

### **GARDNERVILLE TOWN BOARD**

### **Meeting Agenda**

Cassandra Jones, Chairman Linda Slater, Vice Chairman Lloyd Higuera, Board Member Ken Miller, Board Member Mary Wenner, Board Member 1407 Highway 395 N. Gardnerville, Nevada 89410 (p)775-782-7134 (f): 775-782-7135 https://www.townofgardnerville.com

Contact: Carol Louthan, Administrative Services Manager for any questions or additional information. You may also view the board packet online at the town's website.

Tuesday, May 1, 2018

4:30 p.m.

Gardnerville Town Hall

### MISSION STATEMENT

| "The Town of Gardnerville provides high quality services based on community needs in a cost effective and efficient manner. We will strive to protect the community's quality of life while proactively preparing for the future. We will be accessible and fully accountable to our community." |
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| opies of the finalized agenda were posted on April 26, 2018 on or before the third day prior to the meeting date, by Paula Lochridge,  |
| rffice Assistant Signed: Chula Rochidg: in accordance with NRS Chapter 241 at following locations;   |
| arson Valley Chamber of Commerce, 1477 Hwy 395 N, Gardnerville NV 89410 at 👸 : 05 A.M.   |
| ouglas County Historic Courthouse, 1616 8 <sup>th</sup> Street, Minden NV 89423, at 5 : / 3 A.M.   |
| ardnerville Post Office, 1267 US Hwy 395 #L, Gardnerville NV 89410 at  |
| ardnerville Town Offices, 1407 Hwy 395 N, Gardnerville NV 89410 at 8   |
| ttps://www.townofgardnerville.com/   |

**Notice to Persons with Disabilities:** Members of the public who are disabled and require special assistance or accommodations at the meeting are requested to notify the Gardnerville Town Offices in writing at 1407 Highway 395, Gardnerville NV 894I0, or by calling (775) 782-7I34 at least 24 hours in advance.

Notice regarding NRS 237: The Gardnerville Town Board has adopted a Standard Policy No. 7, which contains a motion regarding Business Impact Statements (BIS). When the Town Board approves its agenda, it also approves a motion which includes ratification of staff action taken pursuant to NRS 237-030 et seq. with respect to items on the agenda, and determines that each Rule which is on the agenda for which a BIS has been prepared does impose a direct and significant economic burden on a business or directly restricts the formation, operation or expansion of a business, and each Rule which is on the agenda for which a BIS has not been prepared does not impose a direct and significant economic impact on a business or directly restrict the formation, operation or expansion of a business.

**Notice:** Items on the agenda may be taken out of order; the Gardnerville Town Board may combine two or more agenda items for consideration; and the Gardnerville Town Board may remove an item from the agenda or delay discussion relating to an item on the agenda at any time. All items shall include discussion and possible action to approve, modify, deny, or continue.

Notice: "Any invocation that may be offered before the official start of the Board meeting shall be the voluntary offering of a private citizen, to and for the benefit of the Board. The views or beliefs expressed by the invocation speaker have not been previously reviewed or approved by the Board and do not necessarily represent the religious beliefs or views of the Board in part or as a whole. No member of the community is required to attend or participate in the invocation and such decision will have no impact on their right to actively participate in the business of the Board. Copies of the policy governing invocations and setting forth the procedure to have a volunteer deliver an invocation are available upon written request submitted to the Town Board of Gardnerville"

### INVOCATION - Pastor Carl Dahlen of Christ Presbyterian

4:30 P.M. Call to Order and Determination of a Quorum

PLEDGE OF ALLEGIANCE -

### **PUBLIC INTEREST COMMENTS (No Action)**

This portion of the meeting is open to the public to speak on any topic not on the agenda and must be limited to 3 minutes. The Gardnerville Town Board is prohibited by law from taking immediate action on issues raised by the public that are not listed on the agenda.

### FOR POSSIBLE ACTION: APPROVAL OF AGENDA, with public comment prior to Board action.

The Gardnerville Town Board reserves the right to take items in a different order to accomplish business in the most efficient manner.

### FOR POSSIBLE ACTION: APPROVAL OF PREVIOUS MINUTES:

A. April 3, 2018 Regular Board meeting; with public comment prior to Board action.



### GARDNERVILLE TOWN BOARD MEETING AGENDA - CONT'D

### CONSENT CALENDAR FOR POSSIBLE ACTION

Items appearing on the Consent Calendar are items that may be adopted with one motion **after public comment**. Consent items may be pulled at the request of Town Board members wishing to have an item or items discussed further. When items are pulled for discussion, they will be automatically placed at the beginning of the Administrative Agenda.

- 1. For Possible Action: Correspondence.
- 2. For Possible Action: Health and Sanitation & Public Works Departments Monthly Report of activities.
- 3. For Possible Action: Approve April 2018 claims.
- 4. <u>For Possible Action</u>: Recommend approval of Douglas County Outdoor Festival Entertainment Event Application for the 108th Annual Carson Valley Days Festival scheduled for June 6 through 10, 2018, sponsored by Carson Valley Active 20-30 Club #85
- 5. <u>For Possible Action:</u> Approve Board Member Cassandra Jones to represent the Town of Gardnerville and to be the Town Board liaison for the Community Foundation of Douglas County.

### **ADMINISTRATIVE AGENDA**

(Any agenda items pulled from the Consent Calendar will be heard at this point)

- 6. <u>For Possible Action:</u> Discussion on a letter from the Clerk/Treasurer to reimburse for election expenses; with public comment prior to board action. (approx. 20 minutes)
- 7. For Possible Action: Discussion on donating or selling the town's 2007 John Deere Gator (613) with accompanying snow plow to the Town of Genoa in the amount of \$500; with public comment prior to board action. (approx. 10 minutes)
- 8. For Possible Action: Discussion to award, award with modifications or reject town bid #2018-06 (Town Concrete Improvement Project) to V&C Construction Inc., in the amount of \$40,607.00, to replace failing concrete sidewalk and upgrade ADA improvements within the town, authorizing the town manager to sign the contract documents and adjust the project limit up to \$49,500 (\$8,893 over bid to provide additional ADA ramps within the work area and or address issues that are unforeseen within contract scope of work; with public comment prior to board action. (approx. 10 minutes)
- 9. <u>For Possible Action</u>: Discussion to approve or approve with modifications, the final Town Capital Improvement Projects (CIP); with public comment prior to board action. (approx. 30 minutes)
- 10. <u>For Possible Action</u>: Discussion to approve or approve with modifications, the final Town Budget for fiscal year 2018-2019; with public comment prior to board action. (approx. 30 minutes)
- 11. Not For Possible Action: Discussion on the Town Attorney's Monthly Report of activities for April 2018. (approx. 5 minutes)
- 12. <u>Not For Possible Action</u>: Discussion on the Town Manager's Monthly Report of activities for April 2018. (approx. 5 minutes)
- 13. <u>Not For Possible Action</u>: Discussion on the Board members activities and liaison committee reports including but not limited to; Carson Valley Arts Council, Nevada League of Cities, and Main Street Gardnerville, Community Foundation of Douglas County. (approx. 10 minutes)

2<sup>nd</sup> PUBLIC INTEREST COMMENTS period (No action will be taken)

### Adjourn

May 5 – HPG open house and plant faire – Heritage Park Gardens
May 31-June 4 – The Vietnam Moving Wall – Minden Project – Eastside Memorial Park, 1600 Buckeye Rd.

Next monthly meeting June 5, 2018



### GARDNERVILLE TOWN BOARD

### **Meeting Minutes**

Cassandra Jones, Chair Linda Slater. Vice Chair Lloyd Higuera, Board Member Ken Miller, Board Member Mary Wenner, Board Member

1407 Highway 395 N. Gardnerville, Nevada 89410 (p)775-782-7134 (f): 775-782-7135 Townofgardnerville.com

Contact: Carol Louthan, Administrative Services Manager for any questions or additional information. You may also view the board packet online at the town's website.

Tuesday, April 3, 2018

4:30 p.m.

**Gardnerville Town Hall** 

INVOCATION - Father Chris Kanowitz from St. Galls Catholic Church

4:30 P.M. Chairman Jones called the meeting to order and made the determination a quorum is present.

### PRESENT:

Cassandra Jones, Chair Linda Slater, Vice-Chair Lloyd Higuera Ken Miller **Mary Wenner** 

Jennifer Yturbide, Town Counsel Tom Dallaire, Town Manager Geoff LaCost, Superintendent Town Public Works Carol Louthan, Administrative Services Manager



PLEDGE OF ALLEGIANCE - Ken Miller



### PUBLIC INTEREST COMMENTS (No Action)

This portion of the meeting is open to the public to speak on any topic not on the agenda and must be limited to 3 minutes. The Gardnerville Town Board is prohibited by law from taking immediate action on issues raised by the public that are not listed on the agenda.

No public comment,

Vice-Chairman Slater asked for a moment of silence to acknowledge the passing of two previous board members, Mr. Mike Philips and Mr. Bobby Wartgow.

### FOR POSSIBLE ACTION: APPROVAL OF AGENDA, with public comment prior to Board action.

The Gardnerville Town Board reserves the right to take items in a different order to accomplish business in the most efficient manner.

Motion Slater/Higuera to approve the agenda.

No public comment.

Motion carried unanimously.



### FOR POSSIBLE ACTION: APPROVAL OF PREVIOUS MINUTES:

- A. March 13, 2018 Regular Board meeting
- B. February 14, 2018 special meeting; with public comment prior to Board action.

Motion Miller/Higuera to approve the minutes of March 13, 2018 and February 14, 2018.

Ms. Wenner cannot approve the 14<sup>th</sup> because I was not present.

No public comment.

Upon call for the vote, the March 13, 2018 regular board meeting minutes were approved with Slater abstaining and the February 14, 2018 minutes were approved with Wenner/Jones abstaining. All members abstaining were not present at the respective meetings.



Gardnerville Town Board Meeting April 3, 2018- 4:30 p.m. Page 2

Items appearing on the Consent Calendar are items that may be adopted with one motion **after public comment**. Consent items may be pulled at the request of Town Board members wishing to have an item or items discussed further. When items are pulled for discussion, they will be automatically placed at the beginning of the Administrative Agenda.

1. For Possible Action: Correspondence.

Read and noted.

- 2. <u>For Possible Action</u>: Health and Sanitation & Public Works Departments Monthly Report of activities. Approved.
- 3. For Possible Action: Approve March 2018 claims. Approved.
- 4. For Possible Action: Approve Proclamation 2018P-02 recognizing April 27, 2018 as Arbor Day. Approved.

Motion Higuera/Wenner to approve the consent calendar.

No public comment.

Upon call for the vote, motion carried unanimously.

### **ADMINISTRATIVE AGENDA**

(Any agenda items pulled from the Consent Calendar will be heard at this point)

5. Not For Possible Action: Presentation only on The Moving Wall Project, by Nadia Shahin, Eastside Memorial Cemetery

Ms. Nadia Shahin, representative of the moving wall, indicated there is a flyer in the packet about the moving wall. It is a half replica of the Vietnam Memorial that is in Washington DC that we are bringing to town. I wanted to bring it to your attention for a couple of reasons. On May 31st when the wall comes it will be the night before at Carson Valley Inn. We will be doing an escort through the Town of Minden and the Town of Gardnerville. My goal is to go to all the businesses and pass out flags and invite them to be outside at 9:00 a.m. on May 31st in order to watch the wall be escorted through town. If you could also spread the word to the businesses in town that would be wonderful. On Friday June 1<sup>st</sup> at 10:00 a.m. we will be having an opening ceremony which will be held at Eastside Memorial Park. We will have a flyover. The mayor of Carson City will be speaking since he is a Vietnam Vet. We will have a helicopter display. On June 2<sup>nd</sup> at 9:30 p.m. we will be having a candlelight vigil. The closing ceremony will be on Sunday June 3<sup>rd</sup> at 7 p.m. The wall will be taken down on the 4<sup>th</sup>. I wanted to explain the second sheet that you have is about how to be able to volunteer for the wall. It is available for viewing 24 hours a day. We will have people around the clock. We have a link to sign up to help in any way. It also explains the different job opportunities, the first one being the name locator. When a visitor knows someone on the wall, the name locator will look up where the name is and hand that piece of paper to an escort. That escort will take them to the wall and find the name on the wall. It is not alphabetical order. It is by the date of death. We have rovers walking around the premises making sure it is a quiet and solemn area and ensuring any questions are being answered about the wall. We will also be having security guards around the clock. Most of those will be our Vietnam Vets. There is also a need for parking attendants during our larger events.

Chairman Jones asked when the next newsletter goes out?

Mr. Dallaire explained not until July. But we can post it on Facebook and on the website. We can link to the event.

Ms. Shahin also wanted to mention we are still looking for sponsors. If any of you know of companies that might want to sponsor the wall, there's a lot that goes into putting this on. I have some sponsorship flyers if anyone would like one.

No public comment.

6. For Possible Action: Discussion to endorse or deny endorsement of Marsy's Law for Nevada and authorize the chairman, on behalf of the town board, to sign the endorsement, if approved; with public comment prior to board action.

Chairman Jones must recuse herself from this item. I am a judicial candidate and the judicial ethics code prohibits me from speaking on pending legislation that might appear in front of me, and God willing, it will appear in front of me next year. Because I am recusing myself the chairman cannot sign the endorsement.

Mr. Dallaire mentioned there is a revised recommended motion in board packet.

Mr. Griffiths, Field Outreach Director for Marsy's Law for Nevada, spoke on the background of Marsy's Law. We passed two consecutive legislative sessions once in 2015 and in 2017. We are now Question 1 on the ballot. We are trying to garner endorsements from everywhere across the state. I am happy to answer any questions. The main question I get is what will it cost us. Everything is overseen by the attorney general's office. There isn't a fee that you undertake. The newly created victims' fund is overseen by the attorney general. Materials that law enforcement gives out to victims providing specific information about local advocacy agencies is also overseen by the attorney general's office.

No public comment.

Vice-Chairman Slater's read a statement. "While I understand and appreciate the significance of wanting to secure the endorsement of the five board members that represent the Town of Gardnerville, I think the better approach would be to allow the senate joint resolution 17, referred to as Marsy's Law, to move forward as a ballot question in the November election as stated under the legislative review on page 6-3 of our packet. I would not want the signatures of the board members to cast any unethical or unintentional influence or bias on how a voter should vote. That being said, I think it would be in the best interests of the Town of Gardnerville to take no action on this. I might personally support it or not, but I think it is very important that we preserve the right of the voters to make their own decisions."

Ms. Wenner asked if that was a motion.

Attorney Yturbide advised it is a comment.

Motion Higuera/Wenner to approve the endorsement of Marsy's Law for Nevada and authorize the town manager on behalf of the town board to sign the endorsement.

No public comment.

Motion carried with Jones recusing, Wenner, Higuera and Miller voting yeah and Slater voting nay.

7. For Possible Action: Discussion to approve Proclamation 2018P-03 proclaiming the week of April 8 through April 14, 2018 National Crime Victims' Rights Week; with public comment prior to board action.

Chairman Jones believed there is a fine line and I didn't think I had to recuse myself on this one.

Attorney Yturbide believed that is accurate. You are not indicating any kind of opinion.

Mr. Griffiths shared this is just recognition of National Crime Victims' Rights Week. It is not supporting or opposing it. It's just a matter of recognition.

Vice-Chairman Slater would support that.

No public comment.

Motion Miller/Slater to approve Proclamation 2018P-03 proclaiming the week of April 8 through April 14, 2018 as National Crime Victims' Rights Week. Motion carried unanimously.

8. For Possible Action: Discussion on the tentative Town Capital Improvement Projects (CIP) and review priorities for next 5 years and project priorities to be completed during the 18-19 fiscal year; with public comment prior to board action.

Mr. Dallaire explained the augment from 17-18 has not gone through yet so we don't have the final numbers for the current or for the projects we are moving forward. What we talked about last month is included in this year's

projects. He went over the projects that are believed to be going forward at this point. We own three parcels adjacent to Gilman. Is Maple Street still a priority for the board? I don't know that it is fair for the church to put the whole road in. NDOT is planning on doing improvements in 2021 from 1<sup>st</sup> Street in Minden all the way to Waterloo on Highway 395. They are interested in widening the S curve and they also want a wish list. We should be able to get a lot of sidewalk accomplished.

Vice-Chairman Slater thought if we're planning to have the town walkable, you can only spray paint so much to make people aware there's a problem.

- Mr. Dallaire thinks we still need to start saving for some larger projects and pavement replacement.
- Mr. Higuera commented that the projects will probably wind up getting moved around because of money.
- Mr. Dallaire pointed out there are a lot of things we can do to save money and move the money around. Eventually we will have to rebuild some of the roads.

No public comment.

Motion Slater/Higuera to approve the tentative town capital improvement project and review priorities for the next five years and project priority to be completed during the 18/19 fiscal year. Motion carried unanimously.

- 9. For Possible Action: Discussion to approve or modify the proposed Tentative Town Budget for fiscal year 2018-2019, and provide direction to staff for the final budget review at the May meeting; with public comment prior to board action.
  - Mr. Miller liked the budget message. It gives a good overview of what is going on.
- Mr. Dallaire will submit that to the county. They submit it to the state. The message may change. We will have a final one at the next budget. If there are any changes tonight we will make those and send it to the county to put into the state forms.
  - Mr. Miller asked about delinquent taxes with bank foreclosures. Is that still the case?
  - Mr. Dallaire did not know. Kathy Lewis was doing a large tax sale of property some months ago.
  - Ms. Wenner shared they did one last week too.
- Mr. Dallaire went over the budget with board members. The county is moving to a digital building permit. They are moving away from the AS400 system. All the reviews now have to be entered through this computer system so we have to have one license. They were not happy about just having one license. Carol, Geoff and I will have access to it, depending on who is doing the review or however it works. They are requiring plans and digital plans together in preparation for this software. That will start in the next month or so.
  - Mr. Miller suggested looking at murals in the insets in the walls at the maintenance facility.
- Mr. Dallaire pointed out cost allocation in the health and sanitation fund went up. It was \$20,000 before now it is \$24,557. It is supposed to be \$55,000. A 230% increase this year is what it was supposed to be. We got a 20% increase this year and over the next couple of years instead. We probably need to look at a rate increase. I showed you the trends in the trash. We need to look at an across the board CPI increase. We will bring back a discussion on a rate increase in the next month or two.

Vice-Chairman Slater asked about motor vehicles.

Mr. Dallaire explained that the \$73,000 was for the purchase of a tractor, implements and a new and used gator.

No public comment.

Motion Miller/Slater to approve the proposed tentative town budget for fiscal year 2018/2019 as presented

### tonight. Motion carried unanimously.

(Break from 6:27 p.m. to 6:37 pm)

### 10. Not For Possible Action: Discussion on the Town Attorney's Monthly Report of activities for March 2018.

Attorney Yturbide worked on answering staff requests on a couple of topics, agendas, attending meetings, a couple of issues on notice and waivers, and some conflicts of interest.

### 11. Not For Possible Action: Discussion on the Town Manager's Monthly Report of activities for March 2018.

### a. Update on the Plan for Prosperity process

Mr. Dallaire reported GIS is working on the map. I have it in board packets under 11-3. We plan on doing four boards. We will have some signs at Kingslane, the ducks, plaques from the funding of state lands, which is already up on the signs.

Vice-Chairman Slater saw a man in the Ranch at Gardnerville and he was sicking his dog on the geese that were nesting. I am wondering if there is some kind of language that we want on the sign to preserve the wildlife, or respect the wildlife.

Mr. Dallaire thought we have something like that already. But I will double check. You will approve this eventually. Do you want to add anything else? We will put them in four or five locations. The pond behind the Ranch Esplanade is suspected to take up the full five acres. It is on the construction plans. This is a ground water pond so it does not get water from the Martin Slough. We did submit a quarterly report to SHPO (State Historic Preservation Office) on the gas station. We have Michael Fischer on board and he will be doing some historical interviews. We have one large mural and two smaller ones that will be in the Gardnerville Station. There was a short report on the Main Street Conference and on the progress of the Plan for Prosperity. The Critical Issues conference was on the 14<sup>th</sup> also. The old Ritchford Hotel is being renovated. It will be Gibson's Roadhouse and will have a commercial kitchen. I will be helping him do some of the site planning. We received some input on the high level issues (identity, vitality, services and other) at the Plan for Prosperity workshop. Those were the critical issues discussed at the workshop. A lot of the good governance group was there.

Chairman Jones mentioned maybe Bill Chernock could advertise the next Plan workshop in his email blast.

Mr. Dallaire included the notes from the workshop in board packet.

### 12. For Possible Action: Discussion and possible action on the annual performance evaluation of Town Manager, Thomas Dallaire, with public comment prior to Board action.

Mr. Miller didn't see his comment on the goals for 18/19 but I would like to see the Gardnerville Station completed by the end of the year as one of the goals. By complete, I mean open to the public.

Chairman Jones mentioned on page 4 you have Gardnerville Station construction and working on the storm drain basin. I marked you pretty high on that because by the time we get this done, pretty much grant funded is very impressive. It will be minimal cost and yet it's a significant impact to our community. Nobody else was going to step up and do it. We're also significantly improving the drainage.

Vice-Chairman Slater asked what would be Mr. Dallaire's #1 goal.

Mr. Dallaire answered to have a 5 to 10 year plan for the roads.

Chairman Jones asked on goal 4, site plans for what?

Mr. Dallaire answered for the gas station. Work on seeing if we can find funding to help with the improvements on the parking lot.

No public comment.

Gardnerville Town Board Meeting April 3, 2018- 4:30 p.m. Page 6

Motion Miller/Slater based on what we reviewed tonight, that we approve a 2.5 percent increase along with an additional three administrative days off. Motion carried unanimously.

13. Not For Possible Action: Discussion on the Board members activities and liaison committee reports including but not limited to; Carson Valley Arts Council, Nevada League of Cities, and Main Street Gardnerville.

Ms. Wenner reported the last concert of the 2017/18 series will be Friday April 13<sup>th</sup> and it happens to be the Haunted Wind Chimes. The new sponsorships for the year are out. They want everybody to like their Facebook page. They will be doing the May the 4<sup>th</sup> Be With You event. The arts council is taking the lead on that.

Mr. Higuera reported Main Street has changed their mission statement. "The mission of Main Street Gardnerville Program in partnership with our stakeholders (rather than saying the town, the county, business and community) is to revitalize downtown Gardnerville utilizing design, organization, promotion and economic district vitality to develop the unique identity and preserve the historic nature of our community." That was one of the suggestions made by National Main Street. The website updates continue. Debbi is doing it herself. Debbi is working on putting together a volunteer roster. National will be back in the area April 16 through 19. They will be in town here April 17 from noon until around 9 p.m. to meet with the board of directors and then all day Wednesday, the 18<sup>th</sup>, to meet with all the committees. If you see brooms sticking up out of the ground, they will be planting brooms. The business end of the broom will stick out of the ground and then there will be a sign on it about sweep up the town. It will be a publicity kind of thing. Also flower baskets were almost sold out at the last meeting. The benches are doing well too. They have 21 plus one more. The new video they did with the drone is done and looks good. It should be on the website by now.

Vice-Chairman Slater reported Tom attended the last caucus meeting in March and we have another one on April 9<sup>th</sup> followed by a board of directors meeting. I will report back.

### 2<sup>nd</sup> PUBLIC INTEREST COMMENTS period (No action will be taken)

No public comment.

Adjourned at 7:32 n m

Chairman Jones reported the Community Foundation of Douglas County is in the process of being formed. They are compiling the first board of directors and it will probably be formed by the end of April. I will be on that board. If you would like to formally have me as a liaison we will need to put that on the agenda next month. I have been working on that project for two years.

| Adjourned at 7.02 p.m.    |                            |
|---------------------------|----------------------------|
| Respectfully Submitted,   |                            |
| Cassandra Jones, Chairman | Tom Dallaire, Town Manager |

## Gardnerville Town Board AGENDA ACTION SHEET



1. For Possible Action: Correspondence 2. Recommended Motion: Receive and file Funds Available: ☐ Yes ☑ N/A 3. Department: Administration Prepared by: Tom Dallaire 4. Meeting Date: May 1, 2018 Time Requested: N/A 5. Agenda: 

☐ Consent **□** Administrative 6. Background Information: See attached. 7. Other Agency Review of Action: Douglas County V N/A 8. Board Action: ☐ Approved ☐ Approved with Modifications □ Denied ☐ Continued

### Dallaire, Tom

From: Nevada League of Cities & Municipalities <jwalker@nvleague.org>

**Sent:** Thursday, April 19, 2018 10:48 AM

To: Dallaire, Tom

**Subject:** City Courier - April 2018



### April 2018



## Upcoming NLC&M Meetings & Events 2018

NLC&M Towns/GID's Caucus April 24, 2018, Indian Hills, NV

NLC&M Large Cities Caucus May 15, 2018, Las Vegas

NLC&M Small Cities Caucus May 22, 2018, West Wendover

Council of Mayors and Chairs July 2, Carson City

# "Friends of the League" has a new "Friend". Welcome USI Insurance Services!



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Proud to Serve Nevada's Cities and Municipalities

USI is one of the largest insurance brokerage and consulting firms in the world, delivering property and casualty, employee benefits, personal risk and retirement solutions. USI connects together over 6,000 professionals across more than 150 offices to serve clients' local, national and international needs. Our Nevada based team specializes in serving our public entity

Board of Directors Meeting June 4, 2018 - 11:00-1:00 p.m. McCarran International Airport Las Vegas, NV

NLC&M Annual Conference September 13-15, 2018 Hosted by: City of Winnemucca

National League of Cities City Summit November 6-12, 2018 Los Angeles, CA

### Special Events in Nevada's Municipalities

Sesquicentennial Celebration at Greater Nevada Field

City of Reno Celebrates 150 years! May 9, 2018 City of Reno

Art Festival

May 12-13, 2018 Henderson Events Plaza

2018 Elko Mining Expo

June 4-8, 2018 Elko, NV

### **Job Opportunities**

Boulder City, NV - <u>Job Opportunities</u> The City of Boulder City is accepting applications for the following positions:

FINANCE OPERATIONS COORDINATOR -

Closing Deadline: May 7, 2018

Full Time

Hourly wage: \$25.51

COMMUNICATIONS MANAGER - Closing Deadline: May 17, 2018

Full Time

Hourly wage: \$48.52 (Annual Salary \$100,921.60 - 7/01/2018 with City

Council approval)

Fallon, NV - Job Opportunities

clients. We are proud to support the Nevada League of Cities and Municipalities.

Brandon Lewis, CPCU, ARM
Vice President - Commercial Property & Casualty
USI Insurance Services
5355 Kietzke Lane, Suite 101
Reno, NV 89511
775.335.2113
brandon.lewis@usi.com

Property & Casualty | Employee Benefits | Personal Risk | Retirement Consulting

# Carson City celebrates being among few to be chosen for grant for Carson Street



Nevada Appeal

U.S. Secretary of Transportation Elaine Chao and Sen. Dean Heller, R-Nev., joined Carson City Mayor Bob Crowell and other elected officials on Wednesday to officially announce a \$7.5 million transportation grant for Carson City. "We received 452 applications and only 41 were chosen. Your project stood out," said Chao.

The U.S. Department of Transportation's Transportation Investment Generating Economic Recovery, or TIGER, grant will be used to redo the portion of Carson Street between 5th Street and Fairview Drive, connecting the two other street segments of the project between William and 5th streets, and Fairview Drive and the I-580 freeway bypass.

Chao said the project met the goals of the transportation department by enhancing safety, improving quality of life,

Reno, NV - Job Opportunities

### "Friends of the League"

### **PLATINUM**

Willis Pooling

### GOLD

CenturyLink Nevada Rural Housing Authority Republic Services

### SILVER

A and H Insurance Charles Abbott & Associates NV Energy USI Insurance Services Voya Financial

### COPPER

L/P Insurance Services
Las Vegas Metro Chamber
of Commerce
Stradling Yocca Carlson & Rauth
Western Insurance Specialties

## We appreciate your support!

For information on becoming a "Friend of the League" please click here.



For more information:

Sarah Lindsay

Email: uscommunities@naco.org

Phone: 202-942-4290

innovating through the installation of fiber optic cable, and a commitment from local officials. "We want to empower decisions at the local level," said Chao. "You know best what your community needs."

Chao was introduced by Lucia Maloney, transportation manager, Public Works, who also introduced Crowell and Heller.

Heller said Nevada is the No. 1 job creating state in the nation. "The transportation needs we have in this state are tremendous," he said. Heller also made some other news, announcing the city is also being awarded a \$447,000 Buses and Bus Facility Federal Transit Administration grant to replace two buses in its Jump Around Carson fixed-route bus fleet. He also said Vice President Mike Pence may be visiting Carson City. "He said he was interested in being in the Nevada Day Parade," said Heller. "That means there's a 50-50 chance."

Heller touted work being done on the federal level, including the recent tax cut bill, and said his goal is the construction of a freeway connecting Phoenix to Las Vegas, and Las Vegas to I-80 in Northern Nevada. "That is the job I want to get done," said Heller.

After the event, Crowell said Carson Street is key to the city's growth. "I am terribly proud of our community coming together to invest in our future," said Crowell. "Projects like this are critical for the long-term sustainability of our community."

Also on hand for the event held in front of the state Capitol were Nevada Department of Transportation Director Rudy Malfabon, Nevada Secretary of State Barbara Cegavske, the Board of Supervisors, and Carson City Public Works staff who were cited as key to securing the grant.

"It's a very proud day for the city," said Darren Schulz, Public Works director. "As mentioned, it is a very competitive grant and it really speaks to the dedication of the city."

## Las Vegas One Of 20 'All-America City' Finalists

The city of Las Vegas was named a finalist for the award, given by the National Civic League, for the second year in a row.

U.S. Communities Government Purchasing Alliance | www.uscommunities.org



NLC Service Line Warranty Program

- Nearly 12,000 households in Nevada enjoy sewer, water and/or in-home plumbing line coverage
- Over \$315,000 paid in repair costs
- Over 99% of Nevada claims approved
- Endorsed by the NLC&M
- Homeowners are educated about their service line responsibilities

What Nevada Customers are saying...

"I already told a neighbor how easy and wonderful your service is and he signed up. North Las Vegas did an outstanding job partnering with you. You did an outstanding job fixing our leak.

- Nancy S., North Las Vegas

To learn more about this unique program and how it can bring revenue and peace of mind to your community, please contact:

Call 407-616-2239 for more information.



By Lucas Thomas, Patch Staff Apr 16, 2018 2:30 pm ET

LAS VEGAS, NV - The National Civic League has named the city of Las Vegas among a group of 20 finalists for the 2018 All-America City Award.

The award "celebrates and recognizes neighborhoods, villages, town, cities, counties, tribes and regions that engage residents in innovative, inclusive, and effective efforts to tackle critical challenges," a city press release said. Ten cities will be recognized during the awards events from June 22-24 in Denver.

Las Vegas's application focused on social equity and sustainability, pointing to three "community-driven projects." The Harbor is described as a youth assessment center that provides resources - for issues such as mental and behavioral health, and drug use - to young people and their families.

A book written by the Westside School Alumni Foundation, "Our Stories," has "helped pave the road for a collaboration working toward significant infrastructure improvements and innovative collective profess for the historic Westside," the city said.

The city also highlighted ReInvent Schools Las Vegas, a Clark County School District, Communities in Schools, and city of Las Vegas collaboration aimed at helping underperforming schools.

The city said winning the award could attract new business, increase tourism and grant money, and create new community partnerships. The city plans to lobby for the award, which will include community events and a social media campaign.

State Preemption of Local Authority Continues to Rise, According to New Data from the National League of Cities



Nevada League of Cities & Municipalities are pleased to announce our new partnership with BoardDocs®, a cloudbased board management solution. As you know, the NLC&M works to improve governance throughout Nevada. With NLC&M BoardDocs, our goal is to help board management leaders with processes so they can further enhance opportunities for all constituents and the community. We see this partnership as another important way to serve our membership.

BoardDocs' powerful and easy-to-use services have helped well over 2,000 organizations dramatically lower costs, increase transparency and reduce board-related staff time by up to 75 percent from day one.

If you would like more information about NLC&M BoardDocs or have questions about the partnership, please contact the League office.

## Locking Your Love in Lovelock



Richard Moreno

WASHINGTON - April 4, 2018 - Today the National League of Cities (NLC), in partnership with state municipal leagues, released an update to its report, City Rights in an Era of Preemption, that reveals



Preemption, that reveals state preemption of local authority is increasing throughout the country. From minimum wage to municipal broadband, the report illuminates the worsening trend of infringements on local

democracy.

"People who live in cities and towns want control over their own destinies," said National League of Cities (NLC) CEO and Executive Director Clarence E. Anthony. "When states take away the ability of local leaders to make decisions, the values and will of the people are ignored."

More than half of all states now ban local efforts to combat inequality through minimum wage policy, while 23 states have denied local governments the power to enact paid sick leave policies. States have shut down local LGBTQ anti-discrimination ordinances, undermined efforts to advance environmental protection, and stifled innovation by preventing cities from having a say on high-speed broadband.

NLC's research analyzes state preemption bills and judicial activity in the areas of minimum wage, paid leave, anti-discrimination, ride hailing, home sharing, municipal broadband, and tax and expenditure limitations. Compared to last year, 19 new laws were passed that will prevent cities from helping their communities across these 7 policy areas.

Additional states preempted local governments in the following ways:

- 12 percent increase in minimum wage preemption laws (3 additional states for a total of 28)
- 21 percent increase in paid leave preemption laws (4 additional states for a total of 23)
- 11 percent increase in ride sharing preemption laws (4 additional states for a total of 41)
- 67 percent increase in home sharing preemption laws (2 additional states for a total of 5)
- 18 percent increase in municipal broadband preemption laws (3 additional states for a total of 20)

Increased preemption has been linked to lobbying efforts by special interests, the spatial sorting of political preferences between urban and rural areas, and single-party dominance in most state governments. As preemption proliferates, local leaders are prevented from keeping people safe, expanding rights, building stronger economies, and promoting innovation. "When state laws nullify municipal ordinances or authority, the

The Nevada Traveler

As one of only 10 U.S. communities with the word "love" in its name (or so the U.S. Census states), Lovelock decided to take advantage of the ancient custom and built the "Lovers Lock Plaza" on the grounds of the Pershing County Courthouse.

The attractive plaza now contains sections of chain attached to concrete pillars that surround a small garden area. Visitors are encouraged to attach their own "love locks" to the chain links. These days, the chain is jammed with hundreds of lovers' locks.

The Chinese "love lock" tradition apparently has been around for many years, although no one is certain how or when it was started. In the Yellow Mountains of China, there are miles of lock-laden chains that stretch across the landscape.

The "Lovers Lock" promotion - which, appropriately, kicked off on Valentine's Day in 2006 - has included Interstate 80 billboards urging travelers "Don't let love pass you by - Lock your love, Lovelock."

Additionally, the community offers a "Send a Love Letter" promotion on its web page, a Lovers Aloft balloon event in February and a variety of wedding packages. For information about these events, go to a special website set up for the promotion, http://www.loverslock.com.

loss of local control can have far-reaching economic and social impacts in communities," said Brooks Rainwater, Senior Executive and Director, NLC's Center for City Solutions. "Local control and city rights are priority number one. We know well that innovation happens in cities and then percolates upwards - this process should be celebrated not stymied."

Divorcing decision-making from the wants and needs of community members in this way creates an environment that counters the values of local democracy. To ensure that the core values of community members are heard and reflected in the policies and priorities of government, NLC launched the Local Democracy Initiative, of which this report is a key component. NLC is also working to equip city leaders with tools and strategies to prevent and reverse preemption through peer learning, evidence-based research and policy development.

STAY CONNECTED









Nevada League of Cities & Municipalities, 310 S. Curry Street, Carson City, NV 89703

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Forward this email | Update Profile | About our service provider

Sent by jwalker@nvleague.org in collaboration with

### Louthan, Carol

From:

Angela Wood <acwtinks@gmail.com>

Sent:

Thursday, April 19, 2018 11:46 AM

To:

Louthan, Carol

Subject:

Note from Angela Wood to your Facebook Page Town of Gardnerville.

Thank you Marie and to all the staff for allowing us to get the green waste bin back. My Son put trash in the bin and it was tagged. Thank you again for allowing us to get it back and my son called to apologize and thank Marie for helping us and explaining what can and can't go into those bins. She called me and left such a wonderful message about my Son and I wanted to say Thank you all for being so understanding and we truly appreciate you helping us out!

Sincerely,

Angela Wood

### **MEMORANDUM**

### Town of Gardnerville

Tom Dallaire, P.E.

TO: Tom Dallaire

FROM: Marie Nicholson

SUBJECT: Praise for Troy Wandler - Health & Sanitation Department

DATE: 4/3/18

Today I got a call from Elizabeth Spurgeon, the owner of 1283 Centerville Lane. She wanted to be sure that Troy was recognized for service above and beyond normal expectations. She has been ill and didn't get her greenwaste can out in time for pickup today. Troy got out of the truck, walked over to her can, and emptied the greenwaste for her! She is so appreciative of him and all the drivers. They do a great job!

Marie



# Mankeyou

Depar Forks at the TIMING Jown of Guille Waste Disposar Deparament. The persons Who persons with the new green Waste and with the new green one a tow week ago. It seemed one a towning to swap the coms Tike our timing to swap the coms Just WASN'T GOOD AND THEN WE HAD

Some family 122Ness to
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Contend with Beter NOW.

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That not only switched the CANS.

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Souther enclosure. So Nice and of any action of the CANS.

Outed enclosure. So Nice and of any action of the CANS.

Outed the Call of Duty. ALTY 3-15.

