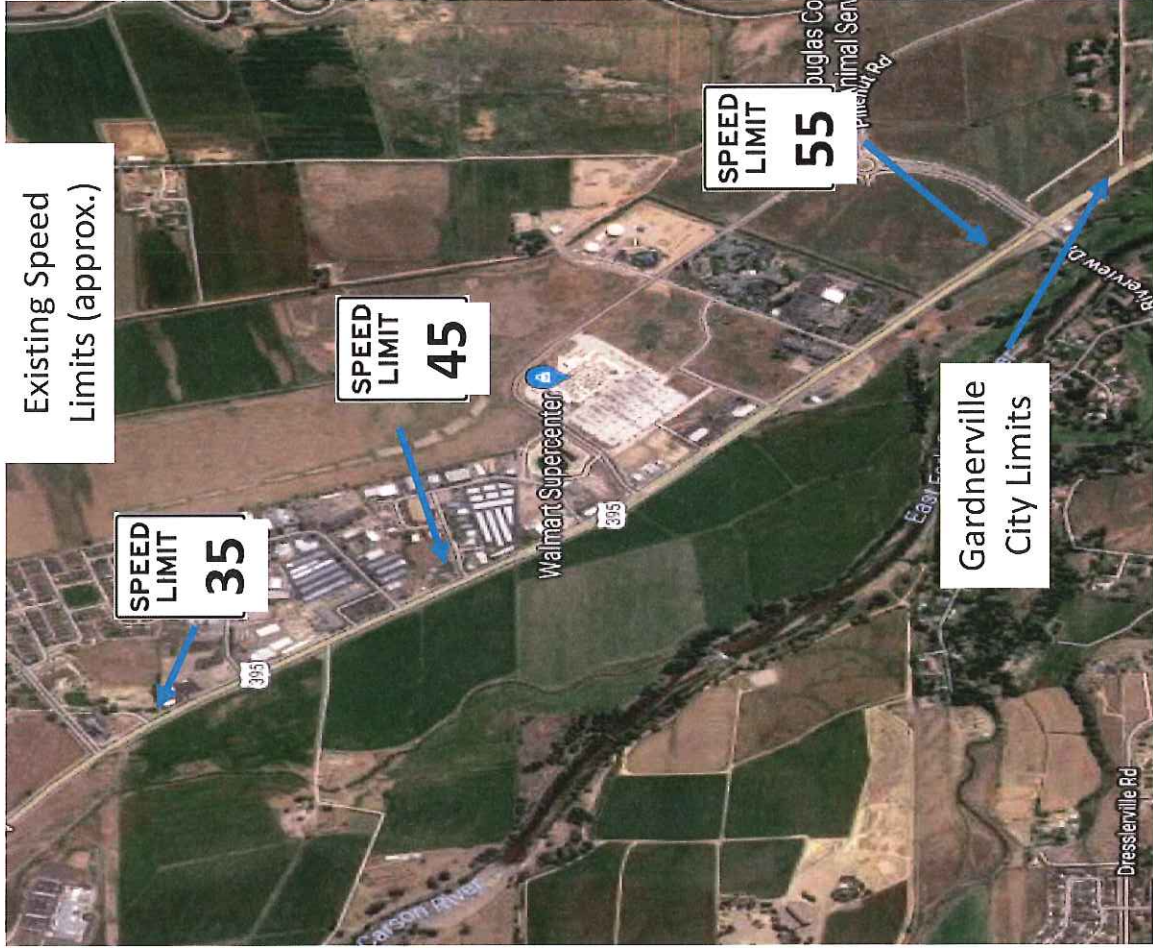
Sincerely,

Lloyd Higuera  
Vice Chairman, Gardnerville Town Board











Gardnerville, Nevada



Google

Street View - Aug 2018



Google





# Gardnerville Town Board

## AGENDA ACTION SHEET



1. **For Possible Action:** Discussion to offer direction to town staff on dedicating 50 plus or minus foot right of way for Ezell Street, located north and south of Gilman Avenue and East of Heritage Park. Portion of the road is constructed on the Heritage Park property, (APN: 1320-33-402-010, and 1320-33-402-011) and will be a town maintained street; with public comment prior to Board action.
2. **Recommended Motion:** Provide direction to staff. Pursue the offer of dedication of the right of way for Ezell Street.  
Funds Available:  Yes  N/A
3. **Department:** Administration
4. **Prepared by:** Tom Dallaire
5. **Meeting Date:** March 5, 2019
6. **Agenda:**  Consent  Administrative

**Background Information:** This became an issue with the county review. The town recommended the owners coordinate with the town to improve Ezell Street. The County staff removed that condition from the town's condition letter because there was not a right-of-way established for Ezell Street. The church is being required to construct Maple (High School) Street down to the floodway location within the existing right of way.

7. **Other Agency Review of Action:**  Douglas County  N/A
8. **Board Action:**  
 Approved  Approved with Modifications  
 Denied  Continued







# ROADWAY DEDICATION FOR COURTHOUSE STREET

BEING A PORTION OF THE SW 1/4 OF SECTION 33  
 TOWNSHIP 13 NORTH, RANGE 20 EAST, M.D.M  
 GARDNERVILLE DOUGLAS COUNTY NEVADA

1320-33-402-010  
 TOWN OF GARDNERVILLE  
 R.O.S. NO. 384913

**CHILMAN AVENUE**  
 (60' ACCESS & UTILITY EASEMENT  
 PER DOC. NO. 383571)



N40°22'07"E  
 52.17'  
 S85°00'07"E(R)  
 R=32.00'  
 D=50°17'17"  
 L=28.09'

1320-33-402-011  
 TOWN OF GARDNERVILLE  
 R.O.S. NO. 384913

EXISTING CURB(TYPICAL)

ROADWAY DEDICATION  
 AREA 1 = 9,129 S.F.±

1320-33-402-062  
 ARRCORDIA, LLC.

1320-33-402-014  
 TOWN OF GARDNERVILLE

PARCEL LINE PER  
 R.O.S. NO. 384913

1320-33-402-026  
 PAGE, JAMES E. &  
 BORDA ANGE

FND. 5/8" REBAR  
 IN SURVEY WELL

1320-33-402-064  
 PRESTO, RENE

P.O.B.

N63°55'41"W  
 1784.76'  
 P.O.C.

33  
 4

**FARR WEST**  
**ENGINEERING**  
 5510 LONGLEY LANE  
 RENO, NEVADA 89511  
 PHONE: (775) 851-4788  
 FAX: (775) 851-0766

EXHIBIT A-1  
 PLAT TO ACCOMPANY  
 DESCRIPTION

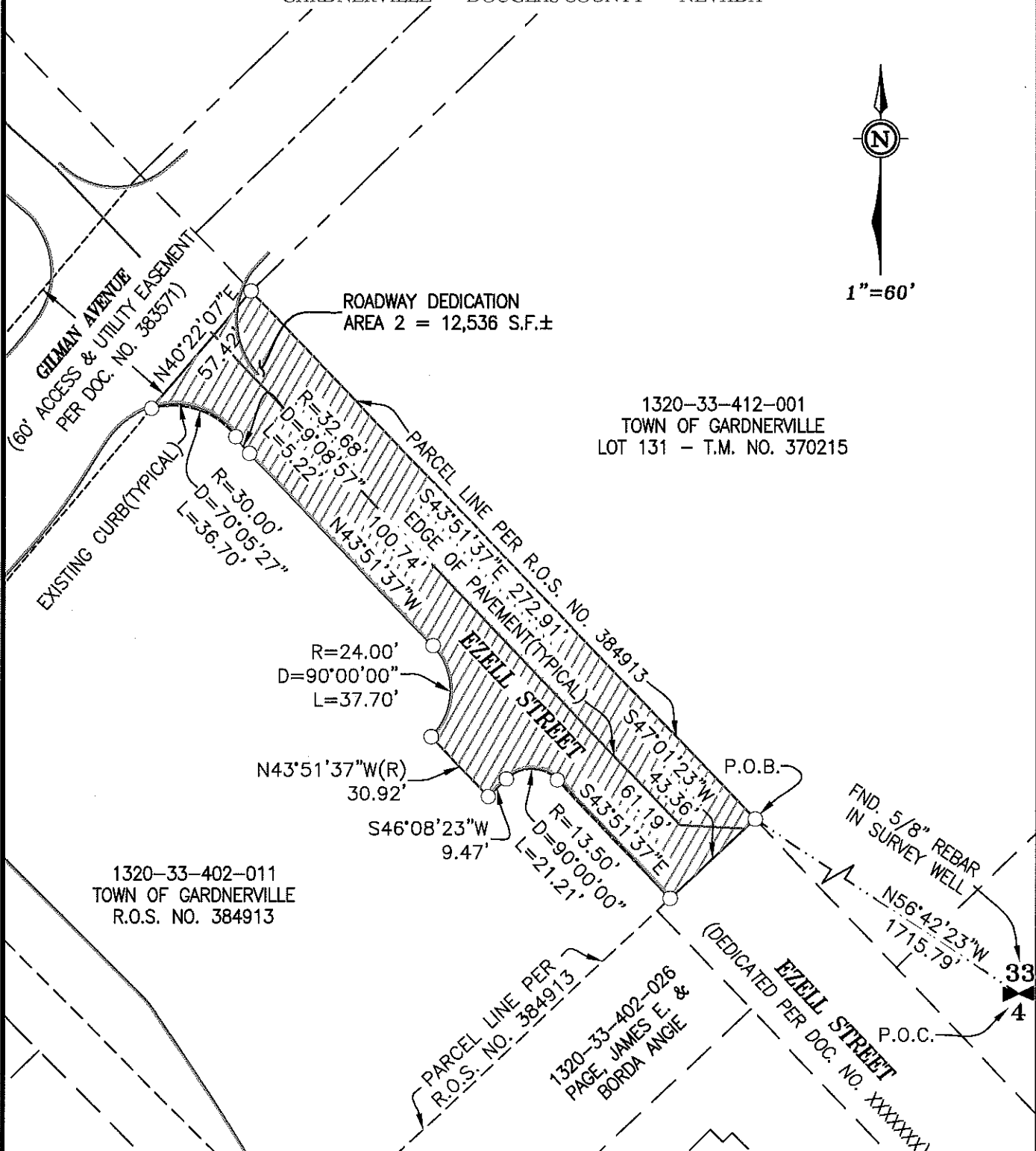
JOB NO. 1324  
 SHEET 1 OF 6

GARDNERVILLE DOUGLAS COUNTY NEVADA

12-3

# ROADWAY DEDICATION FOR EZELL STREET

BEING A PORTION OF THE SW 1/4 OF SECTION 33  
 TOWNSHIP 13 NORTH, RANGE 20 EAST, M.D.M  
 GARDNERVILLE DOUGLAS COUNTY NEVADA



1320-33-412-001  
 TOWN OF GARDNERVILLE  
 LOT 131 - T.M. NO. 370215

1320-33-402-011  
 TOWN OF GARDNERVILLE  
 R.O.S. NO. 384913

**FARR WEST**  
**ENGINEERING**  
 5510 LONGLEY LANE  
 RENO, NEVADA 89511  
 PHONE: (775) 851-4788  
 FAX: (775) 851-0766

EXHIBIT A-2  
 PLAT TO ACCOMPANY  
 DESCRIPTION

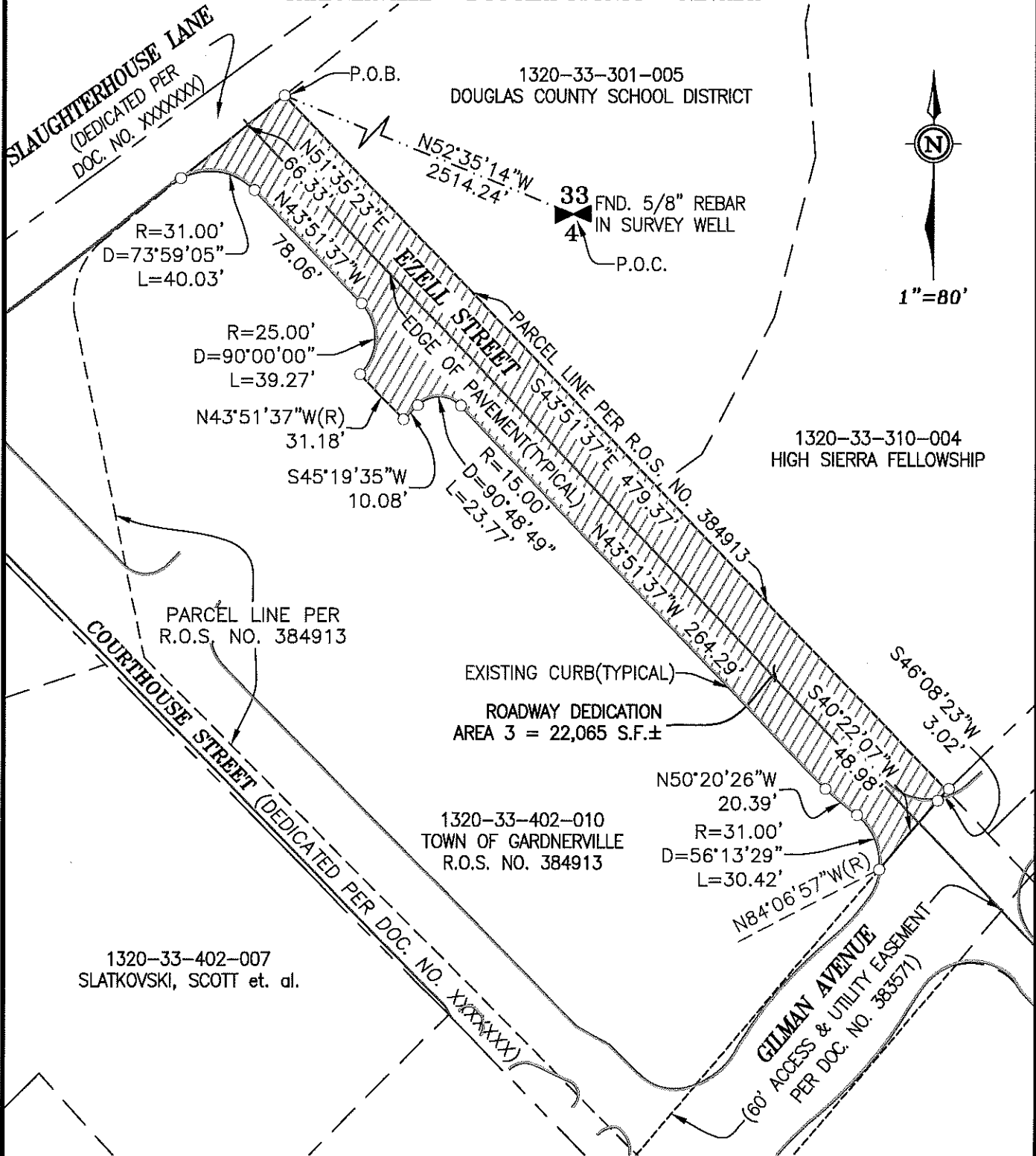
JOB NO. 1324  
 SHEET 2 OF 6

GARDNERVILLE DOUGLAS COUNTY NEVADA  
 13-4



# ROADWAY DEDICATION FOR EZELL STREET

BEING A PORTION OF THE SW 1/4 OF SECTION 33  
 TOWNSHIP 13 NORTH, RANGE 20 EAST, M.D.M  
 GARDNERVILLE DOUGLAS COUNTY NEVADA



**FARR WEST**  
**ENGINEERING**

5510 LONGLEY LANE  
 RENO, NEVADA 89511  
 PHONE: (775) 851-4788  
 FAX: (775) 851-0766

EXHIBIT A-3  
 PLAT TO ACCOMPANY  
 DESCRIPTION

GARDNERVILLE DOUGLAS COUNTY NEVADA

JOB NO. 1324  
 SHEET 3 OF 6

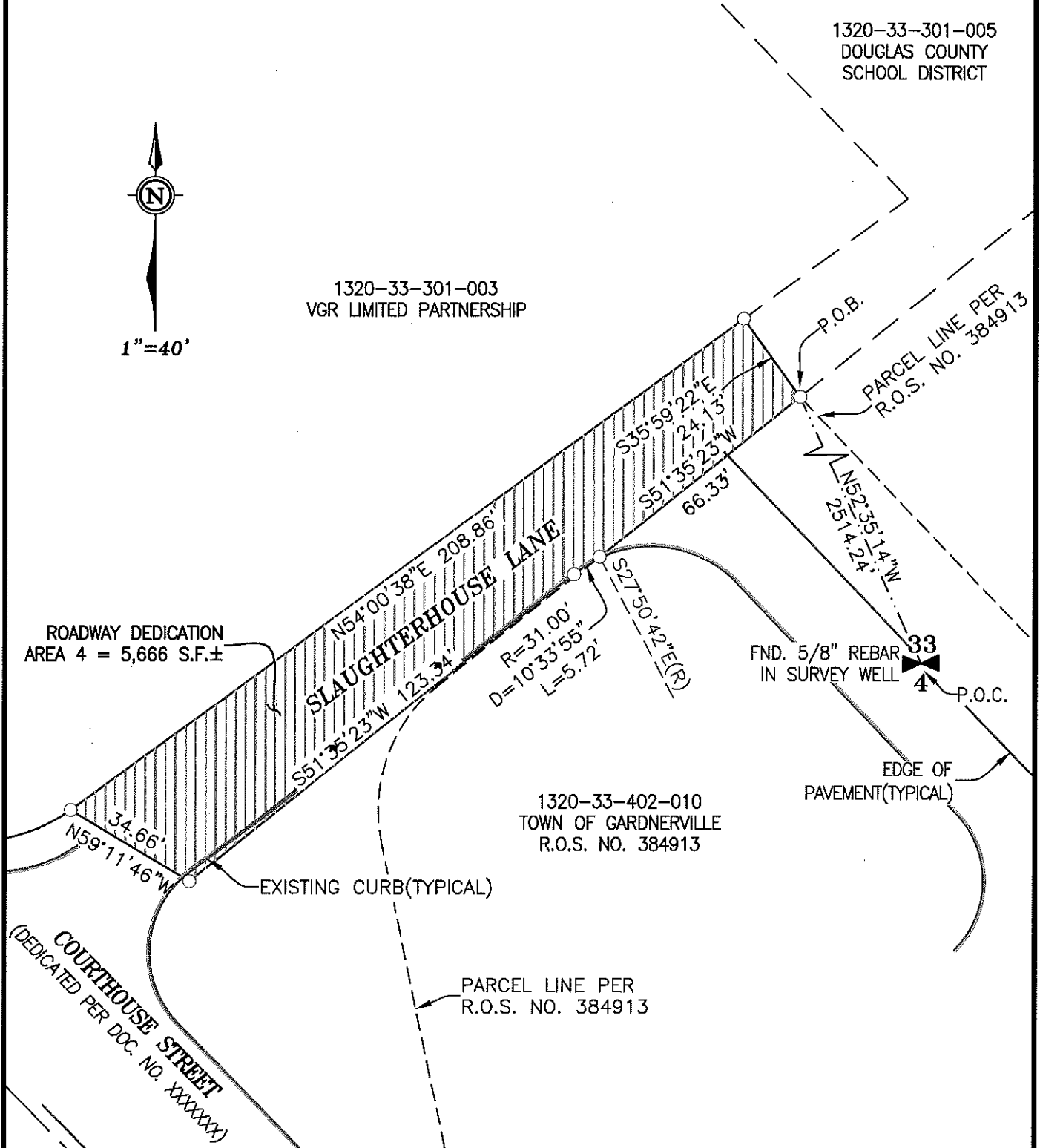
12-5

# ROADWAY DEDICATION FOR SLAUGHTERHOUSE LANE

BEING A PORTION OF THE SW 1/4 OF SECTION 33  
 TOWNSHIP 13 NORTH, RANGE 20 EAST, M.D.M  
 GARDNERVILLE DOUGLAS COUNTY NEVADA

1320-33-301-005  
 DOUGLAS COUNTY  
 SCHOOL DISTRICT

1320-33-301-003  
 VGR LIMITED PARTNERSHIP



**FARR WEST**  
**ENGINEERING**

5510 LONGLEY LANE  
 RENO, NEVADA 89511  
 PHONE: (775) 851-4788  
 FAX: (775) 851-0766

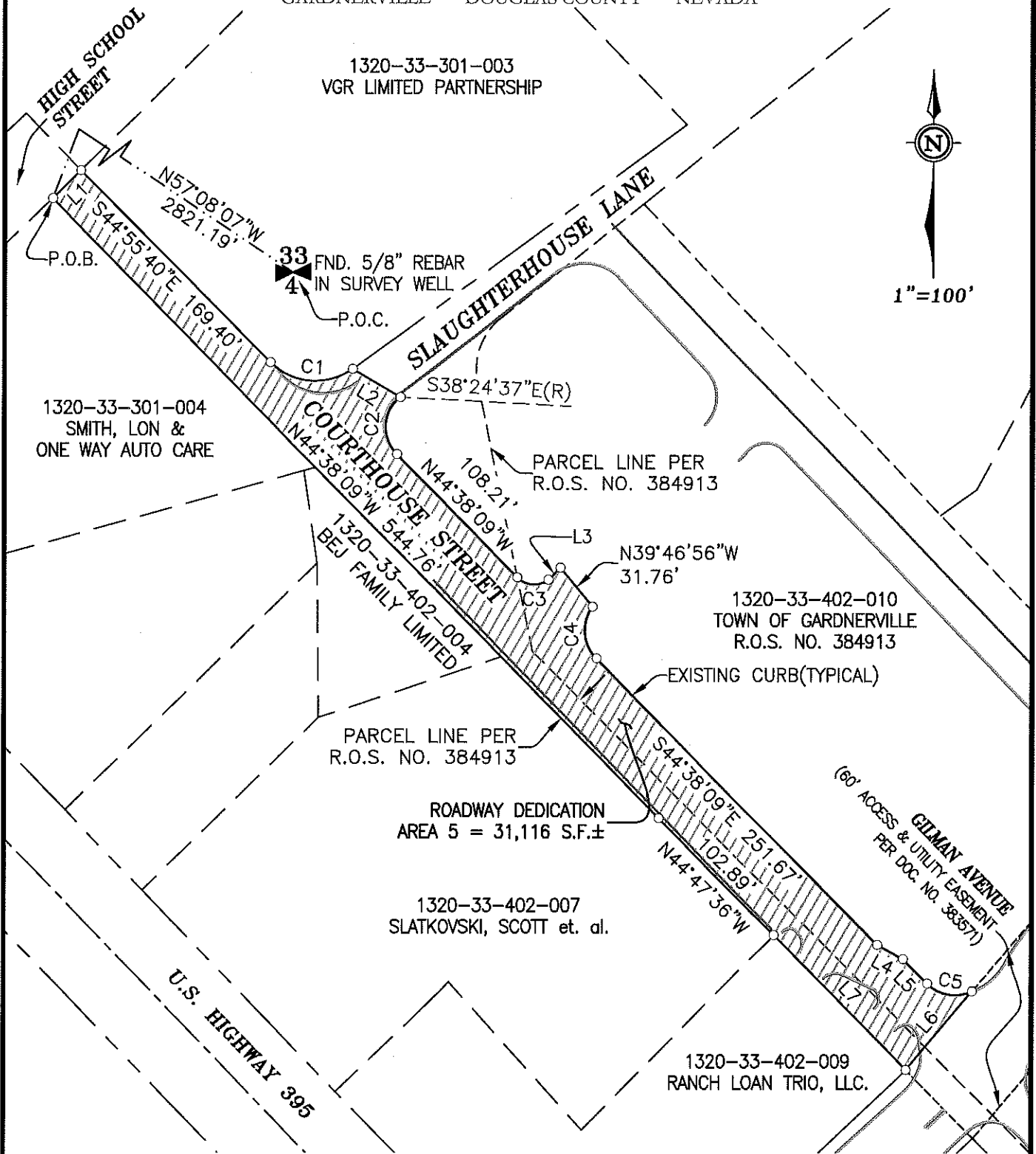
EXHIBIT A-4  
 PLAT TO ACCOMPANY  
 DESCRIPTION