## **Gardnerville Town Board AGENDA ACTION SHEET**



- 1. <u>For Possible Action:</u> Approve Health and Sanitation & Public Works Departments Monthly Report of activities
- 2. Recommended Motion: Approve as submitted

Funds Available: ☐ Yes ☐ N/A

3. Department: Administration Prepared by: Carol Louthan

4. Meeting Date: May 1, 2018

5. Time Requested: N/A

6. Agenda: 

Consent 

Administrative

7. Background Information:

Trash (March landfill figures)

Credit Cards (March figures)

| Residential Accounts     | 1792                     |
|--------------------------|--------------------------|
| Commercial Accounts      | 229                      |
| Green Waste Accounts     | 1380                     |
| Recycling Accounts       | 0                        |
| Cleanup Dumpsters        | 7                        |
| X cans                   | 340                      |
| # of new residential     | 1 new acct, Concho Trail |
| accounts                 | 7 accts transferred      |
| # of new commercial      |                          |
| accounts                 | <b>以持续的第三人称单数形式</b>      |
| Minimum User Accounts    | 27                       |
| Total tons of trash      | 362.75                   |
| Total tons of Greenwaste | 0                        |
|                          |                          |
|                          |                          |

| Total Amount          |    | \$6,336.22 |
|-----------------------|----|------------|
| Total CC transactions |    | 37         |
| Visa                  | 32 | \$3856.94  |
| Mastercard            | 3  | \$ 749.24  |
| Am Ex & Discvr        | 0  | \$         |
| Terminal              | 2  | \$ 304.04  |
| E checks              | 9  | \$1,426.00 |

| Other Agency Board Action: | Review | of Action: | □Dou    | iglas County | ™ N/A |
|----------------------------|--------|------------|---------|--------------|-------|
| Approved                   | □ A    | pproved w  | vith Mo | odifications |       |

### **Superintendent Town Public Works Monthly Report**

### Public Works & Parks - 4/2018

- Arbor Day Celebrations were held planting 2 trees in the entrance of Heritage Park Garden. Nevada Division of Forestry, Cub Scout troop 8583, and Girl Scout 287 helped plant the trees along with Town Staff: Mike P., Steve T., Tom Dallaire and Geoff LaCost
- Sweep the Town event had 37 volunteers come out and sweep, weed, and cleanup the down town area. Thanks to Main Street Gardnerville for coordinating the efforts.
- Water was turned on to the parks and lineals as of April 1, 2018. Many water line repairs as normal for the first of the year startup.
- Aerated and thatched a portion of the maintained grass. We are still working our way through the grass we maintain.
- Weeds, weeds. We are trying to keep up and are spraying or manually pulling daily. Thank you for your patience.
- Sent the John Deere lawn mower to Stockton to be repaired. Something in the computer is having issues.
- Street sweeping each week on Fridays is the norm as the temperatures rise. We did sweep an extra time on a Monday after the Sweep the Town event.
- Seasonal Interviews were conducted in March and two new temporary staff will be starting May 7<sup>th</sup>, 2018. One of them is the same seasonal from last year "Todd".

### Health and Sanitation (H&S) - 4/2018

- New load of refuse totes arrived as we were running short on supplies. We have found many of the older totes are starting to crack requiring increased field replacement.
- We had one staff injured this month due to moving a trash bin.
- We have 2 staff on light duty this month. One long term with a shoulder issue and the other hurt his hand while moving a 2 yard dumpster.
- Use of a day labor and pw staff are covering Health and Sanitation shift gaps due to light duty requirements.

### Engineering and Contracted Work – 4/2018

- 1806 Southgate, Industrial, and Town Concrete bid went out and is in the board packet to be awarded.
- Assembled and put out a Request for Proposal (RFP) for a field tractor that is budgeted for this year.
- The Shop improvements are almost complete. There are a few items remaining on the list to finish and then our staff can start working on the landscape.

## **Gardnerville Town Board AGENDA ACTION SHEET**



| 1. | For Possible Action: Approve April 2018 claims.                    |
|----|--|
| 2. | Recommended Motion: Approve as submitted Funds Available:  Yes N/A |
| 3. | Department: Administration   |
|    | Prepared by: Carol Louthan   |
| 4. | Meeting Date: May 1, 2018 Time Requested: N/A                      |
| 5. | Agenda:   ☐ Consent ☐ Administrative                               |
| 6. | Background Information: See attached.                              |
| 7. | Other Agency Review of Action: □ Douglas County □ N/A              |
| 8. | Board Action:  |
|    | ☐ Approved ☐ Approved with Modifications ☐ Continued               |



| Vendor  | Invoice No.  | Invoice Description     | Status Held Reason                           | Invoice Date Due Date                     | Due Date       | G/L Date Rec            | Received Date Payment Date            | Invoice Amount |
|---|--|-------------------------|--|---|----------------|-------------------------|---------------------------------------|----------------|
| Fund 610 - Gardnerville Town Department 921 - Gardnerville Admin Account 510.150 - Board Compensation | Compensation   |                         |  |   |                |                         |                                       |                |
| 4288 - Lloyd W Higuera  | 4/18 BOARD   | GVILLE                  | Paid by Check                                | 03/29/2018                                | 04/06/2018     | 04/06/2018              | 04/06/2018                            | 250.00         |
| 24008 - Cassandra Esq Jones   | 4/18 BOARD   | GVILLE                  | # 5/303/<br>Paid by Check<br># 6/75669       | 03/29/2018                                | 04/06/2018     | 04/06/2018              | 04/06/2018                            | 275.00         |
| 28960 - Kenneth Miller  | 4/18 BOARD   | GVILLE                  | Paid by Check                                | 03/29/2018                                | 04/06/2018     | 04/06/2018              | 04/06/2018                            | 250.00         |
| 2969 - Linda Slater   | 4-18 BOARD   | TOWN OF                 | # 0/30/0<br>Paid by Check<br># 675738        | 03/29/2018                                | 04/06/2018     | 04/06/2018              | 04/06/2018                            | 250.00         |
| 8364 - Mary Wenner  | 4-18 BOARD   | TOWN OF<br>GARDNERVILLE | Paid by Check<br># 675765                    | 03/29/2018                                | 04/06/2018     | 04/06/2018              | 04/06/2018                            | 250.00         |
|   | Back Bill a Miles of   |                         | ACCOUNT STOLESO - BOOKE COMPENSATION TOTALS  | poard compen                              | Section Locals | annoi II                | IIIVOICE Hailsacuolis 3               | \$1,273.00     |
| Account 5.11.201 - PEBS-Ret.Medical<br>20219 - NV ST Public Employees 4-18<br>PREMIUM                 | <pre><et.medical 4-18="" pre="" premiums<=""></et.medical></pre> | 731                     | Paid by Check<br># 676289                    | 04/03/2018                                | 04/20/2018     | 04/20/2018              | 04/20/2018                            | 9.68           |
|   |  |                         | Account <b>511.20</b>                        | Account 511.201 - PEBS-Ret.Medical Totals | edical Totals  | Invoice II              | Invoice Transactions 1                | 89.6\$         |
| Account <b>520.055 - Telephone Expense</b><br>13097 - Verizon Wireless<br>9804562070                  | ome Expense<br>9804562076  | 842011146-00001         | Paid by Check 04/01/2018 04/20/2018 # 676404 | 04/01/2018<br>- Telenhone Ex              | 04/20/2018     | 04/20/2018<br>Invoice T | 018 04/20/2018 Invoice Transactions 1 | 327.33         |
| Account 520.060 - Postage/Po Box Rent   | e/Po Box Rent  |                         |  | <b>14</b>                                 |                |                         |                                       |                |
| 25294 - FP Mailing Solutions  | RI103593374  | 600003046               | Paid by Check<br># 675639                    | 03/16/2018                                | 04/06/2018     | 04/06/2018              | 04/06/2018                            | 45.00          |
|   |  |                         | Account 520,060 - Postage/Po Box Rent Totals | Postage/Po Box                            | K Rent Totals  | Invoice T               | Invoice Transactions 1                | \$45.00        |
| Account 520.064 - Travel  | 2/75.3/70/19   | MEA                     | Pool hy Chock                                | 04/05/2018                                | 04/13/2018     | 04/13/2018              | 04/13/2018                            | 165 00         |
|   | מז וכז וכ מוכז וכ  |                         | # 675866                                     | oroz (co h o                              | oron for his   |                         | oron for to                           |                |
| 21673 - Dallaire Tom  | 3/24-3/29/18   | MILEAGE                 | Paid by Check<br># 675866                    | 04/05/2018                                | 04/13/2018     | 04/13/2018              | 04/13/2018                            | 49.06          |
| 21673 - Dallaire Tom  | 3/24 & 3/29/18   | BAGGAGE FEES            | Paid by Check                                | 04/05/2018                                | 04/13/2018     | 04/13/2018              | 04/13/2018                            | 50.00          |
| 21673 - Dallaire Tom  | 3/24/18  | PCARD PARKING FEE       | # 6/5866<br>Paid by Check<br># 67586         | 04/05/2018                                | 04/13/2018     | 04/13/2018              | 04/13/2018                            | (10.00)        |
| 30060 - Geoffrey or Megan LaCost  | 3/17 & 3/21/18 MILEAGE   | MILEAGE                 | # 675030<br># 675030                         | 04/05/2018                                | 04/13/2018     | 04/13/2018              | 04/13/2018                            | 557.00         |
| 30060 - Geoffrey or Megan LaCost  | 3/17-3/21/18   | MEALS                   | # 073928<br>Paid by Check<br># 675038        | 04/05/2018                                | 04/13/2018     | 04/13/2018              | 04/13/2018                            | 00.06          |
| 12997 - Do Co Procurement Program   | 3-18 DALLAIRE  | GVILLE                  | # 07.3928<br>Paid by Check<br># 676173       | 03/27/2018                                | 04/20/2018     | 04/20/2018              | 04/20/2018                            | 128,16         |
| 12997 - Do Co Procurement Program   | 3-18 LACOST  | GVILLE                  | # 0/01/2<br>Paid by Check<br># 676173        | 03/27/2018                                | 04/20/2018     | 04/20/2018              | 04/20/2018                            | 89.99          |
|   |  |                         |  | Account 520.064 - Travel Totals           | Travel Totals  | Invoice T               | Invoice Transactions 8                | \$1,119,21     |



| 100 mg 10 |                                 | TIMOICE DESCRIPTION | Status                    | Held heason Trivoice Date                          | are Due Date                   | G/L Date Received Date  | Received Date Payment Date | Invoice Amount |
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| Fund 610 - Gardnerville Town   |                                 |                     |                           |  |                                |                         |                            |                |
| Department 921 - Gardnerville Admin  |                                 |                     |                           |  |                                |                         |                            |                |
| Account 520,072 - Advertising  | tising                          |                     |                           |  |                                |                         |                            |                |
| 2153 - Minden Town of  | 2301                            | GVILLE              | Paid by Check             | 04/05/2018   | 18 04/20/2018                  | 04/20/2018              | 04/20/2018                 | 498,00         |
|  |                                 |                     | # 676274                  |  |                                |                         |                            |                |
|  |                                 |                     |                           | Account 520.072 - Advertising Totals               | Ivertising Totals              | Invoice Transactions    |                            | \$498,00       |
| Account 520,084 - Replacement & Repair   | cement & Repair                 |                     |                           |  |                                |                         |                            |                |
| 11985 - Ace Hardware   | 123017                          | 1236                | Paid by Check             | 02/26/2018   | 18 04/13/2018                  | 04/13/2018              | 04/13/2018                 | 29.97          |
| 11985 - Ace Hardware   | 123527                          | 1236                | Paid by Check             | 03/22/2018   | 18 04/13/2018                  | 04/13/2018              | 04/13/2018                 | 4,49           |
|  |                                 |                     | # 0/3017<br>Account 5     | Account 520.084 - Replacement & Repair Totals      | & Repair Totals                | Invoice Transactions    | 5.2                        | \$34.46        |
| Account 520,089 - Power  | Žia.                            |                     |                           |  |                                |                         |                            |                |
| 2924 - NV Energy   | 2856009 3-18                    | 2856009             | Paid by Check # 675965    | 03/24/2018   | 18 04/13/2018                  | 04/13/2018              | 04/13/2018                 | 205,99         |
|  |                                 |                     |                           | Account 520.08                                     | Account 520,089 - Power Totals | Invoice Transactions    |                            | \$205,99       |
| Account 520,093 - Utilities-Sewer  | es-Sewer                        |                     |                           |  |                                |                         |                            |                |
| 2030 - Minden-Gardnerville Sanitation  | 18-040284                       | 0296                | Paid by Check             | 04/01/2018   | 18 04/13/2018                  | 04/13/2018              | 04/13/2018                 | 26.99          |
| 2030 - Minden-Gardnerville Sanitation  | 18-040573                       | 0594                | Paid by Check             | 04/01/2018   | 18 04/13/2018                  | 04/13/2018              | 04/13/2018                 | 20.93          |
|  |                                 |                     |                           | Account 520,093 - Utilities-Sewer Totals           | es-Sewer Totals                | Invoice Transactions    | . 2                        | \$87.90        |
| Account 520,097 - Maint B&G  | B&G                             |                     |                           |  |                                |                         |                            |                |
| 3472 - Whipple Electric Inc  | 644                             | 19                  | Paid by Check<br># 676418 | 04/04/2018   | 18 04/20/2018                  | 04/20/2018              | 04/20/2018                 | 193.00         |
|  |                                 |                     |                           | Account 520,097 - Maint B&G Totals                 | laint B&G Totals               | Invoice Transactions    | 1                          | \$193.00       |
| Account 520,136 - Rents & Leases Equipment   | & Leases Equipm                 | ent                 |                           |  |                                |                         |                            |                |
| 4753 - Ricoh USA Inc   | 5052969588                      | 16769392            | Paid by Check<br># 676318 | 04/01/2018   | 18 04/20/2018                  | 04/20/2018              | 04/20/2018                 | 61.16          |
|  |                                 |                     | Account 520.1             | Account 520,136 - Rents & Leases Equipment Totals  | quipment Totals                | Invoice Transactions    | 1 5                        | \$61.16        |
| Account 520.187 - Internet Expense   | net Expense                     |                     |                           |  |                                |                         |                            |                |
| 32036 - Spectrum Business  | 0012509 4/18                    | 8354110060012509    | Paid by Check<br># 676356 | 04/02/2018   | 18 04/20/2018                  | 04/20/2018              | 04/20/2018                 | 67.49          |
| 32036 - Spectrum Business  | 0598044 4/18                    | 8354110060598044    | Paid by Check<br># 676357 | 04/02/2018   | 18 04/20/2018                  | 04/20/2018              | 04/20/2018                 | 49.99          |
|  |                                 |                     | Acc                       | Account 520,187 - Internet Expense Totals          | : Expense Totals               | Invoice Transactions    | 2 2                        | \$117.48       |
| Account 520.200 - Training & Education 6961 - Logman DALLAIRE 4-1  | ng & Education<br>DALLAIRE 4-18 | REGISTRATION        | Paid by Check             | 04/12/2018   | 18 04/20/2018                  | 04/20/2018              | 04/20/2018                 | 275.00         |
|  |                                 |                     | # 676257                  | 7<br>Account 520 200 - Training & Education Totals | oletoT moitecomba              | Tanoitae Transactions 1 |                            | \$275.00       |



| CHARL STORY OF THE STORY            |                      |                                 |               |  |                       |                                   |                         |   |                |
|-------------------------------------|----------------------|---------------------------------|---------------|--|-----------------------|-----------------------------------|-------------------------|---|----------------|
| Vendor                              | Invoice No.          | Invoice No. Invoice Description | Status        | Held Reason                                | Invoice Date Due Date |                                   | G/L Date Received Da    | Received Date Payment Date Invoice Amount | Invoice Amount |
| Fund 610 - Gardnerville Town        |                      |                                 |               |  |                       |                                   |                         |   |                |
| Department 921 - Gardnerville Admin | 1                    |                                 |               |  |                       |                                   |                         |   |                |
| Account 532,056 - Subscriptions     | iptions              |                                 |               |  |                       |                                   |                         |   |                |
| 12997 - Do Co Procurement Program   | 3-18 DALLAIRE GVILLE | GVILLE                          | Paid by Check |  | 03/27/2018            | 04/20/2018                        | 04/20/2018              | 04/20/2018                                | 123.50         |
|                                     |                      |                                 | 7/10/9 #      | Account 532,056 - Subscriptions Totals     | 56 - Subscrip         | tions Totals                      | Invoice Transactions    | ins 1                                     | \$123.50       |
| Account 533,800 - Office Supplies   | Supplies             |                                 |               |  |                       |                                   |                         |   |                |
| 12997 - Do Co Procurement Program   | 3-18 LACOST GVILLE   | GVILLE                          | Paid by Check |  | 03/27/2018            | 04/20/2018                        | 04/20/2018              | 04/20/2018                                | 30.70          |
|                                     |                      |                                 | 7/19/9 #      |  | 0100110100            | 0400,00,00                        | 0100,007,00             | 0100/00/10                                | 05 50          |
| 12997 - Do Co Procurement Program   | 3-18 LOUTHAN GVILLE  | GVILLE                          | Paid by Check |  | 03/21/2018            | 04/20/2018                        | 04/20/2018              | 04/20/2010                                | 02:20          |
|                                     |                      |                                 | 7/10/0 #      | Account 533,800 - Office Supplies Totals   | 0 - Office Sul        | oplies Totals                     | Invoice Transactions    | ons 2                                     | \$116.28       |
| Account 533.806 - Software          | are                  |                                 |               |  |                       |                                   |                         |   |                |
| 16648 - E Squared C Inc             | 44315                | GVILLE                          | Paid by Check |  | 04/02/2018            | 04/02/2018 04/13/2018             | 04/13/2018              | 04/13/2018                                | 37.50          |
|                                     |                      |                                 | 4 6/2886      | Account 5                                  | 33.806 - Soft         | Account 533.806 - Software Totals | Invoice Transactions    | ons 1                                     | \$37.50        |
|                                     |                      |                                 | De            | Department 921 - Gardnerville Admin Totals | ardnerville A         | Admin Totals                      | Invoice Transactions 31 | ons 31                                    | \$4,526.49     |

| Account 520.099 - Water   Account 520.099  | Vendor   | Invoice No.              | Invoice Description  | Status Held                           | Held Reason Invoice Date | Due Date       | G/L Date Received Dat | Received Date Payment Date | Invoice Amount |
|--|--|--------------------------|----------------------|---------------------------------------|--------------------------|----------------|-----------------------|----------------------------|----------------|
| 12,656   12.66   | und 610 - Gardnerville Town<br>Department 923 - Parks & Recreation |                          |                      |                                       |                          |                |                       |                            |                |
| 123656   1236  | Account 520,037 - Weed   | Spraying                 |                      |                                       |                          |                |                       | Total Standards Standards  | - Section      |
| Paid by Check   CayLLE   Paid by Check   CayLo20037 - Weed Spray/ing Total   Invoice Transactions 1  | 1985 - Ace Hardware  | 123636                   | 1236                 | Paid by Check<br># 675814             | 03/28/2018               | 04/13/2018     |                       | 04/13/2018                 | 24.99          |
| SAGON   Paid by Check   103/11/2018   04/16/2018   04/1 |  |                          |                      |                                       | nt 520.037 - Weed Spi    | raying Totals  | Invoice Transaction   | ls 1                       | \$24.99        |
| 18804005-1   205304   7675814   76 | Account 520.084 - Replac<br>362 - Greenhouse Garden Center Inc     | ement & Repair<br>764987 | GVILLE               | Paid by Check                         | 03/17/2018               | 04/06/2018     |                       | 04/06/2018                 | 177.00         |
| 574046   GVILLE  | 1485 - Ahern Rentals   | 18804005-1               | 205304               | # 675651<br>Paid by Check             | 03/20/2018               | 04/13/2018     | 04/13/2018            | 04/13/2018                 | 32.99          |
| 21026   GVILLE   | .33 - Douglas Fabrication Inc                                      | 574046                   | GVILLE               | # 6/5816<br>Paid by Check             | 03/20/2018               | 04/13/2018     | 04/13/2018            | 04/13/2018                 | 49.00          |
| 3-18 LACOST   GYILLE   Paid by Check   G9/2/12018   G4/20/2018   G4/ | 97 - ASJ Small Engines Inc   | 21026                    | GVILLE               | # 6/5884<br>Paid by Check             | 03/27/2018               | 04/20/2018     | 04/20/2018            | 04/20/2018                 | 30.00          |
| NVMIN70300   NVMIN0011   Paid by Clack   | 2997 - Do Co Procurement Program                                   | 3-18 LACOST              | GVILLE               | # 6/6112<br>Paid by Check             | 03/27/2018               | 04/20/2018     | 04/20/2018            | 04/20/2018                 | 168.78         |
| Paid by Check   Paid by Chec | 8821 - Fastenal Industrial   | NVMIN70300               | NVMIN0011            | # 5/51/2<br>Paid by Check<br># 676195 | 04/06/2018               | 04/20/2018     | 04/20/2018            | 04/20/2018                 | 95.61          |
| weet         791804 3-18         791804 3-18         791804 3-18         791804 3-18         Paid by Check         03/24/2018         04/13/  |  |                          |                      | Account 520.0                         | 384 - Replacement & I    | Repair Totals  | Invoice Transaction   | _ 9 SL                     | \$223.38       |
| 1862.01 3/18   1862.01   Paid by Check   03/31/2018   04/13/2018   04/13/2018   04/13/2018   04/13/2018   04/13/2018   04/13/2018   04/13/2018   04/20/2018   0 | Account 520.089 - Power<br>024 - NV Energy                         |                          | 791804               | Paid by Check<br># 675963             | 03/24/2018               | 04/13/2018     | 04/13/2               | 04/13/2018                 | 606.00         |
| TOWN OF   Paid by Check   D3/31/2018   D4/13/2018   D4/ |  |                          |                      |                                       | Account 520,089 -        | Power Totals   | Invoice Transaction   | 1S 1                       | \$606.00       |
| 649 17-18 TOWN OF # 676296   | Account 520,090 - Water<br>153 - Minden Town of                    | 1862.01 3/18             | 1862.01              | Paid by Check                         | 03/31/2018               | 04/13/2018     | 04/13/2018            | 04/13/2018                 | 24.05          |
| 1221 17-18   TOWN OF Paid by Check   | 445 - Office of the Water Master                                   | 649 17-18                | TOWN OF              | # 0/3343<br>Paid by Check             | 04/04/2018               | 04/20/2018     | 04/20/2018            | 04/20/2018                 | 109.49         |
| Ities-Sewer  | 45 - Office of the Water Master                                    | 1221 17-18               | GARDNERVILLE TOWN OF | # 6/6296<br>Paid by Check<br># 676296 | 04/04/2018               | 04/20/2018     | 04/20/2018            | 04/20/2018                 | 345.02         |
| Itities-Sewer  |  |                          | CANADIALITA          | 20000                                 | Account 520.090 -        | Water Totals   | Invoice Transaction   | 1 E su                     | \$478.56       |
| # 675947 # 675947 # 675947 # 675947 # Account 520.093 - Utilities-Sewer Totals Invoice Transactions 1 \$\frac{1}{4}\$  CFS1578000 8308 # 675638 # Account 532.003 - Gas & Oil Totals Invoice Transactions 1 \$\frac{1}{4}\$  Invoice Transactions 1 \$\frac{1}{4}\$  Faid by Check 03/27/2018 04/20/2018 04/20/2018 04/20/2018 04/20/2018  | Account 520.093 - Utilitie<br>30 - Minden-Gardnerville Sanitation  | s-Sewer<br>18-040755     | 0778                 | Paid by Check                         | 04/01/2018               | 04/13/2018     | 04/13/2018            | 04/13/2018                 | 125,58         |
| CFS1578000 8308 Paid by Check 03/15/2018 04/06/2018 04/06/2018 04/06/2018 04/06/2018 04/06/2018 04/06/2018 04/06/2018 Projects  3-18 LOUTHAN GVILE Paid by Check 03/27/2018 04/20/2018 04/20/2018 04/20/2018   |  |                          |                      |                                       | nt 520.093 - Utilities-  | Sewer Totals   | Invoice Transaction   | ns 1                       | \$125.58       |
| # 6/3638 Account 532.003 - Gas & Oil Totals Invoice Transactions 1 4<br>3-18 LOUTHAN GVILLE Paid by Check 03/27/2018 04/20/2018 04/20/2018 04/20/2018 4676172  | Account 532,003 - Gas & 14 - Hyers Energy LLC                      | Oil<br>CFS1578000        | 8308                 |                                       | 03/15/2018               | 04/06/2018     | 04/06/2018            | 04/06/2018                 | 26.57          |
| all Projects 3-18 LOUTHAN GVILLE Paid by Check 03/27/2018 04/20/2018 04/20/2018 04/20/2018 4/20/2018   |  |                          |                      | # 6/5638                              | Account 532.003 - Ga     | s & Oil Totals | Invoice Transaction   | ns 1                       | \$26.57        |
|  | Account 533.817 - Small I<br>1997 - Do Co Procurement Program      | Projects<br>3-18 LOUTHAN | GVILLE               | Paid by Check<br># 676172             | 03/27/2018               |                | 04/20/2018            | 04/20/2018                 | 49.98          |

| GREAT PROPER ALGERAT PLACES         |             |                                 |               |  |   |                                  |            |   |            |                |
|-------------------------------------|-------------|---------------------------------|---------------|--|---|----------------------------------|------------|---|------------|----------------|
| Vendor                              | Invoice No. | Invoice No. Invoice Description | Status        | Held Reason                                | Invoice Date                            | Due Date                         | G/L Date   | Status Held Reason Invoice Date Due Date G/L Date Received Date Payment Date Invoice Amount | yment Date | Invoice Amount |
| Fund 610 - Gardnerville Town        |             |                                 |               |  |   |                                  |            |   |            |                |
| Department 923 - Parks & Recreation |             |                                 |               |  |   |                                  |            |   |            |                |
| Account 533.817 - Small Projects    | ojects      |                                 |               |  |   |                                  |            |   |            |                |
| 18821 - Fastenal Industrial         | NVMIN69948  | NVMIN0011                       | Paid by Check |  | 03/21/2018                              | 03/21/2018 04/20/2018 04/20/2018 | 04/20/2018 | 2   | 04/20/2018 | 18.99          |
|                                     |             |                                 | # 676195      |  |   |                                  |            |   |            |                |
|                                     |             |                                 |               | Account 533.8                              | Account 533,817 - Small Projects Totals | jects Totals                     | Invo       | Invoice Transactions 2  |            | \$68.97        |
|                                     |             |                                 | Pel           | Department 923 - Parks & Recreation Totals | Parks & Recre                           | ation Totals                     | Invo       | invoice Transactions 15   |            | \$1,884.05     |

3-6

| 100892   Padd by Check   Cg/23/2018   C4/06/2018   C4/0   | Vendor   | Invoice No.                             | Invoice Description | Status Held Reason                     | Invoice Date     | Due Date       | G/L Date Received Date | Received Date Payment Date II | Invoice Amount |
|--|--|---|---------------------|--|------------------|----------------|------------------------|-------------------------------|----------------|
| 3085         100892         Paid by Check         03/32/2018         04/06/2018         04/06/2018         04/06/2018         40/06/2018 <td>10 - G</td> <td>ביים ביים ביים ביים ביים ביים ביים ביים</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>   | 10 - G   | ביים ביים ביים ביים ביים ביים ביים ביים |                     |  |                  |                |                        |                               |                |
| Same   | 21697 - Blue Ribbon Personnel Services                     | 3085                                    | 100892              | Paid by Check                          | 03/23/2018       | 04/06/2018     | 04/06/2018             | 04/06/2018                    | 24.98          |
| Second Region   Account 516,120 - Contract Salariae Totals   Invoice Transactions 2   544  | 597 - Blue Ribbon Personnel Services                       | 3328                                    | 100892              | # 6/3394<br>Paid by Check<br># 676175  | 04/06/2018       | 04/20/2018     | 04/20/2018             | 04/20/2018                    | 444.00         |
| Sanow Removal   Sanow Remova   |  |   |                     |  | 20 - Contract Sa | alaries Totals | Invoice Transactions   | 2                             | \$468.98       |
| Weed Spraying         Account \$200.017 - Sinow Removal Totals         Invoice Transactions 1         # 673814           123636         1236         Paid by Check         03/28/2018         04/13/201  | Account 520,017 - Snow F<br>97 - Do Co Procurement Program | Removal<br>3-18 LOUTHAN                 | GVILLE              | Paid by Check                          | 03/27/2018       | 04/20/2018     | 04/20/2018             | 04/20/2018                    | 80.00          |
| Name   |  |   |                     |  | .017 - Snow Re   | moval Totals   | Invoice Transactions   |                               | \$80.00        |
| 18828016-1   205304  | Account 520.037 - Weed 985 - Ace Hardware                  | Spraying<br>123636                      | 1236                | Paid by Check                          | 03/28/2018       |                | 04/13/2018             | 04/13/2018                    | 25.00          |
| Replacement & Repair   Account \$20.037 - Weed Spraying Total   Invoice Transactions 2   Factor  | 85 - Ahern Rentals   | 18828016-1                              | 205304              | # 0/3614<br>Paid by Check<br># 675816  | 03/26/2018       | 04/13/2018     | 04/13/2018             | 04/13/2018                    | 23.98          |
| Paid by Check  |  |   |                     |  | .037 - Weed Sp   | raying Totals  | Invoice Transactions   |                               | \$48.98        |
| 25992         GVILLE         Paid by Check prices         03/19/2018         04/06/2018         04/06/2018         1,3           123017         1236         Paid by Check prices         02/26/2018         04/13/2018         04/13/2018         04/13/2018         1,3           123087         1236         Paid by Check prices         02/26/2018         04/13/2018         04/13/2018         04/13/2018         04/13/2018         04/13/2018         1,3           123087         1236         Paid by Check prices         03/01/2018         04/13/2018         04/13/2018         04/13/2018         04/13/2018         04/13/2018         1,3           123090         1236         Paid by Check prices         03/01/2018         04/13/2018         04/13/2018         04/13/2018         04/13/2018         04/13/2018         04/13/2018         04/13/2018         1,1           123344         1236         GVILLE         Paid by Check prices         03/20/2018         04/13/2018         04/13/2018         04/13/2018         04/13/2018         04/13/2018         04/13/2018         1,1           123344         574046         GVILLE         Paid by Check prices         03/20/2018         04/13/2018         04/13/2018         04/13/2018         04/13/2018         1,1           123344  | Account 520,084 - Replac<br>55 - Alsco Inc                 | ement & Repair<br>LREN1348664           | 000330              | eck                                    | 03/20/2018       | 04/06/2018     | 04/06/2018             | 04/06/2018                    | 15.00          |
| 123017         1236         # 675814<br># 675814         02/26/2018         04/13/2018         04/13/2018         04/13/2018           123087         1236         Paid by Check<br># 675814         03/01/2018         04/13/2018         04/13/2018         04/13/2018           123090         1236         Paid by Check<br># 675814         03/01/2018         04/13/2018         04/13/2018         04/13/2018           123122         1236         Paid by Check<br># 675814         03/02/2018         04/13/2018         04/13/2018         04/13/2018           nc         71700224475         A17-14675         Paid by Check<br># 675834         03/02/2018         04/13/2018         04/13/2018         04/13/2018           nc         71700224475         A17-14675         Paid by Check<br># 675839         03/09/2018         04/13/2018         04/13/2018         04/13/2018           nc         71700224676         A17-14675         Paid by Check<br># 675839         03/09/2018         04/13/2018         04/13/2018         04/13/2018         1,0           nc         71700224676         A17-14675         Paid by Check<br># 675839         03/09/2018         04/13/2018         04/13/2018         04/13/2018           nc         71700224676         A17-14675         Paid by Check<br># 675837         Paid by Check<br># 675837  | 351 - Gesselman's Garage LLC                               | 25992                                   | GVILLE              | # 6755650<br>Paid by Check<br># 675650 | 03/19/2018       | 04/06/2018     | 04/06/2018             | 04/06/2018                    | 1,357.39       |
| 123087         1236         Paid by Check # 675814         03/01/2018         04/13/2018         04/13/2018         04/13/2018           123090         1236         Paid by Check # 675814         03/01/2018         04/13/2018         04/13/2018         04/13/2018           123122         1236         Paid by Check # 675814         03/02/2018         04/13/2018         04/13/2018         04/13/2018           nc         123344         1236         Paid by Check # 675814         03/14/2018         04/13/2018         04/13/2018           paid by Check # 675814         03/14/2018         04/13/2018         04/13/2018         04/13/2018           nc         71700224475         A17-14675         Paid by Check # 675834         03/09/2018         04/13/2018         04/13/2018         04/13/2018           nc         71700224676         A17-14675         Paid by Check # 675939         03/09/2018         04/13/2018         04/13/2018         04/13/2018         1,0           a530-176692         1075650         Paid by Check # 675937         03/09/2018         04/13/2018         04/13/2018         04/13/2018         04/13/2018           a530-176208         1075650         Paid by Check # 675937         03/09/2018         04/13/2018         04/13/2018         04/13/2018 <td< td=""><td>985 - Ace Hardware</td><td>123017</td><td>1236</td><td># 575834<br/># 675814</td><td>02/26/2018</td><td>04/13/2018</td><td>04/13/2018</td><td>04/13/2018</td><td>21.99</td></td<>   | 985 - Ace Hardware   | 123017                                  | 1236                | # 575834<br># 675814                   | 02/26/2018       | 04/13/2018     | 04/13/2018             | 04/13/2018                    | 21.99          |
| 123122 1236 Paid by Check (3/01/2018) 04/13/2018 (04/13/2018) 04/13/2018 (04/13/2018) (04/13/2018) (04/13/2018 (04/13/2018) (04/13/2018 | 385 - Ace Hardware   | 123087                                  | 1236                | Paid by Check                          | 03/01/2018       | 04/13/2018     | 04/13/2018             | 04/13/2018                    | 46.27          |
| 123122 1236 Paid by Check (3/02/2018 04/13/2018 04/13/2018 04/13/2018 Paid by Check (3/13/2018 04/13/2018  | 85 - Ace Hardware  | 123090                                  | 1236                | # 0/3614<br>Paid by Check              | 03/01/2018       | 04/13/2018     | 04/13/2018             | 04/13/2018                    | 44.99          |
| 123344 1236 Paid by Check 03/14/2018 04/13/2018   | 385 - Ace Hardware   | 123122                                  | 1236                | # 6/3814<br>Paid by Check              | 03/02/2018       | 04/13/2018     | 04/13/2018             | 04/13/2018                    | 6.6            |
| F74046 GVILLE Paid by Check 03/20/2018 04/13/2018  | 385 - Ace Hardware   | 123344                                  | 1236                | # 0/3614<br>Paid by Check<br># 675914  | 03/14/2018       | 04/13/2018     | 04/13/2018             | 04/13/2018                    | 14.90          |
| nc 71700224475 A17-14675 Paid by Check 03/07/2018 04/13/2018 04/13/2018 04/13/2018 04/13/2018  | 33 - Douglas Fabrication Inc                               | 574046                                  | GVILLE              | # 6/3614<br>Paid by Check<br># 675884  | 03/20/2018       | 04/13/2018     | 04/13/2018             | 04/13/2018                    | 73,5(          |
| nc 71700224676 A17-14675 Paid by Check (3/09/2018 04/13/2018 04/13/2018 04/13/2018 1,0 3530-176692 1075650 Paid by Check (3/09/2018 04/13/2018 04/13/2018 04/13/2018 04/13/2018 3530-176708 1075650 Paid by Check (3/09/2018 04/13/2018 04/13/2018 04/13/2018 04/13/2018 04/13/2018 04/13/2018 04/13/2018  | 13 - Mark Smith Tire Center Inc                            | 71700224475                             | A17-14675           | # 0/3057<br>Paid by Check<br># 675030  | 03/07/2018       | 04/13/2018     | 04/13/2018             | 04/13/2018                    | 64.0           |
| 3530-176692 1075650 Paid by Check 03/09/2018 04/13/2018 04/13/2018 04/13/2018 04/13/2018 04/13/2018 04/13/2018 04/13/2018 04/13/2018 04/13/2018 04/13/2018 04/13/2018 04/13/2018 04/13/2018 04/13/2018 04/13/2018 04/13/2018 04/13/2018 04/13/2018   | 43 - Mark Smith Tire Center Inc                            | 71700224676                             | A17-14675           | Paid by Check                          | 03/09/2018       | 04/13/2018     | 04/13/2018             | 04/13/2018                    | 1,050,56       |
| 3530-176708 1075650 Paid by Check 03/09/2018 04/13/2018 04/13/2018 04/13/2018 04/13/2018   | 198 - O'Reilly Automotive Inc                              | 3530-176692                             | 1075650             | # 6/3939<br>Paid by Check<br># 675077  | 03/09/2018       | 04/13/2018     | 04/13/2018             | 04/13/2018                    | 26.45          |
| 3530-179291 1075650 Paid by Check 03/23/2018 04/13/2018 04/13/2018 04/13/2018 04/13/2018   | 198 - O'Reilly Automotive Inc                              | 3530-176708                             | 1075650             | # 07577<br>Paid by Check<br># 675977   | 03/09/2018       | 04/13/2018     | 04/13/2018             | 04/13/2018                    | 16.99          |
|  | 198 - O'Reilly Automotive Inc                              | 3530-179291                             | 1075650             | Paid by Check<br># 675977              | 03/23/2018       | 04/13/2018     | 04/13/2018             | 04/13/2018                    | 6              |



| GREAT PLOPLE & GREAT PLACES   |                    |                     |   |   |                |                         |                            |  |
|---|--------------------|---------------------|---|---|----------------|-------------------------|----------------------------|--|
| Vendor  | Invoice No.        | Invoice Description | Status Held Reason                            | n Invoice Date                              | Due Date       | G/L Date Received       | Received Date Payment Date | Invoice Amount   |
| Fund 610 - Gardnerville Town<br>Department 926 - Other Public Works | 10                 |                     |   |   |                |                         |                            |  |
| Account 520,084 - Replacement & Repair                              | ement & Repair     |                     |   | 2000  |                |                         |                            | 000  |
| 12198 - O'Reilly Automotive Inc                                     | 3530-179999        | 1075650             | Paid by Check<br># 675977                     | 03/27/2018                                  | 04/13/2018     | 04/13/2018              | 04/13/2018                 | 77.99  |
| 28602 - Owen Equipment Sales  | 00041782           | C10112              | Paid by Check<br># 675984                     | 03/28/2018                                  | 04/13/2018     | 04/13/2018              | 04/13/2018                 | 3,346.01   |
| 28602 - Owen Equipment Sales  | 00041798           | C10112              | Paid by Check<br># 675984                     | 03/29/2018                                  | 04/13/2018     | 04/13/2018              | 04/13/2018                 | 1,134.76   |
| 2297 - ASJ Small Engines Inc  | 21026              | GVILLE              | Paid by Check<br># 676112                     | 03/27/2018                                  | 04/20/2018     | 04/20/2018              | 04/20/2018                 | 30.00  |
| 726 - Central Systems Electric Inc                                  | 206996             | TOWNGA              | Paid by Check                                 | 03/15/2018                                  | 04/20/2018     | 04/20/2018              | 04/20/2018                 | 44.00  |
| 12997 - Do Co Procurement Program                                   | 3-18 LACOST        | GVILLE              | # 575172<br># 676172                          | 03/27/2018                                  | 04/20/2018     | 04/20/2018              | 04/20/2018                 | 96.46  |
|   |                    |                     | Account 520,084 - Replacement & Repair Totals | Replacement &                               | Repair Totals  | Invoice Transactions 19 | ctions 19                  | \$7,417.22   |
| Account 520,095 - Street Lights                                     | Lights             |                     |   |   |                |                         |                            |  |
| 2924 - NV Energy  | 2856036 3-18       | 2856036             | Paid by Check                                 | 03/27/2018                                  | 04/13/2018     | 04/13/2018              | 04/13/2018                 | 6,454.97   |
|   |                    |                     |   | Account 520,095 - Street Lights Totals      | Lights Totals  | Invoice Transactions    | actions 1                  | \$6,454.97   |
| Account 520,116 - Veh. Maint-Co Shop                                | laint-Co Shop      |                     |   |   |                |                         |                            |  |
| 4268 - Do Co Vehide Maintenance                                     | 3@18<br>TDANCEED   | MOTOR POOL          | Paid by Check                                 | 04/04/2018                                  | 04/20/2018     | 04/20/2018              | 04/20/2018                 | 64.34  |
|   | NA IONIAN          |                     | Account 520.116                               | Account 520,116 - Veh. Maint-Co Shop Totals | Shop Totals    | Invoice Transactions    | ctions 1                   | \$64.34  |
| Account 520.200 - Training & Education                              | ng & Education     |                     |   |   |                |                         |                            | The state of the s |
| 12997 - Do Co Procurement Program                                   | 3-18 LOUTHAN       | GVILLE              | Paid by Check<br># 676172                     | 03/27/2018                                  | 04/20/2018     | 04/20/2018              | 04/20/2018                 | 245.00   |
|   |                    |                     | Account 520,200 - Training & Education Totals | - Training & Edu                            | cation Totals  | Invoice Transactions    | ctions 1                   | \$245.00   |
| Account 532,003 - Gas & Oil   |                    |                     |   |   |                | Andrew Break River      |                            |  |
| 3814 - Flyers Energy LLC  | CFS1578000         | 8308                | Paid by Check                                 | 03/15/2018                                  | 04/06/2018     | 04/06/2018              | 04/06/2018                 | 368.35   |
| 3814 - Flyers Energy LLC  | CFS1589142         | 8308                | # 0/3038<br>Paid by Check<br># 676200         | 03/31/2018                                  | 04/20/2018     | 04/20/2018              | 04/20/2018                 | 493.23   |
|   |                    |                     |   | Account 532,003 - Gas & Oil Totals          | s & Oil Totals | Invoice Transactions 2  | actions 2                  | \$861.58   |
| Account 532,028 - Uniforms 5785 - Alco Inc                          | ms<br>I RFN1344388 | 000330              | Paid by Check                                 | 03/06/2018                                  | 04/06/2018     | 04/06/2018              | 04/06/2018                 | 4.39   |
| 211 0001  |                    |                     | # 675583                                      |   |                |                         |                            |  |
| 5785 - Alsco Inc  | LREN1346505        | 000330              | Paid by Check # 675583                        | 03/13/2018                                  | 04/06/2018     | 04/06/2018              | 04/06/2018                 | 4.39   |
| 5785 - Alsco Inc  | LREN1348564        | 000330              | Paid by Check                                 | 03/20/2018                                  | 04/06/2018     | 04/06/2018              | 04/06/2018                 | 4.39   |
| 13485 - Ahern Rentals   | 18809391-1         | 205304              | Paid by Check                                 | 03/21/2018                                  | 04/13/2018     | 04/13/2018              | 04/13/2018                 | 159.00   |
|   |                    |                     |   | Account 532,028 - Uniforms Totals           | iforms Totals  | Invoice Transactions 4  | actions 4                  | \$172.17   |
|   |                    |                     |   |   |                |                         |                            |  |

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| Vendor   | Invoice No.    | Invoice Description | Status  | Held Reason Invoice Date Due Date G/L Date              | Invoice Date                        | Due Date                         | G/L Date   | Received Date Payment Date Invoice Amount | ent Date | Invoice Amount |
|--|----------------|---------------------|---|---|-------------------------------------|----------------------------------|------------|---|----------|----------------|
| Fund 610 - Gardnerville Town                   |                |                     |   |   |                                     |                                  |            |   |          |                |
| Department 926 - Other Public Works            |                |                     |   |   |                                     |                                  |            |   |          |                |
| Account 532,116 - Crack Seal Maintenance       | eal Maintenanc | O)                  |   |   |                                     |                                  |            |   |          |                |
| 11985 - Ace Hardware                           | 122921         | 1236                | Paid by Check   |   | 02/22/2018                          | 02/22/2018 04/13/2018 04/13/2018 | 04/13/2018 | 04/13/2018                                | /2018    | 11.99          |
|  |                |                     | # 675814<br>Account 5                                 | 5814<br>Account 532,116 - Crack Seal Maintenance Totals | C Seal Mainte                       | mance Totals                     | Invoi      | Invoice Transactions 1                    |          | \$11.99        |
| Account 532,118 - Major Repair and Maintenance | epair and Main | tenance             |   |   |                                     |                                  |            |   |          |                |
| 4661 - Display Sales                           | INV-014702     | 128929              | Paid by Check   |   | 04/06/2018                          | 04/06/2018 04/20/2018            | 04/20/2018 | 04/20/2018                                | /2018    | 7,796.00       |
|  |                |                     | # 676169  |   |                                     |                                  |            |   |          |                |
|  |                |                     | Account 532.118 - Major Repair and Maintenance Totals | - Major Repa  | ir and Mainte                       | nance Totals                     | Invoi      | Invoice Transactions 1                    |          | \$7,796.00     |
| Account 562,000 - Capital Projects             | Projects       |                     |   |   |                                     |                                  |            |   |          |                |
| 31947 - Robinson Metal Works LLC Inc           | 480075         | TOWN OF             |   |   | 04/02/2018                          | 04/02/2018 04/13/2018 04/13/2018 | 04/13/2018 | 04/13/2018                                | /2018    | 3,360.00       |
|  |                | N POND TRAIL        | A # 6/6008  |   |                                     |                                  |            |   |          |                |
|  |                |                     | 1   | Account 562,000 - Capital Projects Totals               | 0 - Capital Pro                     | ojects Totals                    | Invoi      | Invoice Transactions 1                    |          | \$3,360.00     |
|  |                |                     | Dep   | Department 926 - Other Public Works Totals              | Other Public V                      | <b>Works</b> Totals              | Invoi      | Invoice Transactions 36                   |          | \$26,981.23    |
|  |                |                     |   | Fund 610 -  | Fund 610 - Gardnerville Town Totals | Town Totals                      | Invoi      | Invoice Transactions 82                   |          | \$33,391.77    |

| Health & San Health & San Health & San Health & Sanitation  11 510.150 - Board Compensation  12 10.150 - Board Compensation  13 10 10 10 10 10 10 10 10 10 10 10 10 10   |  |                       |                        |            |
|--|--|-----------------------|------------------------|------------|
| Compensation 4/18 BOARD 4/18 BOARD 6/11LE 8 675657 4/18 BOARD 6/11LE 8 675667 4/18 BOARD 6/11LE 8 675667 4/18 BOARD 6/11LE 8 675669 4/18 BOARD 70WN OF 8 675738 4-18 BOARD 70WN OF 8 675738 700892 804562076 842011146-00001 Paid by CF 8676404 8904562076 842011146-00001 Paid by CF 8676404 8676404 8676553 611529 6/11LE REN1348664 6000330 8675023 790324 7170 Paid by CF 8675553 8675553 790329 790324 7170 Paid by CF 8675553 8675553 790324 7170 Paid by CF 8675553 790324 7170 Paid by CF 8675553 790324 7170 Paid by CF 8675553 790329 790324 7170 Paid by CF 86755702 790324 7170 Paid by CF 8675702 790324 7170 Paid by CF 8675702 790324 7170 Paid by CF 8675702 790329 790423 790423 790423 790423  |  |                       |                        |            |
| rt 510,150 - Board Compensation  and 4/18 BOARD GVILLE # 673655  ac Jones 4/18 BOARD GVILLE # 673656  ac Jones 4/18 BOARD GVILLE # 673657  ac Jones 4/18 BOARD GVILLE # 673676  ac Jones A-18 BOARD GVILLE # 673676  ac Jones A-18 BOARD GVILLE # 6757676  bersonnel Services 3328 100892 # 675765  ac Jones A-18 BOARD GVILLE # 6757676  ac Jones A-18 BOARD GVILLE # 6757676  ac Jones A-18 BOARD GVILLE # 675676  ac Jones A-18 BOARD GVILLE Paid by CP # 675676  ac Jones A-18 BOARD GVILLE Paid by CP # 675683  ac Guipment G11529 GVILLE Paid by CP # 675683  ac Equipment G11529 GVILLE Paid by CP # 675683  ac Equipment G11529 GVILLE Paid by CP # 675583  ac Equipment G11529 GVILLE Paid by CP # 675 |  |                       |                        |            |
| # 675657  # 118 BOARD GVILLE # 675657  # 118 BOARD GVILLE # 675657  # 118 BOARD GVILLE # 6756567  # 118 BOARD GVILLE # 6756576  # 675677  # 675676  # 675676  # 675676  # 675676  # 675676  # 675676  # 675676  # 675702  # 675703  # 675703  # 675703  # 675703  # 675703  # 675703  # 675703  # 675703  # 675703  # 675703  # 675703  # 675703  # 675703  # 675703  # 675703  # 675703  # 675703  # 675676  # 675676  # 675676  # 675703 |  |                       |                        |            |
| # 675657 # 675639 # 675639 # 675639 # 675639 # 675639 # 675639 # 675639 # 675639 # 675639 # 675639 # 675639 # 675639 # 675639 # 675639 # 675633 # 677634 # 677634 # 677634 # 677634 # 677634 # 677634 # 677634 # 677634 # 677634 # 6 | 03/29/2018 04/0                              | 04/06/2018 04/06/2018 | 04/06/2018             | 250.00     |
| GVILLE Paid by Ch # 675659  GVILLE # 675679  TOWN OF Paid by Ch GARDNERVILLE # 675738  TOWN OF Paid by Ch # 67578  100892 # 675795  100892 # 675796  842011146-00001 Paid by Ch # 675639  60000330 # 675639  GVILLE Paid by Ch # 675633  GVILLE Paid by Ch # 675653  GVILLE Paid by Ch # 675583  GVILLE Paid by Ch # 675583  GVILLE Paid by Ch # 675583  4170 Paid by Ch # 675583  4170 Paid by Ch # 675583  4170 Paid by Ch # 675503  4170 Paid by Ch # 675503  4170 Paid by Ch # 675702  |  |                       |                        |            |
| er 4/18 BOARD GVILLE # 675676  4-18 BOARD TOWN OF # 675676  4-18 BOARD TOWN OF # 675676  4-18 BOARD TOWN OF # 675788  4-18 BOARD TOWN OF # 675788  Personnel Services 3085 100892 # 675594  Personnel Services 3328 100892 # 675594  Personnel Services 3328 100892 # 675594  Personnel Services 3328 100892 # 675594  Prid by Ch # 675699  Ant 520.056 - Postage/Po Box Rent & Repair Ch # 675609  Ant 520.060 - Postage/Po Box Rent & Repair Ch # 675609  Ant 520.064 - Replacement & Repair Ch # 675609  Ant 520.084 - Replacement & Repair Ch # 675609  Ant 520.084 - Replacement & Repair Ch Paid by Ch # 675503  Ant 520.084 - Replacement & Repair Ch Paid by Ch # 675503  Ant 520.084 - Replacement & Repair Ch Paid by Ch # 675503  Ant 520.084 - Replacement & Repair Ch Paid by Ch # 675503  Ant 520.084 - Replacement & Repair Ch Paid by Ch # 675503  Ant 520.084 - Replacement & Repair Ch Paid by Ch # 675503  Ant 520.084 - Replacement & Repair Ch Paid by Ch # 675503  Ant 520.084 - Replacement & Repair Ch Paid by Ch # 675503  Ant 520.084 - Replacement & Repair Ch Paid by Ch # 675503  Ant 520.084 - Replacement & Repair Ch Paid by Ch # 675702  Ant 520.084 - Replacement & Repair Ch Paid by Ch # 675702  Ant 520.084 - Replacement & Replacemen | 03/29/2018 04/0                              | 04/06/2018 04/06/2018 | 04/06/2018             | 275.00     |
| # 6755/6 # 6757/8 # 6757/8 # 6757/8 # 6757/8 # 6757/8 # 6757/8 # 6757/8 # 6757/8 # 6757/8 # 6757/8 # 6757/8 # 6757/8 # 6757/8 # 6757/8 # 6757/8 # 6755/9 # 6755/9 # 6755/9 # 6755/9 # 6755/9 # 6755/9 # 6755/9 # 6755/9 # 6755/9 # 6755/9 # 6755/9 # 6755/9 # 675/9 #  | 03/29/2018 04/0                              | 04/06/2018 04/06/2018 | 04/06/2018             | 250.00     |
| CARDNERVILLE   | 03/29/2018 04/0                              | 04/06/2018 04/06/2018 | 04/06/2018             | 250.00     |
| act Salaries  3085  100892  Paid by Ch # 675594  3328  100892  # 676125  # 6 | 03/29/2018 04/0                              | 04/06/2018 04/06/2018 | 04/06/2018             | 250.00     |
| act Salaries  3085  100892  Paid by CF  # 675594  Paid by CF  # 676125  # 676125  # 676125  # 676404  # 676404  # 676404  # 676404  # 676404  # 676404  # 676404  # 675639  # 675633  GUILE  Paid by CF  # 675633  GUILE  # 675633  # 675633  GUILE  # 675633  # 675633  # 675633  # 675633  # 675633  # 675633  # 675633  # 675563  # 675633  # 675633  # 675702  Paid by CF  # 675633  # 675702  Paid by CF  | Account 510,150 - Board Compensation Totals  |                       | Invoice Transactions 5 | \$1,275.00 |
| # 675594  # 675594  # 675594  # 675594  # 675594  # 676125  # 676125  # 676125  # 676125  # 676125  # 676125  # 676125  # 676125  # 676125  # 676125  # 676125  # 676125  # 676125  # 676125  # 675633  # 675633  # 675633  # 675633  # 675633  # 675633  # 675633  # 675633  # 675633  # 675633  # 675633  # 675633  # 675633  # 675633  # 675633  # 675633  # 675702  # 6757 | 03/23/2018 04/0                              | 04/06/2018 04/06/2018 | 04/06/2018             | 16.65      |
| 3328 100892 Paid by Ch home Expense 9804562076 842011146-00001 Paid by Ch 103693374 600003046 # 676404 RI103593374 600003046 Paid by Ch LREN1348664 000330 # 675539 G11529 GVILLE Paid by Ch # 675583 G11562 GVILLE Paid by Ch # 675583 790309 4170 Paid by Ch # 675503 790324 4170 Paid by Ch # 675503 790324 4170 Paid by Ch # 675702 790423 4170 Paid by Ch # 675702  |  |                       |                        |            |
| - Telephone Expense 9804562076 9804562076 9804562076 9804562076 9804562076 980456307 # 676404 # 675639 Ac - Replacement & Repair LREN1348664 000330 # 675583 G11529 GVILLE # 675583 Paid by CP # 675583 790324 4170 Paid by CP # 675583 Paid by CP # 675583 Paid by CP # 675583 790324 4170 Paid by CP # 675702 Paid by CP   | 04/06/2018 04/2                              | 04/20/2018 04/20/2018 | 04/20/2018             | 296.00     |
| - Telephone Expense 9804562076 9804562076 9804562076 9804562076 9804562076 9804562076 # 675639 # 675633 Paid by CP # 675583 G11529 GVILLE # 675583 790329 4170 Paid by CP # 675553 790329 4170 Paid by CP # 675553 Paid by CP # 675553 790324 4170 Paid by CP # 675553 Paid by CP # 675502 Paid by CP # 675702 Paid by CP  | Account 516.120 - Contract Salaries Totals   |                       | Invoice Transactions 2 | \$312.65   |
| 9804562076 842011146-00001 Paid by Ch# 676404  Postage/Po Box Rent RI103593374 600003046 # 675639  RI103593374 600003046 # 675639  REPIACEMENT & Repair Paid by Ch# 675583  G11529 GVILLE Paid by Ch# 675583  G11562 GVILLE Paid by Ch# 675553  790324 4170 Paid by Ch# 675503  790324 4170 Paid by Ch# 675702  790324 4170 Paid by Ch# 675702  791423 4170 Paid by Ch# 675702  Paid by Ch# 675702   |  |                       |                        | 26.5       |
| - Postage / Po Box Rent RI103593374 600003046 # 675639 RI103593374 600003046 # 675639 Ac - Replacement & Repair LREN1348664 000330 # 675583 G11529 GVILLE Paid by CP # 675553 790309 4170 Paid by CP # 675502 790324 4170 Paid by CP # 675702  | 04/01/2018 04/2                              | 04/20/2018 04/20/2018 | 04/20/2018             | 327.33     |
| Postage/Po Box Rent R110359374 600003046 Paid by # 67566 R110359374 60000300 # 67567 G11529 GVILLE Paid by # 67587 G11562 GVILLE Paid by # 67587 790329 4170 Paid by # 67577 790324 4170 Paid by # 67577 791423 4170 Paid by # 67577   | Account 520.055 - Telephone Expense Totals   |                       | Invoice Transactions 1 | \$327.33   |
| RI103593374 600003046 Paid by # 67566  - Replacement & Repair  LREN1348664 000330 # 67558  G11529 GVILLE Paid by # 67558  G11562 GVILLE Paid by # 67568  790309 4170 Paid by # 67570  790324 4170 Paid by # 67570  790423 4170 Paid by # 67570   |  |                       |                        |            |
| Replacement & Repair  LREN1348664 000330 # 67558  G11529 GVILLE Paid by # 67566  G11562 GVILLE Paid by # 67567  790309 4170 Paid by # 6757  790324 4170 Paid by # 6757  790966 4170 Paid by # 6757  791423 4170 Paid by  | 03/16/2018 04/0                              | 04/06/2018 04/06/2018 | 04/06/2018             | 45.00      |
| Replacement & Repair  LREN1348664 000330 # 675583  G11529 GVILLE Paid by Check # 675553  G11562 GVILLE # 675653  790309 4170 Paid by Check # 675702  790364 4170 Paid by Check # 675702  791423 4170 Paid by Check # 675702  Paid by Check   | Account 520,060 - Postage/Po Box Rent Totals |                       | Invoice Transactions 1 | \$45.00    |
| LREN1348664 000330 Paid by Check # 675583  G11529 GVILLE Paid by Check # 675653  G11562 GVILLE Paid by Check # 675653  790309 4170 Paid by Check # 675702  790966 4170 Paid by Check # 675702  791423 4170 Paid by Check # 675702 Paid by Check # 675702 Paid by Check   |  |                       |                        |            |
| G11529 GVILLE Paid by Check # 675653 G11562 GVILLE Paid by Check # 675653 790309 4170 Paid by Check # 675702 790324 4170 Paid by Check # 675702 790966 4170 Paid by Check # 675702 791423 4170 Paid by Check   | 03/20/2018 04/0                              | 04/06/2018 04/06/2018 | 04/06/2018             | 15.00      |
| ipment G11562 GVILLE Paid by Check # 675653 790309 4170 Paid by Check # 675702 790324 4170 Paid by Check # 675702 790966 4170 Paid by Check # 675702 791423 4170 Paid by Check   | 02/23/2018 04/0                              | 04/06/2018 04/06/2018 | 04/06/2018             | 2,175.70   |
| 790309 4170 Paid by Check<br># 675702<br>790324 4170 Paid by Check<br># 675702<br>790966 4170 Paid by Check<br># 675702<br>791423 4170 Paid by Check   | 03/21/2018 04/0                              | 04/06/2018 04/06/2018 | 04/06/2018             | 588.32     |
| 790324 4170 Paid by Check<br># 675702<br>790966 4170 Paid by Check<br># 675702<br>791423 4170 Paid by Check  | 03/05/2018 04/0                              | 04/06/2018 04/06/2018 | 04/06/2018             | 46.29      |
| 790966 4170 Paid by Check<br># 675702<br>791423 4170 Paid by Check   | 03/05/2018 04/0                              | 04/06/2018 04/06/2018 | 04/06/2018             | 36.20      |
| 791423 4170 Paid by Check  | 03/08/2018 04/0                              | 04/06/2018 04/06/2018 | 04/06/2018             | (82.49)    |
| # 675707   | 03/12/2018 04/0                              | 04/06/2018 04/06/2018 | 04/06/2018             | 11.75      |
| eck  | 03/20/2018 04/0                              | 04/06/2018 04/06/2018 | 04/06/2018             | 29.99      |

|   |       |         | cr.            |
|---|-------|---------|----------------|
|   | Te Te | COUNTY  | SHEAT PLACES   |
| - |       | DOUGLAS | #641 2409(1.4) |

| Fund 611 - Gardnerville Health & San<br>Department 925 - Health & Sanitation<br>Account 520.084 - Replacement & Repair<br>21369 - Silver State Towing LLC Inc  |   |                         |                                       |             |               |            |            |         |
|--|---|-------------------------|---------------------------------------|-------------|---------------|------------|------------|---------|
| Department 925 - Health & Sanitation Account 520,084 - Replace 91369 - Silver State Towing LLC Inc   |   |                         |                                       |             |               |            |            |         |
| Account azo, os - Repiace<br>21369 - Silver State Towing LLC Inc   | 1<br>Semanticological and the semantic sem |                         |                                       |             |               |            |            |         |
| COLUMN CO | 20098   | TOWN OF                 | Paid hy Check                         | 02/23/2018  | 04/06/2018    | 04/06/2018 | 04/06/2018 | 250.00  |
| <b>Q</b>   | 00007   | GARDNERVILLE            | # 675736                              | 250 /00 /50 | and the first |            |            |         |
| 21369 - Silver State Towing LLC Inc  | 21147   | TOWN OF<br>GARDNERVILLE | Paid by Check<br># 675736             | 03/21/2018  | 04/06/2018    | 04/06/2018 | 04/06/2018 | 200.00  |
| 11985 - Ace Hardware   | 122749  | 1236                    | Paid by Check<br># 675814             | 02/14/2018  | 04/13/2018    | 04/13/2018 | 04/13/2018 | 2.49    |
| 11985 - Ace Hardware   | 122947  | 1236                    | Paid by Check<br># 675814             | 02/23/2018  | 04/13/2018    | 04/13/2018 | 04/13/2018 | 3.32    |
| 11985 - Ace Hardware   | 123017  | 1236                    | Paid by Check<br># 675814             | 02/26/2018  | 04/13/2018    | 04/13/2018 | 04/13/2018 | 29.98   |
| 13485 - Ahern Rentals  | 18759138-1  | 205304                  | Paid by Check<br># 675816             | 03/08/2018  | 04/13/2018    | 04/13/2018 | 04/13/2018 | 13.99   |
| 7100 - Amrep Inc   | 312642  | GAR050                  | Paid by Check                         | 03/05/2018  | 04/13/2018    | 04/13/2018 | 04/13/2018 | 699.82  |
| 1133 - Douglas Fabrication Inc   | 574046  | GVILLE                  | # 0/3522<br>Paid by Check<br># 675884 | 03/20/2018  | 04/13/2018    | 04/13/2018 | 04/13/2018 | 73.50   |
| 16156 - Howell's Lock and Safe   | 2582  | GVILLE                  | Paid by Check                         | 03/20/2018  | 04/13/2018    | 04/13/2018 | 04/13/2018 | 10.00   |
| 12198 - O'Reilly Automotive Inc  | 3530-175314   | 1075650                 | Paid by Check                         | 03/01/2018  | 04/13/2018    | 04/13/2018 | 04/13/2018 | 9.38    |
| 12198 - O'Reilly Automotive Inc  | 3530-175969   | 1075650                 | # 0/39//<br>Paid by Check<br># 675077 | 03/05/2018  | 04/13/2018    | 04/13/2018 | 04/13/2018 | 53.99   |
| 12198 - O'Reilly Automotive Inc  | 3530-176115   | 1075650                 | # 6/39//<br>Paid by Check<br># 675977 | 03/06/2018  | 04/13/2018    | 04/13/2018 | 04/13/2018 | 17.98   |
| 12198 - O'Reilly Automotive Inc  | 3530-176131   | 1075650                 | Paid by Check<br># 675977             | 03/06/2018  | 04/13/2018    | 04/13/2018 | 04/13/2018 | (53.99) |
| 12198 - O'Reilly Automotive Inc  | 3530-176181   | 1075650                 | Paid by Check                         | 03/06/2018  | 04/13/2018    | 04/13/2018 | 04/13/2018 | 12.35   |
| 12198 - O'Reilly Automotive Inc  | 3530-176238   | 1075650                 | Paid by Check                         | 03/06/2018  | 04/13/2018    | 04/13/2018 | 04/13/2018 | 390.99  |
| 12198 - O'Reilly Automotive Inc  | 3530-176718   | 1075650                 | # 6/59//<br>Paid by Check<br># 675077 | 03/09/2018  | 04/13/2018    | 04/13/2018 | 04/13/2018 | (13.23) |
| 12198 - O'Reilly Automotive Inc  | 3530-176719   | 1075650                 | Paid by Check                         | 03/09/2018  | 04/13/2018    | 04/13/2018 | 04/13/2018 | (17.00) |
| 12198 - O'Reilly Automotive Inc  | 3530-177299   | 1075650                 | # 6/39//<br>Paid by Check<br># 675077 | 03/12/2018  | 04/13/2018    | 04/13/2018 | 04/13/2018 | 8,49    |
| 12198 - O'Reilly Automotive Inc  | 3530-177466   | 1075650                 | # 5/55//<br>Paid by Check<br># 675077 | 03/13/2018  | 04/13/2018    | 04/13/2018 | 04/13/2018 | 77.94   |
| 12198 - O'Reilly Automotive Inc  | 3530-177468   | 1075650                 | # 6/39//<br>Paid by Check<br># 675977 | 03/13/2018  | 04/13/2018    | 04/13/2018 | 04/13/2018 | 113.94  |
| 12198 - O'Reilly Automotive Inc  | 3530-177481   | 1075650                 | # 5/39//<br>Paid by Check<br># 675977 | 03/13/2018  | 04/13/2018    | 04/13/2018 | 04/13/2018 | 4.29    |
| 12198 - O'Reilly Automotive Inc  | 3530-179324   | 1075650                 | Paid by Check<br># 675977             | 03/23/2018  | 04/13/2018    | 04/13/2018 | 04/13/2018 | 16.99   |



| veridor  | Invoice No.         | Invoice Description | Status neighborn           | eason Thronce Date                                   | Due Date                  | S/L Date Necelved Date  | VECEIVED Date raying it Date            |             |
|--|---------------------|---------------------|----------------------------|--|---------------------------|-------------------------|---|-------------|
| Fund 611 - Gardnerville Health & San             |                     |                     |                            |  |                           |                         |   |             |
| Department 925 - Health & Sanitation             | O democratic        |                     |                            |  |                           |                         |   |             |
| ACCOUNT DEVICE - Neprace                         | 7120070             | 000330              | Paid his Chack             | 8106/36/60   | 04/13/2018                | 04/13/2018              | 04/13/2018                              | 120 60      |
| 26482 - Peterblit Truck Parts allu<br>Folijoment | 6/6001/             | 262530              | # 675990                   | 05/50/5010   | 0102/01/10                | 0.10.2 / 0.10           | orozicz i o                             |             |
| 26482 - Peterbilt Truck Parts and                | 7131331             | 365290              | Paid by Check              | 02/28/2018   | 04/13/2018                | 04/13/2018              | 04/13/2018                              | 280.59      |
| Equipment<br>12997 - Do Co Procurement Program   | 3-18 LACOST         | GVILLE              | # 6/5990<br>Paid by Check  | 03/27/2018   | 04/20/2018                | 04/20/2018              | 04/20/2018                              | 6.29        |
| 1957 - Lawson Products Inc                       | 9305703048          | 10228446            | # 676172<br>Paid by Check  | 03/28/2018   | 04/20/2018                | 04/20/2018              | 04/20/2018                              | 45.50       |
|  |                     |                     | # 676250<br>Account 520,08 | :50<br>Account 520,084 - Replacement & Repair Totals | Repair Totals             | Invoice Transactions 34 | 34                                      | \$5,478.96  |
| Account 520.089 - Power                          |                     |                     |                            |  |                           |                         |   |             |
| 2924 - NV Energy                                 | 2856009 3-18        | 2856009             | Paid by Check # 675965     | 03/24/2018   | 04/13/2018                | 04/13/2018              | 04/13/2018                              | 235.93      |
|  |                     |                     |                            | Account 520,089 - Power Totals                       | Power Totals              | Invoice Transactions    | . 1                                     | \$235.93    |
| Account 520,093 - Utilities-Sewer                | -Sewer              |                     |                            |  |                           |                         |   |             |
| 2030 - Minden-Gardnerville Sanitation            | 18-040284           | 0296                | Paid by Check              | 04/01/2018   | 04/13/2018                | 04/13/2018              | 04/13/2018                              | 86'99       |
| 2030 - Minden-Gardnerville Sanitation            | 18-040573           | 0594                | Paid by Check              | 04/01/2018   | 04/13/2018                | 04/13/2018              | 04/13/2018                              | 20.93       |
|  |                     |                     |                            | Account 520,093 - Utilities-Sewer Totals             | Sewer Totals              | Invoice Transactions    | . 2                                     | \$87.91     |
| Account 520,097 - Maint B&G                      | 9                   |                     |                            |  |                           |                         |   |             |
| 3472 - Whipple Electric Inc                      | 644                 | 19                  | Paid by Check # 676418     | 04/04/2018   | 04/20/2018                | 04/20/2018              | 04/20/2018                              | 193.00      |
|  |                     |                     |                            | Account 520.097 - Maint B&G Totals                   | it B&G Totals             | Invoice Transactions 1  |   | \$193.00    |
| Account 520.136 - Rents & Leases Equipment       | Leases Equipm       | ent                 |                            |  |                           |                         |   |             |
| 4753 - Ricoh USA Inc                             | 5052969588          | 16769392            | Paid by Check<br># 676318  | 04/01/2018   | 04/20/2018                | 04/20/2018              | 04/20/2018                              | 22.68       |
|  |                     |                     | Account 520.136 - I        | Account 520.136 - Rents & Leases Equipment Totals    | pment Totals              | Invoice Transactions 1  | . 1                                     | \$55.68     |
| Account 520.155 - Licensing                      | Di Di               |                     |                            |  |                           |                         |   |             |
| 29934 - Ronald Grove                             | 3-18 CDL<br>RFNFWAI | REIMBURSEMENT       | Paid by Check<br># 675908  | 03/28/2018   | 04/13/2018                | 04/13/2018              | 04/13/2018                              | 112.25      |
|  |                     |                     |                            | Account 520.155 - Licensing Totals                   | ensing Totals             | Invoice Transactions 1  | 1 1                                     | \$112.25    |
| Account 520.187 - Internet Expense               | t Expense           |                     |                            |  |                           |                         | 300000000000000000000000000000000000000 |             |
| 32036 - Spectrum Business                        | 0012509 4/18        | 8354110060012509    | Paid by Check<br># 676356  | 04/02/2018   | 04/20/2018                | 04/20/2018              | 04/20/2018                              | 67.49       |
| 32036 - Spectrum Business                        | 0598044 4/18        | 8354110060598044    | Paid by Check<br># 676357  | 04/02/2018   | 04/20/2018                | 04/20/2018              | 04/20/2018                              | 49.99       |
|  |                     |                     | Account 520,187            |  | - Internet Expense Totals | Invoice Transactions 2  | 2 2                                     | \$117.48    |
| Account 520,197 - Landfill Expense               | Expense             |                     |                            |  | 0.00                      |                         | 0400100140                              | 27. 101.01  |
| 15853 - Carson City Landfill                     | 228079 3-18         | 578079              | Paid by Check              | 04/02/2018   | 04/20/2018                | 04/20/2018              | 04/20/2010                              | 74.161,61   |
|  |                     |                     |                            | Account ROD 197 - Landell Expense Totals             | memse Totals              | Invoice Transactions    | . 1                                     | \$19.197.42 |



| Vendor  | Invoice No.                    | Invoice Description | Status                                | Held Reason In                            | TIMORE DATE | Due Date     | G/L Date   | Received Date Payment Date | Invoice Amount |
|---|--------------------------------|---------------------|---------------------------------------|---|-------------|--------------|------------|----------------------------|----------------|
| Fund 611 - Gardnerville Health & San<br>Denartment 925 - Health & Sanitation  |                                |                     |                                       |   |             |              |            |                            |                |
| Account 532,003 - Gas & Oil   | 11                             |                     |                                       |   |             |              |            |                            |                |
| 3814 - Flyers Energy LLC  | CFS1578000                     | 8308                | Paid by Check                         | 03  | 03/15/2018  | 04/06/2018   | 04/06/2018 | 04/06/2018                 | 1,129,05       |
| 12198 - O'Reilly Automotive Inc   | 3530-175459                    | 1075650             | Paid by Check                         | 03  | 03/02/2018  | 04/13/2018   | 04/13/2018 | 04/13/2018                 | 199.99         |
| 3814 - Flyers Energy LLC  | CFS1589142                     | 8308                | Paid by Check                         | 03  | 03/31/2018  | 04/20/2018   | 04/20/2018 | 04/20/2018                 | 1,163.93       |
|   |                                |                     | 007979 #                              | Account 532,003 - Gas & Oil Totals        | .003 - Gas  | & Oil Totals | Invoice    | Invoice Transactions 3     | \$2,492,97     |
| Account 532.028 - Uniforms<br>5785 - Also Inc                                 | IS<br>LREN1344388              | 000330              | Paid by Check                         | 03  | 03/06/2018  | 04/06/2018   | 04/06/2018 | 04/06/2018                 | 4.39           |
| 5785 - Alsco Inc  | LREN1346505                    | 000330              | # 675583<br>Paid by Check             | 03  | 03/13/2018  | 04/06/2018   | 04/06/2018 | 04/06/2018                 | 4.39           |
| 5785 - Alsco Inc  | LREN1348564                    | 000330              | # 6/5583<br>Paid by Check             | 03  | 03/20/2018  | 04/06/2018   | 04/06/2018 | 04/06/2018                 | 4.39           |
| 13485 - Ahern Rentals   | 18809391-1                     | 205304              | # 6/5583<br>Paid by Check             | 03  | 03/21/2018  | 04/13/2018   | 04/13/2018 | 04/13/2018                 | 159.00         |
| 13485 - Ahern Rentals   | 18850929-1                     | 205304              | # 6/3816<br>Paid by Check             | 03  | 03/30/2018  | 04/13/2018   | 04/13/2018 | 04/13/2018                 | 23.98          |
|   |                                |                     | # 6/5816                              | Account 532,028 - Uniforms Totals         | .028 - Unif | orms Totals  | Invoice    | Invoice Transactions 5     | \$196.15       |
| Account 532,056 - Subscriptions<br>12997 - Do Co Procurement Program 3-18     | ptions<br>3-18 DALLAIRE GVILLE | GVILLE              | Paid by Check                         | 03  | 03/27/2018  | 04/20/2018   | 04/20/2018 | 04/20/2018                 | 123.50         |
|   |                                |                     | 7/19/9 #                              | Account 532,056 - Subscriptions Totals    | - Subscrip  | tions Totals | Invoice    | Invoice Transactions 1     | \$123.50       |
| Account 533,800 - Office Supplies<br>12997 - Do Co Procurement Program 3-18 L | upplies<br>3-18 LACOST         | GVILLE              | Paid by Check                         | 03  | 03/27/2018  | 04/20/2018   | 04/20/2018 | 04/20/2018                 | 30.71          |
| 12997 - Do Co Procurement Program   | 3-18 LOUTHAN                   | GVILLE              | # 6/61/2<br>Paid by Check<br># 675177 | 03  | 03/27/2018  | 04/20/2018   | 04/20/2018 | 04/20/2018                 | 78.16          |
|   |                                |                     |                                       | Account 533,800 - Office Supplies Totals  | Office Sup  | plies Totals | Invoice    | Invoice Transactions 2     | \$108,87       |
| Account 533.806 - Software<br>16648 - E Squared C Inc                         | e<br>44315                     | GVILLE              | Paid by Check                         | 04  | 04/02/2018  | 04/13/2018   | 04/13/2018 | 04/13/2018                 | 37,50          |
|   |                                |                     | 2000                                  | Account 533,806 - Software Totals         | .806 - Soft | ware Totals  | Invoice    | Invoice Transactions 1     | \$37.50        |
| Account 562,000 - Capital Projects<br>2012 - Lumos and Associates Inc 96775   | Projects<br>96775              | 9400.031            | Paid by Check                         | 03  | 03/29/2018  | 04/13/2018   | 04/13/2018 | 04/13/2018                 | 6,645.50       |
| 5189 - RO Anderson Engineering Inc  | 40653                          | TOWN OF             | Paid by Check                         | 02  | 02/26/2018  | 04/13/2018   | 04/13/2018 | 04/13/2018                 | 00.009         |
| 12997 - Do Co Procurement Program   | 3-18 DALLAIRE                  | GVILLE              | # 676172                              | 03  | 03/27/2018  | 04/20/2018   | 04/20/2018 | 04/20/2018                 | 4,232.00       |
|   |                                |                     |                                       | Account 562,000 - Capital Projects Totals | Capital Pro | Teris Totals | Tnvoice    | Invoice Transactions 3     | \$11.477.50    |