GARDNERVILLE DOUGLAS COUNTY NEVADA

JOB NO. 1324  
 SHEET 4 OF 6

# ROADWAY DEDICATION FOR COURTHOUSE STREET

BEING A PORTION OF THE SW 1/4 OF SECTION 33  
 TOWNSHIP 13 NORTH, RANGE 20 EAST, M.D.M  
 GARDNERVILLE DOUGLAS COUNTY NEVADA



**FARR WEST**  
ENGINEERING

5510 LONGLEY LANE  
 RENO, NEVADA 89511  
 PHONE: (775) 851-4788  
 FAX: (775) 851-0766

EXHIBIT A-5  
 PLAT TO ACCOMPANY  
 DESCRIPTION

GARDNERVILLE DOUGLAS COUNTY NEVADA

JOB NO. 1324  
 SHEET 5 OF 6

# ROADWAY DEDICATION FOR COURTHOUSE STREET

BEING A PORTION OF THE SW 1/4 OF SECTION 33  
TOWNSHIP 13 NORTH, RANGE 20 EAST, M.D.M  
GARDNERVILLE DOUGLAS COUNTY NEVADA

LINE TABLE		
NO.	BEARING	LENGTH
L1	N45°47'42"E	25.01'
L2	S59°11'46"E	34.66'
L3	N43°55'57"E	8.24'
L4	S61°30'31"E	18.53'
L5	S45°14'51"E	21.66'
L6	S40°22'07"W	64.46'
L7	N44°31'39"W	118.03'

CURVE TABLE			
NO.	RADIUS	DELTA	LENGTH
C1	40.08'	081°03'42"	56.70'
C2	24.00'	096°13'32"	40.31'
C3	15.00'	091°25'55"	23.94'
C4	25.00'	080°36'55"	35.17'
C5	25.00'	069°49'16"	30.47'

**FARR WEST**  
**ENGINEERING**

5510 LONGLEY LANE  
RENO, NEVADA 89511  
PHONE: (775) 851-4788  
FAX: (775) 851-0766

*EXHIBIT A-6*  
PLAT TO ACCOMPANY  
DESCRIPTION

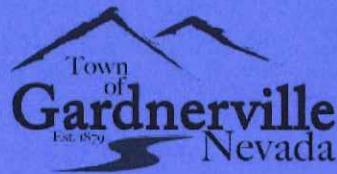
GARDNERVILLE DOUGLAS COUNTY NEVADA

JOB NO. 1324  
SHEET 6 OF 6

13-8

# Gardnerville Town Board

## AGENDA ACTION SHEET



1. **For Possible Action:** Discussion on tentative budget development for Fiscal Year 2018/2019 including, but not limited to;
  - a. Discuss capital improvement projects for fiscal year 2019-2023
  - b. Review preliminary budget for 2018-2019, including review of the revenue estimates, and itemized expense with detail and other matters properly related thereto; with public comment prior to Board action.

2. **Recommended Motion:** Direction based on discussion.  
**Funds Available:**  Yes  N/A

3. **Department:** Administration

4. **Prepared by:** Tom Dallaire

5. **Meeting Date:** March 5, 2019

6. **Agenda:**  Consent  Administrative

**Background Information:** See attached preliminary budget and CIP

7. **Other Agency Review of Action:**  Douglas County  N/A

8. **Board Action:**

- |                                   |  |
|-----------------------------------|--|
| <input type="checkbox"/> Approved | <input type="checkbox"/> Approved with Modifications |
| <input type="checkbox"/> Denied   | <input type="checkbox"/> Continued                   |



# Budget Worksheet Report

## Budget Year 2020



Account	Account Description	2020 Department Head	2019 Amended Budget	2019 Adopted Budget	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Fund 610	Gardnerville Town						
	REVENUE						
	Department 000 - Revenue						
	Taxes						
311.100	Ad Valorem Current	1,170,294.00	1,163,530.00	1,163,530.00	858,874.76	1,033,332.28	1,004,428.88
	Budget Transactions						
	Level						
	Department Head						
	Transaction						
	State final- tax rate 0.6677 per county						
	Number of Units						
	Cost Per Unit						
	Department Head Totals						
311.120	Ad Valorem Delinquent	.00	.00	.00	713.01	6,043.45	7,655.84
311.200	Centrally Assessed Property Taxes	.00	.00	.00	14,333.76	18,747.49	19,034.43
311.700	Personal Property Current	.00	.00	.00	40,994.22	55,153.11	58,688.39
311.800	Personal Property Delinq	.00	.00	.00	96.77	1,290.65	509.66
	Taxes Totals	\$1,170,294.00	\$1,163,530.00	\$1,163,530.00	\$915,012.52	\$1,114,566.98	\$1,090,317.20
	Intergovernmental Revenue						
321.300	Gaming-NRS Co. Lic	28,000.00	27,000.00	27,000.00	21,622.50	24,277.50	29,790.00
	Budget Transactions						
	Level						
	Department Head						
	Transaction						
	Projected gaming revenue						
	Number of Units						
	Cost Per Unit						
	Department Head Totals						
331.010	St-Consolid.Tax Dist.	309,455.00	291,790.00	291,790.00	121,617.29	290,470.24	278,557.00
	Budget Transactions						
	Level						
	Department Head						
	Transaction						
	State consolidated tax - 4.92% increase						
	Number of Units						
	Cost Per Unit						
	Department Head Totals						
331.845	Grant-NDOT-State	412,000.00	.00	.00	.00	.00	.00
	Budget Transactions						
	Level						
	Department Head						
	Transaction						
	State Grant - Crosswalks						
	State Grant - Kingslane						
	Number of Units						
	Cost Per Unit						
	Department Head Totals						

# Budget Worksheet Report

Budget Year 2020

Account	Account Description	2020 Department Head	2019 Amended Budget	2019 Adopted Budget	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Fund 610	Gardiner/Town						
<b>REVENUE</b>							
Department 000	- Revenue						
Intergovernmental Revenue							
331.846	Grant-NDOT-Federal	329,000.00	.00	.00	.00	.00	.00
Budget Transactions							
Level	Transaction						
Department Head	Crosswalks - Federal 329,000						
332.510	Grant-CDBG	.00	.00	.00	336,278.80	3,071.00	.00
337.100	State Reimbursement	.00	.00	.00	.00	59,191.25	121,557.90
<i>Intergovernmental Revenue Totals</i>		\$1,078,455.00	\$318,790.00	\$318,790.00	\$479,518.59	\$377,009.99	\$429,904.90
<i>Charges For Service</i>							
341.625	Prof. Fees/ App. Req.	5,000.00	5,000.00	5,000.00	1,125.00	200.00	3,722.00
Budget Transactions							
Level	Transaction						
Department Head	Developer project review						
368.010	Donations-Special Events	.00	.00	.00	5,321.00	8,350.00	1,352.00
<i>Charges For Service Totals</i>		\$5,000.00	\$5,000.00	\$5,000.00	\$6,446.00	\$8,550.00	\$5,074.00
<i>Interest Revenue</i>							
361.200	Interest On Investment	.00	.00	.00	.00	(511.47)	.00
361.205	Investment-FMV Adjust	.00	.00	.00	.00	(4,255.31)	(3,398.39)
361.211	Invest. Earnings-LGIP	.00	.00	.00	1,154.65	2,578.80	2,119.77
361.212	Invest. Earnings-BNY Mellon	.00	.00	.00	1,217.52	7,639.54	2,735.76
<i>Interest Revenue Totals</i>		\$0.00	\$0.00	\$0.00	\$2,372.17	\$5,451.56	\$1,457.14
<i>Miscellaneous Revenue</i>							
360.210	Merchandise Sales	.00	.00	.00	.00	305.00	8.00
360.800	Miscellaneous	.00	.00	.00	.00	291.45	.00
360.815	Credit Card Processing Fees	.00	.00	.00	1.83	7.57	39.84
360.901	Reimbursements	.00	.00	.00	.00	6,507.74	35,148.05
362.100	Rent/Lease Income	.00	.00	.00	(175.00)	2,650.00	25.00
367.102	Donations	.00	.00	.00	.00	.00	6,254.06
<i>Miscellaneous Revenue Totals</i>		\$0.00	\$0.00	\$0.00	(\$173.17)	\$9,761.76	\$41,474.95
<i>Other Financing Sources</i>							
360.750	Loan Proceeds	.00	.00	.00	.00	.00	150,000.00

# Budget Worksheet Report

Budget Year 2020

Account	Account Description	2020 Department Head	2019 Amended Budget	2019 Adopted Budget	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Fund 610	Gardnerville Town						
<b>REVENUE</b>							
	Department 000 - Revenue						
	Other Financing Sources						
391.100	Sale Of Property	.00	.00	.00	.00	500.00	2,000.00
	<i>Other Financing Sources Totals</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$152,000.00
	<i>Beg. Fund Bal./Reserves</i>						
301.000	Opening Fund Balance	132,816.00	491,529.00	139,620.00	.00	.00	.00
	<i>Budget Transactions</i>						
	Level						
	Department Head						
	Department Head						
	Transaction						
	Contingency from 18/19						
	Ending fund balance from prior year						
	<i>Beg. Fund Bal./Reserves Totals</i>	\$132,816.00	\$491,529.00	\$139,620.00	\$0.00	\$0.00	\$0.00
	Department	\$2,386,565.00	\$1,978,849.00	\$1,626,940.00	\$1,403,176.11	\$1,515,840.29	\$1,720,228.19
	<b>REVENUE TOTALS</b>	\$2,386,565.00	\$1,978,849.00	\$1,626,940.00	\$1,403,176.11	\$1,515,840.29	\$1,720,228.19
<b>EXPENSE</b>							
	Department 921 - Gardnerville Admin						
	Salaries & Wages						
510.000	Salaries & Wages	160,918.00	148,248.00	148,248.00	75,630.16	139,093.60	147,951.65
	<i>Position Transactions</i>						
	Level						
	Department Head						
	Department Head						
	Department Head						
	Department Head						
	Position						
	921212001 - Town Manager - Gardnerville						
	921282001 - Office Assistant						
	921284001 - Office Specialist						
	921285001 - Administrative Services Manager						
	Type						
	Earnings						
	Earnings						
	Earnings						
	Earnings						
	<i>Beg. Fund Bal./Reserves Totals</i>	\$160,918.00	\$163,548.00	\$163,548.00	\$103,911.02	\$171,973.20	\$192,672.71
	Department	\$160,918.00	\$163,548.00	\$163,548.00	\$103,911.02	\$171,973.20	\$192,672.71
	<b>Salaries &amp; Wages Totals</b>	\$160,918.00	\$163,548.00	\$163,548.00	\$103,911.02	\$171,973.20	\$192,672.71
510.150	Board Compensation	.00	15,300.00	15,300.00	10,200.00	15,300.00	15,300.00
511.165	Holiday Overtime	.00	.00	.00	.00	296.33	72.46
511.167	Vacation Payout	.00	.00	.00	.00	.00	3,248.51
511.170	Overtime	.00	.00	.00	.00	320.39	91.64
511.171	Holidays	.00	.00	.00	4,748.91	6,007.25	7,400.39
511.173	Vacation	.00	.00	.00	9,821.15	8,781.93	14,514.03
511.174	Sick	.00	.00	.00	3,510.80	2,173.70	4,094.03



# Budget Worksheet Report

## Budget Year 2020

Account	Account Description	2020 Department Head	2019 Amended Budget	2019 Adopted Budget	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Fund 610	Gardnerville Town						
	EXPENSE						
Department 921	Gardnerville Admin						
	Employee Benefits						
511.181	Retirement	43,681.00	39,394.00	39,394.00	25,048.28	39,109.04	29,741.55
	Position Transactions						
	Level						
	Department Head						
	Department Head						
	Department Head						
	Position						
	Type						
	Code						
	Total Amount						
511.182	Workers Comp	1,575.00	3,634.00	3,634.00	207.90	(977.27)	1,717.93
	Position Transactions						
	Level						
	Department Head						
	Department Head						
	Department Head						
	Department Head						
	Position						
	Type						
	Code						
	Total Amount						
511.183	Group Insurance	17,872.00	14,504.00	14,504.00	11,420.41	16,536.18	10,804.10
	Position Transactions						
	Level						
	Department Head						
	Department Head						
	Department Head						
	Department Head						
	Department Head						
	Position						
	Type						
	Code						
	Total Amount						

# Budget Worksheet Report

Budget Year 2020

Account	Account Description	2020 Department Head	2019 Amended Budget	2019 Adopted Budget	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Fund 610	Gardnerville Town						
<b>EXPENSE</b>							
Department	921 - Gardnerville Admin						
<i>Employee Benefits</i>							
511.184	Unemployment	806.00	1,455.00	1,455.00	468.91	785.74	568.90
<i>Position Transactions</i>							
	Level/	Position	Type	Code			Total Amount
	Department Head	921212001 - Town Manager - Gardnerville	Tax	SUTA - SUTA			384.00
	Department Head	921282001 - Office Assistant	Tax	SUTA - SUTA			42.00
	Department Head	921284001 - Office Specialist	Tax	SUTA - SUTA			109.00
	Department Head	921285001 - Administrative Services Manager	Tax	SUTA - SUTA			271.00
					Department Head Totals		\$806.00
511.186	Medicare	2,336.00	2,150.00	2,150.00	1,272.76	2,141.12	1,544.99
<i>Position Transactions</i>							
	Level/	Position	Type	Code			Total Amount
	Department Head	921212001 - Town Manager - Gardnerville	Tax	MED - Medicare			1,113.00
	Department Head	921282001 - Office Assistant	Tax	MED - Medicare			122.00
	Department Head	921284001 - Office Specialist	Tax	MED - Medicare			315.00
	Department Head	921285001 - Administrative Services Manager	Tax	MED - Medicare			786.00
					Department Head Totals		\$2,336.00
511.195	Oasdi	.00	469.00	469.00	.00	.00	.00
511.201	PEBS-Ret.Medical	.00	117.00	117.00	67.76	116.16	116.16
					Employee Benefits Totals		\$44,493.63
<i>Services &amp; Supplies</i>							
520.055	Telephone Expense	6,500.00	6,000.00	6,000.00	4,156.01	6,039.79	5,344.48
<i>Budget Transactions</i>							
	Level/	Transaction			Number of Units	Cost Per Unit	Total Amount
	Department Head	1/2 cost of telephone @ admin and H&S - Land line, Cell, Tablets			1.0000	6,500.00	6,500.00
					Department Head Totals		\$6,500.00
520.060	Postage/Po Box Rent	2,000.00	2,000.00	2,000.00	832.07	1,197.07	1,581.27
<i>Budget Transactions</i>							
	Level/	Transaction			Number of Units	Cost Per Unit	Total Amount
	Department Head	1/2 postage			1.0000	1,820.00	1,820.00
	Department Head	Meter Rental			4.0000	45.00	180.00
					Department Head Totals		\$2,000.00



# Budget Worksheet Report

Budget Year 2020

Account	Account Description	2020 Department Head	2019 Amended Budget	2019 Adopted Budget	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Fund 610	Gardnerville Town						
	EXPENSE						
	Department 921 - Gardnerville Admin						
	Services & Supplies						
520.064	Travel	2,500.00	2,500.00	2,500.00	1,744.99	5,417.72	2,509.07
	Budget Transactions						
	Level						
	Transaction						
	Department Head						
	1/2 hotels, miles, air, food-NV League Henderson						
	Number of Units					1.0000	
	Cost Per Unit					2,500.00	
	Total Amount					2,500.00	
	Department Head Totals					\$2,500.00	
520.072	Advertising	2,300.00	2,300.00	2,300.00	1,455.42	4,806.00	3,404.24
	Budget Transactions						
	Level						
	Transaction						
	Department Head						
	events, labor ads,						
	Number of Units					1.0000	
	Cost Per Unit					2,300.00	
	Total Amount					2,300.00	
	Department Head Totals					\$2,300.00	
520.080	Insur.-Liability	9,000.00	9,612.00	9,612.00	7,968.12	7,646.26	7,339.34
	Budget Transactions						
	Level						
	Transaction						
	Department Head						
	1/3 insurance for town - split 3 ways PW & H & S - 8% increase						
	Number of Units					1.0000	
	Cost Per Unit					9,000.00	
	Total Amount					9,000.00	
	Department Head Totals					\$9,000.00	
520.084	Replacement & Repair	1,000.00	1,000.00	1,000.00	228.59	483.36	1,062.28
	Budget Transactions						
	Level						
	Transaction						
	Department Head						
	Admin Bldg maintenance 1/2 admin 1/2 H&S						
	Number of Units					1.0000	
	Cost Per Unit					1,000.00	
	Total Amount					1,000.00	
	Department Head Totals					\$1,000.00	
520.089	Power	3,000.00	2,700.00	2,700.00	2,076.50	2,668.93	2,406.45
	Budget Transactions						
	Level						
	Transaction						
	Department Head						
	1/2 power for admin & maint facility						
	Number of Units					1.0000	
	Cost Per Unit					3,000.00	
	Total Amount					3,000.00	
	Department Head Totals					\$3,000.00	
520.090	Water	800.00	750.00	750.00	406.81	676.46	550.92
	Budget Transactions						
	Level						
	Transaction						
	Department Head						
	1/2 water for admin & maint office						
	Number of Units					1.0000	
	Cost Per Unit					800.00	
	Total Amount					800.00	
	Department Head Totals					\$800.00	

# Budget Worksheet Report

Budget Year 2020

Account	Account Description	2020 Department Head	2019 Amended Budget	2019 Adopted Budget	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Fund 610 - Gardinerville Town							
	EXPENSE						
	Department 921 - Gardinerville Admin						
	Services & Supplies						
520.092	Heating	1,850.00	1,850.00	1,850.00	870.22	2,036.14	1,798.36
	Budget Transactions						
	Level						
	Department Head						
	Transaction						
	1/2 heating admin & maint office						
	Number of Units				1.0000		
	Cost Per Unit				1,850.00		
	Department Head Totals						1,850.00
520.093	Utilities-Sewer	640.00	400.00	400.00	264.68	352.58	352.09
	Budget Transactions						
	Level						
	Department Head						
	Transaction						
	1/2 sewer admin, maint office, Gville Stn						
	Number of Units				1.0000		
	Cost Per Unit				640.00		
	Department Head Totals						640.00
520.097	Maint B&G	5,500.00	4,500.00	4,500.00	6,142.66	1,846.06	525.65
	Budget Transactions						
	Level						
	Department Head						
	Transaction						
	Admin bathroom refurbish						
	Misc expenses for building - half door in foyer						
	Number of Units				1.0000		
	Cost Per Unit				3,000.00		
	Department Head Totals						3,000.00
520.098	Janitorial Services	1,800.00	1,400.00	1,400.00	900.00	1,424.97	1,450.00
	Budget Transactions						
	Level						
	Department Head						
	Transaction						
	1/2 admin bldg cleaning						
	Number of Units				1.0000		
	Cost Per Unit				1,800.00		
	Department Head Totals						1,800.00
520.107	Maint Equip	200.00	200.00	200.00	.00	.00	.00
	Budget Transactions						
	Level						
	Department Head						
	Transaction						
	1/2 alarm monitoring						
	Number of Units				1.0000		
	Cost Per Unit				200.00		
	Department Head Totals						200.00

# Budget Worksheet Report

Budget Year 2020

Account	Account Description	2020 Department Head	2019 Amended Budget	2019 Adopted Budget	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Fund 610	Gardnerville Town						
	EXPENSE						
	Department 921 - Gardnerville Admin Services & Supplies						
520.136	Rents & Leases Equipment	3,801.00	4,436.00	4,436.00	2,984.53	3,507.51	4,008.52
	Comments						
	Level						
	Department Head						
	Transaction						
	1/2 admin 1/2 H & S						
	2 computers @ board table @179.67 ea +10% increase						
	Carol's computer \$499.74 +10% increase						
	Part time desk computer \$187.56 +10% increase						
	Number of Units						
	Cost Per Unit						
	Total Amount						
	Department Head Totals						
520.169	EMRB Assessment	90.00	90.00	90.00	78.00	87.75	81.00
	Comments						
	Level						
	Department Head						
	Transaction						
	1/2 Admin mgr, 2 bd table, part time assistant						
	1/2 Ricoh Copier lease - 1/2 admin - 1/2 H&S						
	Ray Morgan - Printer Support						
	Number of Units						
	Cost Per Unit						
	Total Amount						
	Department Head Totals						
520.170	Memberships	4,650.00	4,650.00	4,650.00	4,133.74	4,212.03	4,916.16
	Comments						
	Level						
	Department Head						
	Transaction						
	EMRB						
	Number of Units						
	Cost Per Unit						
	Total Amount						
	Department Head Totals						
520.187	Internet Expense	1,596.00	1,416.00	1,416.00	1,280.53	1,509.20	1,139.04
	Comments						
	Level						
	Department Head						
	Transaction						
	1/2 Admin Office/Gville Str internet - 1/2 admin - 1/2 H&S						
	1/2 Shop Internet - 1/2 Admin - 1/2 H&S						
	Number of Units						
	Cost Per Unit						
	Total Amount						
	Department Head Totals						