## Page 13 of 13

# Accounts Payable by G/L Distribution Report

G/L Date Range 04/01/18 - 04/30/18

DOUGLAS COUNTY

Vendor Fund 611 - Gardnerville Health & Sam

\* = Prior Fiscal Year Activity

Invoice Description

Status

Held Reason Invoice Date Due Date

Department 925 - Health & Sanitation Totals Fund 611 - Gardnerville Health & San Totals Grand Totals

Invoice Transactions 67
Invoice Transactions 67
Invoice Transactions 149

G/L Date Received Date Payment Date Invoice Amount

\$41,875.10 \$41,875.10 \$75,266.87

3-14

## **Gardnerville Town Board AGENDA ACTION SHEET**



- 1. <u>For Possible Action</u>: Recommend approval of Douglas County Outdoor Festival Entertainment Event Application for the 108th Annual Carson Valley Days Festival scheduled for June 6 through 10, 2018, sponsored by Carson Valley Active 20-30 Club #85
- 2. Recommended Motion: Recommend approval of Douglas County Outdoor Festival Entertainment Event Application for the 108th Annual Carson Valley Days Festival scheduled for June 6 through 10, 2018, sponsored by Carson Valley Active 20-30 Club #85

|    | Funds Available: ☐ Yes                             |
|----|--|
| 3. | Department: Administration                         |
| 1. | Prepared by: Carol Louthan                         |
| 5. | Meeting Date: May 1, 2018 Time Requested: N/A      |
| ŝ. | Agenda:   ☐ Administrative                         |
| 3  | ackground Information: See attached application    |
| ·. | Other Agency Review of Action: Douglas County      |
| 3. | Board Action:                                      |
| _  | Approved ☐ Approved with Modifications ☐ Continued |

### RECEIVED

APR - 5 2018

Douglas County Clerk

### **OUTDOOR FESTIVAL LICENSE APPLICATION**

|  |  | _ Date(s) of Event  | June        | 6-10,2018  |
|--|--|---|-------------|--|
|  | 108th Carson Valle   |   |             |  |
| Location of Even   | t: Lange Park, Doe (Address or Legal Description   |   |             | 395  |
| Applicant's name   | : Carson Valley F  | 1 chive 20-30 C   | lub #       | <sup>t</sup> 85  |
| Contact's name:  | (If different than applicant)  | Kee , washing a second of the | 78331       |  |
|  | P. O. Box 2030<br>Street or P.O. Box   | Gardnerville<br>City  | ∧∨<br>State | 89460<br>Zip Code  |
| Physical address (If different):   | N/A  |   |             |  |
| Phone #(s):  | Street (Business)  | City  | State       | Zip Code   |
|  | (n): Corporation Pa  |   |             |  |
| Name   | Address  |   | Title       |  |
| and the second s | was a second sec |   | MC          |  |
| P\$V.,   |  |   | ·           | The state of the s |
| Description of Eve<br>IMMSIL, Parad<br>Basketball  | ent: 108th Carson V<br>le Craft Fair, Food<br>Tournament at Com  | alley Days w<br>, walk-Tog-Ro<br>mmunity conter   | ith Car     | nival, Live  |
|  |  |   |             |  |
| 1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-   | n: 7am-midnight  |   |             |  |
|  |  | procentative that will b  |             |  |
| What is the name   | of the designated event reports of the designated event reports to bind the applicant?   | presentative that will i  | oe on-site  | during the event   |
| What is the name<br>and who has auth   | of the designated event reporting to blind the applicant? fee be charged for your even   | **************************************  |             |  |
| What is the name<br>and who has auth<br>Will an admission  | ority to bind the applicant?   | ent? Yes No If y  |             |  |

Outdoor Festival Packet Revised May 2009

Page 3

| List approximate number of participants: 100  |  |
|---|--|
| List approximate number of spectators: 3,000  | )  |
| List expected peak number of spectators: 4,000  |  |
| Will alcoholic beverages be served? ☑ Yes ☐ No (all liquor vendors must be individually licensed with   | n Douglas County Sheriff's Office)   |
| Will food and/or beverages be served? Yes No (all concessionaires must be licensed and operate uto NRS chapter 446.)  | o<br>nder a valid health department permit pursuant  |
| Will there be live music?   Yes □ No  If Yes, Name of Performer(s) Varies, To Se Ve   | ternined, Type of Music Country / Varies   |
| Name of Insurer: Warren Reid Ins.   |  |
| Limits of liability: See Amache)  |  |
| Address of Insurer: 1521 Huy 395N. Gordne   | rville NV 8946<br>State Zip code   |
| Policy number: See Attached   |  |
|   |  |
| I, the undersigned, have answered all questions in t<br>knowledge all answers are true and correct. I furthe<br>misleading or incorrect answers could result in the d<br>does not authorize the conducting of any business fo<br>on of such business before a permit is issued may al | r understand that disclosure of any false,<br>lenial of the permit. The filing of the application<br>or which a permit is required, and any carrying |
| Signature of Applicant  | 4/4/18<br>Date   |
| Signature of Applicant  | Date   |
| Tim other Provost Name of Applicant   | tiprovost 160 amail. Con<br>Contact Email Address  |
|   |  |

### **FESTIVAL PLANS**

Detailed explanation of the applicant's plans to provide security and fire protection, water supply and facilities, food supply and facilities, sanitation facilities, medical facilities and services, vehicle parking space, vehicle access and on-site traffic control and, if it is proposed or expected that spectators or participants will remain at night or overnight, the arrangements for illuminating the premises and for camping or similar facilities. The applicant's plans shall include what provisions shall be made for numbers of spectators in excess of the estimate, provisions for cleanup of the premises and removal of rubbish after the event has concluded. A plot plan showing arrangement of the facilities including those for parking, egress and ingress shall be submitted with the application. (§ 5.12.050)

### ATTACH ADDITIONAL PAGES IF NECESSARY

Describe law enforcement protection plan (§ 5.12.100/5.12.120(A))
Applicant 20-30 Club provides 24 hour security by all active 20-30 club members throughout the duration of the event at Lampe Park. The total number of active 20-30 Club members is 12. In addition, applicant agrees to employ police protection at the club's own expense. Applicant understands and agrees that the number and type of officers shall be determined and specified by the sheriff with approval by the board of county commissioners. At the same event, applicant employed 2 foot patrol officers@ 6 hours each on Friday, 2 foot patrol officers@ 8 hours each on Saturday, 4 bike patrol officers@ 8 hours each on Saturday, and 2 foot patrol officers@ 8 hours each on Sunday (for a total of 68 hours@ \$45/hour = \$3,060). Applicant anticipates that the number of officers and hours will be this year, although the hourly rate will most likely increase. Applicant in years past has requested for all deposit funds with the county be paid following the event for the police protection.

Describe plan for location and supply of water facilities (§ 5.12.110/5.12.12ocen Applicant will provide an ample supply of potable water for drinking and sanitation purposes. Applicant has prepared a map (attached to this festival plan) detailing the location of 3 water spickets (water outlets) in and around the area of the carnival and festival. There are a total of 14 drinking fountains throughout the entire park which should meet gallons per hour required. In addition, there are 12 vendors who will be selling water and/or other refreshments during the event. Furthermore, the carnival and festival is located a short walking distance from 3 supermarkets, a convenience store and numerous restaurants. Due to the historical nature of this annual event, applicant would request the county to modify the water facilities conditions as there has always been an ample supply of potable water available to every person attending the event.

### Describe food concessions plan (§ 5.12.1201s.12.12ocon

Twelve vendors will operate food concessions during the carnival and festival at Lampe Park. The location of the food vendors are depicted on the map attached to this festival plan. In addition to the 12 food concessions on-site, the carnival and festival is located a short walking distance from 3 supermarkets, a convenience store and numerous restaurants. All food vendors will be licensed and operate under a valid health department permit pursuant to NRS chapter 446. Applicant will not allow any food vendor to operate his concession unless the vendor has the permit in his possession. Applicant will provide sanitation facilities (toilets and washing stations) for the food vendors and their employees. The toilet facilities and washing stations are depicted on the map attached to this festival plan. The toilet facilities are located within SO feet from most of the food concessions. Due to the historical nature of this annual event, applicant would request the county to modify the location of the toilet facilities condition as all food vendors are provided easy and a short access to toilets and hand washing stations.

Describe toilet facilities plan (§ 5.12.1301s.12.120 co »

Applicant will provide ample supply of toilet facilities throughout the duration of the event at Lampe Park. Applicant has prepared a map (attached to this festival plan) detailing the location of 36 toilets and 4 wash stations. Included with the toilet facilities will be 3 services (freshen up) throughout the duration of the event. The applicant will be using sharmock septic service for sanitation. Due to the historical nature of this annual event, applicant would request the county to modify the location of the toilet facilities condition as there has always been an ample supply of toilets available to every person attending the event.

Describe trash cans and Utter plan (§ s.12.130/s.12.12o(E))

Applicant will provide ample supply of trash cans on the premises of the event. There will be (30) thirty-six gallon trash cans with plastic bag liners on the premises. Once the trash cans reach 2/3 full they will emptied by applicant and a new bag liner will be replaced. The full bags will then be hauled to the (2) larger 33 yard dumpsters on site. Applicant has prepared a map (attached to this festival plan) detailing the location of the (2) 33 yard dumpsters. The applicant will be using Douglas Disposal for refuse. At the conclusion of the event Douglas disposal at the cost of the applicant will pick up all refuse dumpsters. Due to the historical nature of this annual event, applicant would request the county to modify the trash cans and litter plan condition as there has always been an ample supply of trash cans available to every person attending the event.

Describe medical facilities plan (§ s.12.1401s.12.12o(F))

Event staff members will be readily identifiable and will call 9-1-1 from their cell phones. Event staff members will tell dispatch the best roadway access point for responders. They will lead emergency personnel to the scene from that best roadway access. We will contact East Fork Fire If we desire to land a helicopter at any of our events prior to arranging to ensure it is acceptable. We will provide notification of any road closure to East Fork Fire. Staff members will know where the closest AED is within the Park. We will keep fire lanes open follow any requirements of the fire prevention division. Due to the historical nature of this annual event, applicant would request the county to modify the medical facilities plan condition as there has always been an adequate medical attention to every person attending the event. The applicant has requested for all deposit funds with the county be paid following the event for the medical protection.

Describe fire protection plan (§ s.12,2101s.12.12o(G))

Event staff members will be readily identifiable and will call 9-1-1 from their cell phones. Event staff members will tell dispatch the best roadway access point for responders. They will lead emergency personnel to the scene from that best roadway access. We will contact East Fork Fire if we desire to land a helicopter at any of our events prior to arranging to ensure it is acceptable. We will provide notification of any road closure to East Fork Fire. We will keep fire lanes open follow any requirements of the fire prevention division. Due to the historical nature of this annual event, applicant would request the county to modify the fire protection plan condition as there has always been an adequate fire protection to every person attending the event. The applicant has requested for all deposit funds with the county be paid following the event for the fire protection.



Describe parking areas, access and parking control plan (§ s.12.1so-160/s.12.12o(H))
Applicant will provide ample amount of parking spaces. Applicant has approval from Douglas County to use the proposed site of the community center. There will be ingress and egress off of Waterloo lane. The ingress and egress areas will continually be monitored to make sure there are no vehicles blocking these areas. If in such an event that these areas become blocked by vehicles the owner will first be first attempted to be contacted if no one is able to be found in a timely manner then additional action will be taken ultimately resulting in it being towed. There will be assistance provided Friday & Saturday of the event by a youth organization with parking direction and Ingress and egress to parking areas. The applicant Carson Valley Active 20-30 club will provide traffic assistance on Waterloo lane throughout the duration of the event to insure orderly flow of traffic to parking areas. Due to the historical nature of this annual event, applicant would request the county to modify the parking areas, access and parking control plan condition as there has always been an ample amount of parking areas, access and parking control available to every person attending the event.

Hour of operation (§ s.12.1101s.12.12octn Applicant has prepared a schedule (attached to this festival plan) of events detailing the times of activities throughout the event.

Describe location of on-site headquarters or contact Information (§ s.12.12o(J))
The location of the on-site headquarters will be located near or by the music stage and main beer area. There will be a travel trailer located there 24 hours a day throughout the duration of the vent. Applicant has prepared a map (attached to this festival plan) detailing the location of the on-site headquarters. Any member of the Carson Valley Active 20-30 club wearing a red vest should be able to be contacted. If for some reason there is no one there to contact please contact Timothy Provost of the Carson Valley Active 20-30 Club 24 hours a day at 775-781-2750.

Describe Illumination plan (§ s.12.1so1s.12.12o(K))

Applicant will provide amply amount of Illumination throughout the event. Applicant has prepared a map (attached to this festival plan) detailing the location of all illumination devices. Due to the historical nature of this annual event, applicant would request the county to modify the Illumination plan condition as there has always been an ample supply of illumination available everywhere throughout the event.

Describe overnight camping facility plan (§ s.12.1901s.12.12o(L))
Applicant Carson Valley Active 20-30 club will have members staying overnight in Lampe Park In some form of camping throughout the duration of the event. There will also be overnight camping facilities for Carnival staff throughout the duration of the event located within Riverside Park. There will be additional Toilet facilities, power, and trash cans in these camping areas. There will be no sanitation dumping or trash left in either park locations. Due to the historical nature of this annual event, applicant would request the county to modify the overnight camping facilities plan condition as there has never been an concerns of the overnight camping facilities available everywhere throughout the event.



What provisions will be made for numbers of spectators in excess of the estimate (§ S.12.050/5.12.040)?

The applicant has made the following provisions in advance in the case the number of spectators is In excess of the estimate. The estimated number of tollets for the event per the chart in section 5.12.120 sub-section "D" requires 20 tollets and we will be providing 36 tollets. The parking area provided will handle additional parking if needed. There will be bottled water available on site at the headquarters location if the existing drinking fountain's throughout the park is exceeded. If there is any need from the following agencies such as fire, law enforcement, trash, and medical that need to be adjusted those agencies will be contacted directly by the applicant during the event and request additional support right away.

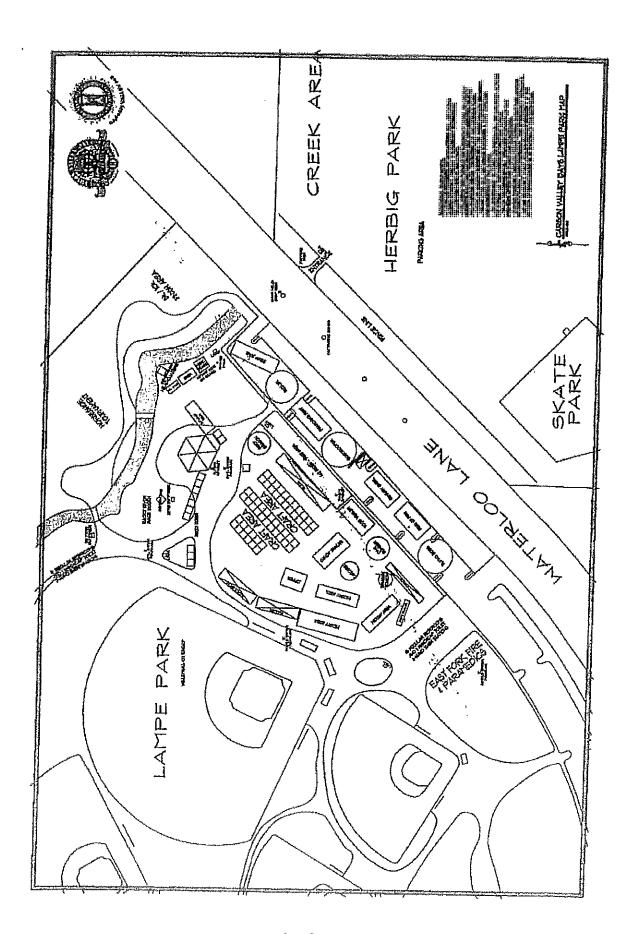
Attach a plot plan showing arrangement of the facility. (§ s.12.oso1s.12.040)
Applicant has prepared a map (attached to this festival plan) detailing the layout of the event.

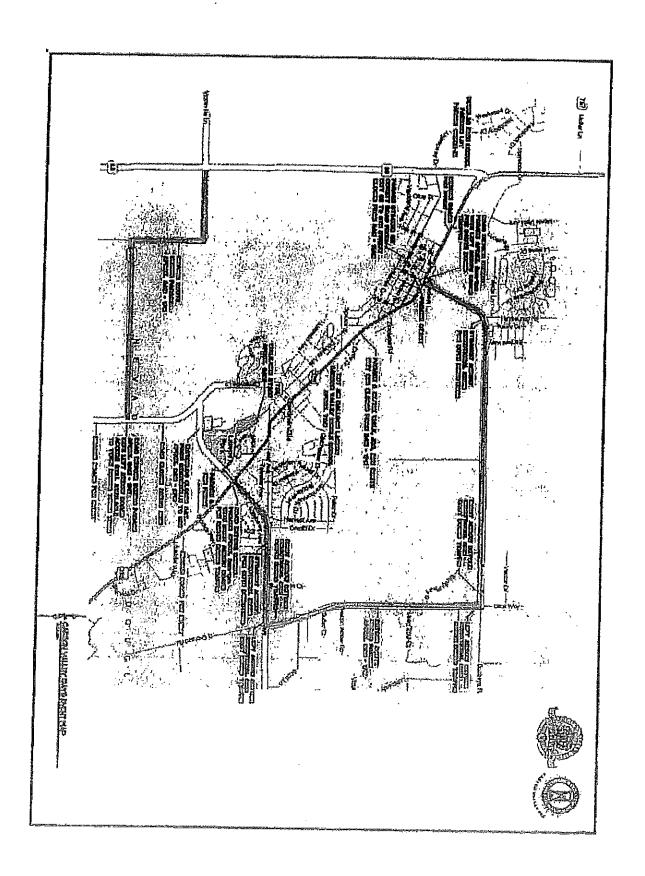




### **EVENT SCHEDULE**

| DAY:                          | EVENT:   | TIME:       |
|-------------------------------|--|-------------|
| Thursday, June 7th            | Carnival Opens- Buddy Day (2 for 1 wristbands)       | 5pm-11pm    |
| Friday, June 8th              | Carnival   | 3pm-11pm    |
|                               | Live Music   | 5pm-11pm    |
| Saturday, June 9th            | Parade Registration                                  | 7am         |
|                               | Carson Valley Days Walk, Jog, Run Registration       | 7am         |
|                               | Carson Valley Days Walk, Jog, Run                    | 8am         |
| •                             | Carson Valley Days Parade                            | 9am         |
|                               | Carnival   | 11am-Close  |
|                               | Craft Show & Food Vendors                            | 11am-Close  |
|                               | Kid's Greese Pole                                    | 12pm-8pm    |
|                               | Announcement of Parade Winners & Citizen of the Year | 12:30pm     |
|                               | Live Music   | 3pm-Close   |
|                               | Horseshoe Tournament \$20/team- 32 team max          | 1:30pm      |
|                               | Kid's Balloon Toss                                   | 2pm         |
|                               | Kid's Watermelon Eating Contest                      | Зрт         |
|                               | Arm Wrestling  | 4:15pm      |
|                               | Tricycle Races                                       | 6pm         |
|                               | Glutton Bowl   | 7:30pm      |
| Sunday, June 10 <sup>th</sup> | Grass Volley Ball Tournament                         | 8am-2pm     |
|                               | Craft Show & Food Vendors                            | 10am-4pm    |
|                               | Carnival   | 11am-5pm    |
|                               | Kid's Grease Pole                                    | 11am-5pm    |
|                               | Carson Valley Days Duck Derby                        | 1pm         |
|                               | Live Music   |             |
|                               | Carson Valley Days Raffle                            | <b>2</b> pm |





Secretary - TIM PROVOST

Address 1: 718 TRAVIS DR. #C

| Business Enti                         | ity In                                | formation  |                 |             |  |
|---------------------------------------|---------------------------------------|--|-----------------|-------------|--|
| s                                     | latus:                                | Default  | Fil             | e Date:     | 3/22/1955  |
|                                       | Type:                                 | Domestic Non-Profit Corporation  | Entity N        | umber:      | C370-1955  |
| Qualifying                            | State:                                | NV   | List of Office  | s Due;      | 3/31/2017  |
| Manage                                | d By:                                 |  | Expiration      | n Date:     |  |
| NV Busine                             | as ID:                                | NV19551000194  | Business Licens | e Exp:      |  |
| Additional Info                       | orma                                  | tion   |                 |             |  |
|                                       |                                       | Central Index Key:   |                 |             |  |
| Registered Ag                         | ent f                                 | nformation   | to della seria. |             |  |
| N                                     | lame:                                 | REGISTERED AGENT INC.  | Addı            | ress 1:     | 769 BASQUE WAY SUITE 300   |
| Addre                                 | :6 <b>5</b> 2:                        |  |                 | City:       | CARSON CITY  |
| 5                                     | itate:                                | NV   | Zip             | Code:       | 89706  |
| P                                     | one:                                  |  |                 | Fax:        |  |
| Mailing Addre                         | ss 1:                                 |  | Mailing Addr    | əss 2:      |  |
| Mailing                               | City:                                 |  | Mailing         | State:      | MV   |
| Mailing Zip C                         | ode:                                  |  |                 |             |  |
| Agent 7                               |                                       | Commercial Registered Agent - Cor  | poration        |             |  |
| Jurisdic                              | tion:                                 | NEVADA   | S               | tatus:      | Active   |
| Financial Infor                       | matic                                 |  |                 | <del></del> |  |
| No Par Share Co                       | ount:                                 | 0  | Capital Arr     | ount:       | \$0  |
| No stock records                      | foun                                  | d for this company   |                 | 1           |  |
| - Officers                            | ····                                  | The state of the s |                 | <del></del> |  |
| Director - ROBBIE E                   | ROULA                                 | IS.  |                 |             | ☐ Include Inactive Officers  |
| Address 1:                            | -                                     |  | Address 2:      | <u> </u>    |  |
| · · · · · · · · · · · · · · · · · · · |                                       | NERVILLE   | State:          |             | A COLUMN TO THE PARTY OF THE PA |
| Zip Code:                             | · · · · · · · · · · · · · · · · · · · |  | Country:        |             |  |
| Status: /                             |                                       |  | Email:          | 007         | 190-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-   |
| Treasurer - SEAN PI                   |                                       | JRY  |                 | ***         |  |
|                                       |                                       | DX 20-30   | Address 2:      | ·           |  |
|                                       |                                       | VERVILLE   | State:          | NV          |  |
|                                       |                                       | ,  | - mites         | ***         |  |
| Zip Code: 8                           | 39410                                 |  | Country:        | AZU         |  |

 $http://nvsos.gov/sosentitysearch/PrintCorp.aspx?lx8nvq=GxXkXM9kx14ERv52WDvnkw\%... \ \ 4/6/2017$ 

Address 2:

| City:              | CARSON CITY    | State:     | NV  |
|--------------------|----------------|------------|-----|
| Zip Code:          | 89701          | Country:   | USA |
| Status: Active     |                | Emali:     |     |
| President - PAUL V | WILSON         |            |     |
| Address 1:         | 1738 TIMBER CT | Address 2: |     |
| City:              | GARDNERVILLE   | State:     | NV  |
| Zip Code:          | 89410          | Country:   | USA |
| Status:            | Active         | Email:     |     |

|                            |                           |   | and the state of t |
|----------------------------|---------------------------|---|--|
| Actions\Am                 | endments                  |   |  |
| Action Type                | Articles of Incorporation | . · · · · · · · · · · · · · · · · · · · |  |
| Document Number            | C370-1955-001             | # of Pages                              | 3  |
| File Date                  | 3/21/1955                 | Effective Date:                         | **************************************   |
| (No notes for this action  | )                         |   |  |
| Action Type:               | Amendment                 |   |  |
| Document Number:           | C370-1955-003             | # of Pages:                             | 1  |
| File Date:                 | 3/15/1987                 | Effective Date:                         |  |
| REINSTATED - REVOKE        | D 12/1/86                 |   |  |
| Action Type:               | Amendment                 |   | Will State of Land Control of Con |
| Document Number:           | C370-1965-004             | # of Pages:                             | 1  |
| File Date:                 | 3/6/1989                  | Effective Date:                         |  |
| REINSTATED - REVOKE        | D 12/1/88                 |   |  |
| Action Type:               | Amendment                 |   |  |
| Document Number:           | C370-1955-005             | # of Pages:                             | 1  |
| File Date:                 | 3/8/1994                  | Effective Date:                         |  |
| REINSTATED - REVOKE        | ) 12-01-93 L C            | _                                       |  |
| Action Type:               | Registered Agent Change   |   |  |
| Document Number:           | C370-1955-006             | # of Pages:                             | 1  |
| File Date:                 | 6/11/1998                 | Effective Date:                         |  |
| STEVEN J. WHITE            |                           |   | <del> </del>   |
| RT 1 BOX 65 GARDNERV       | ILLE NV 89410 EJF         |   |  |
| Action Type:               | Amendment                 |   |  |
| Document Number:           | C370-1955-007             | # of Pages:                             | 1  |
| File Date:                 | 6/11/1998                 | Effective Date:                         |  |
| REINSTATED-REVOKED         | 12-1-97 EJF               |   |  |
| Action Type:               | Annual List               |   |  |
| Document Number:           | C370-1955-009             | # of Pages:                             | 1  |
| File Date:                 | 6/23/1999                 | Effective Date:                         |  |
| (No notes for this action) |                           |   |  |
| Action Type:               | Amondment                 |   |  |
| Document Number:           | C370-1955-008             | # of Pages:                             | 2  |
|                            |                           |   |  |

| File Date                     | o: 5/14/2003                   | Effective Date   | :  |
|-------------------------------|--------------------------------|--|--|
| REINSTATED/REVOKE             | D - 12/01/2000 RXS             |  |  |
| Action Type                   | : Annual List                  |  |  |
| Document Number               | C370-1955-002                  | # of Pages   | : 1  |
| File Date                     | 5/4/2004                       | Effective Date   |  |
| List of Officers for 2004     | to 2005                        |  |  |
| Асбол Туре                    | : Reinstatement                |  |  |
| Document Number               | : 20080823470-04               | # of Pages   | : 1  |
| File Date                     | : 12/19/2008                   | Effective Date:  | -  |
| 05/09                         |                                | 1. Sammer 1971 - 1971 - 1971 - 1971 - 1971 - 1971 - 1971 - 1971 - 1971 - 1971 - 1971 - 1971 - 1971 - 1971 - 19 |  |
| Action Type                   | Acceptance of Registered Agent |  |  |
| Document Number               | : 20080823472-26               | # of Pages:  | 1  |
| File Date                     | 12/19/2008                     | Effective Date:  |  |
| (No notes for this action     | )                              |  |  |
| Action Type                   | Annual List                    |  |  |
| Document Number:              | 20090532960-86                 | # of Pages:  | 1  |
| File Date:                    | 7/2/2009                       | Effective Date:  |  |
| 09-10                         |                                | <u></u>  |  |
| Action Type:                  | Annual List                    |  |  |
| Document Number:              | 20100929684-71                 | # of Pages:  | 1  |
| File Date:                    | 12/16/2010                     | Effective Date:  |  |
| No notes for this action      |                                | ·  | \$   |
| Асиол Тура:                   | Registered Agent Change        |  |  |
| Document Number:              | 20110341531-91                 | # of Pages:  | 1  |
| File Date:                    | 5/5/2011                       | Effective Date:  |  |
| No notes for this action)     |                                | . ,  | 1  |
| Action Type:                  | Annual List                    |  |  |
| Document Number:              | 20110341532-02                 | # of Pages:  | 1  |
| File Date:                    | 5/5/2011                       | Effective Date:  |  |
| 1-12                          |                                |  |  |
| Action Type:                  | Amended List                   |  |  |
| Document Number:              | 20110758279-85                 | # of Pages:  | 1  |
| File Date:                    | 11/2/2011                      | Effective Date:  |  |
| No notes for this action)     |                                | ***************************************  |  |
| Action Type:                  | Annual List                    |  |  |
| Document Number:              |                                | # of Pages:  | 2  |
| File Date:                    | 3/13/2012                      | Effective Date:  |  |
| to notes for this action)     |                                |  | A THE THE PARTY OF |
|                               |                                |  |  |
| Action Type:                  | Amended List                   |  |  |
| Action Type: Document Number: | Amended List<br>20120758474-40 | # of Pages:  | 2  |

| Action Type:              | Annual List                                     |   |  |
|---------------------------|---|---|--|
| Document Number:          | 20130228051-24                                  | # of Pages  | :11  |
| File Date:                | 3/27/2013                                       | Effective Date  | *  |
| 2013/2014                 |   |   |  |
| Action Type:              | Amended List                                    |   |  |
| Document Number:          | 20130573470-02                                  | # of Pages  | : 1  |
| File Date:                | 8/30/2013                                       | Effective Date  |  |
| 2013/2014                 |   |   |  |
| Action Type:              | Annual List                                     |   |  |
| Document Number:          | 20140205749-04                                  | # of Pages  | : 1  |
| File Date:                | 4/23/2014                                       | Effective Date  | ·  |
| 14-15                     |   | <del></del>   |  |
| Action Type:              | Charitable-Solicitation Reg                     | istration Statement   |  |
| Document Number:          | 20140296760-36                                  | # of Pages:   | 11   |
| File Date:                | 4/23/2014                                       | Effective Date:   |  |
| CHARITABLE                | <u> </u>  |   |  |
| Action Type:              | Annual List                                     |   |  |
| Document Number:          | 20150153214-44                                  | # of Pages:   | 1  |
| File Date:                | 3/31/2016                                       | Effective Date:   |  |
| 15-16                     | <del></del>                                     |   | 1  |
| Action Type:              | Charitable-Solicitation Reg                     | istration Statement   |  |
| Document Number:          | 20150153215-55                                  | # of Pages:   | 1  |
| File Date:                | 3/31/2015                                       | Effective Date:   |  |
| hari_r                    | · · · · · · · · · · · · · · · · · · ·           |   |  |
| Action Type:              | Annual List                                     |   |  |
| Document Number:          |   | # of Pages:   | 1  |
| File Date:                |   | Effective Date:   |  |
| 6-17                      | • · · · · · · · · · · · · · · · · · · ·         |   |  |
| Action Type:              | Charitable-Solicitation Regi                    | stration Statement  |  |
| Document Number:          | <del></del>                                     | # of Pages:   | 1  |
|                           | 3/10/2016                                       | Effective Date:   |  |
| vo notes for this action) |   | 201-413-1   |  |
| Action Type:              | Amendeu List                                    | 100 A | The second secon |
| Document Number:          | · · · · · · · · · · · · · · · · · · ·           | # of Pages:   | 1  |
| <del></del>               | 9/29/2016                                       | # of Pages:   | 1  |
| lo notes for this action) |   | Literiye Date:  |  |
|                           | Charitable Calisitation 11-1                    | ofration Chairman   |  |
|                           | Charitable-Solicitation Regis<br>20160431709-43 |   |  |
|                           |   | # of Pages:   | Z  |
| File Date: 1              | 9/29/2016                                       | Effective Date:   |  |

#### WILLIAM AND THE ESTITAN

ψF

### THE 20-30 CLUB OF CARSON VALLEY NO. 85

### KNU ALL MEH BY THESE PRESENTS:

That we, the undersigned, have this day voluntarily associated corselves together for the purpose of forming a non-profit corporation under the laws of the State of Nevada and we do hereby certify:

FIRST: That the name of the club shall be THE 20-30 CLUB OF CARSON VALLEY NO. 85

SECURD: That THE 20-30 CLUB OF CARSON VALLEY NO. ES is a non-profit corporation, organized solely for the advances went of civic, commercial, industrial and agricultural activity

THIRD: The principal office for the transaction of the business of the corporation is to be located at Gardanvil Nevada.

FOURTH: The number of trustees shall be seven () one of whom shall be a continuing trustee and the remaining six to hold office for a term of six (6) months. The six of covolving trustees shall be chosen by the members printing composation as provided in the Sy-Less of said composation.

chason for the last term ore as follows:

MARE

**BSSHOOL** 

CLIFFORD MINXELMAN HERD CORDES

GLEIN E. LOGAN

LE'HARD H. WINXELHAN

NEVADA NISE

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ROBERT KIMMERLIKI

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CLIP ETTIN DECTRICA MONI PROTE MARCHAL MICH ETTINA ETTINA

**⇔** <u>L</u> ∞

IN MITTELS IN STREET WE Have hereast out bends this AF way of Fabruary. 1995. 10 11 12 13 14 STATE OF NEVADA 15 COUNTY OF DOUGLAS On this first of February, 1955, before me they 16 undersigned, a Notary Public in and for the State of Neveda; parsonally appeared CLIFFORD WINKHIMAN, HERE CORDES, CLERK E. LLGAN, LEONARD H. WIIKELMAH, NEVADA WIGE, ARLEN TIBBIA. ROSERI KIMMERLING known to me to be the persons whose names are subscribed to the Foregoing Articles of Incorporation, and 22 acknowledged to me that they executed the sees. 20 IN BITHESS WHEREOF, I bave horsunto not my home and seel this 25 day of Pebruary, 1985. 24 28 27 Kevada 28 de Crancia Erias dad em 1920 29 30 

31 32 ARTICLES OF INCOMPORATION

CO

THE 20-50 CLUS OF CASSON VALLEY IIO. 85

FILED AT THE RESERVED CO

PERSON. WILD DETON

BERO. EVALS

MALER EX. 1856

AND 10555

AND 105

### TEMPORARY

| Route:     | US 395                     |  |
|------------|----------------------------|--|
| Mileposi   | DO 20.7 - 22.5             | NDOT District II   |
| District P | ermit No.: T-075-18        |  |
| Applicant  | : Carson Valley Active 20  | - 30 #85   |
| Type of A  | Activity:                  | The state of the s |
|            | Road closure - Carson Vall | loy Days parade  |
|            | FOR DEPARTMENT             | USE ONLY   |

### PERMIT FOR TEMPORARY OCCUPANCY OF NEVADA DEPARTMENT OF TRANSPORTATION RIGHT-OF-WAY (Under the Provisions of NRS 408.423 and 408 210)

| 7. | Location | where | the | event | and/or | occupancy | is | proposed: |
|----|----------|-------|-----|-------|--------|-----------|----|-----------|
|    |          |       |     |       |        |           |    |           |

US 395

Cocal name of highway

Between Milepost

Gth Street to Lampe Park

Street address or nearest cross street

and Milepost

 Describe the event in detail, including the number of participants, the proposed route, the proposed date and time of the event. Please attach plans and/or drawings of the proposed route.

Parade: check in is at the Douglas County High School parking lot. Parade staging is across SR 88 down County Road to 6th St. Parade starts at 6th St. and Esmeralda, then heads east on Esmeralda to US 395 southbound to Waterloo to Lampe Park. Approximately 75 - 100 entries. Parade check-in at 7:00AM, parade begins 9:00AM and ends at 1:00PM, road closure begins at 8:00AM.

Walk/jog/run: check in and starting line is at the northeast end of Lampe Park. The route goes through Lampe Park to Wateloo, continuing east to US 395, then north to 5th St., west to Esmeralda, south to US 395, and south to Waterloo to Lampe Park. Approximately 100 entries. Run check in at 6:00AM with start at 8:00AM, ending at 10:00AM.

### EVENT DATE(s):

June 9, 2018, 8:00AM - 1:30PM

- 3. SPECIFIC TERMS AND CONDITIONS FOR THIS PERMIT ARE LISTED ON PAGES 2 & 3.
- 4. THE PERMIT SHALL BE SIGNED AND RETURNED TO THE DISTRICT OFFICE.

Carson Valley Active 20-30 #85

Tim Provost, Carson Valley Days Chairman

Name of PERMITTEE

Name and Title (Please print)

P.O. Box 2030

Address

Signature

Gardnerville, NV 89410

City, State, Zip
03/13/2018

Date of Application

Tim Provost, Carson Valley Days Chairman

Name and Title (Please print)

Tobous Signature

(775) 781-2750

Telephone
tjprovost16@gmail.com

Email address

v 3/28/17

District Permit No.: T-075-18 ADDITIONAL TERMS AND CONDITIONS

- The permit shall be signed by PERMITTEE on Page 1 and returned to the district office. The permit shall not be valid until the SIGNED original permit has been received by the district office.
- This temporary permit expires upon completion of the event.
- The temporary Right-of-Way Occupancy Permit, or a conformed copy, shall be kept at the site of the event
  and must be shown to any representative of the Department of Transportation or any law enforcement officer
  on demand. THE EVENT SHALL BE SUSPENDED IF THE PERMIT IS NOT AT THE SITE AS PROVIDED.
- The PERMITTEE, in addition to obtaining the temporary Right-of-Way Occupancy Permit must also obtain
  any and all other permits required by State law or local ordinances.
- The PERMITTEE agrees to indemnify and save harmless the State of Nevada and its officers, agents, and employees against any and all liability, toss, damage, cost and expense which it or they may incur, suffer, or be required to pay by reason of death, disease, or bodily injury to any person or persons, or injury to, destruction of, or loss of use of any property, including property belonging to the State of Nevada, arising out of or incident to activities contemplated by this permit, and proximately caused, in whole or in part, by any act or omission of the PERMITTEE, or its contractors, agents, or the employees of any one or all of them OR BY THE OFFICERS, AGENTS, OR EMPLOYEES OF THE STATE OF NEVADA, unless it is established by the PERMITTEE that the proximate cause was the willful misconduct or gross negligence of the officers, agents, or employees of the State of Nevada.