# Budget Worksheet Report

Budget Year 2020

Account	Account Description	2020 Department Head	2019 Amended Budget	2019 Adopted Budget	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Fund 610 - Gardnerville Town							
	EXPENSE						
	Department 921 - Gardnerville Admin						
	Services & Supplies						
532.056	Subscriptions	6,000.00	6,000.00	6,000.00	4,639.00	6,238.50	5,712.10
	Budget Transactions						
	Level						
	Transaction						
	1/2 admin 1/2 H&S - JCG Technologies (recording software)						
	1/2 E2C - storage craft						
	Accela - Civic platform-government/citizens						
	Archive Social 1/2 admin, 1/2 H&S						
	Misc subscription (unknown)						
	Newspapers in Education						
	Pronto - website						
	Record Courier - newspaper 1/2 admin 1/2 h&S						
	Seamless Docs 1/2 admin, 1/2 H & S						
	Department Head Totals						
		6,000.00	6,000.00	6,000.00	2,806.60	3,576.93	4,158.80
533.800	Office Supplies						
	Budget Transactions						
	Level						
	Transaction						
	1/2 office supplies						
	Department Head						
	Number of Units						
	Cost Per Unit						
	Total Amount						
		1.0000	6,000.00	6,000.00	1,397.50	1,000.00	275.00
					315.00		861.60
	Department Head Totals						
		1.0000	6,000.00	6,000.00	1,397.50	1,000.00	275.00
					315.00		861.60
	Department Head Totals						
		1.0000	6,000.00	6,000.00	1,397.50	1,000.00	275.00
					315.00		861.60
	Department Head Totals						
		1.0000	6,000.00	6,000.00	1,397.50	1,000.00	275.00
					315.00		861.60
	Department Head Totals						
		1.0000	6,000.00	6,000.00	1,397.50	1,000.00	275.00
					315.00		861.60
	Department Head Totals						
		1.0000	6,000.00	6,000.00	1,397.50	1,000.00	275.00
					315.00		861.60
	Department Head Totals						
		1.0000	6,000.00	6,000.00	1,397.50	1,000.00	275.00
					315.00		861.60
	Department Head Totals						
		1.0000	6,000.00	6,000.00	1,397.50	1,000.00	275.00
					315.00		861.60
	Department Head Totals						
		1.0000	6,000.00	6,000.00	1,397.50	1,000.00	275.00
					315.00		861.60
	Department Head Totals						
		1.0000	6,000.00	6,000.00	1,397.50	1,000.00	275.00
					315.00		861.60
	Department Head Totals						
		1.0000	6,000.00	6,000.00	1,397.50	1,000.00	275.00
					315.00		861.60
	Department Head Totals						
		1.0000	6,000.00	6,000.00	1,397.50	1,000.00	275.00
					315.00		861.60
	Department Head Totals						
		1.0000	6,000.00	6,000.00	1,397.50	1,000.00	275.00
					315.00		861.60
	Department Head Totals						
		1.0000	6,000.00	6,000.00	1,397.50	1,000.00	275.00
					315.00		861.60
	Department Head Totals						
		1.0000	6,000.00	6,000.00	1,397.50	1,000.00	275.00
					315.00		861.60
	Department Head Totals						
		1.0000	6,000.00	6,000.00	1,397.50	1,000.00	275.00
					315.00		861.60
	Department Head Totals						
		1.0000	6,000.00	6,000.00	1,397.50	1,000.00	275.00
					315.00		861.60
	Department Head Totals						
		1.0000	6,000.00	6,000.00	1,397.50	1,000.00	275.00
					315.00		861.60
	Department Head Totals						
		1.0000	6,000.00	6,000.00	1,397.50	1,000.00	275.00
					315.00		861.60
	Department Head Totals						
		1.0000	6,000.00	6,000.00	1,397.50	1,000.00	275.00
					315.00		861.60
	Department Head Totals						
		1.0000	6,000.00	6,000.00	1,397.50	1,000.00	275.00
					315.00		861.60
	Department Head Totals						
		1.0000	6,000.00	6,000.00	1,397.50	1,000.00	275.00
					315.00		861.60
	Department Head Totals						
		1.0000	6,000.00	6,000.00	1,397.50	1,000.00	275.00
					315.00		861.60
	Department Head Totals						
		1.0000	6,000.00	6,000.00	1,397.50	1,000.00	275.00
					315.00		861.60
	Department Head Totals						
		1.0000	6,000.00	6,000.00	1,397.50	1,000.00	275.00
					315.00		861.60
	Department Head Totals						
		1.0000	6,000.00	6,000.00	1,397.50	1,000.00	275.00
					315.00		861.60
	Department Head Totals						
		1.0000	6,000.00	6,000.00	1,397.50	1,000.00	275.00
					315.00		861.60
	Department Head Totals						
		1.0000	6,000.00	6,000.00	1,397.50	1,000.00	275.00
					315.00		861.60
	Department Head Totals						
		1.0000	6,000.00	6,000.00	1,397.50	1,000.00	275.00
					315.00		861.60
	Department Head Totals						
		1.0000	6,000.00	6,000.00	1,397.50	1,000.00	275.00
					315.00		861.60
	Department Head Totals						
		1.0000	6,000.00	6,000.00	1,397.50	1,000.00	275.00
					315.00		861.60
	Department Head Totals						
		1.0000	6,000.00	6,000.00	1,397.50	1,000.00	275.00
					315.00		861.60
	Department Head Totals						
		1.0000	6,000.00	6,000.00	1,397.50	1,000.00	275.00
					315.00		861.60
	Department Head Totals						
		1.0000	6,000.00	6,000.00	1,397.50	1,000.00	275.00
					315.00		861.60
	Department Head Totals						
		1.0000	6,000.00	6,000.00	1,397.50	1,000.00	275.00
					315.00		861.60
	Department Head Totals						
		1.0000	6,000.00	6,000.00	1,397.50	1,000.00	275.00
					315.00		861.60
	Department Head Totals						
		1.0000	6,000.00	6,000.00	1,397.50	1,000.00	275.00
					315.00		861.60
	Department Head Totals						
		1.0000	6,000.00	6,000.00	1,397.50	1,000.00	275.00
					315.00		861.60
	Department Head Totals						
		1.0000	6,000.00	6,000.00	1,397.50	1,000.00	275.00
					315.00		861.60
	Department Head Totals						
		1.0000	6,000.00	6,000.00	1,397.50	1,000.00	275.00
					315.00		861.60
	Department Head Totals						
		1.0000	6,000.00	6,000.00	1,397.50	1,000.00	275.00
					315.00		861.60
	Department Head Totals						
		1.0000	6,000.00	6,000.00	1,397.50	1,000.00	275.00
					315.00		861.60
	Department Head Totals						
		1.0000	6,000.00	6,000.00	1,397.50	1,000.00	275.00
					315.00		861.60
	Department Head Totals						
		1.0000	6,000.00	6,000.00	1,397.50	1,000.00	275.00
					315.00		861.60
	Department Head Totals						
		1.0000	6,000.00	6,000.00	1,397.50	1,000.00	275.00
					315.00		861.60
	Department Head Totals						
		1.0000	6,000.00	6,000.00	1,397.50	1,000.00	275.00
					315.00		861.60
	Department Head Totals						
		1.0000	6,000.00	6,000.00	1,397.50	1,000.00	275.00
					315.00		861.60
	Department Head Totals						
		1.0000	6,000.00	6,000.00	1,397.50	1,000.00	275.00
					315.00		861.60
	Department Head Totals						
		1.0000	6,000.00	6,000.00	1,397.50	1,000.00	275.00
					315.00		861.60
	Department Head Totals						
		1.0000	6,000.00	6,000.00	1,397.50	1,000.00	275.00
					315.00		861.60
	Department Head Totals						





# Budget Worksheet Report

Budget Year 2020

Account	Account Description	2020 Department Head	2019 Amended Budget	2019 Adopted Budget	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Fund 610	Gardnerville Town						
<b>EXPENSE</b>							
Department	923 - Parks & Recreation						
Services & Supplies							
Department Head	1443 Courthouse - Heritage Park					1.0000	4,300.00
Department Head	1447 Courthouse - Heritage Park					1.0000	1,550.00
Department Head	Arbor Gardens Park/Sugar Maple					1.0000	2,120.00
Department Head	Gardner Park					1.0000	3,900.00
Department Head	Lampe & Toler					1.0000	990.00
Department Head	Mt Ash					1.0000	1,050.00
Department Head	Toler & Harvest					1.0000	800.00
Department Head	Toler Lane					1.0000	190.00
Department Head	Wal Mart pond park					1.0000	4,030.00
Department Head	Waterloo Lane					1.0000	250.00
	Department Head Totals						\$21,500.00
520.093	Utilities-Sewer	600.00	600.00	600.00	378.12	503.70	503.00
	Budget Transactions						
Level	Transaction						Total Amount
Department Head	Sewer at Heritage Park restrooms					1.0000	600.00
	Department Head Totals						\$600.00
520.097	Maint B&G	3,500.00	3,500.00	3,500.00	950.00	1,581.80	1,099.78
	Budget Transactions						
Level	Transaction						Total Amount
Department Head	restrooms, pavilion, benches, general maint					1.0000	3,500.00
	Department Head Totals						\$3,500.00
532.001	Op-Supplies	.00	.00	.00	.00	.00	1,364.25
532.003	Gas & Oil	2,000.00	2,000.00	2,000.00	1,281.94	1,777.53	2,006.28
	Budget Transactions						
Level	Transaction						Total Amount
Department Head	park equipment fuel					1.0000	2,000.00
	Department Head Totals						\$2,000.00
532.118	Major Repair and Maintenance	.00	.00	.00	.00	6,699.08	.00

# Budget Worksheet Report

Budget Year 2020

Account	Account Description	2020 Department Head	2019 Amended Budget	2019 Adopted Budget	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Fund	610 - Gardnerville Town						
<b>EXPENSE</b>							
Department	923 - Parks & Recreation						
Services & Supplies							
533.802	Small Equipment	1,500.00	1,500.00	1,500.00	804.88	339.99	3,887.98
	Budget Transactions						
Level	Transaction						Total Amount
Department Head	blowers, tools, maintenance equipment						1,500.00
							\$1,500.00
533.817	Small Projects	28,088.00	16,052.00	16,052.00	22,570.32	33,666.23	25,424.88
	Budget Transactions						
Level	Transaction						Total Amount
Department Head	Arbor Day						750.00
Department Head	Boy Scout projects						5,000.00
Department Head	Christmas Kickoff						1,700.00
Department Head	install irrigation & Trees in Open Space @ Hellwinkel Barns						6,000.00
Department Head	July 4th event						500.00
Department Head	Movies in the Park - need sponsors to pay for movies						2,000.00
Department Head	Music Licenses Ascap \$351, Sesac \$438, BMI \$349						1,138.00
Department Head	Splash Dogs - May 2018 ??						1,500.00
Department Head	Splash Dogs -September ??						2,500.00
Department Head	Town Maintenance landscaping						7,000.00
							\$28,088.00
	Services & Supplies Totals	\$77,353.00	\$65,317.00	\$65,317.00	\$54,668.94	\$88,789.37	\$81,741.10
Capital Outlay/Projects							
562.000	Capital Projects	70,000.00	61,300.00	47,000.00	3,369.39	.00	7,825.00
	Budget Transactions						
Level	Transaction						Total Amount
Department Head	Reversion to acreage & rebuild Hellwinkel barns & shop						70,000.00
							\$70,000.00
	Capital Outlay/Projects Totals	\$70,000.00	\$61,300.00	\$47,000.00	\$3,369.39	\$0.00	\$7,825.00
Department	923 - Parks & Recreation Totals	\$147,353.00	\$126,617.00	\$112,317.00	\$58,038.33	\$88,789.37	\$89,566.10



# Budget Worksheet Report

Budget Year 2020

Account	Account Description	2020 Department Head	2019 Amended Budget	2019 Adopted Budget	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Fund	610 - Gardnerville Town						
EXPENSE							
Department	926 - Other Public Works						
Salaries & Wages							
510.000	Salaries & Wages	262,762.00	262,402.00	262,402.00	132,077.40	221,277.24	212,751.77
Position Transactions							
Level	Position	Type	Code	Total Amount			
Department Head	921268001 - Town Maintenance Specialist	Earnings		33,352.00			
Department Head	921268002 - Town Maintenance Specialist	Earnings		36,943.00			
Department Head	921268003 - Town Maintenance Specialist	Earnings		43,298.00			
Department Head	921268004 - Town Maintenance Specialist	Earnings		42,984.00			
Department Head	921272001 - Town Maintenance Specialist Sr	Earnings		48,445.00			
Department Head	921326001 - Superintendent Town Public Works	Earnings		57,740.00			
				Department Head Totals	\$262,762.00		
510.125	Salaries-Other		28,828.00		.00		.00
511.165	Holiday Overtime		.00	.00	813.97	737.11	213.40
511.169	Comp Payout		.00	.00	.00	84.20	.00
511.170	Overtime		.00	.00	2,014.24	3,909.31	356.12
511.171	Holidays		.00	.00	8,572.45	10,575.73	10,313.63
511.172	Comp Paid		.00	.00	1,941.67	2,317.47	6,453.13
511.173	Vacation		.00	.00	15,150.96	20,926.05	13,543.49
511.174	Sick		.00	.00	4,762.54	9,969.88	9,496.75
511.175	Standby Time		.00	.00	.00	.00	48.00
516.120	Contract Salaries		.00	.00	14,057.28	7,816.06	2,021.13
				Salaries & Wages Totals	\$291,230.00	\$277,613.05	\$255,197.42
Employee Benefits							
511.181	Retirement		73,472.00	73,472.00	41,885.77	72,077.12	69,041.55
Position Transactions							
Level	Position	Type	Code	Total Amount			
Department Head	921268001 - Town Maintenance Specialist	Benefit	PERS O - PERS Regular	9,549.00			
Department Head	921268002 - Town Maintenance Specialist	Benefit	PERS O - PERS Regular	10,577.00			
Department Head	921268003 - Town Maintenance Specialist	Benefit	PERS O - PERS Regular	12,397.00			
Department Head	921268004 - Town Maintenance Specialist	Benefit	PERS O - PERS Regular	12,307.00			
Department Head	921272001 - Town Maintenance Specialist Sr	Benefit	PERS O - PERS Regular	13,870.00			
Department Head	921326001 - Superintendent Town Public Works	Benefit	PERS O - PERS Regular	16,531.00			
				Department Head Totals	\$75,231.00		



# Budget Worksheet Report

Budget Year 2020

Account	Account Description	2020 Department Head	2019 Amended Budget	2019 Adopted Budget	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Fund 610 - Gardnerville Town							
	EXPENSE						
Department 926 - Other Public Works							
Employee Benefits							
511.182	Workers Comp	3,491.00	10,669.00	10,669.00	3,370.92	9,991.11	7,288.26
	Position Transactions						
	Level						
	Position						
	Type						
	Code						
	Total Amount						
	921268001 - Town Maintenance Specialist			Workers Comp	6604 - Town of Gardnerville		616.00
	921268002 - Town Maintenance Specialist			Workers Comp	6604 - Town of Gardnerville		616.00
	921268003 - Town Maintenance Specialist			Workers Comp	6604 - Town of Gardnerville		616.00
	921268004 - Town Maintenance Specialist			Workers Comp	6604 - Town of Gardnerville		616.00
	921272001 - Town Maintenance Specialist Sr			Workers Comp	6604 - Town of Gardnerville		548.00
	921326001 - Superintendent Town Public Works			Workers Comp	6604 - Town of Gardnerville		479.00
	Department Head Totals						\$3,491.00
511.183	Group Insurance	44,063.00	40,185.00	40,185.00	27,216.81	42,138.19	41,516.68
	Position Transactions						
	Level						
	Position						
	Type						
	Code						
	Total Amount						
	921268001 - Town Maintenance Specialist			Benefit	LIFE EE 25K <65 - Life and AD&D EE 25K <65		54.00
	921268001 - Town Maintenance Specialist			Benefit	POS DEN EE - POS Dental Employee		420.00
	921268001 - Town Maintenance Specialist			Benefit	POS VIS EE - POS Vision Employee Only		53.00
	921268001 - Town Maintenance Specialist			Benefit	PPO MED EE - PPO Medical Employee		6,421.00
	921268002 - Town Maintenance Specialist			Benefit	PPO MED EE+1CH - PPO Medical EE+1CH		7,974.00
	921268002 - Town Maintenance Specialist			Benefit	POS VIS EE +1 CH - POS vision EE +1 Child		53.00
	921268002 - Town Maintenance Specialist			Benefit	LIFE EE 25K <65 - Life and AD&D EE 25K <65		54.00
	921268002 - Town Maintenance Specialist			Benefit	POS DEN EE +1 - POS Dental Employee +1		420.00
	921268003 - Town Maintenance Specialist			Benefit	LIFE EE 25K <65 - Life and AD&D EE 25K <65		54.00
	921268003 - Town Maintenance Specialist			Benefit	HD MED EE - High Deductible Medical Employee		5,659.00
	921268003 - Town Maintenance Specialist			Benefit	HSAE DEN EE - HSAE Dental Employee		420.00
	921268003 - Town Maintenance Specialist			Benefit	HSAE VIS EE - HSAE Vision Employee Only		53.00
	921268004 - Town Maintenance Specialist			Benefit	POS VIS EE - POS Vision Employee Only		53.00
	921268004 - Town Maintenance Specialist			Benefit	PPO MED EE - PPO Medical Employee		6,421.00
	921268004 - Town Maintenance Specialist			Benefit	LIFE EE 25K <65 - Life and AD&D EE 25K <65		54.00
	921268004 - Town Maintenance Specialist			Benefit	POS DEN EE - POS Dental Employee		420.00
	921272001 - Town Maintenance Specialist Sr			Benefit	LIFE EE 25K <65 - Life and AD&D EE 25K <65		48.00
	921272001 - Town Maintenance Specialist Sr			Benefit	HSA - Health Savings Account		612.00
	921272001 - Town Maintenance Specialist Sr			Benefit	HSAE DEN EE - HSAE Dental Employee		373.00
	921272001 - Town Maintenance Specialist Sr			Benefit	HSAE VIS EE - HSAE Vision Employee Only		48.00
	921272001 - Town Maintenance Specialist Sr			Benefit	HD MED EE - High Deductible Medical Employee		5,030.00
	921326001 - Superintendent Town Public Works			Benefit	LIFE EE 50K <65 - Life and AD&D EE 50K <65		84.00

# Budget Worksheet Report

Budget Year 2020

Account	Account Description	2020 Department Head	2019 Amended Budget	2019 Adopted Budget	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Fund 610	Gardnerville Town						
EXPENSE							
Department 926	Other Public Works						
Employee Benefits							
Department Head	921326001 - Superintendent Town Public Works						8,916.00
Department Head	921326001 - Superintendent Town Public Works						327.00
Department Head	921326001 - Superintendent Town Public Works						42.00
							\$44,063.00
511.184	Unemployment	1,316.00	1,456.00	1,456.00	827.43	1,352.79	1,243.84
Position Transactions							
Level	Position	Type	Code	Total Amount			
Department Head	921268001 - Town Maintenance Specialist	Tax	SUTA - SUTA	167.00			
Department Head	921268002 - Town Maintenance Specialist	Tax	SUTA - SUTA	185.00			
Department Head	921268003 - Town Maintenance Specialist	Tax	SUTA - SUTA	217.00			
Department Head	921268004 - Town Maintenance Specialist	Tax	SUTA - SUTA	215.00			
Department Head	921272001 - Town Maintenance Specialist Sr	Tax	SUTA - SUTA	243.00			
Department Head	921326001 - Superintendent Town Public Works	Tax	SUTA - SUTA	289.00			
							\$1,316.00
511.186	Medicare	3,813.00	4,224.00	4,224.00	2,267.57	3,705.60	3,436.23
Position Transactions							
Level	Position	Type	Code	Total Amount			
Department Head	921268001 - Town Maintenance Specialist	Tax	MED - Medicare	484.00			
Department Head	921268002 - Town Maintenance Specialist	Tax	MED - Medicare	536.00			
Department Head	921268003 - Town Maintenance Specialist	Tax	MED - Medicare	628.00			
Department Head	921268004 - Town Maintenance Specialist	Tax	MED - Medicare	624.00			
Department Head	921272001 - Town Maintenance Specialist Sr	Tax	MED - Medicare	703.00			
Department Head	921326001 - Superintendent Town Public Works	Tax	MED - Medicare	838.00			
							\$3,813.00
511.195	Oasdi	.00	1,788.00	1,788.00	.00	.00	.00
Employee Benefits Totals							
		\$127,914.00	\$131,794.00	\$131,794.00	\$75,568.50	\$129,264.81	\$122,526.56
520.017	Snow Removal	1,500.00	1,500.00	1,500.00	396.80	252.24	543.60
Budget Transactions							
Level	Transaction	Number of Units	Cost Per Unit	Total Amount			
Department Head	921326001 - Superintendent Town Public Works	1.0000	1,500.00	1,500.00			
							\$1,500.00
							\$1,500.00