\*\*\* SEE ADDITIONAL TERMS AND CONDITIONS ON PAGE 3. \*\*\*

| Reviewed by: _ | Jac & Pulle 03/  | 13/2018     | OS (III)   | O/h    |
|----------------|--|-------------|--|--------|
|                | Carrie de de la companya de la compa | <del></del> | - ( EW   | 1 trus |
|                | District II Permit Office  | Date        | The state of the s | 4      |

This temporary Right-of-Way Occupancy permit is granted to the PERMITTEE in accordance with the provisions of Chapter 408 NRS, and subject to the terms and conditions stipulated to perform the activity described.

| Dated       | 03/13/2018                         |  |
|-------------|------------------------------------|--|
| STATE OF NE | VADA, DEPARTMENT OF TRANSPORTATION |  |
| Ву          | DoeuSigned by:  32CC930128D1479    |  |
|             | Director or District Engineer      |  |

NDOT District II 310 Galletti Way Sparks, NV 89431 v 3/28/17

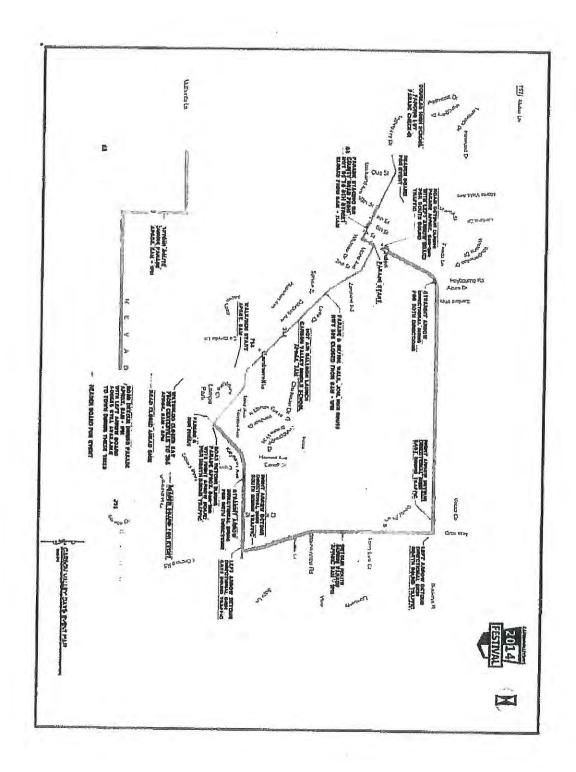
### **ADDITIONAL TERMS AND CONDITIONS**

- The public Right-of-Way shall be returned to the original condition. Road travel way shall remain clean and free of debris at all times. Removal of trash and debris will be the responsibility of the PERMITTEE.
- 8. PERMITTEE shall notify the District Permit Office at (775) 834-8330 a minimum of two (2) working days prior to the event.
- 9. The hours of the road closure on will be allowed from 8:00 am to 1:00 pm June 9, 2018 only.
- 10. All closures on a State Route must be manned by uniformed law enforcement officers.
- PERMITTEE will be responsible for providing adequate traffic control for the permitted event. Traffic control shall meet the requirements of the current NDOT Standard Plans and the MUTCD.
- 12. A detour and alternate route for through traffic around the road closure, shall be in place prior to the roadway being blocked for the permitted special event.
- 13. All Category 1 & 2 Traffic Control Devices used on NDOT roadways must be National Cooperative Highway Research Program (NCHRP) Report 350 compliant. The PERMITTEE and/or contractor shall have manufacturer's certificates of compliance available at the project site.
- 14. All traffic control shall conform to the Manual on Uniform Traffic Control Devices, "Chapter 6," and Nevada Department of Transportation Standard Plans for Road and Bridge Construction, 2017 Ed. Traffic shall not be delayed more than 20 minutes. Failure to adhere to this condition will result in immediate suspension of activity in the Right-of-Way.
- 15. The work of setting up and tearing down traffic control devices, as required, shall be completed each day within the hours specified on the permit and/or on the approved traffic control plan. All traffic control devices shall be completely removed from the roadway and sidewalk at the end of the event.
- 16. The messages on the CMS shall be as follows: Prior to the event:

SPECIAL US 395 EVENT CLOSED SAT 6/9 8AM-1PM

During the event:

SPECIAL EVENT FOLLOW AHEAD DETOUR







February 23, 2018

NDOT District II Permit Office 310 Galletti Way Sparks, NV 89431

Re: Highway 395 Closure for Carson Valley Days Parade - June 9, 2018

Please accept this brief letter of support for the Carson Valley Active 20-30 Club #85 request for a portion of Highway 395 to be closed on the morning of Saturday, June 9, 2018.

This event, the Carson Valley Days Parade, is one that draws considerable attention and business to our towns each year. It has great benefit for the entire community and particular value to our businesses.

The Carson Valley Chamber of Commerce appreciates your attention to this letter is ready to answer any questions you may have concerning our support of the closure request.

Respectfully,

Bill Chemock

Executive Director

1477 US Highway 395 North, Gardnerville, NV 89410 775,782 8144 Fax: 775 782,1025 www.carsonvalleynv.org



### **BOARD OF COMMISSIONERS**

1594 Esmeralda Avenue, Minden, Nevada 89423

Lawrence A. Werner COUNTY MANAGER 775-782-9821 COMMISSIONERS:
Sieven J. Thaler, CHAIRMAN
Barry Penzel, VICE-CHAIRMAN
Nancy McDermid
Larry Walsh
Dave Nelson

February 23, 2018

Jay Smith, Permit Inspector Supervisor Nevada Department of Transportation. District II Permit Office 310 Galletti Way Sparks, NV 89410

RE: Highway 395 Closure for the Carson Valley Days Parade on Saturday, June 9, 2018

Dear Mr. Smith:

This letter is to notify you that Douglas County agrees to allow traffic from Highway 395 to be diverted on to local roads during the temporary highway closure for the Carson Valley Days parade on Saturday, June 9, 2018.

The County understands that the Douglas County 20-30 Club #85 will apply to NDOT for a Temporary Occupancy permit to close Highway 395 during the parade and this letter will be part of the application.

If you have any questions regarding this letter, please feel free to contact the Douglas County Manager's Office at 782-9821.

Sincerely.

Lawrence A. Werner Douglas County Manager

XC Tim Provost, Carson Valley Active 20-30 Club #85

Ron Pierini, Douglas County Sheriff

Ron Roman, Acting Douglas County Public Works Director

Mailing Address: P.O. Box 218, Minden, NV 89423

BRIANTSANDOJAL LINE
HARA HUTCH BON LINE
DAVID PETERSON IN TIME TOT



# MEMADIA TOURISM & CULTURAL AFFAIRS

March 08, 2018

Jay Smith, Permit Inspector Supervisor Nevada Department of Transportation District II Permit Office 310 Galletti Way Sparks, NV 89410

Re Highway 395 Closure for the Carson Valley Days Parade on June 9, 2018

Dear Mr. 5mith

The Nevada Commission on Tourism and The Department of Tourism and Cultural Affairs are in support of the requested highway closure for the Annual Carson Valley Days Parade to be held on June 9, 2018

This year celebrates the 1081° Carson Valley Days festival and attracts several thousand people to the Carson Valley The event has a positive economic impact on tourism in the state of Nevada

If you have any questions regarding this matter, please call our office at 775 687-0621

Sincerety

David C. Peterson Interim Director

Nevada Department of Tourism and Cultural Affairs

Cc Liprovost16@email.com

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|---|---|----|------|----------|-----|------|----|--|
|   |   |    | 1001 | 100 1100 | 100 | W 20 | 30 |  |

| M icpost                 | District   |
|--------------------------|--|
| District Permit No T-075 | -18  |
| Applicant                |  |
| Type of Action           | The state of the s |
|                          |  |

APPLICATION AND PERMIT FOR TEMPORARY OCCUPANCY OF NEVADA DEPARTMENT OF TRANSPORTATION RIGHT-OF-WAY (Under the Provisions of NRS 408.423 and 408.210)

| u S Hwy 395 Southbo  | sund from the St. Minden to Lampe Park, Gardners,  |
|--|--|
| Local name of highway  | aver cours of negresi cross street   |
| The state of the s | and Milepost   |
| Parade: Check in it at   | the Drah ( High School Darks 1 , O   |
| The state of the s | Cours County Rd. to 6-St. Varade South at  |
| 6th St. & Eineralda, then he   | PARTS FAT ON WARRED & HIV 200 C  |
| P Parade Checkin; - Board Closure the  | 7 Am , Parade Starts 9 Am 1200 16 5 11 194   |
| TOUTE OUR! THOL  | & Storting line is at the N. East End of Lampe<br>in Lange Park to Winterloo Continuing Ent to Huy<br>reet, West to Estrevalda South to Huy 395, South |
| EVENT DATES: JIANE 9,20  | PATTY 100 Entires. Run Checkini BAM. Run Start: 88th   |
| 3 SPECIFIC TERMS AND CONDITION<br>2 & 3.   | NS APPURTENANT TO THIS PERMIT ARE LISTED ON PAGES  |
|  | NO RETURNED TO THE DISTRICT OFFICE   |
| Carry Valley Active 20-30 #8   |  |
| Name of PERMITTEE  | Name and Title   Please punti  |
| P.D. Fex 2030  | Strong Roots   |
| Address  | Signature  |
| modnerville, NV, 89410   | 1/24/2018 1-775-781-2750   |
| City. State Zip  | Date of Application Telephone/Fair   |
| Timutirle limit - prophered a surface  | Emil: 500000000 aprail. com  |

| Oist   | rict Permit No.:  | ADDITIONAL TE   | RMS AND CONDITIONS   | 3  |  |  |  |
|--------|---|---|--|--|--|--|--|
| 1.     | The permit shall be signed buntil the SIGNED original pe  | y PERMITTEE on Page 1 s<br>mit has been received by   | ind returned to the district of the district of  | lfice. The parmit shall not be valid   |  |  |  |
| 2.     | This temporary permit expires upon completion of the event.   |   |  |  |  |  |  |
| 3.     | The temporary Right-of-Way<br>be shown to any represente<br>EVENT SHALL BE SUSPEND  | Occupancy Permit, or a c<br>tive of the Department of<br>ED IF THE PERMIT IS NO   | onformed copy, shall be kep<br>Transportation or any law en<br>T AT THE SITE AS PROVID.  | t at the site of the event and must<br>forcement officer on demand. THE<br>ED.   |  |  |  |
| 4.     | The PERMITTEE, in addition to obtaining the temporary Right-of-Way Occupancy Permit must also obtain any and other permits required by State law or local ordinances. |   |  |  |  |  |  |
| 5.     | pay by reason of death, dise<br>of any property, including<br>contemplated by this permit,<br>or his contractors, agents  | ase, or bodily injury to any<br>property beinging to the<br>and proximately caused,<br>or the employees of any<br>DE NEVADA Valent  | parson or persons, or injuri-<br>e State of Nevada, arising<br>in whole or in part, by any a-<br>one or all of them OR B   | s officers, agents, and employees may incur, suffer, or be required to y to, destruction of, or loss of use out of or incident to activities at aromission of the PERMITTEE, Y THE OFFICERS, AGENTS, OR EE that the proximate cause was if the State of News   |  |  |  |
| 6.     | This application must have  | the following elanguese   | of sporeval balara balag   | processed by the district office:  |  |  |  |
|        | Nevada Highway Potrol   |   | She il // Polic  |  |  |  |  |
|        | By C/E 606  | T&L   |  | T- Duppy 15333)  |  |  |  |
|        | Date: OF OPIN   |   |  |  |  |  |  |
|        |   |   | 1 1  |  |  |  |  |
|        | Special conditions / requirem other comments (i.e. ascurts  | teaffir content   | Special conditions /   | requirements or<br>escorts, traffic control,   |  |  |  |
|        | contact area supervisor, or N   | /A):  | contact pres   | supervisor, or N/A);   |  |  |  |
|        | MUST CONTRACT N   | 40  |  |  |  |  |  |
|        | FUL TRAFFEE CONTROL   |   | A STATE OF THE STA | de proposition de la constantina della constanti |  |  |  |
|        | EE ADDITIONAL TERMS AND   |   |  |  |  |  |  |
| -      | ar washington I culed Middle  | ONDITIONS ON PAGE 3.  |  |  |  |  |  |
| laviev | wed by:   |   |  |  |  |  |  |
|        | District Permit Office  | No of Additional Property and |  |  |  |  |  |
| his 14 | emporary Alghi-of-Way Occupa<br>RS, and subject to the terms a  | ncy permit is granted to the  | ne PERMITTEE in accordance<br>perform the work describe  | with the provisions of Chapter   |  |  |  |
|        |   |   | day of   |  |  |  |  |
|        |   |   | DA. DEPARTMENT OF TRA  |  |  |  |  |
|        |   | Ву  |  | ACCUMENTATIONS   |  |  |  |
|        |   | Planes at Bit   | that Engineer  |  |  |  |  |
|        |   | Director of Dig   | eres ergineer  |  |  |  |  |
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DATE (MM/DD/YYYY) CERTIFICATE OF LIABILITY INSURANCE 04/05/2018 THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER, THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER. IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(les) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s). CONTACT Account Executives/Alan PHONE (AC. No. Est): 775-782-2277 Warren Reed Insurance, Inc. 1521 Highway 395 North Gardnerville, NV 89410 Alan G. Reed FAX No): 775-782-7387 ADDRESS INSURER(S) AFFORDING COVERAGE NAIC # INSURER A: Capitol Indemnity Corporation Carson Valley 20-30 Club INSURED INSURER 8: P.O. Box 2030 Gardnerville, NV 89410 INSURER C: INSURER D: INSURER E : INSURER F: **COVERAGES** CERTIFICATE NUMBER: **REVISION NUMBER:** THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES, LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS. ADDL SUBR POLICY EXP (MMDD/YYYY) (MMDD/YYYY) INSR LTR TYPE OF INSURANCE **POLICY NUMBER** LIMIT5 Á X COMMERCIAL GENERAL LIABILITY 1,000,000 EACH OCCURRENCE DAMAGE TO RENTED PREMISES (Ea occurrence) CLAIMS-MADE X OCCUR CD02348442 03/11/2018 03/11/2019 100,000 5,000 MED EXP (Any one person) X Liquor Liability 1,000,000 PERSONAL & ADV INJURY GENL AGGREGATE LIMIT APPLIES PER: 2,000,000 GENERAL AGGREGATE POLICY JECT Lac 2,000,000 PRODUCTS - COMPIOP AGG OTHER COMBINED SINGLE LIMIT (Ea accident) AUTOMOBILE LIABILITY ANY AUTO BODILY INJURY (Per person) SCHEDULED AUTOS HON-OWNED AUTOS ALL OWNED AUTOS BODILY INJURY (Per accident) PROPERTY DAMAGE (Per socident) HIREO AUTOS 5 UMBRELLA LIAB OCCUR EACH OCCURRENCE EXCESS LIAB **CLAIMS-MADE** AGGREGATE Š DED RETENTIONS WORKERS COMPENSATION AND EMPLOYERS' LIABILITY STATUTE ANY PROPRIETORIPARTNERIEXECUTIVE OFFICER-MEMBER EXCLUDED? (Manuatory in NH) E L EACH ACCIDENT E L. DISEASE - EA EMPLOYEE S Il yas, describe under DESCRIPTION OF OPERATIONS below E L DISEASE - POLICY LIMIT | 5 DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more apace is required) The below mentioned certificate holder is added as an additional insured, CERTIFICATE HOLDER CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. **Douglas County** P.O. Box 218 AUTHORIZED REPRESENTATIVE Minden, NV 89423 Alan G. Reed

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### CERTIFICATE OF LIABILITY INSURANCE

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| the terms and conditions of the polic<br>certificate holder in lieu of such endo   | y, cer             | tain p   | colicies may require an e   |  |   |  |  |              |            |
|--|--------------------|--|---|--|---|--|--|--------------|------------|
| DEANICED   |                    |  |   | CONTA  | CT Account                              | Executive                                | s/Alan                                       |              |            |
| Warren Reed Insurance, Inc.<br>1521 Highway 395 North<br>Gardnerville, NV 89410<br>Alan G. Reed  |                    | CONTACT Account Executives/Alan  PHONE [AC, No. Ext), 775-782-2277 [AC, No. Ext), 775-782-7387 |   |  |   |  |  |              |            |
|  |                    |  | AC No. Ext); // 0-/82-22// (AC, No); //5-/82-/38/<br>E-MAIL<br>ADDRESS:   |  |   |  |  |              |            |
| Alan G. Reed   |                    |  |   | 743711(11  |   | JRER(S) AFFOR                            | DING COVERAGE                                |              | NAIC #     |
|  |                    |  |   | INSURE   | <del></del>                             | <del></del>                              | Corporation                                  |              | 19315.7    |
| INSURED Carson Valley 20-30 Clu  | b                  |  |   | INSURE   | RA:                                     |  | · · · · · · · · · · · · · · · · · · ·        |              |            |
| P.O. Box 2030<br>Gardnerville, NV 89410  |                    |  |   | INSURE   | RC:                                     |  |  |              |            |
| Gardnerville, NV 89410   |                    |  | IMSURER D :   |  |   |  |  |              |            |
|  |                    |  | INSURER E :   |  |   |  |  |              |            |
|  |                    |  |   | INSURE   | RF:                                     |  |  |              |            |
|  |                    |  | E NUMBER:   |  |   |  | REVISION NUMBER:                             |              |            |
| THIS IS TO CERTIFY THAT THE POLICIE INDICATED, NOTWITHSTANDING ANY CERTIFICATE MAY BE ISSUED OR MAY EXCLUSIONS AND CONDITIONS OF SUCH  | EQUI<br>PER<br>POL | REME<br>TAIN,<br>ICIES   | NT, TERM OR CONDITION<br>THE INSURANCE AFFORD<br>LIMITS SHOWN MAY HAVE  | OF AN'   | Y CONTRACT<br>THE POLICIE<br>REDUCED BY | OR OTHER I<br>S DESCRIBEI<br>PAID CLAIMS | DOCUMENT WITH RESPE                          | OT TO        | WHICH THIS |
| INSR<br>LTR TYPE OF INSURANCE  | IUSD               | SUBR   | POLICY NUMBER   | www.covovianes   | POLICY EFF<br>((AMUDD/YYYY)             | POLICY EXP                               | LMIT   | 5            |            |
| A X COMMERCIAL GENERAL LIABILITY   |                    |  | ·   |  |   |  | EACH OCCURRENCE                              | \$           | 1,000,000  |
| CLAIMS-MADE X OCCUR  | Y                  |  | CP02348442  |  | 03/11/2018                              | 03/11/2019                               | DAMAGE TO RENTED<br>PREMISES (Ea occurrence) | \$           | 100,000    |
|  |                    |  |   |  |   |  | MED EXP (Any one person)                     | 5            | 5,000      |
| X Liquor Liability   |                    |  |   |  |   |  | PERSONAL & ADVINJURY                         | \$           | 1,000,000  |
| GEN'L AGGREGATE LIMIT APPLIES PER  | }                  |  |   | ,  |   |  | GENERAL AGGREGATE                            | 5            | 2,000,000  |
| POLICY PRO: LOC  |                    |  |   |  |   |  | PRODUCTS - COMPIOP AGG                       | \$           | 2,000,000  |
| OTHER  | <del></del>        | <del> </del>   |   |  |   |  | COMBINED SINGLE LIMIT                        | 5            | ,          |
| AUTOMOBILE LIABILITY   |                    |  |   | -  |   |  | (Ea accident)                                | \$           |            |
| ANY AUTO SCHEDULED   |                    |  |   |  |   |  | BOD/LY INJURY (Per person)                   | \$           |            |
| AUTOS AUTOS NON-OWNED  |                    |  |   |  |   |  | BODILY INJURY (Per accident)                 | \$           |            |
| HIRED AUTOS AUTOS  |                    |  |   |  |   |  | (Per spoldent)                               | \$           |            |
|  | <del> </del>       | <u> </u>   |   |  |   |  |  | \$           |            |
| UMBRELLA LIAB OCCUR  |                    |  |   |  |   |  | EACH OCCURRENCE                              | \$           |            |
| EXCESS LIAB CLAIMS-MADI  | 탁                  |  |   |  |   |  | AGGREGATE                                    | 5            |            |
| DED RETENTIONS WORKERS COMPENSATION  | +                  |  |   |  |   | ·  | PER OIH-                                     | \$           |            |
| AND EMPLOYERS' LIABILITY VIN   |                    |  |   |  |   |  |  |              |            |
| ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED?  | NIA                |  |   |  |   |  | E.L. EACH ACCIDENT                           | 5            |            |
| (Mandatory In NH) If yes, describe under DESCRIPTION OF OPERATIONS below   |                    |  |   |  |   |  | E.L. DISEASE - EA EMPLOYEE                   |              |            |
| I DESCRIPTION OF OPERATIONS below  |                    |  |   |  |   |  | E L. DISEASE - POLICY LIMIT                  | 3            |            |
|  |                    | 1  |   |  |   |  |  |              |            |
|  | ļ                  | 1  |   |  |   |  |  |              |            |
| DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached it more space be required) The below mentioned certificate holder is added as an additional insured. |                    |  |   |  |   |  |  |              |            |
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| CERTIFICATE HOLDER   |                    |  |   | CANC   | ELLATION.                               |  | ·  |              |            |
| Active 20/30<br>U.S & Canada<br>1900 Point West Way #222<br>Sacramento, CA 95815   |                    |  | SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.  AUTHORIZED REPRESENTATIVE |  |   |  |  |              |            |
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# **Gardnerville Town Board AGENDA ACTION SHEET**



| 1. | Town of Gardnerville and to be the Town Board liaison for the Community Foundation of Douglas County.  |
|----|--|
| 2. | Recommended Motion: Approve on consent   |
|    | Funds Available: ☐ Yes   |
| 3. | Department: Administration   |
| 4. | Prepared by: Carol Louthan   |
| 5. | Meeting Date: May 1, 2018 Time Requested: N/A  |
| 6. | Agenda:   ☐ Consent  ☐ Administrative  |
| Fo | <b>ackground Information</b> : Last month Chair Jones gave a report on the Community undation of Douglas County. She has graciously volunteered to be the liaison for this mmittee. If all board members agree, please approve on consent. |
| 7. | Other Agency Review of Action: □Douglas County □ N/A   |
| 8. | Board Action:  |
|    | Approved   |

# **Gardnerville Town Board AGENDA ACTION SHEET**



| 1. | for election expenses; with public comment prior to board action.  |
|----|--|
| 2. | Recommended Motion: Receive and file or provide direction to town staff for further action. Funds Available: $\Box$ Yes $\Box$ N/A   |
| 3. | Department: Administration   |
|    | Prepared by: Tom Dallaire  |
| 4. | Meeting Date: May 1, 2018 Time Requested: 20 minutes   |
| 5. | Agenda: □Consent □ Administrative  |
|    | <b>Background Information</b> : Carol Louthan received a letter from the Douglas County Clerk's office about the town being responsible for reimbursement of the election costs back to the Clerk's office. See attached letter. Backup is provided of the NRS section stated in the original letter. Reply email by Tom Dallaire, and response by Kathy Lewis, Douglas County Clerk/Treasurer is also included. |
| 6. | Other Agency Review of Action: Douglas County  |
| 7. | Board Action:  |
|    | ☐ Approved ☐ Approved with Modifications ☐ Continued   |
|    |  |

### **KATHY LEWIS**

**CLERK-TREASURER** 

1616 8th Street, Minden, NV



### **ELECTION OFFICE**

Phone (775) 782-9023 Fax (775) 782-9016

govotedouglas.com

April 9, 2018

Carol Louthan

Town of Gardnerville

clouthan@douglasnv.us

RE: Town of Gardnerville Election Expenses

Dear Ms. Louthan:

In compliance with NRS 293.443(1); NRS 293.481 and NRS 474.005(2) beginning with fiscal year 2018/19, our office will invoice districts for expenses incurred in the preparation and/or conduct of their election. If no election is held, no expenses will be incurred by the district. If an election is held, expenses will be calculated based on the number of races and/or measurers your district has on the ballot.

According to our records, at the close of candidate filing, Aaron Hampton, Michael Henningsen, Kenneth Miller, Linda Slater, and Brian Lee Trute filed one of the three (3) four-year terms and will appear on the General Election ballot. Please expect to receive an invoice for the expenses incurred by the Town of Gardnerville no later than January 31, 2019.

Please feel free to contact me directly if you have any questions or concerns regarding this letter.

Best Regards,

Dena Abeyta

Douglas County Asst. Clerk/Election Administrator

dabeyta@douglasnv.us|(775)782-9023

From: Lewis, Kathy

Sent: Wednesday, April 11, 2018 11:20 AM

To: Dallaire, Tom

Subject: RE: Election expenses and candidate update

HI Tom,

Please see my responses below.

Kathy

From: Dallaire, Tom

Sent: Tuesday, April 10, 2018 5:17 PM

To: Abeyta, Dena

Cc: Louthan, Carol; 'Jennifer Yturbide'

Subject: Election expenses and candidate update

Good Afternoon/evening, Dena. I am in receipt of your letter you sent to Carol Louthan of the town office (as attached).

She had to share this letter with me and I have cooled down enough to respond and I have some questions regarding your request;

- 1. How is this town election cost a billable service by the Clerks office and where in NRS states that each entity we will be responsible for the election costs or the Clerks office to bill for these general services? Dena provided the NRS references in the letter, they are NRS 293.443(1), NS 293.481 and NRS 474.005(2).
- 2. Is this not a county general fund operation and process funding by the taxpayers of Douglas County, as residents of the county? The election is a charge upon the governmental body per NRS 293.443(1). Also see NRS 269.105.
- 3. The town was created as an entity of and by the Commissioners of Douglas County as advisory to the County Commission, per NRS 269; stating the requirement and need to hold elections on occasion for the 2 board positions in an election year on a 2 year cycle and 3 board positions on an election year cycle, therefore we have no options to stream line this process and are in fact required to hold an election if there are more people running for that seat (NRS 269.0171)
- 4. Why is this not part of cost allocation already set up as a reimbursement of costs from one department or fund to the other for services provided? This is a charge to everyone that we conduct elections for and not a cost allocation to Douglas County entities only.
- 5. Are you billing the State of Nevada for the state election items and candidates, like question 1 and governor elections as well as the swimming pool district, and other GIDS located within the county? We do received reimbursement from state and starting in 2018/19 we are billing all entities in which we conduct an election for.
- 6. Also, if ours are not going to be placed on the June ballet, will the fees be for the November election only?

  Gardnerville would only be charged for their share of the election in which Gardnerville actually appears on the ballot. Looking back at 2016, when Town of Minden was on the ballot, we would have charged around \$1,000 for conducting their election.
- 7. We are doing our final budgets now after the tentative budget has been approved by the town board and we receive this request stating no amount to be paid for this service, and no estimated cost associated with this letter?

This is un realistic to expect an open ended cost associated this this request of this magnitude without any supporting documentation.

Thank you for your time.

### NRS 293.443 Election expenses.

- 1. Except as otherwise provided in subsection 3, the expense of providing all ballots, forms and other supplies to be used at any election regulated by this chapter or <a href="chapter 293C">chapter 293C</a> of NRS and all expenses necessarily incurred in the preparation for, or the conduct of, any such election is a charge upon the municipality, county, district or State, as the case may be.
  - 2. The county or city clerk may submit the printing of ballots for competitive bidding.
- 3. If a political party or other entity requests more than 50 applications to register to vote by mail in any 12-month period, the clerk or the Secretary of State may assess a charge, not to exceed the cost of printing the applications.

(Added to NRS by 1960, 266; A 1971, 446; 1987, 353; 1993, 2189; 1995, 1647; 1997, 3466; 2007, 2601; 2011, 2089)

NRS 293.481 Governing body of political subdivision, public or quasi-public corporation, or other local agency submitting question to voters required to submit certain documents and information to county and city clerks; fee to cover cost of placing question and associated information on ballot.

- 1. Except as otherwise provided in subsection 3, every governing body of a political subdivision, public or quasi-public corporation, or other local agency authorized by law to submit questions to the qualified electors or registered voters of a designated territory, when the governing body decides to submit a question:
- (a) At a general election, shall provide to each county clerk within the designated territory on or before the third Monday in July preceding the election:
  - (1) A copy of the question, including an explanation of the question; and
- (2) A description of the anticipated financial effect on the local government which, if the question is an advisory question that proposes a bond, tax, fee or expense, must be prepared in accordance with subsection 4 of  $NRS\ 295.230$ .
- (b) At a primary election, shall provide to each county clerk within the designated territory on or before the second Friday after the first Monday in March preceding the election:
  - (1) A copy of the question, including an explanation of the question; and
- (2) A description of the anticipated financial effect on the local government which, if the question is an advisory question that proposes a bond, tax, fee or expense, must be prepared in accordance with subsection 4 of  $\frac{NRS}{295.230}$ .
- (c) At any election other than a primary or general election at which the county clerk gives notice of the election or otherwise performs duties in connection therewith other than the registration of electors and the making of records of registered voters available for the election, shall provide to each county clerk at least 60 days before the election:
  - (1) A copy of the question, including an explanation of the question; and
- (2) A description of the anticipated financial effect on the local government which, if the question is an advisory question that proposes a bond, tax, fee or expense, must be prepared in accordance with subsection 4 of  $\frac{NRS}{295.230}$ .
- (d) At any city election at which the city clerk gives notice of the election or otherwise performs duties in connection therewith, shall provide to the city clerk at least 60 days before the election:
  - (1) A copy of the question, including an explanation of the question; and
- (2) A description of the anticipated financial effect on the local government which, if the question is an advisory question that proposes a bond, tax, fee or expense, must be prepared in accordance with subsection 4 of  $NRS\ 295.230$ .
- 2. An explanation of a question required to be provided to a county clerk pursuant to subsection 1 must be written in easily understood language and include a digest. The digest must include a concise

and clear summary of any existing laws directly related to the measure proposed by the question and a summary of how the measure proposed by the question adds to, changes or repeals such existing laws. For a measure that creates, generates, increases or decreases any public revenue in any form, the first paragraph of the digest must include a statement that the measure creates, generates, increases or decreases, as applicable, public revenue.

- 3. A question may be submitted after the dates specified in subsection 1 if the question is expressly privileged or required to be submitted pursuant to the provisions of <u>Article 19</u> of the Constitution of the State of Nevada, or pursuant to the provisions of <u>chapter 295</u> of NRS or any other statute except <u>NRS 295.230</u>, <u>354.59817</u>, <u>354.5982</u>, <u>387.3285</u> or <u>387.3287</u> or any statute that authorizes the governing body to issue bonds upon the approval of the voters.
- 4. A question that is submitted pursuant to subsection 1 may be withdrawn if the governing body provides notification to each of the county or city clerks within the designated territory of its decision to withdraw the particular question on or before the same dates specified for submission pursuant to paragraph (a), (b), (c) or (d) of subsection 1, as appropriate.
  - 5. A county or city clerk:
  - (a) Shall assign a unique identification number to a question submitted pursuant to this section; and
- (b) May charge any political subdivision, public or quasi-public corporation, or other local agency which submits a question a reasonable fee sufficient to pay for the increased costs incurred in including the question, explanation, arguments and description of the anticipated financial effect on the ballot.

(Added to NRS by 1969, 895; A 1971, 91; 1983, 1119; 1987, 354, 695; 1989, 1730; 1993, 2189; 1997, 762, 2784; 1999, 2116; 2001, 603; 2003, 1653, 3193; 2007, 2527, 2601; 2009, 1269; 2013, 644)

# NRS 474.005 Registration of electors; list of registered voters; reimbursement for costs of conducting election.

- 1. Any person residing within a county fire protection district who is otherwise qualified to vote at general elections in this State may register to vote in the biennial elections and other elections of the district by appearing before the county clerk or registrar of voters of the county in which the district is located and completing an application to register to vote in accordance with the general election laws of this State. Registration for a district election which is not held simultaneously with a general election must close at 5 p.m. of the fifth Friday preceding the district election, and registration offices must be open from 9 a.m. to 5 p.m., excluding Saturdays, during the last days before the close of registration. If a person residing within a district is otherwise registered to vote, new registration for district elections is not required.
- 2. The county clerk or registrar of voters shall, at the expense of the district, prepare and maintain a list of all registered voters residing within the district. The county clerk or registrar of voters is entitled to receive on behalf of the county reimbursement for the actual costs of conducting the district's election. All money so received must be deposited to the credit of the general fund of the county.

(Added to NRS by 1983, 848; A 1995, 2282)

## NRS 269.105 Expenses and salaries paid from general fund; form and payment of warrants; chair of county commissioners to examine books and make report; reports to town boards.

- 1. All salaries of officers mentioned in this chapter and all expenses incurred in carrying on any government herein provided for shall be paid out of the general fund of the town or city, to the affairs of which the government relates.
- 2. All claims for such salaries and expenses shall be presented to the town board or board of county commissioners, who shall consider and allow or reject the same, in whole or in part, and a record of their action shall be entered upon their minutes.
- 3. If allowed in whole or in part by a majority vote of all the members composing the town board or board of county commissioners, the clerk thereof shall certify the claims to the county auditor, who shall thereupon issue a warrant to the holder, substantially in the following form:

| No                          | (month) (day) (year)   |
|-----------------------------|--|
| The county treasurer of.    | County will pay to the sum of dollars, for (stating in                       |
| general terms the nature of | the claim), and charge the same to the general fund of the (town or city of) |
| \$                          | County Auditor   |

The county auditor shall appropriately fill all blanks.

- 4. Upon presentation of any warrant, the county treasurer shall immediately pay the same if there is money in his or her hands sufficient therefor belonging to the fund upon which it is drawn; but, if there is not, the county treasurer shall endorse on the warrant, "Not paid for want of funds," adding thereto the date of the endorsement and signing his or her name officially to the same; and thereafter the county treasurer shall pay the warrant out of the first money applicable thereto coming into his or her hands.
- 5. Before 12 m. on the 1st Monday in each month, the county treasurer shall post a notice in a conspicuous place in his or her office, showing the number and amount of each outstanding warrant, if any, which there is money in the treasury to pay.
- 6. On paying any warrant, the county treasurer shall write across the face thereof, in red ink, "Paid," with the date of payment, and sign his or her name officially thereto, and the warrant, thus cancelled, shall be a sufficient voucher for the county treasurer for the official settlement, which settlement shall be made in time and manner as provided for settlement for county funds.
- 7. The chair of the board of county commissioners shall, in addition to such settlement, once a month examine the books and vouchers of the county treasurer concerning the state of the finances in the hands of the county treasurer, as mentioned in this chapter, and report the result to the board, which report shall be spread upon the minutes of the board. Such report shall be delivered to the town boards, if any, created pursuant to NRS 269.0165 and NRS 269.017 to 269.019, inclusive. Such town boards shall have access, at all reasonable times, to the books and vouchers of the county treasurer which relate to the respective towns.

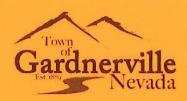
[4:48:1881; BH § 2027; C § 2177; RL § 880; NCL § 1234]—(NRS A 1967, 1725; 1968, 67; 2001, 47)

## **Gardnerville Town Board AGENDA ACTION SHEET**



| 1. | For Possible Action: Discussion on donating or selling the town's 2007 John Deere Gator (613) with accompanying snow plow to the Town of Genoa in the amount of \$500.   |
|----|--|
| 2. | Recommended Motion: Board discussion on donating or selling the Gator to the town of Genoa and authorize the town manager to sell or donate the item as discussed to the Town of Genoa.  Funds Available:   Yes  N/A   |
| 3. | Department: Administration   |
|    | Prepared by: Tom Dallaire  |
| 4. | Meeting Date: May 1, 2018 Time Requested: 10 minutes   |
| 5. | Agenda: □Consent □ Administrative  |
| 6. | <b>Background Information</b> : The Town purchased a new gator and a used gator with funds from the 614 capital equipment fund. The Town's gator, which is used 7 days a week from June to September to water the flower baskets downtown was starting to show signs of being worn out. We had the dealer look over the unit and the transmission could cost between \$4,000 and \$6,000 to repair or replace. The 2017 budget has a new gator replacement purchased but with all the issues we had this past year, staff wanted to have another gator as a backup and the plan was to just rebuild what we had. The dealer made us a great deal on a lightly used gator and we purchased that with the savings from the prior year town admin vehicle purchase. This was approved by the board during the town's augment cycle back in February with \$30,957 put into the Machinery and Equipment line item for this fiscal year. Genoa will be able to put the equipment to work. |
|    | The board has three options for consideration:   |
| 7. | Other Agency Review of Action: Douglas County  |
| 8. | Board Action:  |
|    | ☐ Approved ☐ Approved with Modifications ☐ Continued   |

## **Gardnerville Town Board AGENDA ACTION SHEET**



- 1. For Possible Action: Discussion to award, award with modifications or reject town bid #2018-06 (Town Concrete Improvement Project) to V&C Construction Inc., in the amount of \$40,607.00, to replace failing concrete sidewalk and upgrade ADA improvements within the town, authorizing the town manager to sign the contract documents and adjust the project limit up to \$49,500 (\$8,893 over Bid to provide additional ADA ramps within the work area and or address issues that are unforeseen within contract scope of work.
- 2. Recommended Motion: To award the Town Bid #2018-06 bid, Town Concrete improvement Project to V&C Construction Inc. in the amount of \$40,607, and authorize the town manager to sign the contract and increase the project budget by \$8,893 to a total project cost of \$49,500 for additional work or issues that may arise during construction.