# Budget Worksheet Report

Budget Year 2020

Account	Account Description	2020 Department Head	2019 Amended Budget	2019 Adopted Budget	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Fund 610	Gardnerville Town						
	EXPENSE						
	Department 926 - Other Public Works Services & Supplies						
520.037	Weed Spraying	6,000.00	6,000.00	6,000.00	.00	2,019.51	2,850.12
	Budget Transactions						
	Level						
	Transaction						
	Department Head						
	Department Head						
	Douglas County Weed Abatement- Open Space weed chemicals						
	Number of Units					1.0000	3,400.00
	Cost Per Unit					1.0000	2,600.00
	Department Head Totals						\$6,000.00
520.080	Insur.-Liability	9,000.00	9,612.00	9,612.00	7,968.12	7,621.26	7,283.10
	Budget Transactions						
	Level						
	Transaction						
	Department Head						
	Department Head						
	1/3 insurance for Town - 8%increase calculated per Alan Reed						
	Number of Units					1.0000	9,000.00
	Cost Per Unit					1.0000	2,600.00
	Department Head Totals						\$9,000.00
520.084	Replacement & Repair	8,000.00	8,000.00	8,000.00	12,461.94	25,598.31	52,625.62
	Budget Transactions						
	Level						
	Transaction						
	Department Head						
	Department Head						
	Public works tools replacement and equipment repair						
	Number of Units					1.0000	8,000.00
	Cost Per Unit					1.0000	2,600.00
	Department Head Totals						\$8,000.00
520.095	Street Lights	77,000.00	77,000.00	77,000.00	44,120.48	77,527.02	74,829.06
	Budget Transactions						
	Level						
	Transaction						
	Department Head						
	Department Head						
	Street Lights in Town - NV Energy charge & street light poles						
	Number of Units					1.0000	77,000.00
	Cost Per Unit					1.0000	77,000.00
	Department Head Totals						\$77,000.00
520.103	Maint Road	60,000.00	32,455.00	32,455.00	4,567.74	25,055.95	25,461.51
	Budget Transactions						
	Level						
	Transaction						
	Department Head						
	Department Head						
	Fog seal - Heybourne Meadows & part of Chichester						
	Number of Units					1.0000	60,000.00
	Cost Per Unit					1.0000	60,000.00
	Department Head Totals						\$60,000.00
520.107	Maint Equip	.00	.00	.00	94.88	284.63	189.75
520.116	Veh. Maint-Co Shop	.00	.00	.00	264.15	1,553.84	5,477.41



# Budget Worksheet Report

Budget Year 2020

Account	Account Description	2020 Department Head	2019 Amended Budget	2019 Adopted Budget	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Fund 610	Gardnerville Town						
<b>EXPENSE</b>							
Department	926 - Other Public Works						
Services & Supplies							
520.136	Rents & Leases Equipment	404.00	600.00	600.00	412.85	.00	.00
<b>Comments</b>							
Level	Comment						
Department Head	1/2 superintendent plus 10% increase \$206.00 1/2 manager plus 10% increase \$198.00						
<b>Budget Transactions</b>							
Level	Transaction						Total Amount
Department Head	pw computer lease program - 1/2 Suprtrndnt & Manager's cmpr						404.00
							\$404.00
520.155	Licensing	.00	.00	.00	.00	93.75	7.00
520.170	Memberships	800.00	800.00	800.00	505.82	706.25	.00
<b>Budget Transactions</b>							
Level	Transaction						Total Amount
Department Head	ASCE						250.00
Department Head	ISSA						100.00
Department Head	Slurry						100.00
Department Head	USA DIGGS						350.00
							\$800.00
520.200	Training & Education	1,500.00	1,500.00	1,500.00	600.00	1,446.33	(400.00)
<b>Budget Transactions</b>							
Level	Transaction						Total Amount
Department Head	Safety classes and process classes						1,500.00
							\$1,500.00
521.100	Professional Services	.00	8,224.00	.00	29,008.88	23,775.85	77,804.22
521.200	Engineering	40,000.00	15,000.00	15,000.00	.00	14,096.79	1,110.00
<b>Budget Transactions</b>							
Level	Transaction						Total Amount
Department Head	engineering work on town projects - gas station site plan						40,000.00
							\$40,000.00
532.001	Op. Supplies	.00	.00	.00	.00	.00	617.52

# Budget Worksheet Report

Budget Year 2020

Account	Account Description	2020 Department Head	2019 Amended Budget	2019 Adopted Budget	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Fund 610 - Gardnerville Town							
	EXPENSE						
	Department 926 - Other Public Works Services & Supplies						
532.003	Gas & Oil	9,000.00	8,000.00	8,000.00	6,273.46	9,555.28	7,641.83
	Budget Transactions						
	Level						
	Department Head						
	Transaction						
	fuel for public works vehicles						
	Number of Units	1.0000					
	Cost Per Unit	9,000.00					
	Department Head Totals						
	Total Amount						9,000.00
							\$9,000.00
532.019	Storm Drain Maintenance	22,100.00	22,100.00	22,100.00	9,977.91	4,095.67	8,047.76
	Budget Transactions						
	Level						
	Department Head						
	Transaction						
	Storm Drain at Douglas to manhole @ irrigation ditch						
	video storm drains, clean, repair, irrigation cleaning						
	Number of Units	1.0000					
	Cost Per Unit	13,600.00					
	Department Head Totals						
	Total Amount						13,600.00
							8,500.00
							\$22,100.00
532.028	Uniforms	3,480.00	3,480.00	3,480.00	2,782.77	4,019.72	2,892.02
	Budget Transactions						
	Level						
	Department Head						
	Transaction						
	Shirt, sweatshirt, jacket Budget -						
	Staff Uniform Reimbursement - \$200 boots, \$200 pants						
	Number of Units	6.0000					
	Cost Per Unit	180.00					
	Department Head Totals						
	Total Amount						1,080.00
							2,400.00
							\$3,480.00
532.056	Subscriptions	5,910.00	7,160.00	7,160.00	6,992.41	6,201.23	8,586.17
	Budget Transactions						
	Level						
	Department Head						
	Transaction						
	1 seat (town) Autocad (engineer/draftsman)						
	2 seats Verdek (elec charging station)						
	Facility Dude (work order system) 1/2 pw 1/2 H&S						
	invarion.com - Rapid plan traffic control software						
	Micropaver						
	Number of Units	1.0000					
	Cost Per Unit	1,250.00					
	Department Head Totals						
	Total Amount						1,250.00
							560.00
							3,000.00
							450.00
							650.00
							\$5,910.00
532.116	Crack Seal Maintenance	50,000.00	25,000.00	25,000.00	32,212.03	53,289.82	95.00
	Budget Transactions						
	Level						
	Department Head						
	Transaction						
	crack sealing material & operations						
	Number of Units	1.0000					
	Cost Per Unit	50,000.00					
	Department Head Totals						
	Total Amount						50,000.00
							\$50,000.00

# Budget Worksheet Report

Budget Year 2020

Account	Account Description	2020 Department Head	2019 Amended Budget	2019 Adopted Budget	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Fund 610	Gardnerville Town						
	EXPENSE						
	Department 926 - Other Public Works						
	Services & Supplies						
532.118	Major Repair and Maintenance	115,000.00	61,000.00	61,000.00	37,378.16	77,914.13	103,960.75
	Budget Transactions						
	Level						
	Department Head						
	Transaction						
	Microsurfacing - Gardnerville & Heritage Pk area						
	Number of Units					1.0000	
	Cost Per Unit					115,000.00	
	Total Amount					115,000.00	
	Department Head Totals					\$115,000.00	
533.802	Small Equipment	1,000.00	1,000.00	1,000.00	311.21	2,999.99	396.00
	Budget Transactions						
	Level						
	Department Head						
	Transaction						
	Misc equipment						
	Number of Units					1.0000	
	Cost Per Unit					1,000.00	
	Total Amount					1,000.00	
	Department Head Totals					\$1,000.00	
	Services & Supplies Totals	\$410,694.00	\$288,431.00	\$280,207.00	\$196,329.61	\$338,207.57	\$380,018.44
	Capital Outlay/Projects						
562.000	Capital Projects	872,800.00	549,385.00	220,000.00	339,643.09	521,780.06	508,375.11
	Comments						
	Level						
	Department Head						
	Transaction						
	\$329,000 Federal TAP funds, \$122,000 state funds,						
	\$18,000 town funds						
	\$122,000 from 18/19 funds						
	Budget Transactions						
	Level						
	Department Head						
	Transaction						
	Crosswalks - NDOT						
	Number of Units					1.0000	
	Cost Per Unit					469,000.00	
	Total Amount					469,000.00	
	Kingslane - \$290,000 State funds - \$13,800 Town funds						
	Number of Units					1.0000	
	Cost Per Unit					303,800.00	
	Total Amount					303,800.00	
	Maple Street - storm drain & new construction						
	Number of Units					1.0000	
	Cost Per Unit					75,000.00	
	Total Amount					75,000.00	
	Sidewalk repair and ADA ramp upgrades						
	Number of Units					1.0000	
	Cost Per Unit					25,000.00	
	Total Amount					25,000.00	
	Department Head Totals					\$872,800.00	
	Capital Outlay/Projects Totals	\$872,800.00	\$549,385.00	\$220,000.00	\$339,643.09	\$521,780.06	\$508,375.11
	Other Financing Uses						
618.700	Transfers Out	51,750.00	53,500.00	53,500.00	53,500.00	55,250.00	2,000.00
	Budget Transactions						
	Level						
	Department Head						
	Transaction						
	Payment for Gilman property to 613 - last payment						
	Number of Units					1.0000	
	Cost Per Unit					51,750.00	
	Total Amount					51,750.00	
	Department Head Totals					\$51,750.00	



# Budget Worksheet Report

Budget Year 2020

Account	Account Description	2020 Department Head	2019 Amended Budget	2019 Adopted Budget	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Fund 610	Gardnerville Town						
	EXPENSE						
	Department 926 - Other Public Works						
	Other Financing Uses						
619.000	Contingency	37,062.00	35,261.00	35,261.00	.00	.00	.00
	Budget Transactions						
	Level						
	Department Head						
	Transaction						
	3%* sum Sal.& Ben. + services & supplies					.0300	1,235,386.00
	Department Head Totals						\$37,061.58
	Other Financing Uses Totals	\$88,812.00	\$88,761.00	\$53,500.00	\$55,250.00	\$2,000.00	\$2,000.00
	Ending Fund Bal/Reserves						
699.000	Ending Fund Balance	102,538.00	97,556.00	97,556.00	.00	.00	.00
	Budget Transactions						
	Level						
	Department Head						
	Transaction						
	8.3% of (457473+777913) Sal & Benis + Serv/supplies only 610					.0830	1,235,386.00
	Department Head Totals						\$102,537.04
	Ending Fund Bal/Reserves Totals	\$102,538.00	\$97,556.00	\$0.00	\$0.00	\$0.00	\$0.00
	Department 926 - Other Public Works Totals	\$1,865,520.00	\$1,447,157.00	\$844,431.71	\$1,322,115.49	\$1,268,117.53	\$1,268,117.53
	EXPENSE TOTALS	\$2,385,888.00	\$1,978,849.00	\$1,626,940.00	\$1,766,131.92	\$1,676,371.19	\$1,676,371.19
	Fund 610 - Gardnerville Town Totals						
	REVENUE TOTALS	\$2,386,565.00	\$1,978,849.00	\$1,626,940.00	\$1,403,176.11	\$1,515,840.29	\$1,720,228.19
	EXPENSE TOTALS	\$2,385,888.00	\$1,978,849.00	\$1,626,940.00	\$1,148,959.00	\$1,766,131.92	\$1,676,371.19
	Fund 610 - Gardnerville Town Totals	\$677.00	\$0.00	\$0.00	\$254,217.11	(\$250,291.63)	\$43,857.00
	Fund 611 - Gardnerville Health & San						
	REVENUE						
	Department 000 - Revenue						
	Charges For Service						
344.300	Trash	1,164,694.00	615,000.00	615,000.00	379,724.01	617,445.07	612,356.98
	Budget Transactions						
	Level						
	Department Head						
	Transaction						
	Estimated trash collection and landfill service					1.0000	1,164,694.00
	Department Head Totals						\$1,164,694.00
344.301	Extra Pickup Surcharge	.00	.00	.00	310.00	680.00	585.00
344.310	Landfill Fees	.00	445,000.00	445,000.00	277,296.56	446,646.33	445,442.70
344.315	Dumpster Rental	.00	.00	.00	.00	94.44	.00
344.316	Lock & Key Sales	.00	.00	.00	94.00	120.50	58.60



# Budget Worksheet Report

Budget Year 2020

Account	Account Description	2020 Department Head	2019 Amended Budget	2019 Adopted Budget	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Fund 611	Gardnerville Health & San						
<b>REVENUE</b>							
Department 000	Revenue						
Beg. Fund Bal./Reserves							
Budget Transactions							
Level	Transaction						Total Amount
Department Head	Capital impr. ending fund capital reserves 2/19 rpt with augment					1.0000	160,435.00
						Department Head Totals	\$160,435.00
		\$210,435.00	\$315,612.00	\$0.00	\$0.00		\$0.00
	Beg. Fund Bal./Reserves Totals	\$1,380,129.00	\$1,380,612.00	\$663,802.26	\$1,080,204.44		\$1,069,043.43
Department 000	Revenue Totals	\$1,380,129.00	\$1,380,612.00	\$663,802.26	\$1,080,204.44		\$1,069,043.43
<b>REVENUE TOTALS</b>							
<b>EXPENSE</b>							
Department 925	Health & Sanitation						
Salaries & Wages							
510.000	Salaries & Wages	362,813.00	327,269.00	159,169.25	250,180.44		238,453.13
Position Transactions							
Level	Position						Total Amount
Department Head	921212001 - Town Manager - Gardnerville						32,888.00
Department Head	921268001 - Town Maintenance Specialist						3,706.00
Department Head	921268002 - Town Maintenance Specialist						4,105.00
Department Head	921268003 - Town Maintenance Specialist						4,811.00
Department Head	921268004 - Town Maintenance Specialist						4,776.00
Department Head	921272001 - Town Maintenance Specialist Sr						12,112.00
Department Head	921282001 - Office Assistant						8,349.00
Department Head	921284001 - Office Specialist						32,541.00
Department Head	921285001 - Administrative Services Manager						23,202.00
Department Head	921326001 - Superintendent Town Public Works						24,746.00
Department Head	925165001 - Town Sanitation Specialist						36,861.00
Department Head	925165002 - Town Sanitation Specialist						41,286.00
Department Head	925165003 - Town Sanitation Specialist						39,521.00
Department Head	925165004 - Town Sanitation Specialist						37,799.00
Department Head	925271001 - Town Sanitation Specialist Sr						56,110.00
						Department Head Totals	\$362,813.00
510.125	Salaries-Other	.00	.00	.00	4,285.01		3,080.31
510.150	Board Compensation	.00	15,300.00	10,200.00	15,300.00		15,300.00
511.165	Holiday Overtime	.00	2,000.00	1,872.25	1,934.28		3,111.70
511.167	Vacation Payout	.00	.00	.00	71.55		.00
511.169	Comp Payout	.00	.00	.00	9.35		.00



# Budget Worksheet Report

Budget Year 2020

Account	Account Description	2020 Department Head	2019 Amended Budget	2019 Adopted Budget	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Fund 611	Gardnerville Health & San						
EXPENSE							
Department 925	Health & Sanitation						
Salaries & Wages							
511.170	Overtime	.00	.00	.00	1,886.03	1,968.19	2,300.41
511.171	Holidays	.00	.00	.00	10,354.40	12,257.14	11,318.06
511.172	Comp Paid	.00	.00	.00	1,344.35	1,626.80	2,751.80
511.173	Vacation	.00	.00	.00	12,147.43	16,568.83	14,738.28
511.174	Sick	.00	.00	.00	5,304.67	9,019.07	10,690.27
511.175	Standby Time	.00	.00	.00	.00	.00	12.00
511.176	Call Back	.00	.00	.00	.00	16.34	.00
516.120	Contract Salaries	.00	25,000.00	25,000.00	3,189.40	23,968.63	18,178.58
			\$369,569.00	\$369,569.00	\$205,467.78	\$337,205.63	\$319,934.54
Salaries & Wages Totals		\$362,813.00					
Employee Benefits							
511.181	Retirement	101,489.00	89,519.00	89,519.00	52,181.82	79,298.37	77,574.67
Position Transactions							
Level	Position	Type	Code	Total Amount			
Department Head	921212001 - Town Manager - Gardnerville	Benefit	PERS O - PERS Regular	9,416.00			
Department Head	921268001 - Town Maintenance Specialist	Benefit	PERS O - PERS Regular	1,061.00			
Department Head	921268002 - Town Maintenance Specialist	Benefit	PERS O - PERS Regular	1,176.00			
Department Head	921268003 - Town Maintenance Specialist	Benefit	PERS O - PERS Regular	1,378.00			
Department Head	921268004 - Town Maintenance Specialist	Benefit	PERS O - PERS Regular	1,368.00			
Department Head	921272001 - Town Maintenance Specialist Sr	Benefit	PERS O - PERS Regular	3,468.00			
Department Head	921284001 - Office Specialist	Benefit	PERS O - PERS Regular	9,317.00			
Department Head	921285001 - Administrative Services Manager	Benefit	PERS O - PERS Regular	6,643.00			
Department Head	921326001 - Superintendent Town Public Works	Benefit	PERS O - PERS Regular	7,085.00			
Department Head	925165001 - Town Sanitation Specialist	Benefit	PERS O - PERS Regular	10,554.00			
Department Head	925165002 - Town Sanitation Specialist	Benefit	PERS O - PERS Regular	11,821.00			
Department Head	925165003 - Town Sanitation Specialist	Benefit	PERS O - PERS Regular	11,315.00			
Department Head	925165004 - Town Sanitation Specialist	Benefit	PERS O - PERS Regular	10,822.00			
Department Head	925271001 - Town Sanitation Specialist Sr	Benefit	PERS O - PERS Regular	16,065.00			
				Department Head Totals	\$101,489.00		
511.182	Workers Comp	12,313.00	12,313.00	12,313.00	3,714.74	10,398.71	8,109.69
Position Transactions							
Level	Position	Type	Code	Total Amount			
Department Head	921212001 - Town Manager - Gardnerville	Workers Comp	6604 - Town of Gardnerville	206.00			
Department Head	921268001 - Town Maintenance Specialist	Workers Comp	6604 - Town of Gardnerville	69.00			
Department Head	921268002 - Town Maintenance Specialist	Workers Comp	6604 - Town of Gardnerville	69.00			

# Budget Worksheet Report

Budget Year 2020

Account Description 2020 Department Head 2019 Amended Budget 2019 Adopted Budget 2019 Actual Amount 2018 Actual Amount 2017 Actual Amount

Fund 611 - Gardnerville Health & San

EXPENSE

Department 925 - Health & Sanitation  
Employee Benefits

Account Description	2020 Department Head	2019 Amended Budget	2019 Adopted Budget	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Department Head	921268003 - Town Maintenance Specialist	66,434.00	44,361.00	33,341.26	47,912.01	43,800.28
Department Head	921268004 - Town Maintenance Specialist					
Department Head	921272001 - Town Maintenance Specialist Sr					
Department Head	921282001 - Office Assistant					
Department Head	921284001 - Office Specialist					
Department Head	921285001 - Administrative Services Manager					
Department Head	921326001 - Superintendent Town Public Works					
Department Head	925165001 - Town Sanitation Specialist					
Department Head	925165002 - Town Sanitation Specialist					
Department Head	925165003 - Town Sanitation Specialist					
Department Head	925165004 - Town Sanitation Specialist					
Department Head	925271001 - Town Sanitation Specialist Sr					
Group Insurance		44,361.00	44,361.00	33,341.26	47,912.01	43,800.28
Department Head Totals						\$5,210.00

Position Transactions

Level/	Position	Type	Code	Total Amount
Department Head	921212001 - Town Manager - Gardnerville	Benefit	HSAE VIS EE+FAM - HSAE Vision Employee + Family	18.00
Department Head	921212001 - Town Manager - Gardnerville	Benefit	HD MED EE+FAM - High Deductible Medical EE+FAM	3,821.00
Department Head	921212001 - Town Manager - Gardnerville	Benefit	HSAE DEN EE+FAM - HSAE Dental Employee + Family	140.00
Department Head	921212001 - Town Manager - Gardnerville	Benefit	LIFE EE 50K <65 - Life and AD&D EE 50K <65	36.00
Department Head	921268001 - Town Maintenance Specialist	Benefit	PPO MED EE - PPO Medical Employee	714.00
Department Head	921268001 - Town Maintenance Specialist	Benefit	POS VIS EE - POS Vision Employee Only	6.00
Department Head	921268001 - Town Maintenance Specialist	Benefit	POS DEN EE - POS Dental Employee	47.00
Department Head	921268001 - Town Maintenance Specialist	Benefit	LIFE EE 25K <65 - Life and AD&D EE 25K <65	6.00
Department Head	921268002 - Town Maintenance Specialist	Benefit	PPO MED EE+1CH - PPO Medical EE+1CH	886.00
Department Head	921268002 - Town Maintenance Specialist	Benefit	POS VIS EE +1 CH - POS vision EE +1 Child	6.00
Department Head	921268002 - Town Maintenance Specialist	Benefit	LIFE EE 25K <65 - Life and AD&D EE 25K <65	6.00
Department Head	921268002 - Town Maintenance Specialist	Benefit	POS DEN EE +1 - POS Dental Employee +1	47.00
Department Head	921268003 - Town Maintenance Specialist	Benefit	HD MED EE - High Deductible Medical Employee	629.00
Department Head	921268003 - Town Maintenance Specialist	Benefit	LIFE EE 25K <65 - Life and AD&D EE 25K <65	6.00
Department Head	921268003 - Town Maintenance Specialist	Benefit	HSAE VIS EE - HSAE Vision Employee Only	6.00
Department Head	921268003 - Town Maintenance Specialist	Benefit	HSAE DEN EE - HSAE Dental Employee	47.00
Department Head	921268004 - Town Maintenance Specialist	Benefit	POS VIS EE - POS Vision Employee Only	6.00
Department Head	921268004 - Town Maintenance Specialist	Benefit	PPO MED EE - PPO Medical Employee	714.00
Department Head	921268004 - Town Maintenance Specialist	Benefit	LIFE EE 25K <65 - Life and AD&D EE 25K <65	6.00
Department Head	921268004 - Town Maintenance Specialist	Benefit	POS DEN EE - POS Dental Employee	47.00