  Funds Available: □ Yes □ N/A

3. Department: Administration
Prepared by: Tom Dallaire
4. Meeting Date: May 1, 2018 Time Requested: 10 minutes
5. Agenda: □Consent □ Administrative

**Background Information**: The concrete work we are proposing to perform with this project will improve the ADA compliance with the next project that will be the reconstruction of the street on Southgate and Industrial way, in addition to addressing some heavily damaged sidewalk and pedestrian areas within the town. See the attached bid schedule and bid documents. The project estimate and one bid came in under \$50,000 NRS requirement for public advertising the bid. We sent the request for bids out to all the local contractors and posted it on our website. Another contractor did provide a bid via email, but the bid docs were not signed and the bid tab was not provided. The Bid Opening was held on Wednesday and we received only 2 bids. One was within the scope of staff's estimated budget.

6. Other Agency Review of Action: □ Douglas County
7. Board Action: □ Approved □ Approved with Modifications □ Denied □ Continued

TOWN OF GARDNERVILLE

1806 - Southgate, Industrial, and Town Concrete Projects

| Traffic Control   Projects   Traffic Control   Projects   Traffic Control   Projects   Traffic Control   Traffic Contr |          |  |         |    |            |              |            |                     |            | 7/27/2010     |
|--|----------|--|---------|----|------------|--------------|------------|---------------------|------------|---------------|
| Traffic Control         UNIT PRICE         BID AMOUNT         UNIT PRICE         LINE ITEM         UNIT PRICE           R&R Sidewalk Concrete 6"         1         LS         \$ 3,000.00         \$ 3,000.00         \$ 3,000.00         \$ 3,000.00           R&R Sidewalk Concrete 6"         12         LS         \$ 10.00         \$ 7,110.00         \$ 10.50         \$ 7,465.50           R&R Sidewalk Concrete 4"         1308         \$ 5         10.00         \$ 7,110.00         \$ 10.50         \$ 7,465.50           R&R Sidewalk Concrete 4"         1308         \$ 5         10.00         \$ 7,110.00         \$ 10.50         \$ 7,465.50           R&R Sidewalk Concrete 4"         130         \$ 5         10.00         \$ 7,110.00         \$ 10.50         \$ 10.60  |          | 1806 - Southgate, Industrial, and Town C<br>Projects | oncrete |    | Engine     | ers Estimate | V&C Const  | truction Inc        | CHEEK Cons | truction LLC. |
| R&R Sidewalk Concrete 6"         1         LS         \$ 3,000.00         \$ 3,000.00         \$ 3,000.00         \$ 3,000.00           R&R Sidewalk Concrete 6"         7.11         sf         \$ 10.00         \$ 7,110.00         \$ 10.50         \$ 7,465.50           R&R Sidewalk Concrete 4"         1308         sf         \$ 10.00         \$ 13,080.00         \$ 20.00         \$ 7,465.50           C&G - L Type         132         sf         \$ 25.00         \$ 4,800.00         \$ 21.50         \$ 3,200.00           C&G - L Type         264.28NV Residential         35         sf         \$ 5.00         \$ 4,800.00         \$ 21.50         \$ 3,200.00           Driveway AC 3" PG64-28NV Residential         35         sf         \$ 5.00         \$ 51,750.00         \$ 51,965.00         \$ 51,965.00         \$ 51,965.00         \$ 51,965.00         \$ 51,965.00         \$ 51,965.00         \$ 51,060.00         \$ 51,   | ITEM NO. |  | UNITS   |    | UNIT PRICE | BID AMOUNT   | UNIT PRICE | LINE ITEM           | UNIT PRICE | LINE ITEM     |
| R&R Sidewalk Concrete 6"         711         sf         \$ 10.00         \$7,110.00         \$ 10.50         \$7,465.50           R&R Sidewalk Concrete 4"         1308         sf         \$ 10.00         \$13,080.00         \$ 8.00         \$10,464.00           C&G-I Type         28G-L Type         25.00         \$4,800.00         \$ 22.50         \$4,320.00           C&G-Roll Curb         192         ff         \$ 25.00         \$2,275.00         \$ 21.50         \$1,365.50           Driveway AC 3" PG64-28NV Residential         352         sf         \$ 5.00         \$1,760.00         \$ 5.135.00           R&R AC 3" PG64-28NV Residential         50         sf         \$ 5.00         \$1,760.00         \$ 5.135.00           R&R AC 3" PG64-28NV Residential         50         sf         \$ 5.00         \$1,760.00         \$ 5.50         \$1,360.00           R&R AC 3" PG64-28NV Residential         50         sf         \$ 5.00         \$1,760.00         \$ 5.50         \$1,360.00           Median Curb up to 6" High         172         ff         \$ 10.00         \$2,775.00         \$ 5,00         \$1,000.00         \$2,000.00         \$2,000.00         \$2,000.00         \$2,000.00         \$2,000.00         \$2,000.00         \$2,000.00         \$2,000.00         \$2,000.00         \$2,000.  | 1        | Traffic Control                                      | 1       | SJ |            |              |            | \$3,000.00          |            |               |
| R&R Sidewalk Concrete 4"         1308         sf         \$ 10.00         \$13,080.00         \$ 8.00         \$10,464.00           C&G-L Type         C&G-L Type         192         ff         \$ 25.00         \$4,800.00         \$ 22.56         \$4,320.00           C&G-Roll Curb         C&G-Roll Curb         21         sf         \$ 25.00         \$1,956.50         \$1,956.50           Driveway AC3" PG64-28NV Residential         35.2         sf         \$ 5.00         \$1,760.00         \$ 5.196.50         \$1,936.00           R&R AC3" PG64-28NV Residential         35.2         sf         \$ 5.00         \$1,760.00         \$ 5.196.00         \$1,936.00           R&R AC3" PG64-28NV Residential         60         sf         \$ 5.00         \$1,760.00         \$ 5.196.00         \$1,936.00           Median Curb up to 6" High         17.2         ff         \$ 10.00         \$1,770.00         \$ 1,648.00         \$1,648.00         \$1,648.00           Median Curb up to 6" High         1         L         \$ 300.00         \$2,570.00         \$2,500.00         \$2,500.00         \$2,500.00         \$2,500.00         \$2,500.00         \$2,500.00         \$2,500.00         \$2,500.00         \$2,500.00         \$2,500.00         \$2,500.00         \$2,500.00         \$2,500.00         \$2,500.00         <   | 2        | R&R Sidewalk Concrete 6"                             | 711     | Sf |            |              |            | \$7,465.50          |            | .si           |
| C&G-LType         192         If         \$ 25.00         \$4,800.00         \$ 22.50         \$4,320.00           C&G-Roll Curb         C&G-Roll Curb         21.50         \$1,956.50         \$1,956.50           Driveway AC 3" PG64-28NV Residential         352         sf         \$ 25.00         \$1,760.00         \$ 15,956.50           R&R AC 3" PG64-28NV Commercial         60         sf         \$ 5.00         \$1,760.00         \$ 15,956.50           R&R AC 3" PG64-28NV Commercial         60         sf         \$ 5.00         \$1,760.00         \$ 1936.00           R&R AC 3" PG64-28NV Commercial         60         sf         \$ 5.00         \$1,760.00         \$ 10,00         \$1,000.00         \$ 10,00         \$1,000.00         \$ 10,00         \$1,000.00         \$ 10,00         \$1,000.00         \$ 10,00         \$1,000.00         \$ 10,000.00<  | 3        | R&R Sidewalk Concrete 4"                             | 1308    | Sf |            |              | ₹.         | \$10,464.00         |            |               |
| C&G-Roll Curb         91         sf         \$ 25.00         \$2,275.00         \$ 21.50         \$1,956.50           Driveway AC 3" PG64-28NV Residential         352         sf         \$ 5.00         \$1,760.00         \$ 5.50         \$1,936.00           R&R AC 3" PG64-28NV Commercial         60         sf         \$ 5.00         \$1,760.00         \$ 6.50         \$390.00           Overexcavate 6" Base Remove and Replace         51.5         cy         \$ 5.00         \$2,000.00         \$ 1,780.00  | 4        | C&G - L Type   | 192     | ¥= |            |              | \$ 2       | \$4,320.00          |            |               |
| Driveway AC 3" PG64-28NV Residential         352         sf         \$ 5.00         \$1,760.00         \$ 5.50         \$1,936.00           R&R AC 3" PG64-28NV Commercial         60         sf         \$ 5.00         \$300.00         \$ 6.50         \$390.00           Overexcavate 6" Base Remove and Replace         51.5         cy         \$ 50.00         \$2,575.00         \$ 16.00         \$1,648.00           Median Curb up to 6" High         172         lf         \$ 10.00         \$1,720.00         \$ 16.00         \$2,752.00           Landscape, Pavers, and Irrigation Repair         1         LA         \$ 300.00         \$300.00         \$ 2,000.00         \$ 2,000.00           Set Bollard Base (Town Provided)         1         LA         \$ 300.00         \$ 300.00         \$ 2,000.00         <   | 5        | C&G - Roll Curb                                      | 91      | St |            |              | *          | \$1,956.50          |            |               |
| R&R AC 3" PG64-28NV Commercial         60         sf         \$ 5.00         \$300.00         \$ 6.50         \$390.00           Overexcavate 6" Base Remove and Replace         51.5         cy         \$ 50.00         \$2,575.00         \$ 32.00         \$1,648.00           Median Curb up to 6" High         172         If         \$ 10.00         \$1,720.00         \$ 16.00         \$2,752.00           Landscape, Pavers, and Irrigation Repair         1         LS         \$ 300.00         \$ 2,000.00         \$2,000.00         \$2,000.00           Set Bollard Base (Town Provided)         1         EA         \$ 300.00         \$300.00         \$ 2,000.00         \$2,000.00         \$2,000.00           Reset Meter Box In Spandral         1         EA         \$ 500.00         \$3,000.00         \$ 1,000.00         \$1,000.00         \$2,50.00           Truncated Dome 4/x²         7         FA         \$ 500.00         \$3,500.00         \$ 250.00         \$250.00  | 9        | Driveway AC 3" PG64-28NV Residential                 | 352     | Sf |            |              |            | \$1,936.00          |            |               |
| Overexcavate 6" Base Remove and Replace         51.5         cy         \$ 50.00         \$2,575.00         \$ 16.00         \$1,648.00           Median Curb up to 6" High         172         If         \$ 10.00         \$1,720.00         \$ 16.00         \$2,752.00           Landscape, Pavers, and Irrigation Repair         1         LS         \$ 300.00         \$200.00         \$2,000.00           Set Bollard Base (Town Provided)         1         LS         \$ 300.00         \$275.00         \$275.00           Sinkhole Repair         1         LS         \$ 3,000.00         \$ 275.00         \$1,000.00           Reset Weter Box In Spandral         1         EA         \$ 500.00         \$3,500.00         \$250.00           Truncated Dome 4'x2'         7         EA         \$ 500.00         \$3,500.00         \$3,150.00           Truncated Dome 4'x2'         7         EA         \$ 500.00         \$3,500.00         \$3,150.00  | 7        | R&R AC 3" PG64-28NV Commercial                       | 09      | SŁ |            |              | \$         | \$390.00            |            |               |
| Median Curb up to 6" High         172         If         \$ 10.00         \$1,720.00         \$ 16.00         \$2,752.00           Landscape, Pavers, and Irrigation Repair         1         LS         \$ 300.00         \$ 300.00         \$ 2,000.00   | 8        | Overexcavate 6" Base Remove and Replace              | 51.5    | λo |            | \$2,575.00   |            | \$1,648.00          |            |               |
| Landscape, Pavers, and Irrigation Repair         1         LS         \$ 300.00         \$300.00         \$ 2,000.00         \$2,000.00         \$2,000.00           Set Bollard Base (Town Provided)         1         EA         \$ 300.00         \$ 300.00         \$ 275.00         \$275.00         \$ 275.00           Sinkhole Repair         1         EA         \$ 500.00         \$ 5,000.00         \$ 1,000.00<  | 6        | Median Curb up to 6" High                            | 172     | H  |            |              | \$         | \$2,752.00          |            |               |
| Set Bollard Base (Town Provided)         1         EA         \$ 300.00         \$300.00         \$ 275.00 <td>10</td> <td>Landscape, Pavers, and Irrigation Repair</td> <td>Ţ</td> <td>SI</td> <td></td> <td>\$300.00</td> <td>45</td> <td>\$2,000.00</td> <td></td> <td></td>  | 10       | Landscape, Pavers, and Irrigation Repair             | Ţ       | SI |            | \$300.00     | 45         | \$2,000.00          |            |               |
| Sinkhole Repair         1         LS         \$ 3,000.00         \$3,000.00         \$ 1,000.00         \$1,000.00         \$ 1,000.00   | 11       | Set Bollard Base (Town Provided)                     | I       | EA |            | \$300.00     | \$         | \$275.00            |            |               |
| Reset Meter Box In Spandral  | 12       | Sinkhole Repair                                      | 1       | SI |            | \$3,000.00   |            | \$1,000.00          |            |               |
| Truncated Dome 4'x2'         7         EA         \$ 500.00         \$3,500.00         \$ 450.00         \$3,150.00           Contractors         Estimate         Estimate         Inc  | 13       | Reset Meter Box In Spandral                          | 1       | EA |            | \$500.00     |            | \$250.00            |            |               |
| Estimate Inc   | 14       | Truncated Dome 4'x2'                                 | 7       | EA |            | \$3,500.00   |            | \$3,150.00          |            |               |
| lnc  |          | Contractors  |         |    |            | Engineers    |            | V&C<br>Construction |            | Construction  |
|  |          |  | 7       |    |            | 2201111000   |            | Inc                 |            | TTC.          |

## Bidder Contacts 4/25/2018

PO Box 1269 Minden, NV 89423 3303 Reno Highway Fallon, NV 89406 Address Cheek Construction LLC. V & C Constrution, Inc Contractor

VCConstrutioninc@yahoo.com chris@cheekconstruction.com Email

Minden, NV 89423

\$99,701.20

\$40,607.00

\$44,220.00

**GRAND TOTAL** 

8-2

## **Bid Tab**

1806 - Southgate, Industrial, and Town Concrete Projects

Original

4/10/2018

Revised

4/23/2018

| 1000 - Southgate, muustnai, anu i                     | own concre            | te Projects                 | Revised 4/23/2018   |  |  |  |
|---|-----------------------|-----------------------------|---|--|--|--|
|   | Quantity              | Cost per Item               | Total Cost  |  |  |  |
| Traffic Control                                       | 1 LS                  | 3000°\$/LS                  | 3,000   |  |  |  |
| R&R Sidewalk Concrete 6"                              | 711 sf                | 105° \$/sf                  | 7.46550   |  |  |  |
| R&R Sidewalk Concrete 4"                              | 1308 sf               | <b>S</b> <sup>1</sup> \$/sf | 10,464-   |  |  |  |
| C&G - L Type  | 192 lf                | 22 <sup>50</sup> \$/If      | 4.320   |  |  |  |
| C&G - Roll Curb                                       | 91 sf                 | 2150 \$/sf                  | 195650  |  |  |  |
| Driveway AC 3" PG64-28NV Residential                  | 352 sf                | 5 <sup>52</sup> \$/sf       | 1,936   |  |  |  |
| R&R AC 3" PG64-28NV Commercial                        | 60 sf                 | 650 \$/sf                   | 390   |  |  |  |
| Overexcavate 6" Base Remove and Replace               | 51.5 cy               | 32 \$/cy                    | 1.648   |  |  |  |
| Median Curb up to 6" High                             | 172 lf                | 16 \$/If                    | 2,252   |  |  |  |
| Landscape, Pavers, and Irrigation Repair              | 1 LS                  | 2,000 \$/LS                 | 2,000   |  |  |  |
| Set Bollard Base (Town Provided)                      | 1 EA                  | 275- \$/EA                  | 225   |  |  |  |
| Sinkhole Repair                                       | 1 LS                  | 1,000 \$/LS                 | 1,000   |  |  |  |
| Reset Meter Box In Spandral                           | 1 EA                  | 250 \$/EA                   | 250   |  |  |  |
| Truncated Dome 4'x2'                                  | 7 EA                  | 450 \$/EA                   | 3150  |  |  |  |
| Vac Construction, Inc. Contractor Name:  Martin Louch | Contractor Signature: |                             |   |  |  |  |
| Martin Louch Date: 4125118                            |                       |                             |   |  |  |  |
| Construction Notes:                                   | General Notes         |                             | W. Comment of the state of the |  |  |  |
| Construction standards to be followed                 | Original Engine       | eers Estimate is \$49,20    | 4.50  |  |  |  |
| per Douglas County and Orange Book.                   | Not a Prevailin       | g Wage Job.                 |   |  |  |  |
| Work between 7am and 7pm.                             | Questions will        | be answered as they a       | re received.  |  |  |  |
| Cleanup after operation each day.                     | April 25th at 3:      | :30PM ~ Bids Due            |   |  |  |  |
| Noticing of impacted residents 72 hours               | May 1st, 2018         | at 4:30PM - Award Bio       | i   |  |  |  |
| in advance.   |                       | Expected Substantial (      |   |  |  |  |
| Traffic Control as required per MUTCD                 | Proof of liabilit     | y & workers comp            | ·   |  |  |  |
| , .   | însurance is re       | •                           |   |  |  |  |
|   |                       | ,<br>nce will name the Tow  | n of Gardnerville   |  |  |  |
|   | as additionaly        |                             |   |  |  |  |

as additionaly insured.

BF1-Addendum1



## ADDENDUM NO. 1TO THE CONTRACT DOCUMENTS

PROJECT: 1806 – SOUTHGATE, INDUSTRIAL, AND TOWN CONCRETE PROJECTS
BID NUMBER: 2018-06
DATE: 4/23/18

## YOU ARE HEREBY INSTRUCTED TO READ AND INCORPORATE THIS ADDENDUM CONTENTS INTO THE BID SPECIFICATIONS AND CONTRACT DOCUMENTS

- 1. REMOVE: On page 5 (Southgate Drive) of the plan set, the Town will not be upgrading ramps #3, #4, #5, and #6. Ramp #7 will also not be upgraded which is located on the Northwest corner of Southgate Drive and Service Drive. This will reduce the quantities requiring the replacement of the bid tab.
- 2. REPLACE: Replace "PAGE 5" of the plan set with "Page 5 Addendum1". This will clarify which ramps will be replaced in this area.
- 3. REPLACE: Replace the Bid Tab on page BF1 with the attached BF1-Addendum1

Sincerely

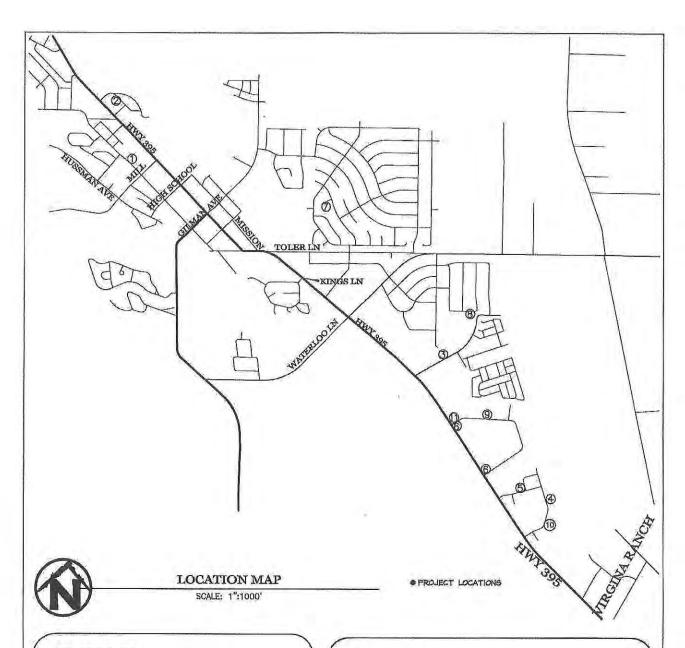
Geoffrey LaCost, E.I.

Superintendent of Town Public Works

Receipt of this Addendum must be attached to the Bid Form.

COMPANY NAME:

RECEIVED BY:



| ATTACK TO | EE.            | months before | District S | 10.00     |
|-----------|----------------|---------------|------------|-----------|
| The last  | SHIP CAN STANK |               | AND YAS    | 100 miles |
|           |                |               |            |           |

| SHT. NO. | DRAWING TITLE                              |
|----------|--|
| 0        | COVER SHEET                                |
| 1        | 1481 Douglas Ave.                          |
| 2        | 1524 Gardner Dr.                           |
| 3-       | Stodick Parkway and Elges Path             |
| 4        | 1211 Service Drive                         |
| 5        | Southgate Drive                            |
| 6        | Industrial Way - North and South Entrances |
| 7        | 1434 Wendover Ct.                          |
| 8        | 1419 Arien Ln.                             |
| 9        | 1412 Industrial Way                        |
| 10       | Corner of Carrick and Service              |
| 11       | 1404 Industrial Way                        |

## APPROVALS:

THOMAS A. DALLAIRE, P.E. TOWN MANAGER/TOWN ENGINEER

DATE

DRAFTED BY:

Gooffray LoCost, E.I. SUPERINTENDENT TOWN PUBLIC WORKS

DATE



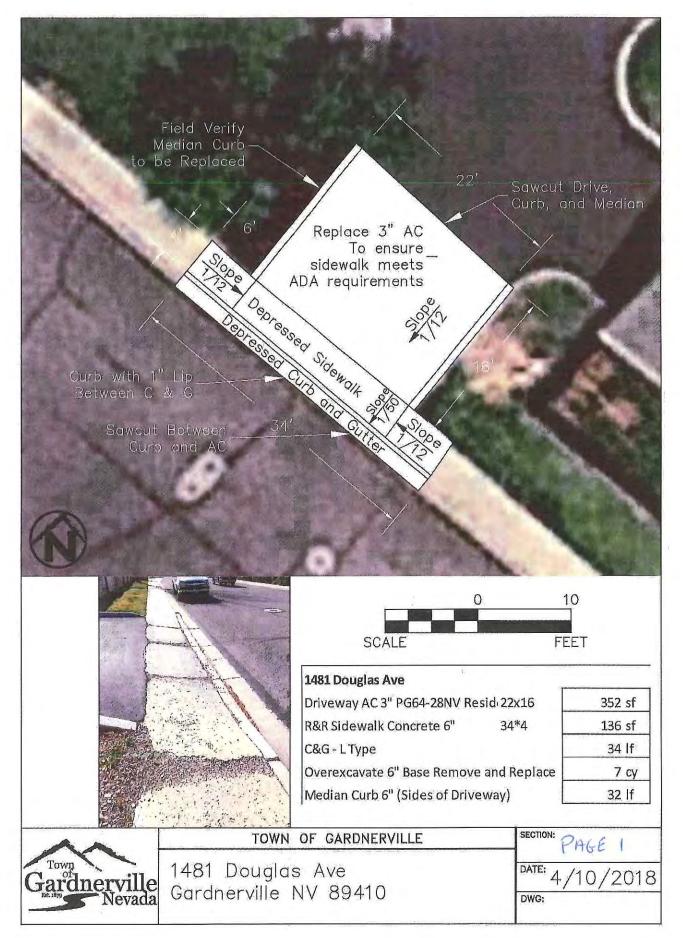
## TOWN OF GARDNERVILLE

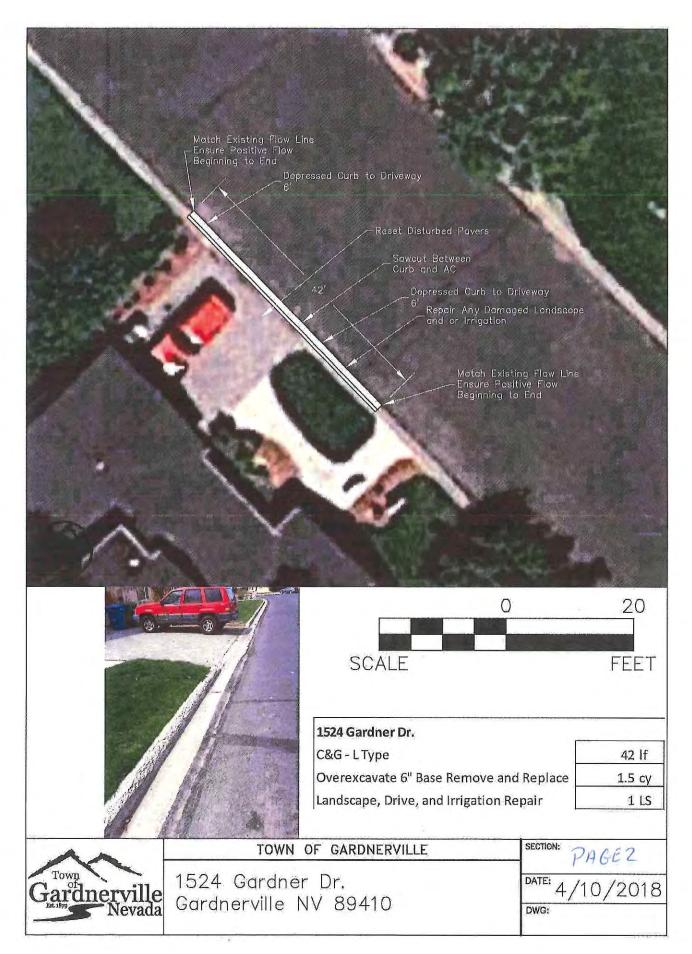
Southgate, Industrial, and Town Concrete Projects Gardnerville NV 89410 SECTION:

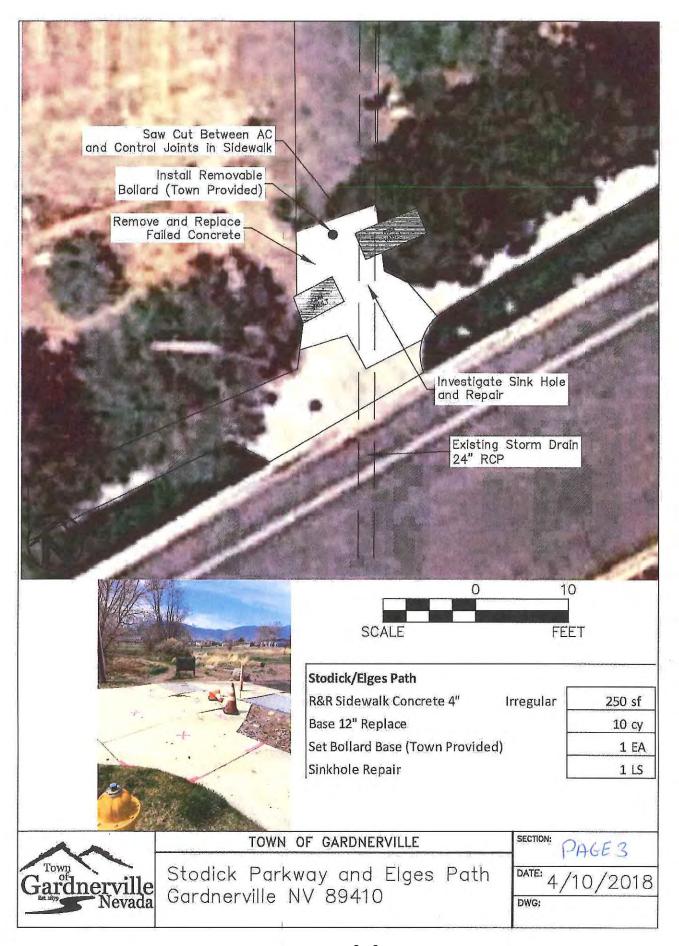
PAGEO

DATE: 4/10/2018

DWG:











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|-------|--------|------|
|       |        |      |
| SCALE | 1 - St | FEET |

| 1211 Service Drive          | 4           | - last Allendar |
|-----------------------------|-------------|-----------------|
| R&R Sidewalk Concrete 6"    | 5*65        | 325 sf          |
| R&R Sidewalk Concrete 6"    | 4*40        | 160 sf          |
| Median Curb 6"              | i           | 28 lf           |
| C&G - Roll Curb             |             | 65 If           |
| Reset Meter Box In Spandral |             | 1 EA            |
| Overexcavate 6" Base Remove | and Replace | 10 cy           |



## TOWN OF GARDNERVILLE

1211 Service Drive Gardnerville NV 89410 SECTION:

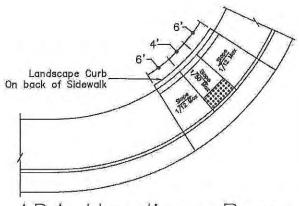
PAGE 4

DATE: 4/10/2018

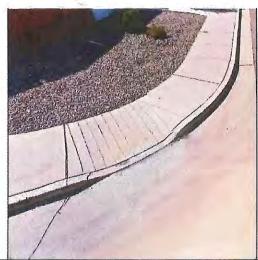
DWG:











## Southgate ADA Handicap Ramps R&R Sidewalk Concrete 4" 4\*16 192 sf C&G - L Type 32 lf C&G - Roll Curb 16 lf Median Curb (on back of depressed ramp) 48 lf Overexcavate 6" Base Remove and Replace 7.5 cy

Median Curb (on back of depressed ramp)

Overexcavate 6" Base Remove and Replace

Truncated Dome 4'x2'

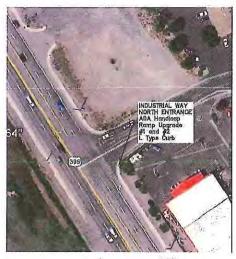


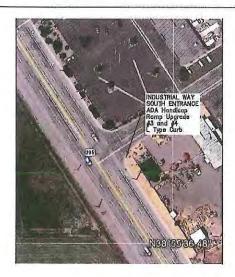
## TOWN OF GARDNERVILLE

SOUTHGATE DRIVE Gardnerville NV 89410 SECTION: Page 5 Addendum1 DATE: 4/23/2018

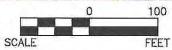
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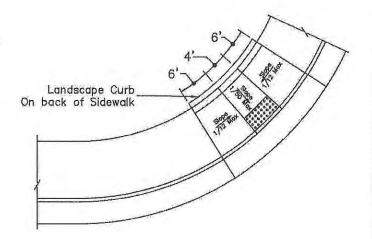
3 EA













## Industral & 395 ADA Handicap Ramps

R&R Sidewalk Concrete 4" 4\*16
C&G - L Type
Median Curb (on back of depressed ramp)
Overexcavate 6" Base Remove and Replace
Truncated Dome 4'x2'

| 256 st    |
|-----------|
| <br>64 If |
| 64 If     |
| 10 cy     |
| 4 EA      |



## TOWN OF GARDNERVILLE

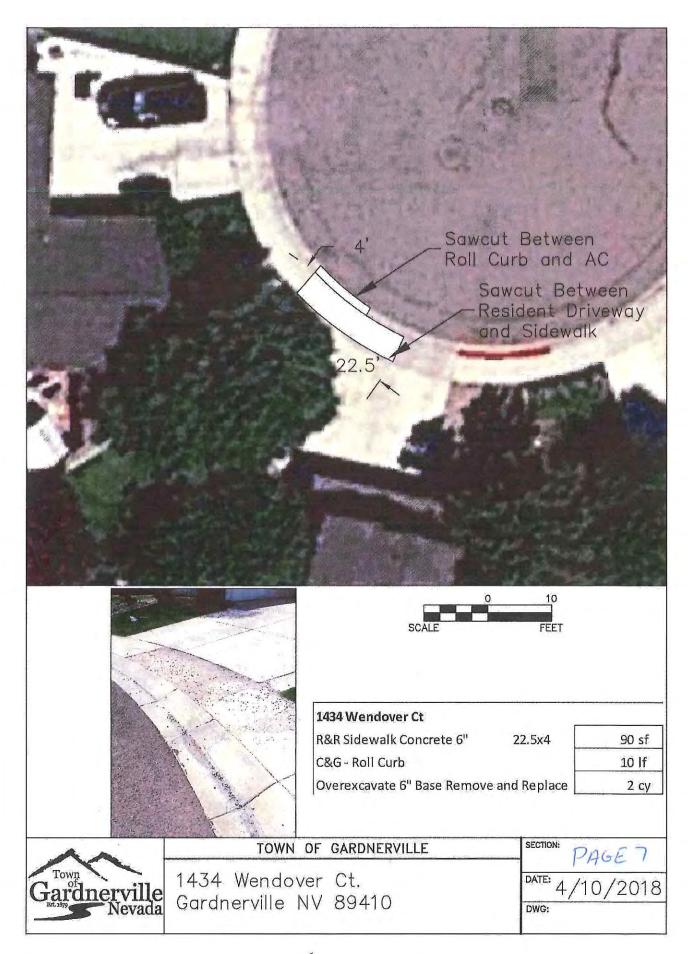
INDUSTRIAL WAY
NORTH AND SOUTH ENTRANCES
Gardnerville NV 89410

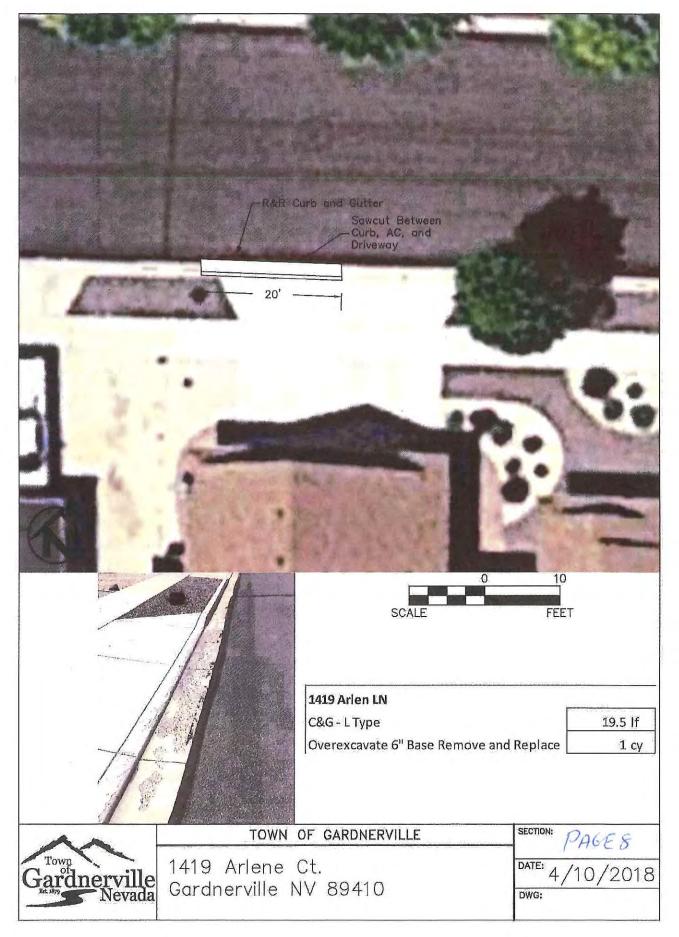
SECTION:

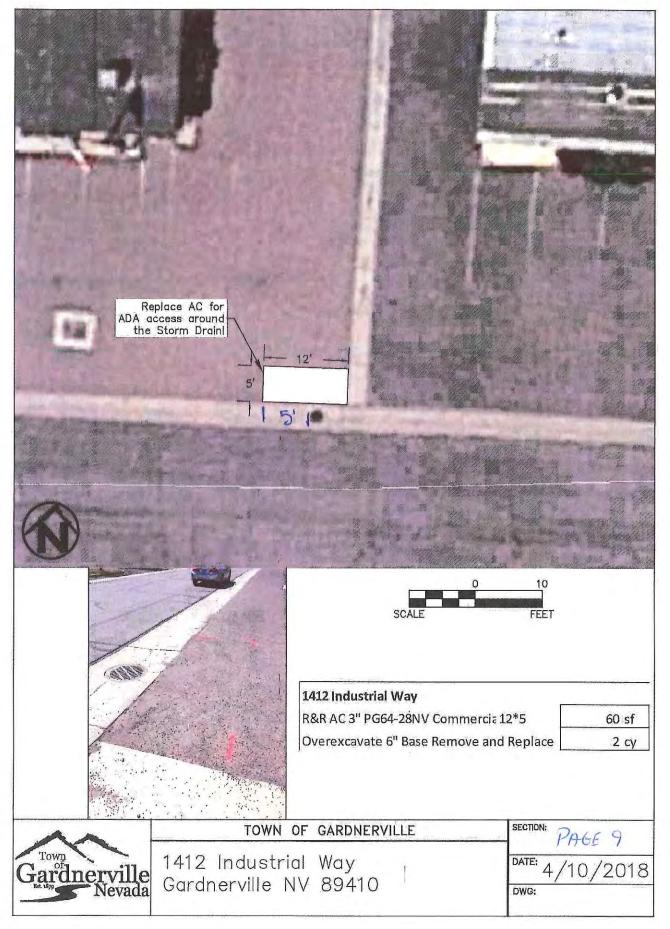
PAGE 6

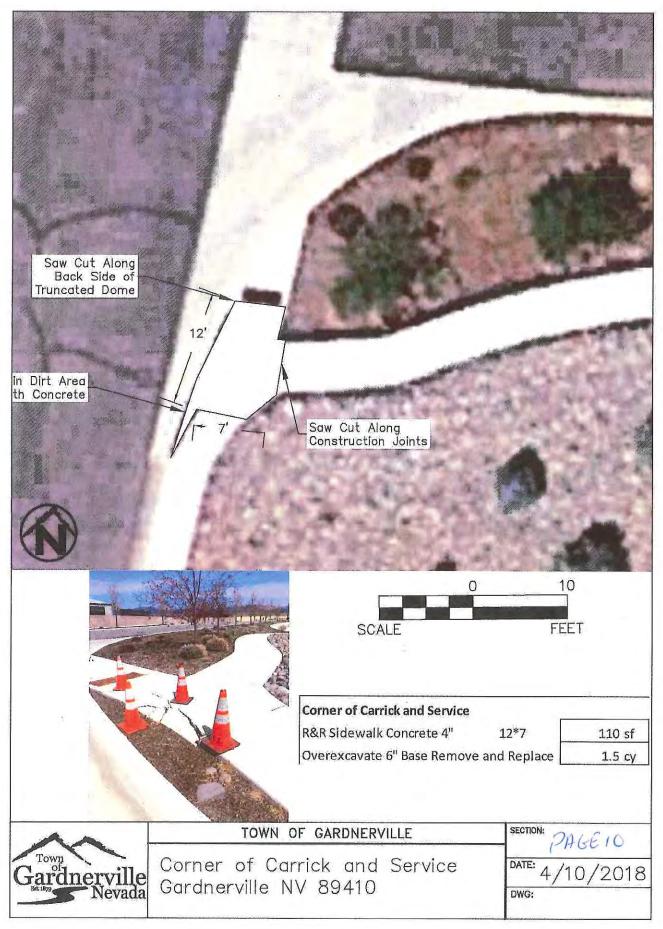
DATE: 4/10/2018

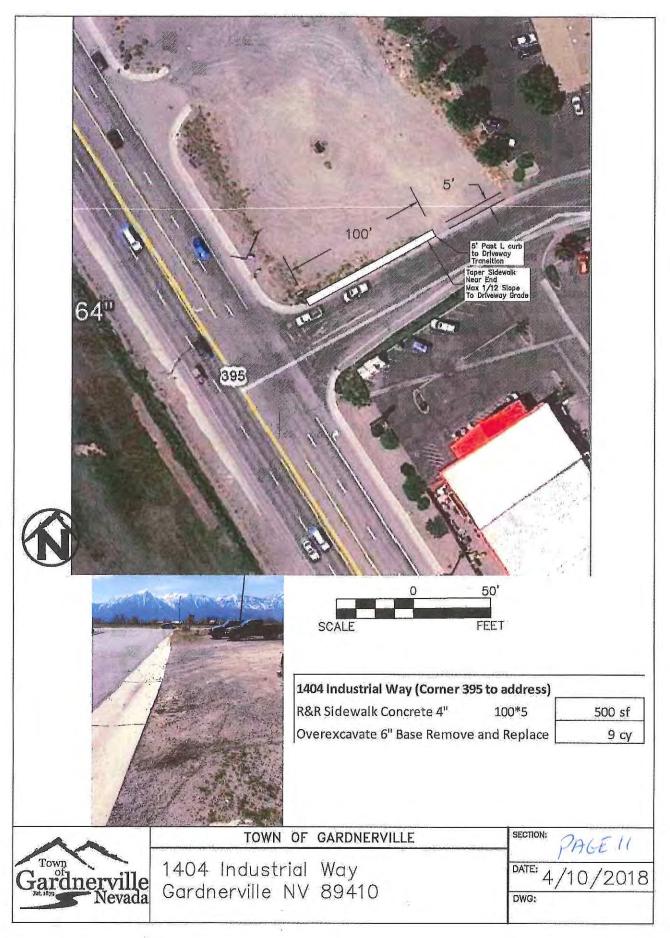
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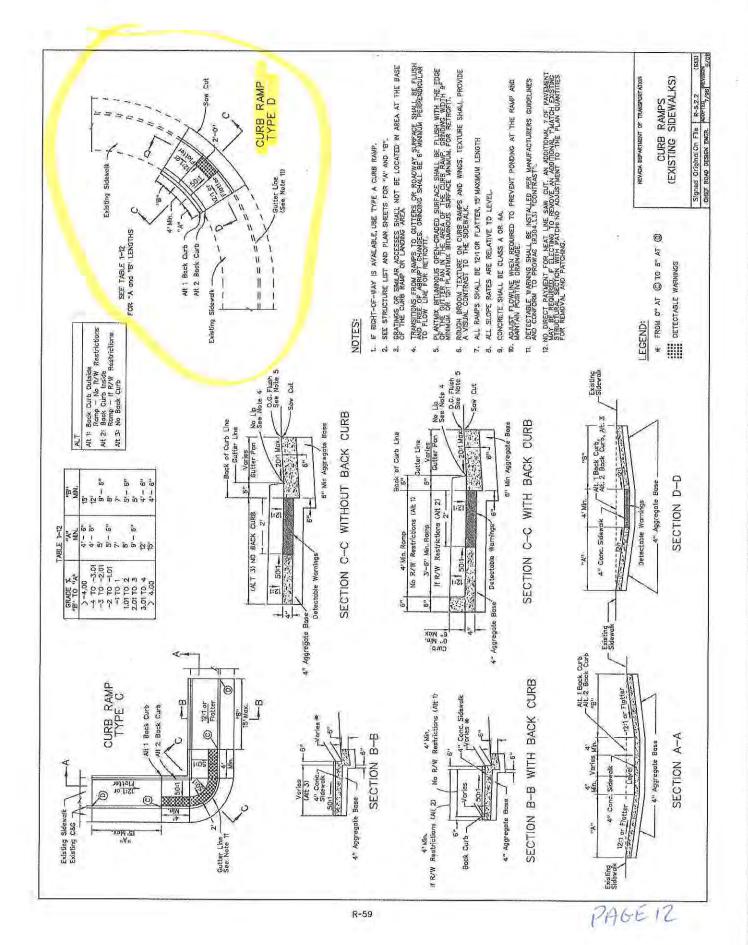












## **Gardnerville Town Board AGENDA ACTION SHEET**



| 1.        | <u>For Possible Action</u> : Discussion to approve or approve with modifications, the final Town Capital Improvement Projects (CIP); with public comment prior to board action.   |
|-----------|---|
| 2.        | Recommended Motion: Motion to approve the final CIP as presented (or with modifications).   |
|           | Funds Available:   Yes □ No   |
| 3.        | Department: Administration  |
| 4.        | Prepared by: Tom Dallaire   |
| 5.        | Meeting Date: May 1, 2018 Time Requested: 45 minutes  |
| 6.        | Agenda: □Consent □ Administrative   |
| foi<br>do | ackground Information: See attached. I did not make any modification to this document the next fiscal year and with Geoff and my work goal of providing a better report and ocument this coming year, we hope to adjust this over the next budget cycle. That plan is good for now for what funding we have and the projects we are working on. |
| 7.        | Other Agency Review of Action: □ Douglas County   |
| 8.        | Board Action:   |
|           | Approved ☐ Approved with Modifications Denied ☐ Continued   |



Table 1: Town of Gardnerville Capital Improvement Program, 2018-2023 - < FY 2018/2019 - May 2018>

| - F       |   |              | PUB   | LIC WORKS  | 610-926-562-000  |        |         |   |         |            | PARKS &  | RECREA  | TION/OPEN SPACE                               |           | FLEET/EQUIPMENT/FACILIT                            | TIES/OTHER |
|-----------|---|--------------|---|------------|--|--------|---------|---|---------|------------|--|---------|---|-----------|--|------------|
| YEAR      |   | APITAL       |   |            |  | -CAPIT | TAL     | r-  |         |            | CAPITAL  |         | NON-CAPITAL                                   |           | 614 CAPITAL  |            |
| X         | Roads<br>Description  | Cost         | Storm Drain Description   | Cost       | Roads Description  |        | Cont    | Storm Drai  |         |            | Name of Aller  | -       |   |           | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1              |            |
|           | Sidewalk Repair and ADA Ramp Upgrades<br>610-926 532,118                                      |              | Replace Stormdrain <bank 2018-2019="" roll=""> 610-926 532.019</bank> |            | Road Maintenance -<br>Fog Seal - Arbor, Stodick, Larson, Old Town<br>610-926 520.103         | s      |         | Description  Storm Drain Maintenance Cleaning and Video 610-926 532.019 |         | 500        | Description Carrick Dog Park Fence - 610- \$23 532.118 |         | Maintenance Yard Landscape<br>610-923 562.000 | \$12,000  | Road Side Message Board - Solar<br>614-730 564,500 | \$ 20,00   |
| -2019     | Gilman Ezell 3.35 acres - Vacant land - YEAR 3<br>610-926 618.700                             | \$ 53,500    | 010 920 202,019   |            | Crack sealing - Supplies and Operations<br>610-926 532.116                                   | \$     | 25,000  |   |         |            |  |         |   |           |  |            |
| 2018-     | 610-926 618.700 Gardnerville Station - Add'l needed for Building construction 610-926 532.118 | \$ 98,000    |   |            |  |        |         |   |         |            |  |         |   |           |  |            |
|           | Kingslane phase 1&2 - +NDOT \$70,000 + Town \$13,000 + \$50,000 - 610-926 532.118             | \$ 122,000   |   |            |  |        |         |   |         |            |  |         |   |           |  |            |
|           | TOTAL   | \$ 334,500   |   | \$ 21,100  |  | s      | 85,000  |   | \$ 8,5  | 500        | s  | 35,000  |   | \$ 12,000 |  | \$ 20,00   |
|           | Sidewalk Repair and ADA Ramp Upgrades<br>926.532.118  | \$ 25,000    | REPLACE Storm Drain on<br>Douglas near Cemetery <plans></plans>       | \$ 78,000  | Road Maintenance -<br>Fog Seal - Heybourne Meadows and part of Chichester<br>610-926 520.103 | \$     | 60,000  | Storm Drain Maintenance<br>Cleaning and Video<br>610-926 532.019        | \$ 8,5  | 500 1      | Hellwinkel Barn Upgrades \$                            | 25,000  | Aphid Tree and Shrub<br>Treatment             | \$9,000   | Fleet Vehicle replacement w/ arrow<br>board        | \$ 50,00   |
| 2019-2020 | Gilman Ezell 3.35 acres - Vacant land - YEAR 4  | \$ 51,750    |   |            | Crack sealing - Materials and Operations<br>610-926 532,116                                  | \$     | 25,000  |   |         |            | Hellwinkel Shop Upgrades \$23,562,000 \$               | 80,000  |   |           |  |            |
| 201       | Maple Street New Construction + Storm Drainage  | \$ 75,000    |   |            | MicroSurfacing - Gardner and Heritage Park Area  | s      | 115,000 |   |         |            |  |         |   |           |  |            |
|           | TOTAL   | \$ 151,750   |   | \$ 78,000  |  | s      | 200,000 |   | \$ 8,5  | 500        | s  | 105,000 | 1   | \$ 9,000  |  | \$ 50,000  |
|           | Sidewalk Repair and ADA Ramp Upgrades 926.532,118   | \$ 25,000    | REPLACE Storm Drain -<br>Bell to Gardner Park                         | \$ 178,000 | Road Maintenance   | \$     | 60,000  | Storm Drain Maintenance<br>Cleaning and Video<br>610-926 532.019        | \$ 8,5  | 000        | Park Amenities and ADA sccess                          | 70,000  |   |           | Lawn Mower   | \$ 15,00   |
| 2020-2021 | Sidewalk, curb and reconstruct Douglas Ave - Spruce - Cottonwood Phase 1 926,532,118          | \$ 150,000   |   |            | Crack sealing - Materials and Operations<br>610-926 532.116                                  | \$     | 25,000  |   |         |            |  |         |   |           | Gator or UTV                                       | \$ 17,00   |
| 20 84     | Reconstruct Cemetery Dr., curb Gutter & Driveway ADA<br>Ramps                                 | \$ 120,000   |   |            | MicroSurfacing - Chichester Area, Church, Willow   | \$     | 100,000 |   |         |            |  |         |   |           | Dump Trailer                                       | \$ 8,00    |
|           |   |              |   |            | Chichester Crack Repair  | \$     | 90,000  |   |         |            |  |         |   |           | Covered or Deck Over Trailer                       | \$ 10,00   |
|           | TOTAL   | \$ 295,000   |   | \$ 178,000 |  | S      | 275,000 |   | \$ 8,5  | 500        | s  | 70,000  |   | s -       |  | \$ 50,000  |
|           | Sidewalk Repair and ADA Ramp Upgrades 926.532.118   | g 35,000     | Douglas   | \$ 125,000 | Road Maintenance   | \$     |         | Storm Drain Maintenance<br>Cleaning and Video<br>610-926 532.019        | \$ 8,5  | 500 P      | Upgrade Picnic benches in arks for ADA access          | 25,000  | Aphid Tree and Shrub<br>Treatment             | \$10,000  | Fleet Vehicle Replace Truck 602                    | \$ 50,000  |
| 1-2022    | Sidewalk, curb and reconstruct Douglas Ave - Cottonwood -<br>High School Phase 2              | \$ 170,000   |   |            | Crack sealing - Materials and Operations<br>610-926 532.116                                  | \$     | 25,000  |   |         |            |  |         |   |           |  | 1          |
| 202       | Construction of Ezell <bank></bank>   | \$ 100,000   |   |            | MicroSurfacing - Chichester Area, The Ranch  | \$     | 115,000 |   |         |            |  |         |   |           |  |            |
|           | TOTAL   | \$ 305,000   |   | \$ 125,000 |  | \$     | 200,000 |   | \$ 8,5  | 500        | \$   | 25,000  |   | \$ 10,000 |  | \$ 50,000  |
|           | Sidewalk Repair and ADA Ramp Upgrades 926,532.118   | \$ 50,000    |   |            | Road Maintenance   | \$     | 60,000  | Storm Drain Maintenance<br>Cleaning and Video<br>610-926 532.019        | \$ 8,50 | 600 G<br>A | ardner Park Sidewalks and smenities                    | 120,000 |   |           | Fleet Vehicle Replace Truck 610                    | \$ 50,000  |
| 2022-2023 | Sidewalk, curb and reconstruct Douglas Ave -<br>High School - 395 Phase 3                     | \$ 180,000   |   |            | Crack sealing - Materials and Operations<br>610-926 532.116                                  | \$     | 25,000  |   |         |            |  |         |   |           |  |            |
| 202       | Construction of Ezell <bank 2021="" from="" rolled=""></bank>                                 | \$ (100,000) |   | L= 6       | MicroSurfacing - Chichester Area   | \$     | 140,000 |   |         |            |  |         |   |           |  |            |
|           | Construction of Ezell   | \$ 200,000   |   |            |  |        |         |   |         |            |  |         |   |           |  |            |
|           | TOTAL   | \$ 330,000   |   | \$ -       |  | S      | 225,000 |   | \$ 8,50 | 00         | 8  | 120,000 |   | s -       |  | \$ 50,000  |

## **Gardnerville Town Board AGENDA ACTION SHEET**



| 1.              | <u>For Possible Action</u> : Discussion to approve or approve with modifications, the final Town Budget for fiscal year 2018-2019; with public comment prior to board action.   |
|-----------------|---|
| 2.              | Recommended Motion: Approve the town's fiscal year 2018/2019 Final Budget (with modifications as discussed).  |
|                 | Funds Available:   ✓ Yes   ✓ N/A (requires staff time)  |
| 3.              | Department: Administration  |
| 4.              | Prepared by: Tom Dallaire   |
| 5.              | Meeting Date: May 1, 2018 Time Requested: 45 minutes  |
| 6.              | Agenda:   Consent   Administrative  |
| ha<br>We<br>pro | ckground Information: See attached Final 2018/2019 Town of Gardnerville Budget. We we attached a final budget for the funds 610, 611, 613, and 614 for your review. It is did modify the ending fund balance and contingency due to some of the maintenance of piects listed previously moving to the Capital Projects line item to be able to reduce the ding fund balance and contingency a little. |
| 7.              | Other Agency Review of Action: ☑ Douglas County ☐ N/A   |
| 8.              | Board Action:   |
|                 | Approved  |

## FINAL Budget FY 18-19 Town of Gardnerville



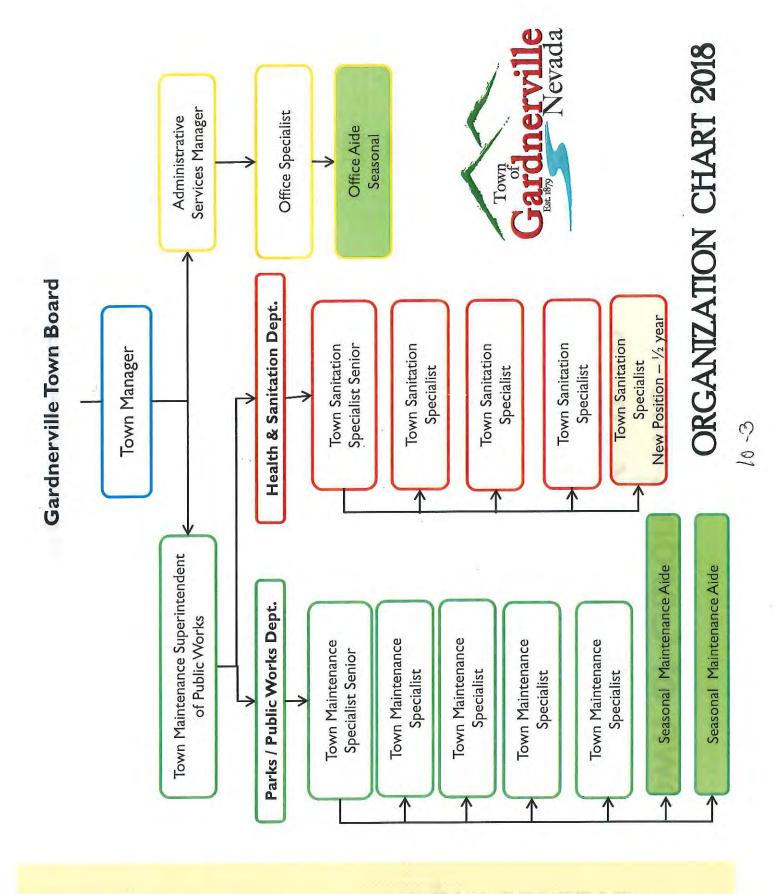
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0.485 14.97 Total Full-Time Equivalent (FTE): 14.485 16 Total Number of Positions:

5.88%

3.234%

2 Seasonal, I part time & one full-time H&S starting in January



# Summary of Town Funds

□ 610 - Town of Gardnerville - General Fund

921 Administrative

Parks and Recreation

26 Public Works

1611 - Health and Sanitation - Enterprise Fund

Heath and Sanitation

□613 - Gardnerville Debt - (Transfers)

22 Gardnerville Debt Service

This fund is used this fiscal Year - \$53,250 for Gilman property

□614 – Ad Val Capital Project

\$48,000 (3.66% County distribution)

Used to fund additional capital purchases or projects

|             |                    | Total Amount    | 150.00         | 475.00                | 800.00         | 225.00         | 3,000.00         | . \$4,650.00          |                      |                            | Total Amount    | 1,500.00       | 1,000.00       | 1,000.00             | 200.00         | 1,500.00       | \$5,500.00            |                       |                     | Total Amount    | 45,000.00                           | 48,000.00           | \$93,000.00           |               |                     | Total Amount    | 225.00  | 450.00                  | 1,070,00                                    | 1,200.00                          | 905.00                      | 300.00                  | 1,500.00         | 20,00  | 300.00                             | \$6,000,00            |
|-------------|--------------------|-----------------|----------------|-----------------------|----------------|----------------|------------------|-----------------------|----------------------|----------------------------|-----------------|----------------|----------------|----------------------|----------------|----------------|-----------------------|-----------------------|---------------------|-----------------|-------------------------------------|---------------------|-----------------------|---------------|---------------------|-----------------|---|-------------------------|---|-----------------------------------|-----------------------------|-------------------------|------------------|--|------------------------------------|-----------------------|
|             |                    | Cost Per Unit   | 150.00         | 475.00                | 800.00         | 225.00         | 3,000.00         | County Manager Totals |                      |                            | Cost Per Unit   | 1,500.00       | 1,000.00       | 1,000,00             | 500.00         | 1,500.00       | County Manager Totals |                       |                     | Cost Per Unit   | 45,000.00                           | 48,000.00           | County Manager Totals |               |                     | Cost Per Unit   | 225.00  | 37.50                   | 1,070.00                                    | 100.00                            | 905.00                      | 300.00                  | 125.00           | 20.00  | 300,00                             | County Manager Totals |
|             |                    | Number of Units | 1,0000         | 1,0000                | 1,0000         | 1,0000         | 1,000            | County                |                      |                            | Number of Units | 1.0000         | 1.0000         | 1,0000               | 1,0000         | 1,0000         | Count                 |                       |                     | Number of Units | 1.0000                              | 1.0000              | Count                 |               |                     | Number of Units | 1.0000  | 12.0000                 | 1,0000                                      | 12.0000                           | 1,0000                      | 1,0000                  | 12.0000          | 1.0000                                       | 1,000                              | Count                 |
| 4,550,00    |                    | Transaction     | CHAMBER        | extra for new program | ICMA           | Logman         | NV League Cities |                       | 5,500.00             |                            | Transaction     | CAD            | Classes        | Continuing education | NV League      | Seminars       |                       | 93,000.00             |                     | Transaction     | Main Street Gardnerville Investment | Plan for Prosperity |                       | 6,000.00      |                     | Transaction     | 1/2 admin 1/2 H&S - JCG Technologies (recording software) | 1/2 E2C - storage craft | Accela - Civic platform-government/citizens | Archive Social 1/2 admin, 1/2 H&S | Misc subscription (unknown) | Newspapers in Education | Pronto - website | Record Courier - newspaper 1/2 admin 1/2 h&S | Seamless Docs 1/2 admin, 1/2 H & S |                       |
| Memberships | Budget Transarbons | (exer)          | County Manager | County Manager        | County Manager | County Manager | County Manager   |                       | Training & Education | <b>Budget Transactions</b> | Level           | County Manager | County Manager | County Manager       | County Manager | County Manager |                       | Professional Services | Budget Transactions | /exe/           | County Manager                      | County Manager      |                       | Subscriptions | Budget Transactions | revel           | County Manager  | County Manager          | County Manager                              | County Manager                    | County Manager              | County Manager          | County Manager   | County Manager                               | County Manager                     |                       |
| 520,170     |                    |                 |                |                       |                |                |                  |                       | 520.200              |                            |                 |                |                |                      |                |                |                       | 521.100               |                     |                 |                                     |                     |                       | 532,056       |                     |                 |   |                         |   |                                   |                             |                         |                  |  |                                    |                       |

35,000,00

Major Repair and Maintenance

532,118

| County Namesper   Transactions   T   | 520,095 | Street Lights                | 610 976-Public Works   |  |  |              |
|--|---------|------------------------------|--|--|--|--------------|
| County Names   |         | <b>Budget Transactions</b>   |  |  |  |              |
| Number of Unity Names   Transactions   Transactio   |         | Tevel                        | Transaction  | Number of Units  | Cost Per Unit  | Total Amount |
| Partic Road   23,194.00   100.00   13,194.00   100.00   13,194.00   100.00   13,194.00   100.00   13,194.00   100.00   13,194.00   100.00   13,194.0   |         | County Manager               | Street Lights in Town - NV Energy Charge                     | 1.0000<br>Coun   | ty Manager Totals  | \$77,000.00  |
| English Transactions   Pack Hamper   Pack Hamber   Pack Hamber   Pack Hamper   Pack  | 520,103 | Maint Road                   | 32,194.00  | A THE PARTY OF THE | SECTIONS AND SECTIONS AND SECTION ASSESSMENT OF SECTION ASSESSMENT |              |
| County Name         Transactions         Transactions </td <td></td> <td><b>Budget Transactions</b></td> <td></td> <td></td> <td></td> <td>Management</td>  |         | <b>Budget Transactions</b>   |  |  |  | Management   |
| County Nameger         Road Maintenance - street sealing, patching, potibility, po   |         | [ene]                        | Transaction  | Number of Units  | Cost Per Unit  | Total Amount |
| Engineering  |         | County Manager               | Road Maintenance - street sealing, patching, potholes, signs | 1.0000<br>Coun   | 32,194.00<br>ity Manager Totals  | \$32,194.00  |
| Designet Transactions   Pagiget Transactions   Pagiget Transactions   Transacti   | 521.200 | Engineering                  | 15,000,00  |  |  |              |
| Lowery         Transaction         Lowery         Transaction         15,000.00         15,500.00  |         | <b>Budget Transactions</b>   |  |  |  |              |
| County Manager         regineering work on town projects - gas station site plan         1,0000         15,000,00         15,000,00         15,000,00         15,000,00         15,000,00         135,000,00   |         | [ene]                        | Transaction  | Number of Units  | Cost Per Unit  | Total Amount |
| Subalget Transactions         Earlier of Linits         Cost Per Unit         Total August Transactions           Leavel County Manager         Tansaction         1,0000         1,500.00         8,500.00         8,500.00         8,500.00         8,500.00         8,500.00         8,500.00         8,500.00         8,500.00         8,500.00         8,500.00         1,250.00         <  |         | County Manager               | engineering work on town projects - gas station site plan    | 1,0000<br>Coun   | 15,000.00<br>thy Manager Totals  | 15,000.00    |
| Budget Transactions         Transactions         Intember of Units         County Manager         Total Lood         1,0000         13,600.00         1  | 532.019 | Storm Drain Maintenance      | 22,100.00  |  |  |              |
| County Manager   Transactions   Transaction   Number of Units   Cost Per Unit   Transactions   |         | <b>Budget Transactions</b>   |  |  |  |              |
| County Manager         Bank roll - Storm Drain at bougles to manihole         1,0000         13,600,00 <td></td> <td>revel</td> <td>Transaction</td> <td>Number of Units</td> <td>Cost Per Unit</td> <td>Total Amount</td>   |         | revel                        | Transaction  | Number of Units  | Cost Per Unit  | Total Amount |
| County Manager   Video storm draine, clean, repair, irrigation cleaning   1,0000   0,500.00   6,500.00   6,500.00  |         | County Manager               | Bank roll - Storm Drain at Douglas to manhole                | 1.0000   | 13,600.00  | 13,600.00    |
| Subscriptions  |         | County Manager               | video storm drains, clean, repair, irrigation cleaning       | 1.0000   | 8,500.00   | 8,500.00     |
| Subject Transactions         7,160,00         Policy Lange (with plant)         7,160,00         Policy Lange (with plant)         7,160,00         1,250,00         2,250,00         2,250,00         2,250,00         2  |         |                              |  | Coun   | by Manager Totals  | \$22,100.00  |
| Budget Transactions         Transactions         Transaction         Total Line  | 532.056 | Subscriptions                | 7,160.00   |  |  |              |
| Level         Transaction         Number of Units         Cost Per Unit         Total A total           County Manager         1 seat (cwm) Autocad         1,0000         1,250,00         1,250,00           County Manager         2 seats verdek (eler charging station)         2,0000         1,250,00         1,250,00           County Manager         Facility Dude (work order system) 1/2 pw 1/2 H&S         5,000,00         4,000         1,250,00         3           County Manager         Fracility Dude (work order system) 1/2 pw 1/2 H&S         County Manager         1,0000         4,50,00         450,00           County Manager         Micropaver         25,000,00         450,00         550,00         550,00           Budget Transactions         Level         Atamager or Linit         7,000         25,000,00         25,000,00           Budget Transactions         Level         Atamager of Linits         County Manager Totals         5,500,00           Budget Transactions         Level         Atamager of Linits         County Manager of Linits         7,000,00           Budget Transactions         Level         Atamager of Linits         7,000,00         25,000,00           Budget Transactions         Level         Atamager of Linits         County Manager of Linits         7,000,00   |         | <b>Budget Transactions</b>   |  |  |  |              |
| County Manager         1 seat (town) Autocad         1,250.00         1,   |         | revel                        | Transaction  | <b>Number of Units</b>   | Cost Per Unit  | Total Amount |
| County Manager         2 seats Verdek (elec charging station)         2,0000         280,000         1,250,000         1,250,000         1,250,000         1,250,000         3           County Manager         Facility Dude (work order system) 1/2 pw 1/2 H&S         1,0000         450,000         3           County Manager         Micropaver         Rapid plan traffic control software         1,0000         6,500,00         3           County Manager         Micropaver         Rapid plan traffic control software         25,000,00         450,00         6,500,00           Budget Transactions         Level         Number of Units         Cost Per Unit         704/4           County Manager         Grack Sealing material & operations         61,000,00         25,000,00         25,000,00           Budget Transactions         Level         Mounber of Units         Cost Per Unit         704/4           Budget Transactions         Level         Transaction         1,000,00         61,000,00         61,000,00           Budget Transactions         Level         Transaction         1,000,00         61,000,00         61,000,00           County Manager         Sidewalk         Transaction         1,000,00         61,000,00         61,000,00   |         | County Manager               | 1 seat (town) Autocad  | 1,0000   | 1,250.00   | 1,250.00     |
| County Manager         AutoCad for Tom's personal licence - Reimburse for licence         1,250.00         1,250.00         1,250.00         1,250.00         1,250.00         1,250.00         1,250.00         1,250.00         1,250.00         1,250.00         1,250.00         1,250.00         1,250.00         1,250.00         3           County Manager         Mirropaver         Mirropaver         1,000         6,500.00         6,500.00         5,500.00         6,500.00         5,500.00         5,500.00         6,500.00         5,500.00         5,500.00         6,500.00         5,500.00         6,500.00         5,500.00         5,500.00         6,5000.00         6,500.00         6,500.00         6,500.00         6,500.00         6,500.00         6,500.00         6,500.00         6,500.00         6,500.00         6,500.00         6,500.00         6,500.00         6,500.00         6,500.00         6,500.00         6,500.00         6,500.00         6,500.00         6,500.00         <  |         | County Manager               | 2 seats Verdek (elec charging station)                       | 2,0000   | 280.00   | 260.00       |
| County Manager         Facility Dude (work order system) 1/2 pw 1/2 H&S         .5000         6,000.00         3           County Manager         Invarion.com - Rapid plan traffic control software         1,0000         450.00         450.00           County Manager         Micropaver         25,000.00         6,000.00         5700.00         5500.00           Budget Transactions         Transaction         25,000.00   |         | County Manager               | AutoCad for Tom's personal licence - Reimburse for licence   | 1,0000   | 1,250.00   | 1,250.00     |
| County Manager         Invarion.com         450.00  |         | County Manager               | Facility Dude (work order system) 1/2 pw 1/2 H&S             | 2000   | 6,000.00   | 3,000.00     |
| County Manager   Micropaver   County Manager Totals   \$50.00  |         | County Manager               | invarion.com - Rapid plan traffic control software           | 1,0000   | 450.00   | 420.00       |
| Crack Seal Maintenance 25,000.00  Budget Transactions  Level Transaction 10000 25,000.00  Budget Transactions Cost Per Unit Total County Manager Totals \$\frac{1,000.00}{2}\$  Major Repair and Maintenance 61,000.00  Budget Transactions  Level Transactions  Level Transactions  County Manager Totals Cost Per Unit Total County Manager Totals \$\frac{1,000.00}{2}\$  County Manager Transactions  Level Transaction 1,0000 61,000.00  County Manager Sidewalk Sid   |         | County Manager               | Micropaver   | 1.0000   | 00.000   | 650.00       |
| Budget Transactions  Level County Manager Transactions  Level  Transactions  Transactions  County Manager Totals  Budget Transactions  County Manager Totals  Transactions  Level  Wumber of Units Cost Per Unit Total  County Manager Totals  County Manager Totals  Level  County Manager Transaction  Level  County Manager Transaction  County Manager Totals  Sidewalk  County Manager Totals  Sound  S   |         |                              |  | ino.   | in Hanaga Loran  | OCIOCIÓ A    |
| Budget Transactions  Level County Manager Crack sealing material & operations  County Manager Crack sealing material & operations  County Manager Totals   | 032.110 | Clack seal Maintenance       | 25,000.50  |  |  |              |
| County Manager Crack sealing material & operations  County Manager Cost Per Unit 705  County Manager Totals    Budget Transactions  Level County Manager Totals    County Manager Totals    County Manager Totals    Sidewalk    County Manager Totals    County Manager Totals    Sidewalk    County Manager Totals    County Manager Totals    Sidewalk  |         | Budget Transactions          |  |  |  |              |
| County Manager Crack sealing material & operations  County Manager Totals \$  Major Repair and Maintenance 61,000.00  Budget Transactions  Level County Manager Totals 7  County Manager Totals \$  Co |         | revel                        | Iransaction  | Number of Units  | Cost Per Unit  | Total Amount |
| Major Repair and Maintenance 61,000.00 61,000.00 8 Eavel Transactions 5 Transaction 61,000.00 61   |         | County Manager               | crack sealing material & operations                          | 1,0000   | 25,000,00  | 25,000.00    |
| Major Repair and Maintenance         61,000.00           Budget Transactions         Number of Units         Cost Per Unit         Total           Level         1.0000         61,000.00         61,000.00         County Manager         Sidewalk         County Manager         South Manager         South Manager         South Manager         Sidewalk   |         |                              |  | Coun   | ity Manager Totals   | \$25,000.00  |
| Transaction Number of Units Cost Per Unit Tota Sidewalk 61,000.00 61,000.00 County Manager Totals \$   | 532.118 | Major Repair and Maintenance |  |  |  |              |
| Transaction Transaction (Uniber of Units Cost Per Unit Total Ananager Sidewalk 61,000.00 61,000.00 61,000.00 County Manager Totals \$  |         | Budget Transactions          |  |  |  |              |
| County Manager Totals \$   |         | level (evel)                 | Transaction<br>Getauralls                                    | Number of Units  | Cost Per Unit  | Total Amount |
|  |         | Denish Allenda               | רותפאסוא   | 00001  | or,oour Totals   | 461 000 00   |

## 610.926-Public Works - Cont'd

| 220,000.00                                      | Transaction Cost Per Unit Total Amount |                                  | " | apital Outlay/Projects Totals \$220,000.00 |                      | 53,500.00     |                     | Transaction Total Amount |                           |
|---|--|----------------------------------|---|--|----------------------|---------------|---------------------|--------------------------|---------------------------|
|   | Transaction                            | Gville station<br>Kingslane      |   | Capital Outlay/Projects Totals             |                      |               |                     | Transaction              | Payment for Gilman propen |
| Capital Outlay/Projects<br>000 Capital Projects | Budget Transactions<br>Level           | County Manager<br>County Manager |   |  | Other Financing Uses | Transfers Out | Budget Transactions | [evel                    | County Manager            |

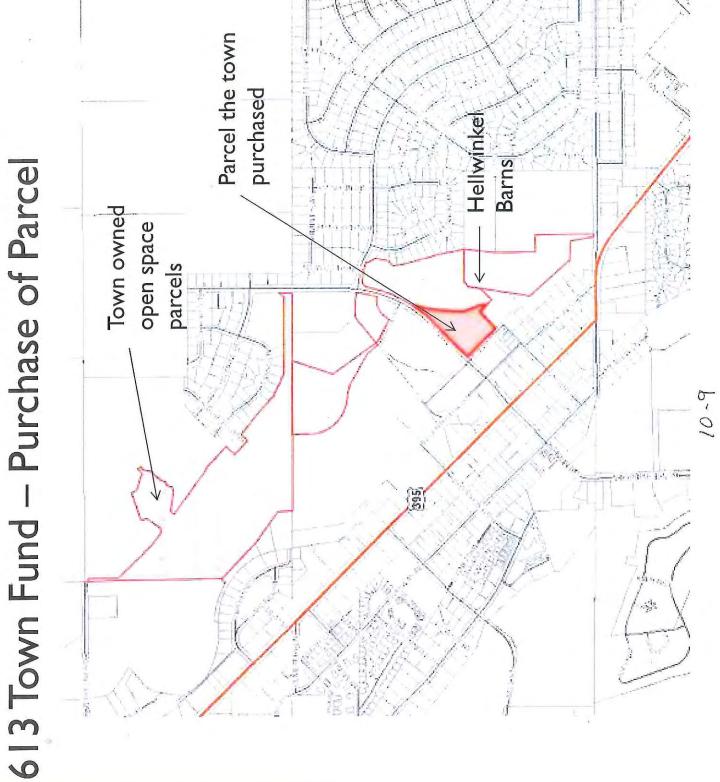
| 610.926 Public Works | Payment for Gilman Property | Kingslane Improvements –additional Funds needed for portion of the project | Gardnerville Station – Additional funds for Building | Sidewalk repair throughout town | Crack Sealing — Material Staff installs | Stormdrain – Bank fund for larger project & Video and clean System |
|----------------------|-----------------------------|--|--|---------------------------------|---|--|
|                      |                             | ne project   |  |                                 |   |  |

**610 FUND** 

122,000

98,000 61,000 25,000

| Stormdrain – Bank fund for larger project & Video and clean System | <b>⊹</b> | 22,100  |
|--|----------|---------|
| Road Maintenance   | \$       | 32,455  |
| Street lights  | \$       | 77,000  |
| TOTAL TOWN FUNDED PROJECTS IN THE ENTERPRISE FUND                  | \$       | 491,055 |



# 611 Town Funded Projects

## **611 FUND**

611.925 Health and Sanitation

Motor Vehicle - New body – front loader body on 609 rebuilt truck Maint. Equipment - New replacement totes

150,000

30,000

180,000

TOTAL TOWN FUNDED PROJECTS IN THE ENTERPRISE FUND



01-01

# 614 - Town Funded Projects

## **614 FUND**

614.730 Machinery & Equipment

Solar Digital Reader Board Sign

TOTAL TOWN FUNDED PROJECTS IN THE CAPITAL FUND

20,000

20,000

Services radmun ga yojna ga rannem ga inamirravol) and urgani sud urgani sud urgani su robali su rada se rada STATIO<sub>r</sub> sassanizud Inammayog B wan clean efficient Whalip ages and a serior of the se 

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Questions?