# Budget Worksheet Report

Budget Year 2020

Account	Account Description	2020 Department Head	2019 Amended Budget	2019 Adopted Budget	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Fund 611	Gardnerville Health & San						
	EXPENSE						
	Department 925 - Health & Sanitization						
	Employee Benefits						
	Department Head	921272001 - Town Maintenance Specialist Sr	Benefit				12.00
	Department Head	921272001 - Town Maintenance Specialist Sr	Benefit				94.00
	Department Head	921272001 - Town Maintenance Specialist Sr	Benefit				153.00
	Department Head	921272001 - Town Maintenance Specialist Sr	Benefit				1,258.00
	Department Head	921272001 - Town Maintenance Specialist Sr	Benefit				12.00
	Department Head	921284001 - Office Specialist	Benefit				280.00
	Department Head	921284001 - Office Specialist	Benefit				459.00
	Department Head	921284001 - Office Specialist	Benefit				36.00
	Department Head	921284001 - Office Specialist	Benefit				3,773.00
	Department Head	921284001 - Office Specialist	Benefit				36.00
	Department Head	921285001 - Administrative Services Manager	Benefit				18.00
	Department Head	921285001 - Administrative Services Manager	Benefit				2,141.00
	Department Head	921285001 - Administrative Services Manager	Benefit				36.00
	Department Head	921285001 - Administrative Services Manager	Benefit				140.00
	Department Head	921326001 - Superintendent Town Public Works	Benefit				3,821.00
	Department Head	921326001 - Superintendent Town Public Works	Benefit				36.00
	Department Head	921326001 - Superintendent Town Public Works	Benefit				18.00
	Department Head	921326001 - Superintendent Town Public Works	Benefit				140.00
	Department Head	925165001 - Town Sanitation Specialist	Benefit				60.00
	Department Head	925165001 - Town Sanitation Specialist	Benefit				12,228.00
	Department Head	925165001 - Town Sanitation Specialist	Benefit				448.00
	Department Head	925165001 - Town Sanitation Specialist	Benefit				57.00
	Department Head	925165002 - Town Sanitation Specialist	Benefit				60.00
	Department Head	925165002 - Town Sanitation Specialist	Benefit				467.00
	Department Head	925165002 - Town Sanitation Specialist	Benefit				59.00
	Department Head	925165002 - Town Sanitation Specialist	Benefit				8,860.00
	Department Head	925165003 - Town Sanitation Specialist	Benefit				467.00
	Department Head	925165003 - Town Sanitation Specialist	Benefit				59.00
	Department Head	925165003 - Town Sanitation Specialist	Benefit				60.00
	Department Head	925165003 - Town Sanitation Specialist	Benefit				8,653.00
	Department Head	925165004 - Town Sanitation Specialist	Benefit				467.00
	Department Head	925165004 - Town Sanitation Specialist	Benefit				59.00
	Department Head	925165004 - Town Sanitation Specialist	Benefit				765.00
	Department Head	925271001 - Town Sanitation Specialist Sr	Benefit				6,288.00
	Department Head	925271001 - Town Sanitation Specialist Sr	Benefit				60.00
	Department Head	925271001 - Town Sanitation Specialist Sr	Benefit				467.00
	Department Head	925271001 - Town Sanitation Specialist Sr	Benefit				59.00





# Budget Worksheet Report

Budget Year 2020

Account	Account Description	2020 Department Head	2019 Amended Budget	2019 Adopted Budget	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Fund 611	Gardnerville Health & San						
<b>EXPENSE</b>							
Department 925	Health & Sanitation						
<i>Employee Benefits</i>							
Department Head	925165002 - Town Sanitation Specialist		Tax		MED - Medicare		599.00
Department Head	925165003 - Town Sanitation Specialist		Tax		MED - Medicare		574.00
Department Head	925165004 - Town Sanitation Specialist		Tax		MED - Medicare		549.00
Department Head	925271001 - Town Sanitation Specialist Sr		Tax		MED - Medicare		814.00
Department Head Totals							\$5,268.00
511.195	Oasdi	.00	469.00	469.00	.00	.00	.00
511.202	OPEB Expense	.00	.00	.00	.00	3,723.00	14,510.40
511.203	Pension Expense	.00	.00	.00	.00	25,161.00	(371.00)
<i>Employee Benefits Totals</i>		\$180,222.00	\$153,045.00	\$153,045.00	\$92,851.53	\$171,949.19	\$148,876.35
<i>Services &amp; Supplies</i>							
520.055	Telephone Expense	6,000.00	6,000.00	6,000.00	3,976.06	6,039.78	5,334.49
<i>Budget Transactions</i>							
Level/	Transaction					<i>Number of Units</i>	<i>Cost Per Unit</i>
Department Head	1/2 telephone Admin & Maint office					1.0000	6,000.00
Department Head Totals							\$6,000.00
520.060	Postage/Po Box Rent	5,500.00	4,500.00	4,500.00	2,985.08	3,884.76	4,512.67
<i>Budget Transactions</i>							
Level/	Transaction					<i>Number of Units</i>	<i>Total Amount</i>
Department Head	1/2 Postage					1.0000	1,820.00
Department Head	Bulk mailing - bills -no postcards - envelopes					1.0000	3,500.00
Department Head	Meter rental					4.0000	180.00
Department Head Totals							\$5,500.00
520.064	Travel	1,000.00	1,000.00	1,000.00	.00	70.00	.00
<i>Budget Transactions</i>							
Level/	Transaction					<i>Number of Units</i>	<i>Total Amount</i>
Department Head	seminars, training					1.0000	1,000.00
Department Head Totals							\$1,000.00
520.072	Advertising	1,800.00	1,800.00	1,800.00	1,136.34	1,095.07	1,438.11
<i>Budget Transactions</i>							
Level/	Transaction					<i>Number of Units</i>	<i>Total Amount</i>
Department Head	newsletters, personnel ads, rate increase ads					1.0000	1,800.00
Department Head Totals							\$1,800.00

# Budget Worksheet Report

Budget Year 2020

Account	Account Description	2020 Department Head	2019 Amended Budget	2019 Adopted Budget	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Fund 611 - Gardnerville Health & San							
	EXPENSE						
	Department 925 - Health & Sanitation						
	Services & Supplies						
520.080	Insur.-Liability	9,000.00	9,612.00	9,612.00	7,968.12	8,146.25	7,339.35
	Budget Transactions						
	Level						
	Department Head						
	Transaction						
	1/3 insurance for Town - 8% increase per Alan Reed						
	Department Head Totals						
520.084	Replacement & Repair	97,000.00	97,599.00	97,599.00	40,599.41	88,275.22	51,938.94
	Budget Transactions						
	Level						
	Department Head						
	Transaction						
	repair of equipment, tires, filters, etc.						
	Department Head Totals						
520.089	Power	3,520.00	2,800.00	2,800.00	2,027.84	2,952.97	2,613.91
	Budget Transactions						
	Level						
	Department Head						
	Transaction						
	1/2 Electricity for admin office						
	1/2 Electricity Gville Stn						
	Electricity - maintenance facility						
	Department Head Totals						
520.090	Water	1,050.00	800.00	800.00	326.89	678.17	819.12
	Budget Transactions						
	Level						
	Department Head						
	Transaction						
	1/2 water for admin & maintenance office, Gville stn						
	Department Head Totals						
520.092	Heating	3,000.00	3,000.00	3,000.00	1,409.29	3,121.13	2,878.41
	Budget Transactions						
	Level						
	Department Head						
	Transaction						
	1/2 heating admin & maint office, all maint facility						
	Department Head Totals						





# Budget Worksheet Report

Budget Year 2020

Account	Account Description	2020 Department Head	2019 Amended Budget	2019 Adopted Budget	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Fund 611	Gardnerville Health & San						
<b>EXPENSE</b>							
Department 925	Health & Sanitation						
Services & Supplies							
520.187	Internet Expense	1,416.00	1,416.00	1,416.00	1,140.59	1,509.20	1,139.05
	Budget Transactions						
Level							
Department Head	Transaction						
Department Head	1/2 admin office internet expense						816.00
	1/2 maintenance facility internet						600.00
	Department Head Totals						\$1,416.00
520.197	Landfill Expense	285,000.00	285,000.00	285,000.00	166,245.37	281,576.70	269,581.57
	Budget Transactions						
Level							
Department Head	Transaction						
Department Head	Fees paid at CC, DDI						285,000.00
	Department Head Totals						\$285,000.00
520.198	Recycling Expense	8,000.00	8,000.00	8,000.00	6,157.80	38,092.50	8,700.63
	Budget Transactions						
Level							
Department Head	Transaction						
Department Head	Bently - Greenwaste						8,000.00
	Department Head Totals						\$8,000.00
520.200	Training & Education	2,000.00	2,000.00	2,000.00	510.00	417.34	134.50
	Budget Transactions						
Level							
Department Head	Transaction						
Department Head	certification - safety classes						2,000.00
	Department Head Totals						\$2,000.00
521.130	Legal Services	1,500.00	1,500.00	1,500.00	3,600.00	1,340.00	1,030.00
	Budget Transactions						
Level							
Department Head	Transaction						
Department Head	Town Counsel fees						1,500.00
	Department Head Totals						\$1,500.00
521.135	Legal-Collection Cost	500.00	500.00	500.00	34.93	130.91	(69.17)
	Budget Transactions						
Level							
Department Head	Transaction						
Department Head	Liens & collection company fees						500.00
	Department Head Totals						\$500.00

# Budget Worksheet Report

Budget Year 2020



Account	Account Description	2020 Department Head	2019 Amended Budget	2019 Adopted Budget	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Fund 611 -	Gardnerville Health & San						
	EXPENSE						
	Department 925 - Health & Sanitation						
	Services & Supplies						
521.140	Physicals	800.00	800.00	800.00	.00	300.00	684.00
	Budget Transactions Level						
	Transaction						
	Physicals for CDL					1.0000	800.00
	Department Head					Department Head Totals	Total Amount
							\$800.00
521.500	Admin & Overhead	27,013.00	24,557.00	24,557.00	.00	20,464.00	20,464.00
	Comments						
	Level						
	Department Head						
	Comment						
	20% increase over 2018						
	Budget Transactions Level						
	Transaction						
	2019 amount for cost allocation 20% above previous year					1.0000	27,013.00
	Department Head					Department Head Totals	Total Amount
							\$27,013.00
532.001	Op. Supplies	2,500.00	2,500.00	2,500.00	.00	.00	.00
	Budget Transactions Level						
	Transaction						
	new tools					1.0000	2,500.00
	Department Head					Department Head Totals	Total Amount
							\$2,500.00
532.003	Gas & Oil	45,000.00	35,000.00	35,000.00	24,582.15	32,067.21	24,140.84
	Budget Transactions Level						
	Transaction						
	gas & oil for trash vehicles					1.0000	45,000.00
	Department Head					Department Head Totals	Total Amount
							\$45,000.00
532.028	Uniforms	3,200.00	3,200.00	3,200.00	2,498.08	3,697.28	2,904.58
	Budget Transactions Level						
	Transaction						
	\$200 boot & \$200 Pant Allowance					4.0000	1,600.00
	Uniform tees shirts, sweatshirts, jackets					4.0000	1,600.00
	Department Head					Department Head Totals	Total Amount
							\$3,200.00



# Budget Worksheet Report

Budget Year 2020

Account	Account Description	2020 Department Head	2019 Amended Budget	2019 Adopted Budget	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Fund	611 - Gardnerville Health & San						
<b>EXPENSE</b>							
Department	925 - Health & Sanitation Services & Supplies						
532.056	Subscriptions	6,715.00	6,715.00	6,715.00	6,577.47	5,991.04	4,891.90
	Budget Transactions						
	<i>Level</i>						
	<i>Transaction</i>						<i>Total Amount</i>
	Department Head						1,200.00
	Department Head						450.00
	Department Head						3,000.00
	Department Head						215.00
	Department Head						1,500.00
	Department Head						50.00
	Department Head						300.00
	Seamless Docs 1/2 Admin / 1/2 H & S						<b>\$6,715.00</b>
532.118	Major Repair and Maintenance	.00	.00	.00	.00		2,132.56
533.800	Office Supplies	4,500.00	4,500.00	4,500.00	4,026.32	8,316.36	3,716.24
	Budget Transactions						
	<i>Level</i>						
	<i>Transaction</i>						<i>Total Amount</i>
	Department Head						4,500.00
	office supplies						<b>\$4,500.00</b>
533.802	Small Equipment	47,000.00	1,500.00	1,500.00	1,397.50	25,394.80	274.99
	Budget Transactions						
	<i>Level</i>						
	<i>Transaction</i>						<i>Total Amount</i>
	Department Head						9,000.00
	Department Head						38,000.00
	Dumpsters- approx 14						
	Totes - approx. 600						
	Department Head						<b>\$47,000.00</b>
533.806	Software	3,500.00	3,500.00	3,500.00	4,281.00	3,605.99	6,283.50
	Budget Transactions						
	<i>Level</i>						
	<i>Transaction</i>						<i>Total Amount</i>
	Department Head						3,500.00
	WAM support						
	Department Head						<b>\$3,500.00</b>

# Budget Worksheet Report

Budget Year 2020

Account	Account Description	2020 Department Head	2019 Amended Budget	2019 Adopted Budget	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Fund 611 -	Gardnerville Health & San						
EXPENSE							
Department 925 -	Health & Sanitization						
Services & Supplies							
533.817	Small Projects	6,000.00	8,000.00	8,000.00	6,054.19	7,048.00	4,000.00
	Budget Transactions						
Level	Fireworks						
Department Head							
						Number of Units	Cost Per Unit
						1,0000	6,000.00
						Department Head Totals	\$6,000.00
550.001	Miscellaneous Expenses	.00	.00	.00	195.00	108.75	.00
550.100	Bank Fees-Credit Card Processing	3,500.00	3,500.00	3,500.00	2,100.39	3,571.35	3,101.32
	Budget Transactions						
Level	credit card monthly and transaction fees						
Department Head							
						Number of Units	Cost Per Unit
						1,0000	3,500.00
						Department Head Totals	\$3,500.00
550.203	Collection Loss	.00	.00	.00	350.20	97.53	(370.90)
565.755	Investment Service Fees	.00	.00	.00	.00	370.54	.00
	Services & Supplies Totals	\$588,094.00	\$551,629.00	\$551,629.00	\$298,173.00	\$563,653.15	\$475,066.95
	Capital Outlay/Projects						
562.000	Capital Projects	.00	.00	.00	15,480.57	378,416.79	7,709.25
563.990	Capital Project Offset	.00	.00	.00	.00	.00	(7,709.25)
564.500	Machinery & Equipment	.00	.00	.00	.00	.00	40,540.42
564.700	Motor Vehicles	25,000.00	150,000.00	150,000.00	.00	115,953.20	28,200.00
	Budget Transactions						
Level	trash vehicle - \$150,000 18/19						
Department Head							
						Number of Units	Cost Per Unit
						1,0000	25,000.00
						Department Head Totals	\$25,000.00
564.990	Capital Outlay Offset	.00	.00	.00	.00	(494,369.99)	(68,740.42)
	Capital Outlay/Projects Totals	\$25,000.00	\$150,000.00	\$150,000.00	\$15,480.57	\$0.00	\$0.00
	Depreciation						
550.027	Depreciation	55,000.00	55,000.00	55,000.00	.00	72,576.35	73,999.19
	Budget Transactions						
Level	2014 Perterbuilt Side Load refuse Truck						
Department Head	615 2012 Mack truck depreciation						
Department Head							
						Number of Units	Cost Per Unit
						1,0000	15,000.00
						1,0000	15,000.00
						Department Head Totals	\$25,000.00

# Budget Worksheet Report

Budget Year 2020

Account	Account Description	2020 Department Head	2019 Amended Budget	2019 Adopted Budget	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Fund 611	Gardnerville Health & San						
	EXPENSE						
	Department 925 - Health & Sanitation						
	Depreciation						
	Department Head						
	Depreciation						
	Department Head Totals						
	25,000.00						
	\$55,000.00						
	Department Head Totals						
	\$72,576.35						
	\$73,999.19						
625.200	Operating Reserves	50,000.00	50,000.00	50,000.00	.00	.00	.00
	Budget Transactions						
	Level						
	Department Head						
	Reserves						
	Number of Units	1.0000	1.0000	1.0000	50,000.00	50,000.00	50,000.00
	Cost Per Unit						
	Department Head Totals						
	\$50,000.00						
625.250	Capital Impr. Reserves	119,000.00	51,369.00	51,369.00	.00	.00	.00
	Comments						
	Level						
	Department Head						
	Vehicle replacement also in 564-700 - 150,000 from 2018/19; 25,000 2019/20						
	Budget Transactions						
	Level						
	Department Head						
	Facility replacement						
	New Facility reserves						
	Reserves - vehicle replacement						
	Number of Units	1.0000	1.0000	1.0000	8,000.00	8,000.00	8,000.00
	Cost Per Unit						
	Department Head Totals						
	\$61,000.00						
	Department Head Totals						
	\$119,000.00						
	Ending Fund Bal/Reserves Totals						
	Department 925 - Health & Sanitation Totals						
	EXPENSE TOTALS						
	Fund 611 - Gardnerville Health & San Totals						
	REVENUE TOTALS						
	EXPENSE TOTALS						
	Fund 611 - Gardnerville Health & San Totals						



# Budget Worksheet Report

Budget Year 2020

Account	Account Description	2020 Department Head	2019 Amended Budget	2019 Adopted Budget	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Fund 613 - Gardnerville Debt							
	REVENUE						
	Department 000 - Revenue						
	Other Financing Sources						
392.000	Transfers In	51,750.00	53,500.00	53,500.00	53,500.00	55,250.00	.00
	Budget Transactions						
	Level						
	Department Head						
	Department Head						
	Transaction						
	transfer from 610-926-618-700 - interest					1.0000	1,750.00
	Transfer from 610-926-618-700 - principle					1.0000	50,000.00
						Department Head Totals	\$51,750.00
	Other Financing Sources Totals	\$51,750.00	\$53,500.00	\$53,500.00	\$53,500.00	\$55,250.00	\$0.00
	Department 000 - Revenue Totals	\$51,750.00	\$53,500.00	\$53,500.00	\$53,500.00	\$55,250.00	\$0.00
	REVENUE TOTALS	\$51,750.00	\$53,500.00	\$53,500.00	\$53,500.00	\$55,250.00	\$0.00
	EXPENSE						
	Department 922 - Gardnerville Debt						
	Debt Service						
550.021	Loan Principal	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	.00
	Budget Transactions						
	Level						
	Department Head						
	Department Head						
	Transaction						
	Principal on Gilman property					1.0000	50,000.00
						Department Head Totals	\$50,000.00
550.022	Loan Interest	1,750.00	3,500.00	3,500.00	3,500.00	5,250.00	.00
	Budget Transactions						
	Level						
	Department Head						
	Department Head						
	Transaction						
	Interest on Gilman property					1.0000	1,750.00
						Department Head Totals	\$1,750.00
	Debt Service Totals	\$51,750.00	\$53,500.00	\$53,500.00	\$53,500.00	\$55,250.00	\$0.00
	Department 922 - Gardnerville Debt Totals	\$51,750.00	\$53,500.00	\$53,500.00	\$53,500.00	\$55,250.00	\$0.00
	EXPENSE TOTALS	\$51,750.00	\$53,500.00	\$53,500.00	\$53,500.00	\$55,250.00	\$0.00
	Fund 613 - Gardnerville Debt Totals	\$51,750.00	\$53,500.00	\$53,500.00	\$53,500.00	\$55,250.00	\$0.00
	REVENUE TOTALS	\$51,750.00	\$53,500.00	\$53,500.00	\$53,500.00	\$55,250.00	\$0.00
	EXPENSE TOTALS	\$51,750.00	\$53,500.00	\$53,500.00	\$53,500.00	\$55,250.00	\$0.00
	Fund 613 - Gardnerville Debt Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

# Budget Worksheet Report

Budget Year 2020

Account	Account Description	2020 Department Head	2019 Amended Budget	2019 Adopted Budget	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Fund 614	G'ville Ad Val Cap Proj						
<b>REVENUE</b>							
Department 000	Revenue						
Intergovernmental Revenue							
331.135	Distr. from County	53,849.00	48,000.00	48,000.00	35,789.28	47,995.89	46,536.13
<b>Budget Transactions</b>							
Level	Transaction						
Department Head	Do Co Distribution - 3.66% of \$1,253,625 per NRS 354.59815 2 a						
		\$53,849.00	\$48,000.00	\$48,000.00	\$35,789.28	\$47,995.89	\$46,536.13
<i>Intergovernmental Revenue Totals</i>							
		\$53,849.00	\$48,000.00	\$48,000.00	\$35,789.28	\$47,995.89	\$46,536.13
<b>Interest Revenue</b>							
361.200	Interest On Investment	.00	.00	.00	.00	(81.45)	.00
361.205	Investment-FMV Adjust	.00	.00	.00	.00	(984.97)	(458.81)
361.211	Invest. Earnings-LGIP	.00	.00	.00	210.83	347.43	207.60
361.212	Invest. Earnings-BNY Mellon	.00	.00	.00	266.79	1,025.95	271.72
		\$0.00	\$0.00	\$0.00	\$477.62	\$306.96	\$20.51
<b>Other Financing Sources</b>							
392.000	Transfers In	.00	.00	.00	.00	.00	2,000.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
<b>Other Financing Sources Totals</b>							
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
<b>Beg. Fund Bal./Reserves</b>							
301.100	Opening Fund Reserves	101,144.00	73,144.00	73,144.00	.00	.00	.00
<b>Budget Transactions</b>							
Level	Transaction						
Department Head	Appropriated reserve from end of prior year - April						
		\$101,144.00	\$73,144.00	\$73,144.00	\$0.00	\$0.00	\$0.00
<i>Beg. Fund Bal./Reserves Totals</i>							
		\$101,144.00	\$73,144.00	\$73,144.00	\$0.00	\$0.00	\$0.00
<b>Department 000 - Revenue Totals</b>							
		\$154,993.00	\$121,144.00	\$121,144.00	\$36,266.90	\$48,302.85	\$48,556.64
<b>REVENUE TOTALS</b>							
		\$154,993.00	\$121,144.00	\$121,144.00	\$36,266.90	\$48,302.85	\$48,556.64
<b>EXPENSE</b>							
Department 730	G'ville Ad Val Cap Proj						
Services & Supplies							
565.755	Investment Service Fees	.00	.00	.00	.00	53.18	.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$53.18	\$0.00
<b>Services &amp; Supplies Totals</b>							
		\$0.00	\$0.00	\$0.00	\$0.00	\$53.18	\$0.00





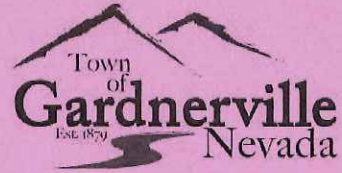


**Table 1: Town of Gardnerville Capital Improvement Program, 2019-2024 - < FY 20**

FISCAL YEAR	PUBLIC WORKS 610-926-562-000					
	CAPITAL				NON-CAPITAL	
	Roads		Storm Drain		Roads	
	Description	Cost	Description	Cost	Description	
2018-2019 451,100.00	Sidewalk Repair and ADA Ramp Upgrades 610-926 532.118	\$27,000 Remaining	Replace Stormdrain <Bank Roll 2018-2019> 610-926 532.019	\$ 21,100	Road Maintenance - Fog Seal - Arbor, Stodick, Larson, Old Town 610-926 520.103	\$
	Gilman Ezell 3.35 acres - Vacant land - YEAR 3 610-926-618.700	\$ 53,500			Crack sealing - Supplies and Operations 610-926 532.116	\$
	Gardnerville Station - Add'l needed for Building-construction 610-926 532.118	\$ 98,000				
	Kingslane phase 1&2 - +NDOT \$70,000 + Town \$13,000 + \$50,000 - 610-926 532.118	\$ 122,000				
	<b>TOTAL</b>	<b>\$ 273,500</b>		<b>\$ 21,100</b>		<b>\$</b>
2019-2020 602,250.00	Sidewalk Repair and ADA Ramp Upgrades 926.532.118	\$ 25,000	REPLACE Storm Drain on Douglas near Cemetery <plans>	\$ 78,000	Road Maintenance - Fog Seal - Heybourne Meadows and part of Chichester 610-926 520.103	\$
	Gilman Ezell 3.35 acres - Vacant land - YEAR 4-final payment	\$ 51,750			Crack sealing - Materials and Operations 610-926 532.116	\$
	Maple Street New Construction + Storm Drainage	\$ 75,000			Road Treatment - Gardner and Heritage Park Area	\$
	<b>TOTAL</b>	<b>\$ 151,750</b>		<b>\$ 78,000</b>		<b>\$</b>
2020-2021 879,500.00	Sidewalk Repair and ADA Ramp Upgrades 926.532.118	\$ 25,000	REPLACE Storm Drain - Bell to Gardner Park	\$ 178,000	Road Maintenance	\$
	Sidewalk, curb and reconstruct Douglas Ave - Spruce - Cottonwood Phase 1 926.532.118	\$ 150,000			Crack sealing - Materials and Operations 610-926 532.116	\$
	Reconstruct Cemetery Dr., curb Gutter & Driveway ADA Ramps	\$ 120,000			Road Treatment - Chichester Area, Church, Willow	\$
	<b>TOTAL</b>	<b>\$ 295,000</b>		<b>\$ 178,000</b>	Chichester Crack Repair	\$
2021-2022 726,500.00	Sidewalk Repair and ADA Ramp Upgrades 926.532.118	\$ 35,000	NEW Storm Drain - Mill & Douglas	\$ 125,000	Road Maintenance	\$
	Sidewalk, curb and reconstruct Douglas Ave - Cottonwood - High School Phase 2	\$ 170,000			Crack sealing - Materials and Operations 610-926 532.116	\$
	Construction of Ezell <Bank>	\$ 100,000			Road Treatment - Chichester Area, The Ranch	\$
	<b>TOTAL</b>	<b>\$ 305,000</b>		<b>\$ 125,000</b>		<b>\$</b>
2022-2023 736,500.00	Sidewalk Repair and ADA Ramp Upgrades 926.532.118	\$ 50,000			Road Maintenance	\$
	Sidewalk, curb and reconstruct Douglas Ave - High School - 395 Phase 3	\$ 180,000			Crack sealing - Materials and Operations 610-926 532.116	\$
	Construction of Ezell <Bank Rolled from 2021>	\$ (100,000)			Road Treatment - Chichester Area, Stodick	\$
	Construction of Ezell	\$ 200,000				
<b>TOTAL</b>	<b>\$ 330,000</b>		<b>\$ -</b>		<b>\$</b>	
2023-2024 606,500.00	Sidewalk Repair and ADA Ramp Upgrades 926.532.118	\$ 50,000			Road Maintenance	\$
	Town Hall <Bank>	\$ 200,000			Crack sealing - Materials and Operations 610-926 532.116	\$
					Road Treatment - Industrial Area, Carson Valley Estates	\$
<b>TOTAL</b>	<b>\$ 250,000</b>		<b>\$ -</b>		<b>\$</b>	

# Gardnerville Town Board

## AGENDA ACTION SHEET



1. **Not For Possible Action:** Discussion on the Town Attorney's Monthly Report of activities for February 2019.
2. **Recommended Motion:** N/A  
**Funds Available:**  Yes  N/A
3. **Department:** Administration
4. **Prepared by:** Tom Dallaire
5. **Meeting Date:** March 5, 2019
6. **Agenda:**  Consent  Administrative

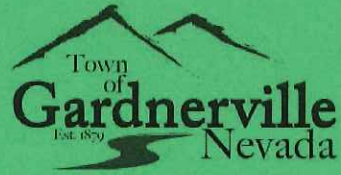
**Background Information:** To be presented at meeting.

7. **Other Agency Review of Action:**  Douglas County  N/A
8. **Board Action:**  
 Approved  Approved with Modifications  
 Denied  Continued



# Gardnerville Town Board

## AGENDA ACTION SHEET



1. **Not For Possible Action:** Discussion on the Town Manager Monthly Report of activities for February 2019.

2. **Recommended Motion:** No action required.

**Funds Available:**  Yes  N/A

3. **Department:** Administration

4. **Prepared by:** Tom Dallaire

5. **Meeting Date:** March 5, 2019

6. **Agenda:**  Consent  Administrative

**Background Information:** See attached.

7. **Other Agency Review of Action:**  Douglas County  N/A

8. **Board Action:**

Approved  Approved with Modifications

Denied  Continued



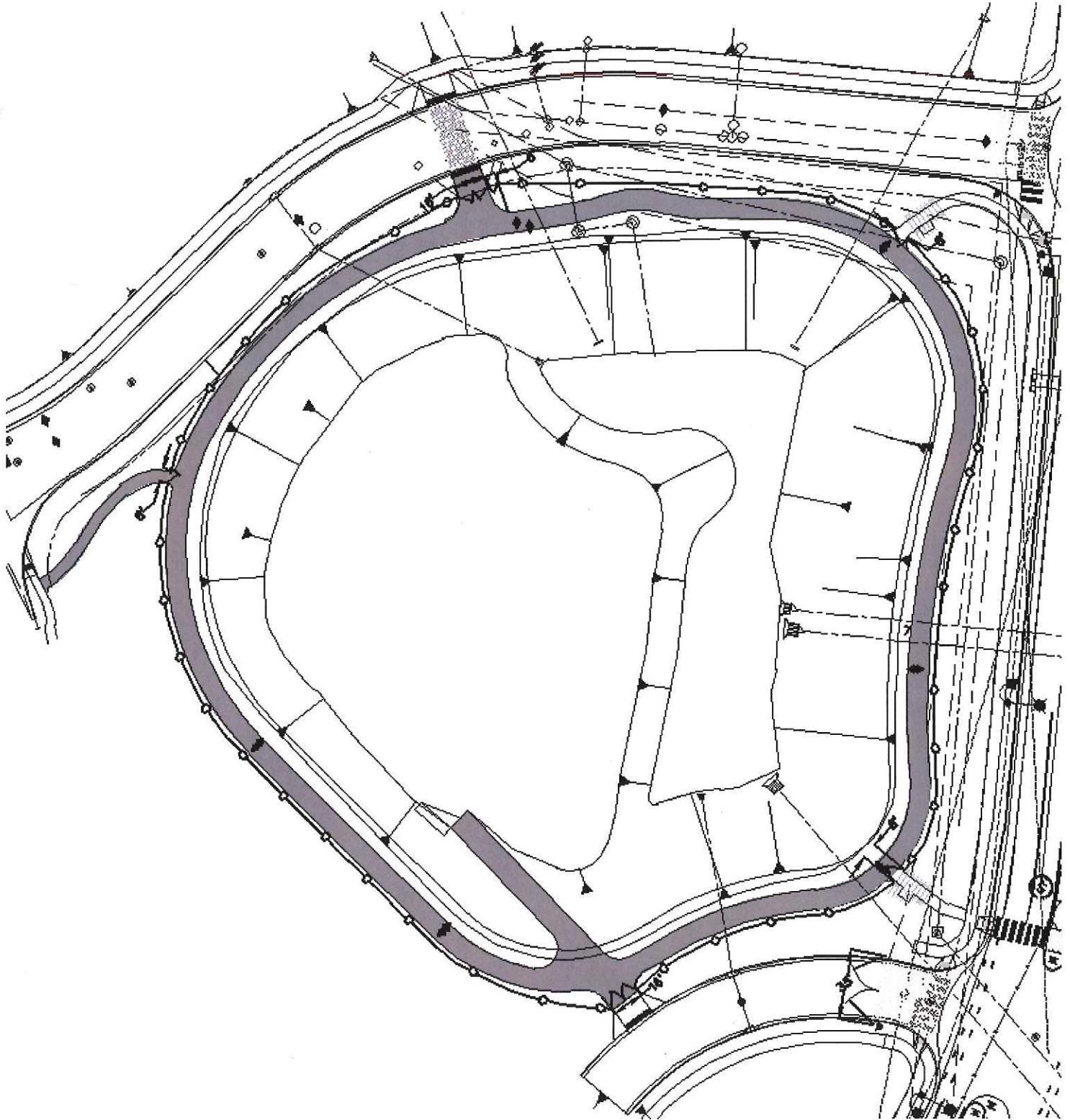


Linda Slater , Chair  
Lloyd Higuera, Vice Chair  
Michael Henningsen, Board Member  
Ken Miller, Board Member  
Mary Wenner, Board Member

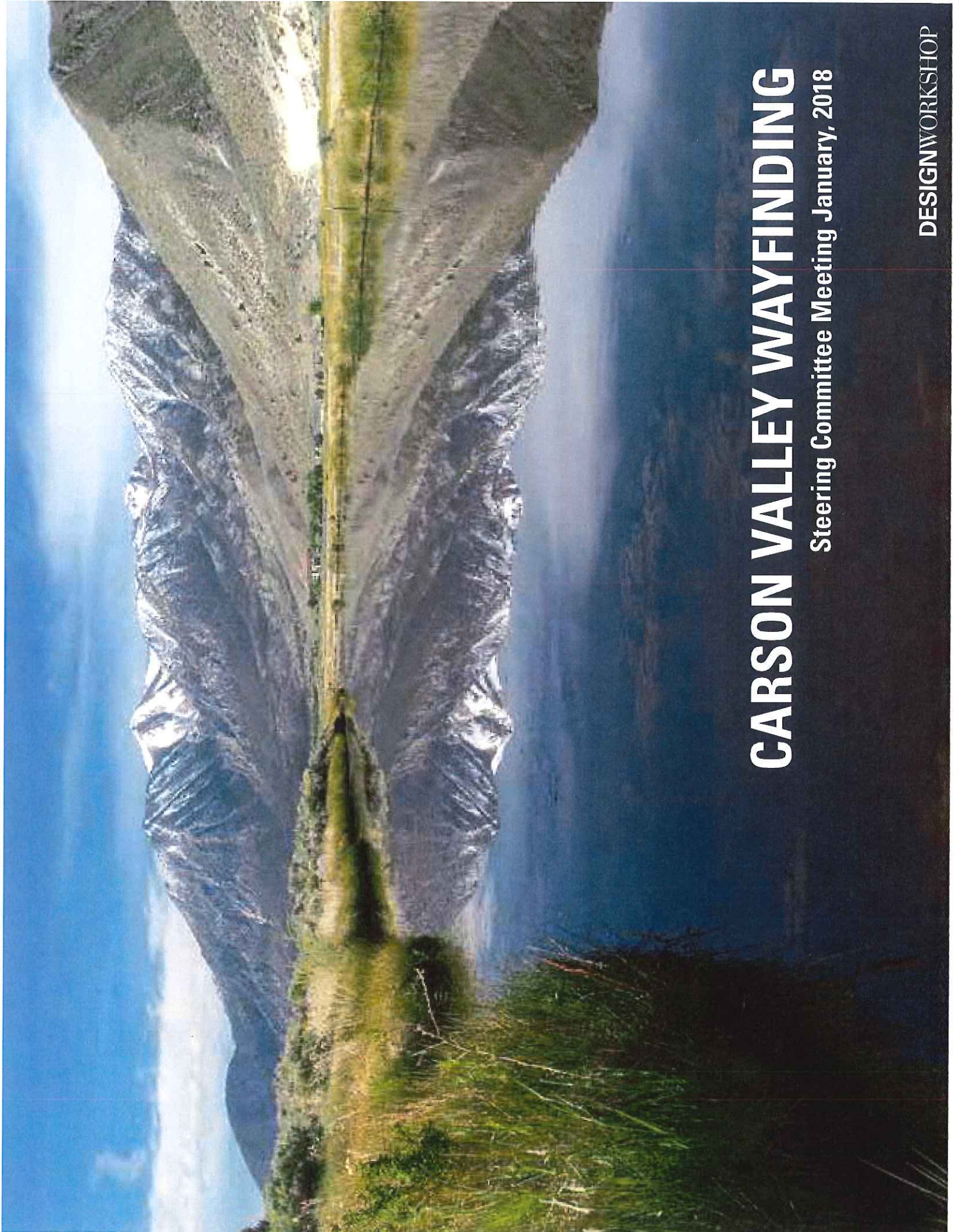
## Town Manager Monthly Report - March 2019 Board Meeting

- A. Gardnerville Station (former Eagle Gas):** Met with Lee Bonner Friday afternoon. NDOT staff does not think the curve will be a benefit to the highway. The storm drain will be connected at the replacement of the pavement surface project and we can proceed with the install of the basins.
- B. 395 Crosswalks:** Submitted Monday or Tuesday to NDOT for final review and approval prior to going out to bid, once the right-of-way department acquires the areas.
- C. Kingslane Sidewalk Project:** Submitted Monday or Tuesday to NDOT for a final review and approval prior to going out to bid. Mike obtained the dimensions of the irrigation box for the plan sets.
- D. Heritage Park and Ezell Right-of-way:** Discussing the dedication with the board for direction and budgeting of the work if need be. This is a complicated matter and I have not made it a priority to work on the issue with all that is going on right now.
- E. 395 Sidewalk @ the French:** I plan on hiring RO Anderson to complete the sidewalk and storm drain plan and the parking lot around the jail with additional drainage improvements.
- F. Design Guidelines update:** Waiting on Bruce to provide timeframe for the design guidelines.
- G. Virginia Ranch Detention Basin:** Attached is the fence layout.
- H. Office Items:**
- 1 Attended a couple department head meetings at the county this month.
  - 2 Met with Maverick reps and Thoroughbred Crossing reps to coordinate their applications.
  - 3 Attended the Gardnerville Breakfast meeting with Jen and Linda. Comm. Engels was a no show.
  - 4 Met with Mike Fischer on the history for the station and next steps. (he is doing interviews with people that worked at the station when it was a service station to capture that history of the building and those stories of the time. It was outlined for SHPO to be done.
  - 5 Worked through the budgeting process with Carol and Geoff.
  - 6 Spent time on organizing and posting the manager position.
  - 7 Discussed the NV Energy grant with staff at NV Energy to review the application. They are very interested and I prepared another couple bids with options and cost comparison. Submitted a plan for ball park cost of power upgrade needed for the fast charger at the station.
  - 8 Attended an event committee - Great Race meeting. I will continue to be involved in this event. I have made some commitments I want to honor.
  - 9 Interview for new office assistant position.
  - 10 Cost Allocation Meeting









# CARSON VALLEY WAYFINDING

Steering Committee Meeting January, 2018

DESIGNWORKSHOP



# Meeting Agenda

# SEPTEMBER 2018 MEETING WITH NDOT

## BASE MAPPING

1. Review and Permitting Process
2. Review / Discuss and Finalize Alternatives and Locations
  - Keep Existing Sign(s)
  - Remove Existing Sign(s)
  - Replace Existing Sign(s) with proposed improvements
  - Modify Existing Sign(s)
4. Discussion / Define Next Steps

## PERMITTING

- Separate permit per highway (roadway)  
Permit good for 1 year
- Amendment will extend permit length – could influence how to approach implementation and schedule
- NDOT does not charge a permit fee for public agencies

## PERMIT SCHEDULE

Release permit, Ready for issuance, RCP TCP, to bid  
Ready to bid ASAP  
Comply with Terms & Conditions relating to Right-of-Way Occupancy Permits  
Schedule Desk Audit Application Class "b"  
Formal Letter to Director

## MANUFACTURER/ CONTRACTOR

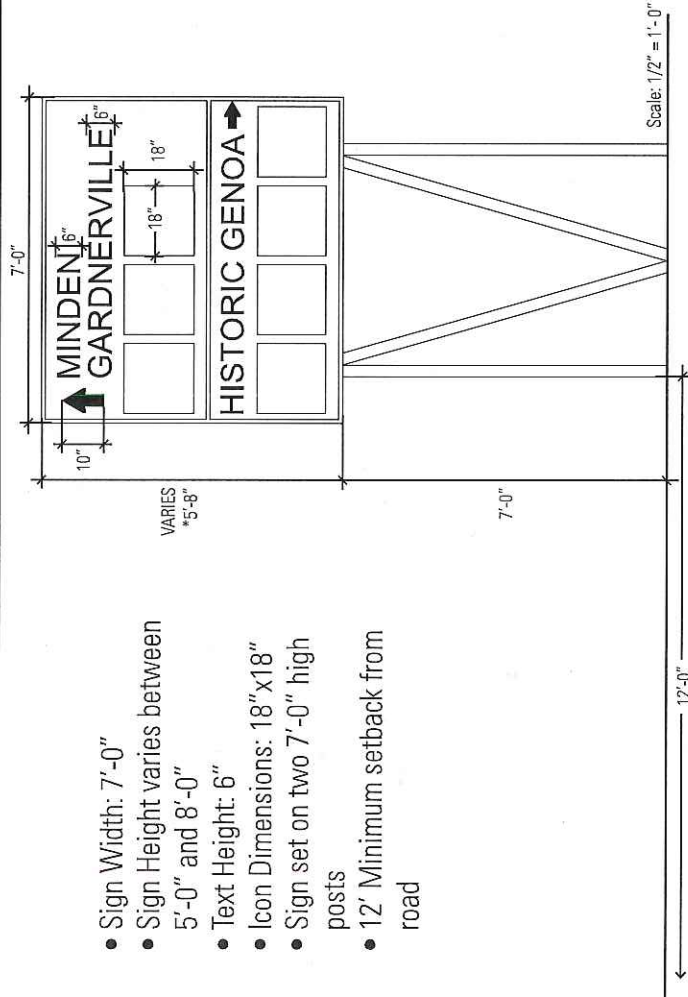
Ensure that Class B Contractor is used  
Must meet standards for:

- Qualified Products List
- NDOT Standard Plans for Road and Bridge Construction
- Review AASHTO's Road Design Guide

SignCAD is preferred program

## NDOT ROW SIGN DIMENSIONS

- Sign Width: 7'-0"
- Sign Height varies between 5'-0" and 8'-0"
- Text Height: 6"
- Icon Dimensions: 18" x 18"
- Sign set on two 7'-0" high posts
- 12' Minimum setback from road



## SIGN LOCATION PLAN - Sign Hierarchy



**SAMPLE WAYFINDING SIGNS**  
 Primary directional information at decision-making intersections



**SAMPLE WAYFINDING SIGNS**  
 Attractions along major roadway corridors



**DISTRICT**  
 Important local attraction displayed on branded vehicular/pedestrian signs



**Existing Directional Signs**  
 Makes use of existing signage to direct visitors to specific attractions at intersections and turns

# SIGN LOCATION PLAN - Carson Valley

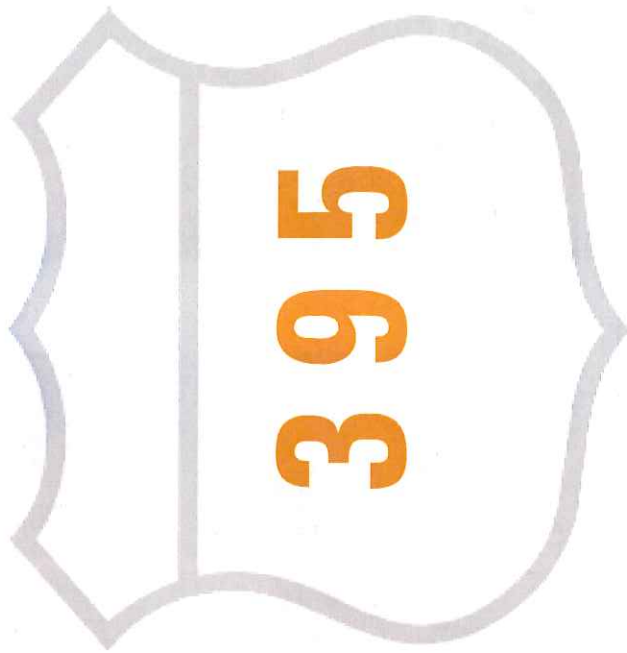


Focus on  
Major Corridors:

- 395
- 206
- 88
- JACKS VALLEY RD

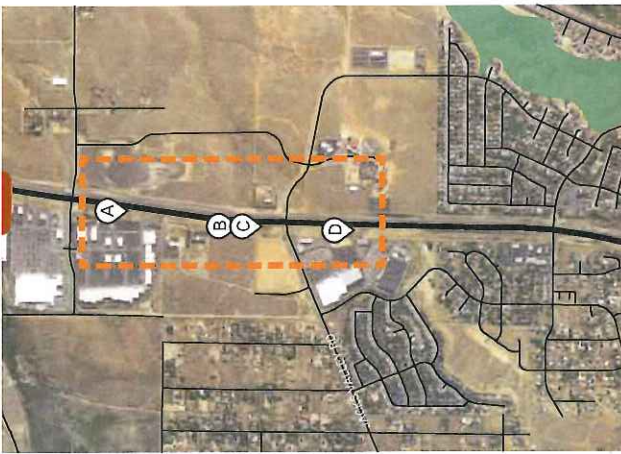
\*395 CONTINUES TO  
TOPAZ LAKE





**ILLUSTRATIVE MOCK-UPS - Sign #1: Hwy 395 & Jacks Valley Rd** **ILLUSTRATIVE MOCK-UPS - Sign #1: Hwy 395 & Jacks Valley Rd**

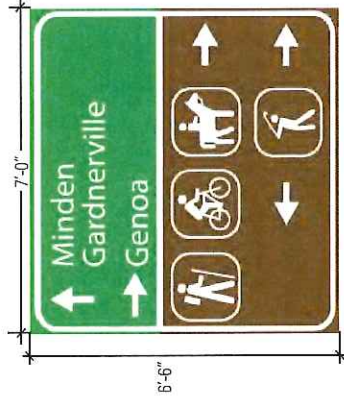
MAP KEY



Existing Signage



MAP KEY



Southbound Direction

- ACTION PLAN**  
 Remove existing sign(s): (C)  
 Replace existing sign(s): (A)

DESIGNWORKSHOP

DESIGNWORKSHOP

Scale: 1" = 2'-0"

**ILLUSTRATIVE MOCK-UPS - Sign #2: Hwy 395 & Jacks Valley Rd**    **ILLUSTRATIVE MOCK-UPS - Sign #2: Hwy 395 & Jacks Valley Rd**

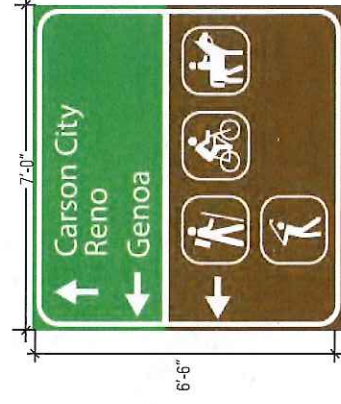
MAP KEY



DESIGNWORKSHOP

\*No Existing Signage

MAP KEY



Northbound Direction

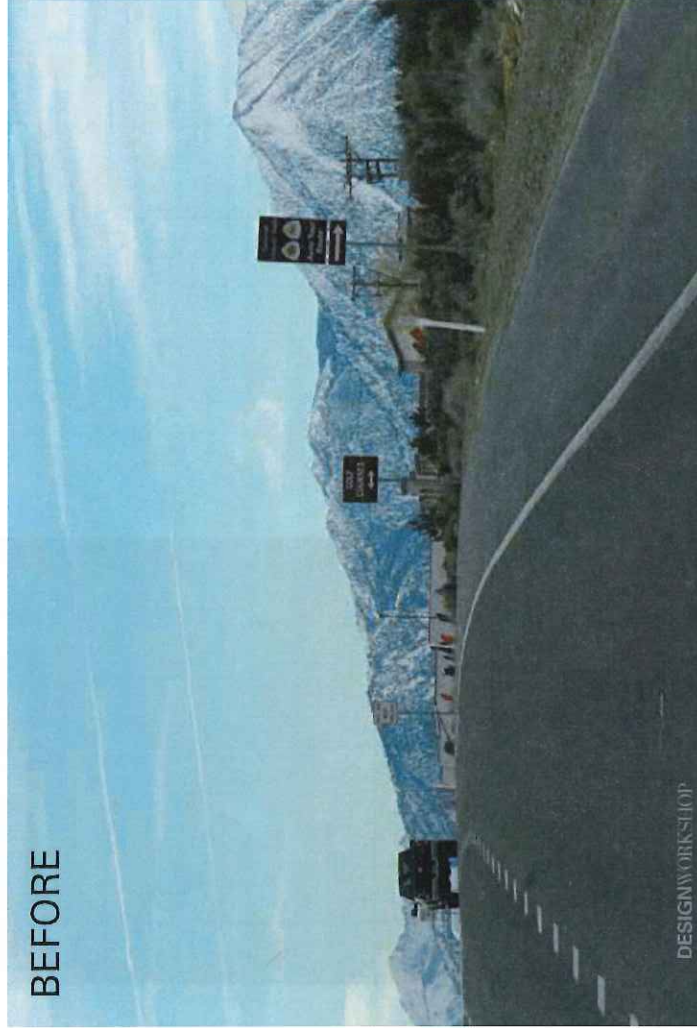
ACTION PLAN  
New sign

Scale: 1" = 2'-0"  
DESIGNWORKSHOP



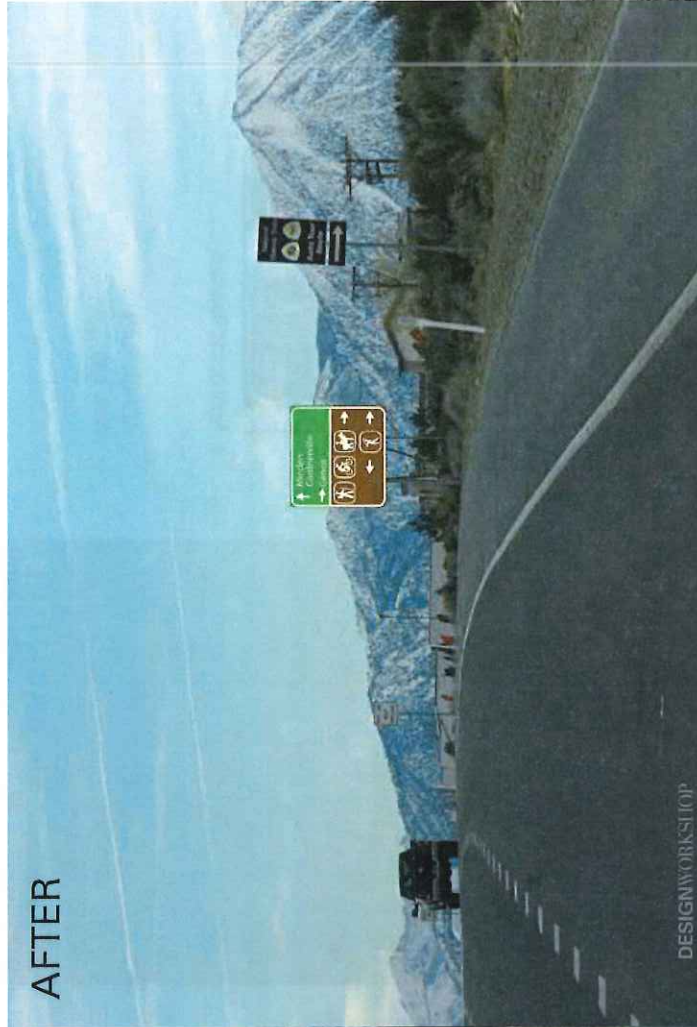
**ILLUSTRATIVE MOCK-UPS - Hwy 395 & Jacks Valley Rd**

BEFORE



**ILLUSTRATIVE MOCK-UPS - Hwy 395 & Jacks Valley Rd**

AFTER



**ILLUSTRATIVE MOCK-UPS - Sign #3: Hwy 395 & Stephanie Way**      **ILLUSTRATIVE MOCK-UPS - Sign #4: Hwy 395 & Stephanie Way**

MAP KEY      \*No existing signs



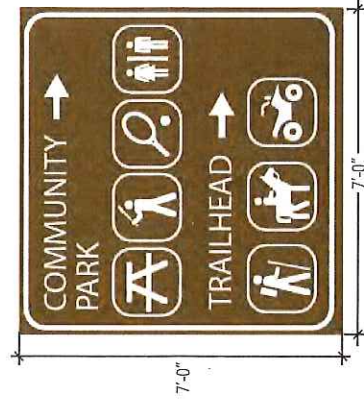
Southbound

ACTION PLAN

No existing signs, all signage will be new

DESIGNWORKSHOP

MAP KEY      \*No existing signs



Northbound

ACTION PLAN

No existing signs, all signage will be new

DESIGNWORKSHOP



**ILLUSTRATIVE MOCK-UPS - Sign #5: Hwy 395 & Airport Road**      **ILLUSTRATIVE MOCK-UPS - Sign #5: Hwy 395 & Airport Road**

Existing Signage

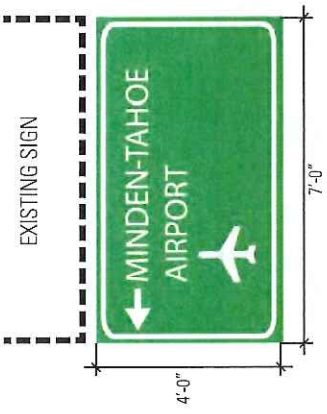


MAP KEY



DESIGNWORKS/IOP

MAP KEY



Southbound Direction

ACTION PLAN

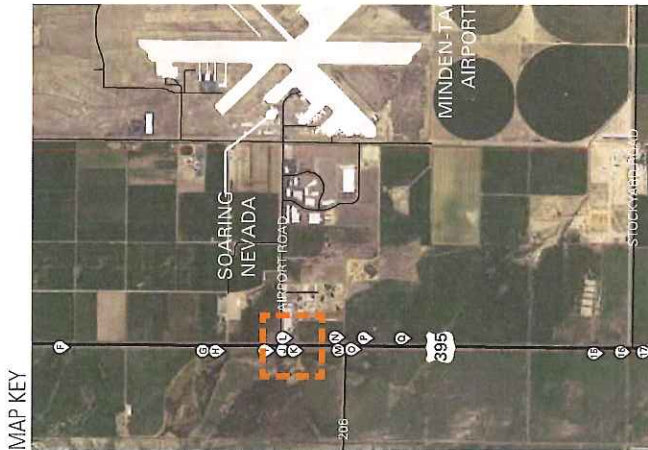
Modify existing sign(s): "Sierra Front Interagency Fire Center" will remain, Airport Symbol will be removed and replaced with Sign #5

DESIGNWORKS/IOP



**ILLUSTRATIVE MOCK-UPS - Sign #6: Hwy 395 & Airport Road**

**ILLUSTRATIVE MOCK-UPS - Sign #6: Hwy 395 & Airport Road**

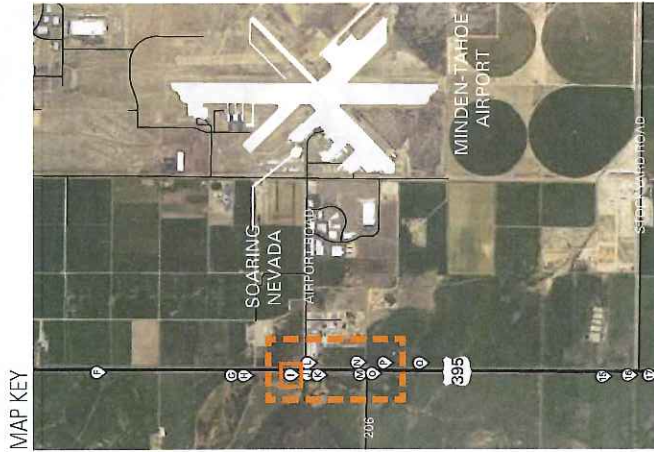
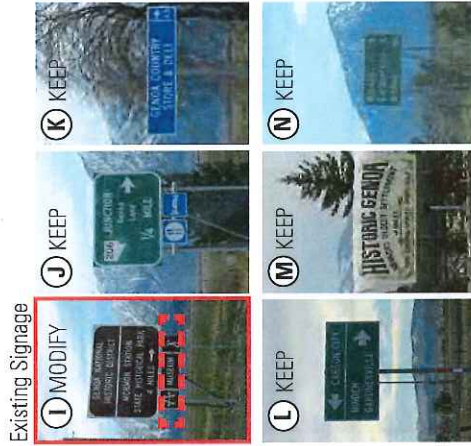


Northbound Direction

**ACTION PLAN**

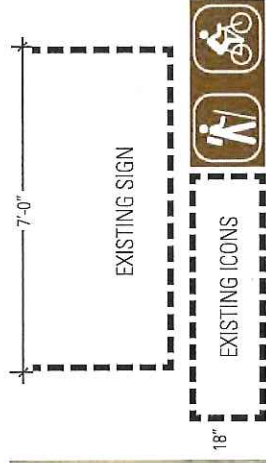
Modify existing sign(s): (L) "Sierra Front Interagency Fire Center" will remain, Airport Symbol will be removed and replaced with Sign #5

# ILLUSTRATIVE MOCK-UPS - Sign #7: Hwy 395 & SR 206



DESIGNWORKS/IOP

# ILLUSTRATIVE MOCK-UPS - Sign #7: Hwy 395 & SR 206



Southbound Direction

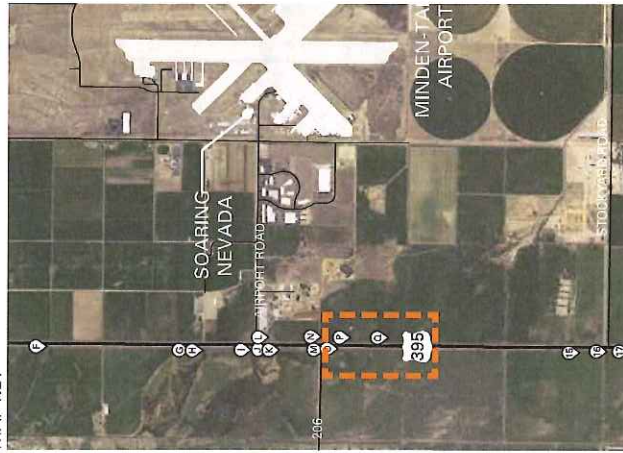
### ACTION PLAN

- Modify existing sign(s): ①
- Add recreation symbols for
  - Cycling
  - Hiking
- Replace existing "Museum" sign with
- Symbol used on (P) \* see next page

DESIGNWORKS/IOP

**ILLUSTRATIVE MOCK-UPS - Sign #8: Hwy 395 & SR 206**

MAP KEY



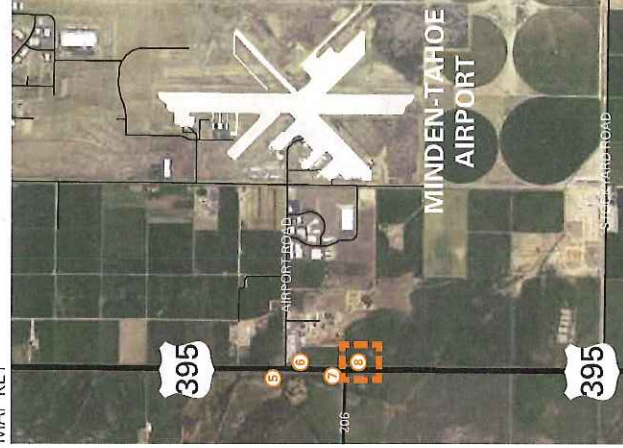
DESIGNWORKSHOP

Existing Signage



**ILLUSTRATIVE MOCK-UPS - Sign #8: Hwy 395 & SR 206**

MAP KEY



DESIGNWORKSHOP



Northbound Direction

ACTION PLAN

Modify existing sign(s): **P** Add in recreation symbols for

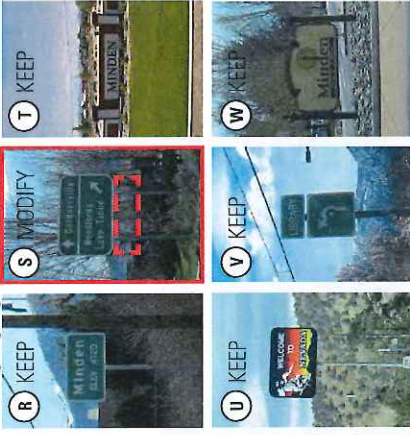
- Cycling
- Hiking



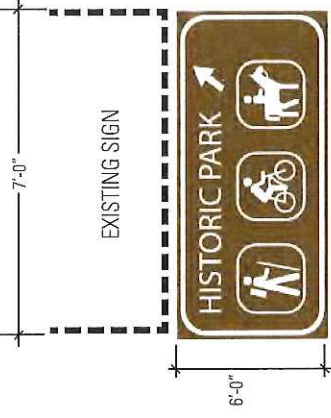
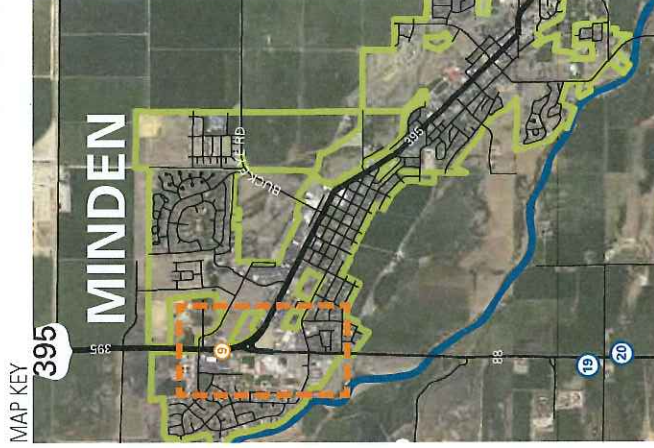
**ILLUSTRATIVE MOCK-UPS - Sign #9: Hwy 395 & SR 88**



Existing Signage



**ILLUSTRATIVE MOCK-UPS - Sign #9: Hwy 395 & SR 88**



Southbound Direction

**ACTION PLAN**

Modify existing sign(s): **(S)**

Add Historic Park &

Recreation symbol for

- hiking
- biking
- equestrian

**ILLUSTRATIVE MOCK-UPS - Sign #10: Hwy 395 & Muller Pkwy**

**ILLUSTRATIVE MOCK-UPS - Sign #10: Hwy 395 & Muller Pkwy**



Southbound Direction

ACTION PLAN

Remove existing sign(s): (Y)

Transfer station portion of existing sign will remain





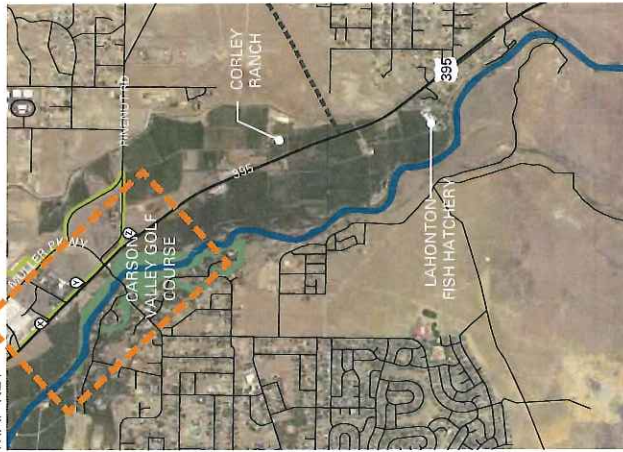
**ILLUSTRATIVE MOCK-UPS - Sign #11: Hwy 395 & Muller Pkwy**

**ILLUSTRATIVE MOCK-UPS - Sign #11: Hwy 395 & Muller Pkwy**

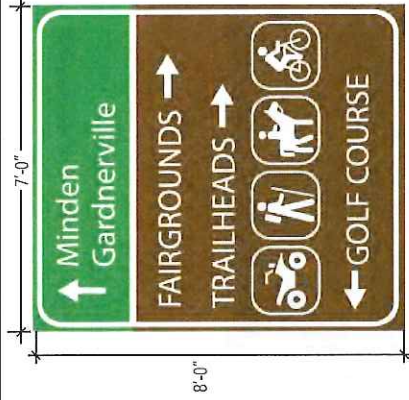
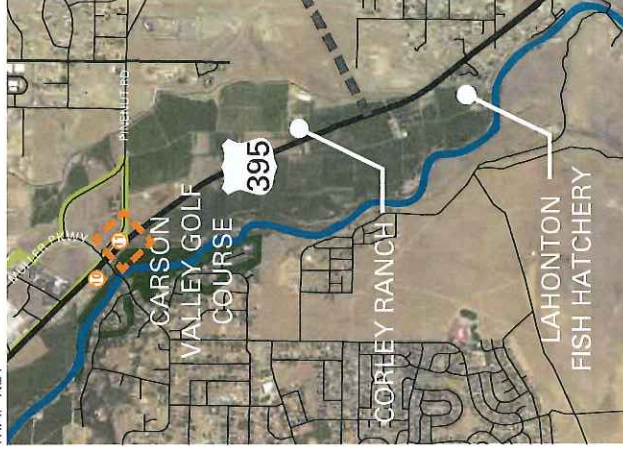
Existing Signage



MAP KEY



MAP KEY



Northbound Direction

ACTION PLAN

Remove existing sign(s): (Z)

Transfer station portion of existing sign will remain, but "FAIRGROUNDS" & "GOLF COURSE" portion will be removed



**ILLUSTRATIVE MOCK-UPS - Sign #12: Hwy 395 & Topaz Park Rd**      **ILLUSTRATIVE MOCK-UPS - Sign #12: Hwy 395 & Topaz Park Rd**

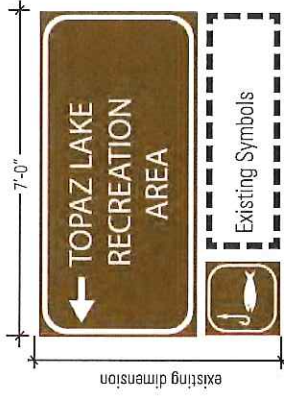
MAP KEY



Existing Signage



MAP KEY



Southbound Direction

**ACTION PLAN**

Modify existing sign: **(B)**  
 Add arrow to "TOPAZ LAKE RECREATION AREA", and replace swimming symbol with fishing symbol

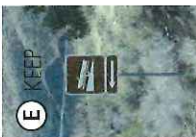
**ILLUSTRATIVE MOCK-UPS - Sign #13: Hwy 395 & Topaz Park Rd**      **ILLUSTRATIVE MOCK-UPS - Sign #13: Hwy 395 & Topaz Park Rd**

MAP KEY



DESIGNWORKSHOP

Existing Signage



MAP KEY



MAP KEY



Northbound Direction

ACTION PLAN

Replace existing sign: **D**

DESIGNWORKSHOP

206



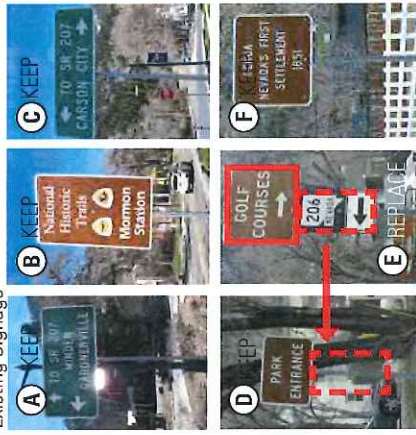
# ILLUSTRATIVE MOCK-UPS - Sign #14: SR 206 & Main Street

MAP KEY



DESIGNWORKSHOP

Existing Signage



Keep all existing Signage

# ILLUSTRATIVE MOCK-UPS - Sign #14: SR 206 & Main Street

MAP KEY



DESIGNWORKSHOP

\*SIZE TO REDUCE TO 25 MPH SCALE



Westbound Direction:

ACTION PLAN

Replace existing sign: **(E)**  
 "Nevada 206" portion of existing sign E  
 with be moved to existing sign D.

**ILLUSTRATIVE MOCK-UPS - Sign #15 & 16: SR 206 & RIVER FORK ILLUSTRATIVE MOCK-UPS - Sign #15 & 16: SR 206 & RIVER FORK**



Existing Signage

Keep all existing Signage

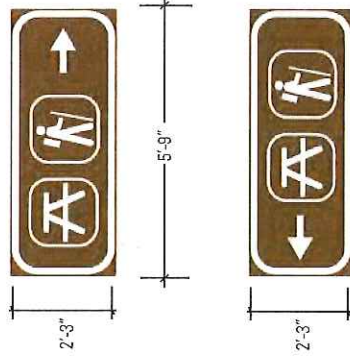


MAP KEY

DESIGNWORKSHOP



MAP KEY



\*LOW PRIORITY SIGN  
Westbound & Eastbound Direction

ACTION PLAN

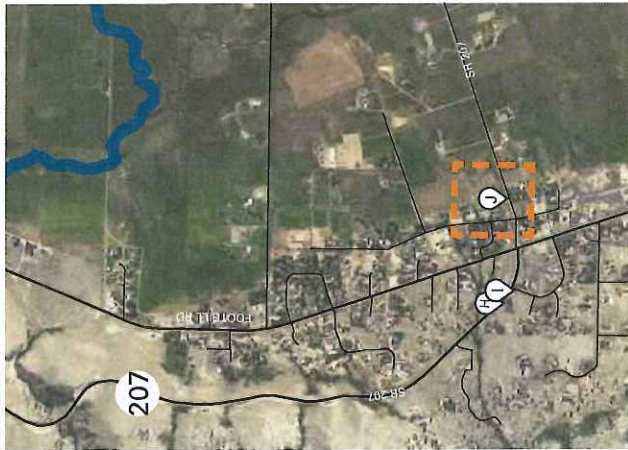
All existing signs remain, with proposed sign #15 & #16

DESIGNWORKSHOP



**ILLUSTRATIVE MOCK-UPS - Sign #17: SR 207 & SR 206/Foothill Rd** **ILLUSTRATIVE MOCK-UPS - Sign #17: SR 207 & SR 206/Foothill Rd**

MAP KEY

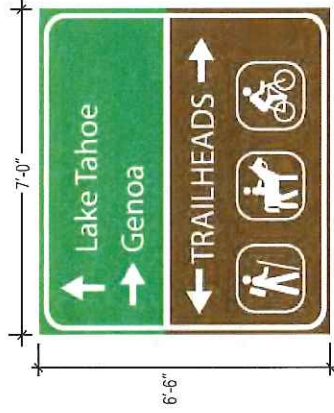


DESIGNWORKSHOP

Existing Signage



MAP KEY



\*LOW PRIORITY SIGN  
Westbound Direction

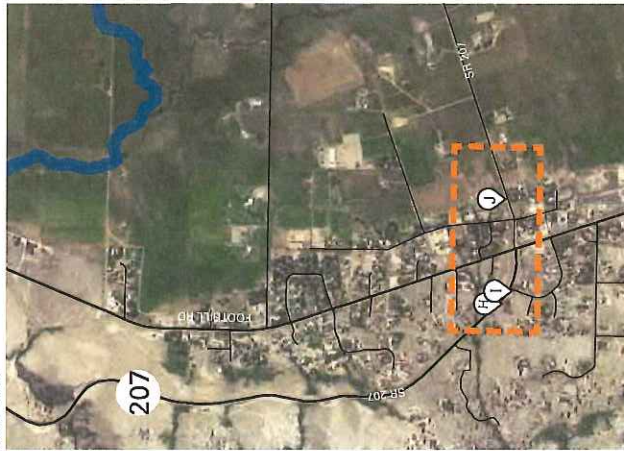
ACTION PLAN  
All existing signs remain, with proposed sign #17

DESIGNWORKSHOP



**ILLUSTRATIVE MOCK-UPS - Sign #18: SR 207 & SR 206/Foothill Rd**      **ILLUSTRATIVE MOCK-UPS - Sign #18: SR 207 & SR 206/Foothill Rd**

MAP KEY

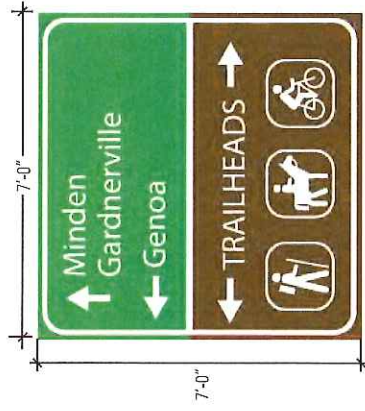


DESIGNWORKSHOP

Existing Signage



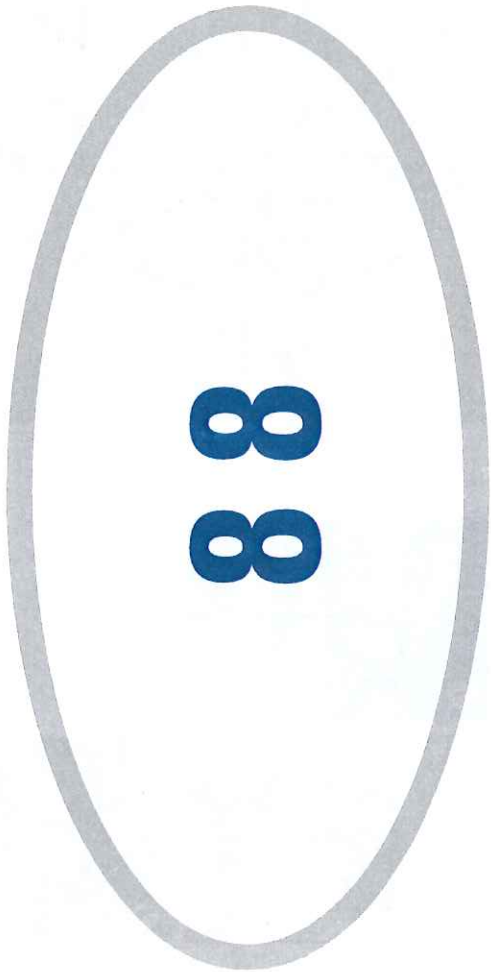
MAP KEY



\*LOW PRIORITY SIGN  
Eastbound Direction

ACTION PLAN  
Replace sign(s): **H** with sign #18

DESIGNWORKSHOP



**ILLUSTRATIVE MOCK-UPS - Sign #19: SR 88 & SR 207**

MAP KEY



DESIGNWORKSHOP

Existing Signage

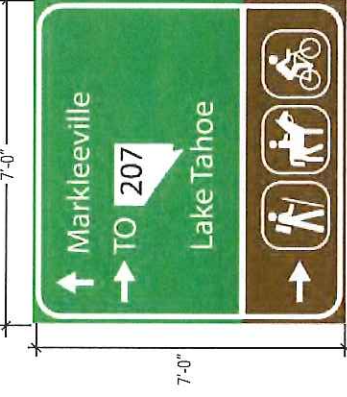


**ILLUSTRATIVE MOCK-UPS - Sign #19: SR 88 & SR 207**

MAP KEY



7'-0"



Southbound Direction

ACTION PLAN

Replace existing sign(s): **A** with sign #19

DESIGNWORKSHOP

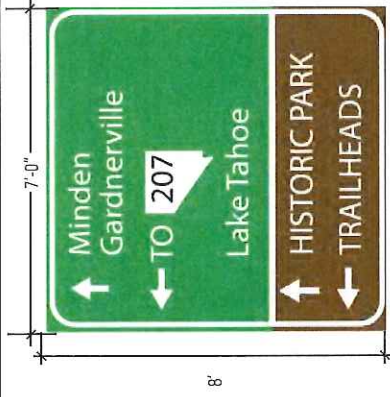


**ILLUSTRATIVE MOCK-UPS - Sign #20: SR 88 & SR 207**



DESIGNWORKS/IOP

**ILLUSTRATIVE MOCK-UPS - Sign #20: SR 88 & SR 207**



Northbound Direction

ACTION PLAN

Replace existing sign(s): **(B)** with sign #20

DESIGNWORKS/IOP

**ILLUSTRATIVE MOCK-UPS - Sign #21: SR 88 & SR 756**

MAP KEY



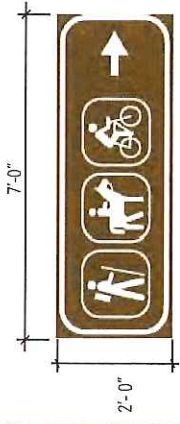
DESIGNWORKSHOP

Existing Signage



**ILLUSTRATIVE MOCK-UPS - Sign #21: SR 88 & SR 756**

MAP KEY



Southbound Direction  
 ACTION PLAN  
 All existing signs to remain

DESIGNWORKSHOP

**ILLUSTRATIVE MOCK-UPS - Sign #22: SR 88 & SR 206/Fairview Ln**

MAP KEY



DESIGNWORKSHOP

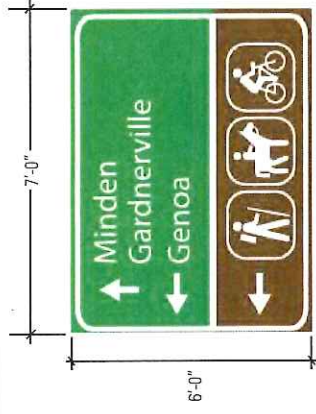
Existing Signage



MAP KEY



DESIGNWORKSHOP



Northbound Direction

ACTION PLAN

All existing signs to remain



**JACKS VALLEY ROAD**

**LOW PRIORITY**

**ILLUSTRATIVE MOCK-UPS - Sign #23: Jacks Valley Trailhead**

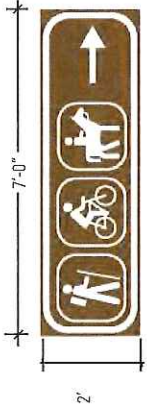
MAP KEY



Existing Signage



MAP KEY



Westbound Direction

ACTION PLAN

All existing signs will remain with addition of sign #23

DESIGNWORKSHOP

DESIGNWORKSHOP

**ILLUSTRATIVE MOCK-UPS - Sign #24: Jacks Valley Trailhead**

MAP KEY



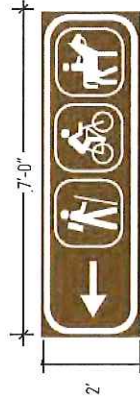
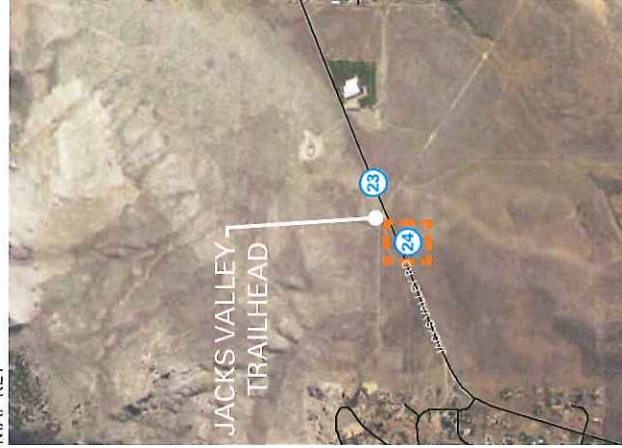
DESIGNWORKSHOP

Existing Signage



**ILLUSTRATIVE MOCK-UPS - Sign #24: Jacks Valley Trailhead**

MAP KEY



Eastbound Direction

ACTION PLAN

All existing signs will remain with addition of sign #24

DESIGNWORKSHOP



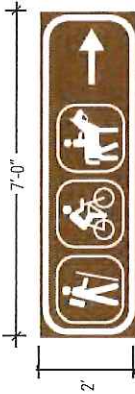
**ILLUSTRATIVE MOCK-UPS - Sign #25: Eagle Ridge Trailhead**

MAP KEY



DESIGNWORKSHOP

No Existing Signage



Southbound Direction

**ACTION PLAN**

Sign will be placed during the approach to Adams Ranch Road

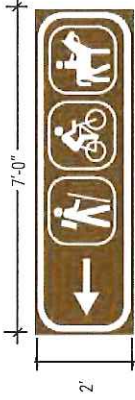
**ILLUSTRATIVE MOCK-UPS - Sign #26: Eagle Ridge Trailhead**

MAP KEY



DESIGNWORKSHOP

No Existing Signage

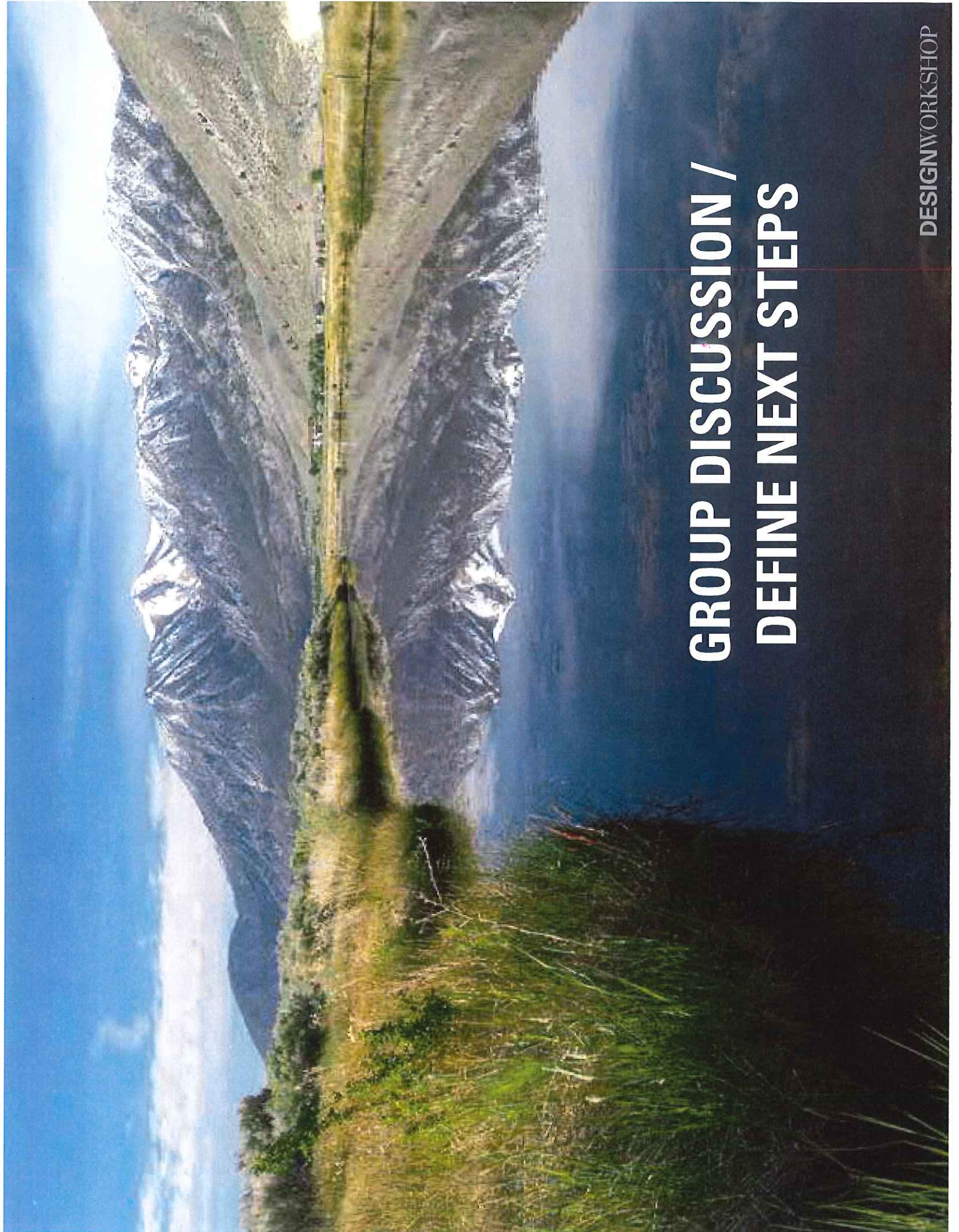


Northbound Direction

**ACTION PLAN**

Sign will be placed during the approach to Eagle Ridge Road





# GROUP DISCUSSION / DEFINE NEXT STEPS





## Dallaire, Tom

---

**From:** Personalized.Legislative.Tracking@lcb.state.nv.us  
**Sent:** Thursday, February 28, 2019 5:01 PM  
**To:** Dallaire, Tom  
**Subject:** PLT: Status of Bills for 2/28/2019

**CAUTION:** This email is from an external source. Use caution when clicking links or opening attachments.

## Nevada Legislature Personalized Legislative Tracking

[Go to Personalized Legislative Tracking website](#)

### Status of Bills

- The bill status is as of the time this email was sent. Since committee meetings or floor sessions could still be in progress, please check the website for the most current information.
- If you were subscribed to a Bill Draft Request (BDR) that was introduced today, your subscription has been converted and you are now tracking the bill. A notice will display next to the bill information.
- If your bill has a status, tags and/or a note, they will display below the bill information.
- If your bill is listed on a past or future meeting, the meeting information will display below the bill information.
- If a last meeting action exists for the bill, it will display below the bill information.
- Bills scheduled in a Work Session are noted as such.
- Most Recent History Actions and Last Meeting Actions that took place today are noted.

---

**AB104** Makes an appropriation to the Account for the Nevada Main Street Program. (BDR S-532)  
**Sponsors:** Swank  
**Status/Location:** Ways and Means  
**Most Recent History Actions:** 2/25/2019 - Notice of exemption.

---

**AB132** Revises provisions governing employment practices. (BDR 53-29)  
**Sponsors:** Neal, McCurdy and Flores  
**Status/Location:** Commerce and Labor  
**Most Recent History Actions:** 2/14/2019 - From printer. To committee.  
**Last Meeting:** [Assembly Committee on Commerce and Labor - 2/20/2019 1:30 PM](#)  
**Last Meeting Action:** Heard

---

**AB198** Revises provisions governing the use and ownership of certain governmental real property. (BDR 20-953)  
**Sponsors:** Assemblymen Leavitt, Roberts, Hansen and Hardy; Senators Hardy and Hammond  
**Status/Location:** Government Affairs

**Most Recent History Actions:** 2/19/2019 - From printer. To committee.

---

**AB230** Revises provisions governing historic preservation. (BDR 22-298)  
**Sponsors:** Swank  
**Status/Location:** Government Affairs  
**Most Recent History Actions:** 2/28/2019 - **From printer. To committee.**

---

**SB48** Authorizes certain local governments to increase diesel taxes under certain circumstances. (BDR 32-481)  
**Sponsors:** Committee on Revenue and Economic Development  
**Status/Location:** Revenue and Economic Development  
**Most Recent History Actions:** 2/4/2019 - Read first time. To committee.  
**Last Meeting:** [Senate Committee on Revenue and Economic Development](#) - 2/28/2019 1:30 PM  
**Last Meeting Action:** (Today) **Heard, No Action**

---

**SB61** Authorizes the imposition of a tax on diesel fuel by certain incorporated cities in this State. (BDR 32-463)  
**Sponsors:** Committee on Revenue and Economic Development  
**Status/Location:** Revenue and Economic Development  
**Most Recent History Actions:** 2/4/2019 - Read first time. To committee.  
**Last Meeting:** [Senate Committee on Revenue and Economic Development](#) - 2/28/2019 1:30 PM  
**Last Meeting Action:** (Today) **Mentioned Not Agendized**  
**Next Meeting:** [Senate Committee on Revenue and Economic Development](#) - 3/5/2019 1:30 PM

---

**SB231** Revises provisions relating to certain construction. (BDR 28-910)  
**Sponsors:** Brooks, Cannizzaro, Parks, Atkinson, Cancela, Denis, Harris, Ohrenschall, Ratti, Scheible and Woodhouse  
**Status/Location:** Government Affairs  
**Most Recent History Actions:** 2/20/2019 - From printer. To committee.

---

To unsubscribe to the Status of Legislation Today emails, log into your [PLT](#) account, click on the Profile link and uncheck Status of Legislation Today.

Please do not reply to this email; this inbox will not be monitored. For questions regarding Personalized Legislative Tracking, please email [Publications@lcb.state.nv.us](mailto:Publications@lcb.state.nv.us) or call 775-684-6835 or (long distance within Nevada) 877-873-2648.



**Gardnerville Town Board**  
**AGENDA ACTION SHEET**



1. **For Possible Action:** Discussion on the Board members activities and liaison committee reports including but not limited to; Carson Valley Arts Council, Nevada League of Cities, and Main Street Gardnerville, Community Foundation of Douglas County.

2. **Recommended Motion:** Based on board discussion.

**Funds Available:**  Yes  N/A

3. **Department:** Administration

4. **Prepared by:** Tom Dallaire

5. **Meeting Date:** March 5, 2019

6. **Agenda:**  Consent  Administrative

**Background Information:** To be presented at meeting.

7. **Other Agency Review of Action:**  Douglas County  N/A

8. **Board Action:**

- Approved  Approved with Modifications  
 Denied  Continued