| Elarges For Service Totals  Beg.Fund Bal./Reserves 610-000 301.000 Opening Fund Balance  Budget Transactions  Level Transaction  County Manager Contingency from 17/18 | Intergovernmental Revenue Totals Charges For Service 610-000 341.625 Prof. Fees/ App.Req. Budget Transactions Level Transaction County Manager Devioper project review | 610-000 331.010 St-Consolid.Tax Dist.  Budget Transactions  Level Transaction  County Manager State consol   | Taxe. Intergovernmental Revenue 610-000 321.300 Gaming-NRS Co. Lic Budget Transactions Level Transaction County Manager Projected ge                  | G/L Account Account Description Fund 610 - Gardnerville Town REVENUE Department 000 - Revenue Taxes 610-000 311.100 Ad Valorem Current Budget Transactions Level County Manager State final- |
|--|--|--|---|--|
| 170tals \$5,000.00 139,620.00 from 17/18   | \$318,790.00 \$318,790.00 \$,000.00  | 291,790.00  Transaction State consolidated tax - 4.92% increase  | Taxes Totals \$1,163,530.00 27,000.00 27ansaction Projected gaming revenue  | 2019 County<br>Manager<br>1,163,530.00<br>Transaction<br>State final- tax rate 0.6677 per county   |
| Number of Units Cost Per Unit Total Amount 1.0000 32,000.00 32,000.00  | Number of Units       Cost Per Unit       Total Amount         1.0000       5,000.00       5,000.00         County Manager Totals       \$5,000.00                     | Number of Units       Cost Per Unit       Total Amount         1.0000       291,790.00       291,790.00         County Manager Totals       \$291,790.00 | Number of Units       Cost Per Unit       Total Amount         1.0000       27,000.00       27,000.00         County Manager Totals       \$27,000.00 | Number of Units Cost Per Unit Total Amount 1,0000 1,163,529.59 1,163,529.59 County Manager Totals \$1,163,529.59   |

| -<br>-<br>-                                | Employee Benefits 610-921 511.181 Retirement | Salaries & Maries Totals | County Manager Mary Wenner |          | County Manager Linda Slater | County Manager Ken Miller | County Manager Cassandra Jones | Level Transaction | Budget Transactions | 610-921 510.150 Board Compensation |                       | County Manager tom dallaire - town manager |   |                   | County Manager carol louthan - admin services mgr | Level Transaction | Budget Transactions | 610-921 510.000 Salaries & Wages | Department 921 - Gardnerville Admin<br>Salaries & Wages | EXPENSE |                | Department 000 - Revenue Totals | Beg.Fund Bal./Reserves Totals | County Manager Ending fund balance from prior year | Department 000 - Revenue Seg.Fund Bal/Reserves | REVENUE | Fund 610 - Gardnerville Town |             |
|--|--|--------------------------|----------------------------|----------|-----------------------------|---------------------------|--------------------------------|-------------------|---------------------|------------------------------------|-----------------------|--|---|-------------------|---|-------------------|---------------------|----------------------------------|---|---------|----------------|---------------------------------|-------------------------------|--|--|---------|------------------------------|-------------|
| Transaction  are louther and from the more |  | /c \$163.548.00          |                            |          |                             |                           |                                |                   |                     | 15,300.00                          |                       | n manager                                  | paula lochridge - office cierical - part time | office specialist | min services mgr                                  |                   |                     | 148,248.00                       |   |         | \$1,626,940.00 | ils \$1,626,940.00              | /s \$139,620.00               | ce from prior year                                 |  |         | ralader                      | 2019 County |
| Number of Units<br>,7000                   |  | COLIN                    | 12,0000                    | 12.0000  | 12,0000                     | 12.0000                   | 12.0000                        | Number of Units   |                     |                                    | Count                 | .7000                                      | .5000   | .4000             | .7000   | Number of Units   |                     |                                  |   |         |                |                                 |                               | 1,0000<br>Count                                    |  |         |                              |             |
| Cost Per Unit<br>19,828.00                 |  | County Flandyce Formis   | 250.00                     | 250.00   | 250,00                      | 250.00                    | 275.00                         | Cost Per Unit     |                     |                                    | County Manager Totals | 101,103.46                                 | 15,114.52                                     | 50,871.70         | 70,813.26   | Cost Per Unit     |                     |                                  |   |         |                |                                 |                               | 0 107,620.00<br>County Manager Totals              |  |         |                              |             |
| Total Amount<br>13,879.60                  |  | 4-0,000,00               | 3,000.00                   | 3,000.00 | 3,000,00                    | 3,000.00                  | 3,300.00                       | Total Amount      |                     |                                    | \$148,247.64          | 70,772.42                                  | 7,557.26                                      | 20,348.68         | 49,569.28   | Total Amount      |                     |                                  |   |         |                |                                 |                               | 107,620.00<br>\$139,620.00                         |  |         |                              |             |

| 4468 ED      | County Manager Totals | Count           |   |   |
|--------------|-----------------------|-----------------|---|---|
| 468.50       | 937.00                | ,5000           | paula lochridge - office clerical - part time | County Manager  |
| Total Amount | Cost Per Unit         | Number of Units | Transaction                                   | Budget Transactions<br><i>Level</i>                                 |
|              |                       |                 | 469.00  | 610-921 511.195 Oasdi   |
| \$2,149.80   | County Manager Totals | Соил            |   |   |
| 1,026.20     | 1,466.00              | .7000           | tom dallaire - town manager                   | County Manager  |
| 109.50       | 219.00                | .5000           | paula lochridge - office clerical - part time | County Manager  |
| 295.20       | 738.00                | .4000           | marie nicholson - office specialist           | County Manager  |
| 718.90       | 1,027.00              | .7000           | carol louthan - admin services mgr            | County Manager  |
| Total Amount | Cost Per Unit         | Number of Units | Transaction                                   | Level   |
| Dessuid      |                       |                 |   | Budget Transactions   |
|              |                       |                 | 2,150.00                                      | 610-921 511.186 Medicare  |
| \$741.60     | County Manager Totals | County          |   | ***************************************                             |
| 354.20       | 506,00                | .7000           | tom dallaire - town manager                   | County Manager  |
| 38.00        | 76.00                 | ,5000           | paula lochridge - office clerical - part time | County Manager  |
| 101.60       | 254.00                | .4000           | marie nicholson - office specialist           | County Manager  |
| 247.80       | 354.00                | .7000           | carol louthan - admin services mgr            | County Manager  |
| Total Amount | Cost Per Unit         | Number of Units | Transaction                                   | Level   |
|              |                       |                 |   | Budget Transactions   |
|              |                       |                 | 1,455.00                                      | 610-921 511.184 Unemployment  |
| \$14,504.00  | County Manager Totals | County          |   |   |
| 6,370.00     | 9,100.00              | .7000           | tom dallaire - town manager                   | County Manager  |
| 3,640.00     | 9,100.00              | .4000           | marie nicholson - office specialist           | County Manager  |
| 4,494.00     | 6,420.00              | .7000           | carol louthan - admin services mgr            | County Manager  |
| Total Amount | Cost Per Unit         | Number of Units | Transaction                                   | Budget Transactions<br><i>Level</i>                                 |
|              |                       |                 | 14,504.00                                     | 610-921 511.183 Group Insurance                                     |
|              |                       |                 | 3,634.00                                      | 610-921 511.182 Workers Comp  |
| \$39,393.50  | County Manager Totals | Count           |   |   |
| 19 816 30    | 28 309 00             | .7000           | tom dallaire - town manager                   | County Manager  |
|              |                       |                 | nin   | Department <b>921 - Gardnerville Admin</b> <i>Employee Benefits</i> |
|              |                       |                 |   | EXPENSE   |
|              |                       |                 |   | Fund 610 - Gardnerville Town  |
|              |                       |                 | l Manager                                     | O) F Account Description  |

| \$9,612.00                              | County Manager Totals | County          |  |                                     |
|---|-----------------------|-----------------|--|-------------------------------------|
| 9,612.00                                | 9,612.00              | 1.0000          | 1/3 insurance for town - split 3 ways PW & H & S - 8% increase   | County Manager                      |
| Total Amount                            | Cost Per Unit         | Number of Units | Transaction  | Leve/                               |
| NO. SECTION                             |                       |                 |  | Budget Transactions                 |
|   |                       |                 | 9,612.00   | 610-921 520.080 InsurLiability      |
| \$2,300.00                              | County Manager Totals | County          |  |                                     |
| 2,300.00                                | 2,300.00              | 1.0000          | events, labor ads,   | County Manager                      |
| Total Amount                            | Cost Per Unit         | Number of Units | Transaction  | Level                               |
|   |                       |                 |  | Budget Transactions                 |
|   |                       |                 | 2,300.00   | 610-921 520.072 Advertising         |
| \$2,500.00                              | County Manager Totals | County          |  |                                     |
| 2,500.00                                | 2,500.00              | 1.0000          | 1/2 hotels, miles, air, food-NV League Winnemucca; autocad(Tom)  | County Manager                      |
| Total Amount                            | Cost Per Unit         | Number of Units | Transaction  | Level                               |
| -                                       |                       |                 |  | Budget Transactions                 |
|   |                       |                 | 2,500.00   | 610-921 520.064 Travel              |
| \$2,000.00                              | County Manager Totals | County          |  |                                     |
| 180.00                                  | 45.00                 | 4.0000          | Meter Rental   | County Manager                      |
| 1,820.00                                | 1,820.00              | 1.0000          | 1/2 postage  | County Manager                      |
| Total Amount                            | Cost Per Unit         | Number of Units | Transaction  | Level                               |
| XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX  |                       |                 |  | Budget Transactions                 |
|   |                       |                 | ent 2,000.00   | 610-921 520.060 Postage/Po Box Rent |
| \$6,000.00                              | County Manager Totals | County          |  |                                     |
| 6,000.00                                | 6,000.00              | 1.0000          | 1/2 cost of telephone @ admin and H&S - Land line, Cell, Tablets | County Manager                      |
|   | }                     |                 | Tennotin   | Budget Transactions                 |
|   |                       |                 | ae 6,000.00  | 610-921 520.055 Telephone Expense   |
|   |                       |                 |  | Services & Supplies                 |
| *************************************** | MACHINE               |                 | Employee Benefits Totals \$61,723.00                             | E,                                  |
|   |                       |                 | 117.00   | 610-921 511.201 PEBS-Ret,Medical    |
|   |                       |                 |  | Employee Benefits                   |
|   |                       |                 |  | Denatment P11 - Cardinanille Ad     |
|   |                       |                 |  | - Gardnervi                         |
|   |                       |                 | on   | G/L AccountAccount Description      |
|   |                       |                 | 111111111111111111111111111111111111111                          |                                     |

| #4 EUU UU    | County Manager Totals | Counts          |  |   |
|--------------|-----------------------|-----------------|--|---|
| 3,000.00     | 3,000.00              | 1.0000          | Paint office                             | County Manager  |
| 1,500.00     | 1,500.00              | 1.0000          | Misc expenses for building               | County Manager  |
| Total Amount | Cost Per Unit         | Number of Units | Transaction                              | Level   |
| merca.       |                       |                 |  | Budget Transactions                                     |
|              |                       |                 | 4,500.00                                 | 610-921 520.097 Maint B&G                               |
| \$400.00     | County Manager Totals | Count           |  |   |
| 400,00       | 400.00                | 1.0000          | 1/2 sewer admin & maint office           | County Manager  |
| Total Amount | Cost Per Unit         | Number of Units | Transaction                              | Budget Transactions<br><i>Level</i>                     |
|              |                       |                 | 400.00                                   | 610-921 520.093 Utilities-Sewer                         |
| \$1,850.00   | County Manager Totals | Count           |  |   |
| 1,850.00     | 1,850.00              | 1.0000          | 1/2 heating admin & maint office         | County Manager  |
| Total Amount | Cost Per Unit         | Number of Units | Transaction                              | Budget Transactions<br><i>Level</i>                     |
|              |                       |                 | 1,850.00                                 | 610-921 520.092 Heating                                 |
| \$750.00     | County Manager Totals | Соипђ           |  |   |
| 750.00       | 750,00                | 1.0000          | 1/2 water for admin & maint office       | County Manager  |
| Total Amount | Cost Per Unit         | Number of Units | Transaction                              | Budget Transactions<br><i>Level</i>                     |
|              |                       |                 | 750.00                                   | 610-921 520.090 Water                                   |
| \$2,700.00   | County Manager Totals | Count           |  |   |
| 2,700.00     | 2,700.00              | 1.0000          | 1/2 power for admin & maint facility     | County Manager  |
| Total Amount | Cost Per Unit         | Number of Units | Transaction                              | Budget Transactions<br><i>Level</i>                     |
|              |                       |                 | 2,700.00                                 | 610-921 520.089 Power                                   |
| \$1,000.00   | County Manager Totals | Count           |  |   |
| 1,000.00     | 1,000.00              | 1.0000          | Admin Bldg maintenance 1/2 admin 1/2 H&S | County Manager  |
| Total Amount | Cost Per Unit         | Number of Units | Transaction                              | Budget Transactions<br><i>Level</i>                     |
|              |                       |                 | spair 1,000.00                           | 610-921 520.084 Replacement & Repair                    |
|              |                       |                 | mín                                      | Department 921 - Gardnerville Admin Services & Supplies |
|              |                       |                 |  | Fund 610 - Gardnerville Town  EXPENSE                   |
|              |                       |                 | on Manager                               | G/L Account Account Description                         |

| Tota   | \$4,650.00   | County Manager Totals | Counh           |   |                         |                            |                     |
|--|--|-----------------------|-----------------|---|-------------------------|----------------------------|---------------------|
| Account Describtion   Page   | 3,000.00   | 3,000.00              | 1.0000          |   | NV League Cities        | County Manager             |                     |
| Account Description   Ministry   | 225.00   | 225.00                | 1.0000          |   | Logman                  | County Manager             |                     |
| Account   Description   Palinegis   Pali | 800.00   | 800.00                | 1.0000          |   | ICMA                    | County Manager             |                     |
| Account Dissortioties   Palaiger   | 475.00   | 475.00                | 1.0000          | n                                       | extra for new program   | County Manager             |                     |
| Account   Description   Manager   Transaction   Services   Sept - Index   Sept  | 150.00   | 150.00                | 1.0000          |   | CHAMBER                 | County Manager             |                     |
| Account cheeription   Mariager   | Total Amount   | Cost Per Unit         | Number of Units |   | Transaction             | Leve/                      |                     |
| Account Description   Manager   Ma |  |                       |                 |   |                         | Budget Transactions        |                     |
| Property   Property  |  |                       |                 | 4,650.00                                |                         |                            |                     |
| Account Description   Peinager   Peinager  | \$90.00  | y Manager Totals      | Count           |   |                         |                            |                     |
| Account Description   Metriciper   Metriciper   Metriciper   Metriciper   Metriciper   Metriciper   Metriciper   Metriciper   Municiper   Municiper  | 90.00  | 90.00                 | 1.0000          |   | EMRB                    | County Manager             |                     |
| Page    | Total Amount   | Cost Per Unit         | Number of Units |   | Transaction             | Level                      |                     |
| Account Description         Manager           921 - Gardnerville Admin           921 - Gardnerville Admin           Papplies           1,400.00           Aunthorial Services         1,400.00         Aunthorial Services         Aunthorial Services <th co<="" td=""><td>ILEEAACINA</td><td></td><td></td><td></td><td></td><td>Budget Transactions</td></th>   | <td>ILEEAACINA</td> <td></td> <td></td> <td></td> <td></td> <td>Budget Transactions</td> | ILEEAACINA            |                 |   |                         |                            | Budget Transactions |
| Account Description         Menage:           Transactions         1,400.00           921 - Gardnerville Admin           921 - Gardnerville Admin           Panitorial Services         1,400.00         1,000         1,000         1,400.00         1,400.00         1,400.00         1,400.00         1,400.00         1,1000         200.00         1,1000         200.00         1,000         200.00         1,000         200.00         1,000         200.00         <  |  |                       |                 | 90.00                                   |                         |                            |                     |
| Account Description   Manager  | \$4,436.00   | y Manager Totals      | County          |   |                         |                            |                     |
| Account Description   Manager  | 225.00   | 225.00                | 1.0000          | Support                                 | Ray Morgan - Printer St | County Manager             |                     |
| Account Description   Manager  | 1,211.00   | 1,211.00              | 1.0000          |   | Dell Lease Program      | County Manager             |                     |
| Account Description         Manager           Transactions         Junitorial Services         1,400.00           Page 1         Account Description         Wumber of Units         Cast Per Unit         Total / T   | 3,000.00   | 3,000.00              | 1.0000          | e - 1/2 admin - 1/2 H&S                 | 1/2 Ricoh Copier lease  | County Manager             |                     |
| Account Description   Menager  | Total Amount   | Cost Per Unit         | Number of Units |   | Transaction             | Level                      |                     |
| Account Description         Manager           radnerville Town           921 - Gardnerville Admin           921 - Gardnerville Admin           1,400.00           Part Into rial Services         1,400.00 <th c<="" td=""><td>**********</td><td></td><td></td><td></td><td></td><td>Budget Transactions</td></th>   | <td>**********</td> <td></td> <td></td> <td></td> <td></td> <td>Budget Transactions</td> | **********            |                 |   |                         |                            | Budget Transactions |
| Account Description         Namager         Planager           Part - Gardnerville Admin           921 - Gardnerville Admin           1921 - Gardnerville Admin           1,400.00           Janitorial Services         1,400.00         Aumber of Units         Cost Per Unit         70/al /           Level         Number of Units         Cost Per Unit         70/al /           Maint Equip         200.00         Aumber of Units         Cost Per Unit         70/al /           Maint Equip         200.00         Aumber of Units         Cost Per Unit         70/al /           Maint Equip         Aumber of Units         Cost Per Unit         70/al /           Maint Equip         Aumber of Units         205.00         200.00           Maint Equip         Aumber of Units         205.00         200.00         200.00         County Manager Totals         6         Aumber of Units         200.00         200.00   |  |                       |                 | 4,436.00                                | uipment                 |                            |                     |
| Account Description         Manager           radnerville Town           921 - Gardnerville Admin           1921 - Gardnerville Admin           Janitorial Services         1,400.00           Janitorial Services         Aumber of Units         Cast Per Unit         Total / County Manager Totals         \$1           Level         Transactions         Aumber of Units         Cast Per Unit         Total / County Manager           Level         Transaction         Aumber of Units         Cast Per Unit         Total / County Manager           County Manager         1/2 alarm monitoring         Aumber of Units         Cast Per Unit         Total / County Manager   | \$200.00   | y Manager Totals      | Соиль           |   |                         |                            |                     |
| Account Description         Manager           ranerville Town           921 - Gardnerville Admin           Upplies           1,400.00           Janitorial Services         1,400.00         Aumber of Units         Cast Per Unit         Totals           Level         Transactions         County Manager Totals         County Manager Totals         County Manager Totals         County Manager Totals         Mumber of Units         Cast Per Unit         Total           Maint Equip         Zost Per Unit         Total         Aumber of Units         Cast Per Unit         Total   | 200.00   | 200.00                | 1,0000          |   | 1/2 alarm monitoring    | County Manager             |                     |
| Account Description   Manager  | Total Amount   | Cost Per Unit         | Number of Units |   | Transaction             | Level                      |                     |
| Account Description         Manager           Post - Gardnerville Admin           921 - Gardnerville Admin           Janitorial Services         1,400.00           Janitorial Services         1,400.00           Level         Transaction         Aumber of Units         Cost Per Unit         Totals           County Manager         1,2 admin bldg cleaning         County Manager Totals           Maint Equip         200.00  |  |                       |                 |   |                         | Budget Transactions        |                     |
| Account Description  Manager  rdnerville Town  921 - Gardnerville Admin  921 - Gardnerville Admin  1,400.00  1,400.00  1,400.00  County Manager  1/2 admin bldg cleaning  County Manager  1/2 admin bldg cleaning  County Manager  1/2 admin bldg cleaning   |  |                       |                 | 200.00                                  |                         |                            |                     |
| Account Description         Manager           rdnerville Town           921 - Gardnerville Admin           Upplies         1,400.00           Undget Transactions         1,400.00           Level         Transaction         Number of Units         Cast Per Unit         Total           County Manager         1/2 admin bldg cleaning         1,400.00         1,400.00  | \$1,400.00   | / Manager Totals      | County          | *************************************** |                         |                            |                     |
| Account Description  Manager  rdnerville Town  92.1 - Gardnerville Admin  92.1 - Gardnerville Services  Janitorial Services  1,400.00  udget Transactions  Level  Transaction  Transaction  Transaction  | 1,400.00   | 1,400.00              | 1.0000          | ng                                      | 1/2 admin bldg cleaning | County Manager             |                     |
| Account Description rdnerville Town  92.1 - Gardnerville Admin  upplies  Janitorial Services   | Total Amount   | Cost Per Unit         | Number of Units |   | Transaction             | <i>Tevel</i>               |                     |
| Account Description  rdnerville Town  921 - Gardnerville Admin  upplies Janitorial Services  | -  |                       |                 |   |                         | -                          |                     |
| Account Description - Gardnerville Town ment 921 - Gardnerville Admin s & Supplies   |  |                       |                 | 1,400.00                                |                         |                            |                     |
| Account Description - Gardnerville Town  |  |                       |                 |   |                         | Services & Supplies        |                     |
| Account Description - Gardnerville Town  |  |                       |                 |   | •                       | XPENSE                     |                     |
| Account Description  |  |                       |                 |   |                         | nd 610 - Gardnerville Town |                     |
|  |  |                       |                 | Manager                                 | Π                       |                            |                     |

| Account Description  rdnerville Town  921 - Gardnerville Admin  upplies  Internet Expense  udget Transactions  Level  County Manager  Legal Services  Books & Periodicals  udget Transactions  Level  County Manager  County Manager  County Manager  County Manager  Level  County Manager  County Manager  County Manager  County Manager  Level  County Manager  County Manager  County Manager  Level  County Manager  Cou | \$150.00       | County Manager Totals | V-fullo_j       |   |                                       |
|--|----------------|-----------------------|-----------------|---|---------------------------------------|
| Account Description   Pagniser   | 150.00         | 150.00                | 1.0000          | updated manuals   |                                       |
| Account Description   Page   | Total Amount   | Cost Per Unit         | Number of Units | Transaction   | Leve/                                 |
| Account Nescribian   Account   | <b>COMPANY</b> |                       |                 |   | Budget Transactions                   |
| Account Description   Advanced   |                |                       |                 | 150.00  | 610-921 532.055 Books & Periodicals   |
| Account Description  | \$22,000.00    | y Manager Totals      | County          |   |                                       |
| Account Description  | 22,000.00      | 22,000.00             | 1.0000          | Town counsel Services                                   |                                       |
| Account Description    | Total Amount   | Cost Per Unit         | Number of Units | Transaction   | Level                                 |
| Account Description   Descri   |                |                       |                 |   | Budget Transactions                   |
| Account Description   Descri   |                |                       |                 | 22,000.00   | 610-921 521.130 Legal Services        |
| Account Description   Account Description   Account Description  | \$93,000.00    | y Manager Totals      | County          |   |                                       |
| Account Description    | 48,000.00      | 48,000.00             | 1.0000          | Plan for Prosperity                                     |                                       |
| Account Description    | 45,000.00      | 45,000.00             | 1.0000          | Main Street Gardnerville Investment                     |                                       |
| Account Description   Account Description   Account Description  | Total Amount   | Cost Per Unit         | Number of Units | Transaction   | Level                                 |
| Account Description   Account Description   Account Description  | 0000           |                       |                 |   | Budget Transactions                   |
| Account Describtion         Page 4           Page 4           Page 4           921 - Gardnerville Admin           Page 5           1,416.00           Page 5         1,416.00         Aumber of Units         Cast Per Unit         70tal /           County Manager         1/2 Admin - 1/2 H&S         1,2000         68.00           County Manager         1/2 Admin - 1/2 H&S         1,2000         5,000         \$5,   |                |                       |                 | 93,000.00   | 610-921 521,100 Professional Services |
| Account Description         Parader           Tansaction         County Manager         1,415.00         All Manager Totals         Cost Per Unit         Total / Total  | \$5,500.00     | y Manager Totals      | County          |   |                                       |
| Account Description         County Manader           Page - Gardnerville Admin           921 - Gardnerville Admin           921 - Gardnerville Admin           1,415.00           Page - 1/2 Admin - 1/2 H8S         Aumber of Units         Cost Per Unit         Total / Total   | 1,500.00       | 1,500.00              | 1.0000          | Seminars  |                                       |
| Account Description         Page 1.000           Page 1.2 Gardnerville Admin           921 - Gardnerville Admin           Page 1.2 Gardnerville Admin           Page 1.2 Admin Office internet expense - 1/2 admin - 1/2 H&S         Aumber of Units         Cost Per Unit         Total /           County Manager         1/2 Admin Office internet expense - 1/2 admin - 1/2 H&S         County Manager Totals         5.000         5.000         State of Units         County Manager Totals         \$1         Total /         County Manager Totals         Aumited of Units <td>500.00</td> <td>500.00</td> <td>1.0000</td> <td>NV League</td> <td></td>   | 500.00         | 500.00                | 1.0000          | NV League   |                                       |
| Account Description         County Manager           Page 1 - Gardnerville Admin           921 - Gardnerville Admin           1,415.00           Mumber of Units         Cost Per Unit         Total / Total   | 1,000.00       | 1,000.00              | 1.0000          | Continuing education                                    |                                       |
| Account Description         Page 1.000           Page 1 - Gardnerville Admin           921 - Gardnerville Admin           Page 201 - Gardnerville Admin           1,416.00           Page 201 - Gardnerville Admin           Internet Expense         1,416.00         Aumber of Units         Cost Per Unit         Total / T   | 1,000.00       | 1,000.00              | 1.0000          | Classes   |                                       |
| Account Description         PAGENTY PAIRS           Transactions         Level         Number of Units         Cost Per Unit         Total A County Manager           Level         1/2 Admin Office internet expense - 1/2 admin - 1/2 H&S         1/2 H&S         1/2 D000         50.00   | 1,500.00       | 1,500.00              | 1.0000          | CAD   |                                       |
| Account Description         County Manager           Internet Expense         1,416.00           Page Internet Expense         1,216.00         Aumber of Units         Cost Per Unit         Total / Detal / Det  | Total Amount   | Cost Per Unit         | Number of Units | Transaction   | Level                                 |
|  |                |                       |                 |   | Budget Transactions                   |
| Account Description         Page 1           Manager           Page 1 - Gardnerville Town           921 - Gardnerville Admin           Internet Expense         1,416.00           Internet Expense         1,416.00         Aumber of Units         Cost Per Unit         Total / Z           Level         Transaction         Mumber of Units         Cost Per Unit         Total / Z           County Manager         1/2 Admin Office internet expense - 1/2 admin - 1/2 H&S         County Manager         1/2 Admin - 1/2 H&S         County Manager         Total / Z  |                |                       |                 | 5,500.00  | 610-921 520.200 Training & Education  |
| Account Description         Pager           Account Description         Manager           rdnerville Town           921 - Gardnerville Admin           Pager           1,416.00           Number of Units         Cost Per Unit         Total /a           Level         Number of Units         Cost Per Unit         Total /a           County Manager         1/2 Admin Office internet expense - 1/2 admin - 1/2 H&S         12.0000         50.00           County Manager         1/2 Shop Internet - 1/2 Admin - 1/2 Admin - 1/2 H&S         12.0000         50.00  | \$1,416.00     | y Manager Totals      | County          |   |                                       |
| Account Description         Manager           Account Description           Manager           rdnerville Town           921 - Gardnerville Admin           Internet Expense           Internet Expense         1,416.00           Udget Transactions         Number of Units         Cost Per Unit         Total /           Level         Transaction         Admin Office internet expense - 1/2 admin - 1/2 H&S         Number of Units         Cost Per Unit         Total /           County Manager         1/2 Admin Office internet expense - 1/2 admin - 1/2 H&S         Office internet expense - 1/2 admin - 1/2 H&S         Number of Units         Cost Per Unit         Total /  | 600.00         | 50.00                 | 12,0000         | 1/2 Shop Internet - 1/2 Admin - 1/2 H&S                 |                                       |
| Account Description Manager  rdnerville Town  921 - Gardnerville Admin  upplies Internet Expense 1,416.00  udget Transactions Level Transaction  Cost Per Unit   | 816.00         | 68.00                 | 12.0000         | 1/2 Admin Office internet expense - 1/2 admin - 1/2 H&S |                                       |
| Account Description  Account Description  rdnerville Town  921 - Gardnerville Admin  upplies  Internet Expense  udget Transactions   | Total Amount   | Cost Per Unit         | Number of Units | Transaction   | Level                                 |
| Account Description  rdnerville Town  921 - Gardnerville Admin  upplies  Internet Expense  |                |                       |                 |   | Budget Transactions                   |
| bescription ville Admin  |                |                       |                 | 1,416.00  | 610-921 520.187 Internet Expense      |
| )escription ville Admin  |                |                       |                 |   | Services & Supplies                   |
| )escription  |                |                       |                 |   | Department 921 - Gardnerville Admin   |
| escription   |                |                       |                 |   | EXPENSE                               |
| Account Description  |                |                       |                 |   | 610 - Gardnerville Town               |
|  |                |                       |                 | Manager   |                                       |

|  |  |  | \$179,804.00<br>\$405,075.00   | Services & Supplies Totals<br>ardnerville Admin Totals   | Services & Supplies Totals  Department 921 - Gardnerville Admin Totals  |   |
|--|--|--|--|--|---|---|
| Total Amount<br>1,000.00<br>\$1,000.00   | Cost Per Unit<br>1,000.00<br>County Manager Totals   | Number of Units<br>1.0000<br>Count   | udgeted for  | Transaction Additional needs not budgeted for  | Budget Transactions<br><i>Level</i><br>County Manager   |   |
|  |  |  | 1,000.00   | enses  | )1 Miscellaneous Expenses   | 610-921 550.001   |
| Total Amount<br>300.00<br>50.00<br>\$350.00  | Cost Per Unit  | <i>Number of Units</i><br>2.0000<br>1.0000<br>Count  |  | <i>Transaction</i><br>light o rama update<br>Software  | Budget Transactions <i>Level</i> County Manager  County Manager   |   |
|  |  |  | 350.00   |  | )6 Software   | 610-921 533.806   |
| Total Amount<br>6,000.00<br>\$6,000.00   | <i>Cost Per Unit</i><br>0 6,000.00<br>County Manager Totals  | <i>Number of Units</i><br>1.0000<br>Count  | 6,000.00   | Transaction<br>1/2 office supplies   | Office Supplies Budget Transactions Level County Manager  | 610-921 533.800<br>B  |
| Total Amount 225.00 450.00 1,070.00 1,200.00 905.00 300.00 50.00 50.00 300.00 \$6,000.00 | S Cost Per Unit 0 225.00 0 37.50 0 1,070.00 0 100.00 0 905.00 0 300.00 0 125.00 0 50.00 0 300.00 County Manager Totals | Number of Units 1.0000 12.0000 12.0000 12.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 Count | 6,000.00  Transaction 1/2 admin 1/2 H&S - JCG Technologies (recording software) 1/2 EZC - storage craft Accela - Civic platform-government/citizens Archive Social 1/2 admin, 1/2 H&S Misc subscription (unknown) Newspapers in Education Pronto - website Record Courier - newspaper 1/2 admin 1/2 h&S Seamless Docs 1/2 admin, 1/2 H & S | 77 Transaction 1/2 admin 1/2 H&S - JCG Technologies (re 1/2 EZC - storage craft Accela - Civic platform-government/citizens Archive Social 1/2 admin, 1/2 H&S Misc subscription (unknown) Newspapers in Education Pronto - website Record Courier - newspaper 1/2 admin 1/2 Seamless Docs 1/2 admin, 1/2 H & S | Subscriptions  Budget Transactions  Level  County Manager  County Manager | 610-921 532.056<br>B  |
|  |  |  |  | min  | 1 610 - Gardnerville Town  (PENSE  Department 921 - Gardnerville Admin Services & Supplies  | Fund 610 - Gardnen EXPENSE Department 921 Services & Supplies |
|  |  | **************************************   | 2019 County<br>Manager   | On   | Account Description   | G/L Account   |
|  |  |  |  |  |   |   |

| Mumber of Units Cost Per Unit 70  1,0000 1,0000 2,25,00  Mumber of Units Cost Per Unit 70  County Manager Totals 2,000,00  County Manager Totals 3,155,00  County Manager Totals 4,000,00  1,000 1,000 375,00  1,000 1,000 1,000 1,000,00  1,000 1,000 1,000,00  1,000 1,000 1,000,00  1,000 1,000 1,000,00  1,000 1,000 1,000,00  1,000 1,000 1,000,00  1,000 1,000 1,000,00  1,000 1,000 1,000,00  1,000 1,000 1,000,00  1,000 1,000 1,000,00  1,000 1,000 1,000,00  1,000 1,000 1,000,00  1,000 1,000 1,000,00  1,000 1,000 1,000,00  1,000 1,000 1,000,00  1,000 1,000 1,000,00  1,000 1,0 | Number of Units     Cost Per Unit     Total A       1,0000     6,000.00     6       County Manager Totals     \$6       Number of Units     Cost Per Unit     Total A       1,0000     8,165,00     8       County Manager Totals     \$8       County Manager Totals     \$8       County Manager Totals     \$8       County Manager Totals     \$6,000.00       1,0000     225,00       1,0000     375.00       1,0000     1,150.00       1,0000     1,250.00       1,0000     1,250.00       1,0000     2,120.00       1,0000     1,050.00       1,0000     1,050.00       1,0000     4,300.00       1,0000     1,050.00       1,0000     3,900.00       1,0000     4,300.00       1,0000     4,300.00       1,0000     4,300.00       1,0000     4,300.00       2,25,00     1,000.00       2,25,00     1,000.00       3,900.00     1,000.00       1,0000     4,300.00       4,000.00     1,000.00       2,000.00     1,000.00       1,000.00     1,000.00       2,000.00     1,000.00       2,000.00     1,000.00   | \$21,500.00  | County Manager Totals | Count           |   |                     |
|--|--|--------------|-----------------------|-----------------|---|---------------------|
| Account Description    | Number of Units Cast Per Unit Total 1,0000 6,000,00 6,000,00 6,000,00 County Manager Totals 5  Number of Units Cast Per Unit Total 1,0000 8,165,00 County Manager Totals 5  County Manager Totals 5  Number of Units Cast Per Unit Total 1,0000 5,000,00 County Manager Totals 5  1,0000 1,0000 5,70,00 1,150,00 1,150,00 1,0000 1,150,00 1,0000 1,150,00 1,00 | 250.00       | 250,00                | 1,0000          | Waterloo Lane                                   | County Manager      |
| Account Cleany Index   Park  | Number of Units     Cast Par Unit     Total       1,0000     6,000,00     5,000,00       County Manager Totals     \$       Number of Units     Cast Par Unit     Total       1,0000     8,165,00     5       County Manager Totals     \$       Number of Units     Cast Par Unit     Total       1,000     6,000,00     5,000,00       County Manager Totals     \$       1,000     2,000,00     2,000,00       1,000     3,500,00     1,550,00       1,000     1,000     3,900,00       1,000     1,000     3,900,00       1,000     1,000     990,00       1,000     1,000     1,000       1,000     1,000     1,000       1,000     1,000     1,000       1,000     1,000     1,000       1,000     1,000     1,000       1,000     1,000     1,000       1,000     1,000     1,000       1,000     1,000     1,000       1,000     1,000     1,000       1,000     1,000     1,000       1,000     1,000     1,000       1,000     1,000     1,000       1,000     1,000     1,000       1,000     1   | 4,030.00     | 4,030.00              | 1.0000          | Wai Mart pond park                              | County Manager      |
| Account Cheeroidto   Manager   | Number of Units     Cast Per Unit     Total       1,0000     6,000.00     5,000.00       County Manager Totals     \$       Number of Units     Cast Per Unit     Total       1,0000     8,165.00     \$       County Manager Totals     \$       Number of Units     Cast Per Unit     Total       1,0000     500.00     \$       County Manager Totals     \$       1,0000     570.00     \$       1,0000     1,000     375.00       1,0000     1,000     1,250.00       1,0000     1,000     2,120.00       1,0000     1,000     2,120.00       1,0000     1,000     3,90.00       1,0000     1,000     3,90.00       1,0000     1,000     3,90.00       1,0000     1,000     3,90.00       1,0000     1,000     3,90.00       1,0000     1,000     3,90.00       1,0000     1,000     3,90.00       1,0000     1,000     3,90.00       1,0000     1,000     3,90.00       1,0000     1,000     1,000   | 190.00       | 190.00                | 1.0000          | Toler Lane                                      | County Manager      |
| Account Description   Account Description  | Number of Units     Cost Per Unit     Total       1,0000     6,000.00     5,000.00       County Manager Totals     \$       Number of Units     Cost Per Unit     Total       1,000     8,165.00     \$       County Manager Totals     \$       Number of Units     Cost Per Unit     Total       1,000     6,000.00     \$       County Manager Totals     \$       1,000     225.00     \$       1,000     375.00     \$       1,000     1,000     1,550.00       1,000     2,120.00     \$       1,000     2,120.00     \$       1,000     1,000     2,120.00       1,000     1,000     1,550.00       1,000     1,000     1,550.00       1,000     1,000     1,550.00       1,000     1,000     1,550.00  | 800.00       | 800.00                | 1.0000          | Toler & Harvest                                 | County Manager      |
| Account Description   Manager   Independent   Independen   | Number of Units         Cost Per Unit         Total           1,0000         6,000.00         5,000.00           County Manager Totals         \$           Number of Units         Cost Per Unit         Total           1,0000         8,165,00         6,000.00           County Manager Totals         \$           County Manager Totals         \$           County Manager Totals         \$           County Manager Totals         \$           1,0000         225,00           1,0000         375,00           1,0000         1,150,00           1,0000         1,150,00           1,0000         2,210,00           1,0000         3,90,00           1,0000         3,90,00   | 1,050.00     | 1,050.00              | 1.0000          | Mt Ash  | County Manager      |
| Account Description   Personation   Person   | Number of Units     Cost Per Unit     Total       1,0000     6,000,00     5,000,00       County Manager Totals     \$       Number of Units     Cost Per Unit     Total       1,0000     8,165,00     5       County Manager Totals     \$       Number of Units     Cost Per Unit     Total       1,0000     6,000,00     5       1,0000     225,00     5       1,0000     1,0000     375,00       1,0000     1,150,00     1,150,00       1,0000     1,150,00     1,150,00       1,0000     2,120,00     1,000       1,0000     3,900,00  | 990.00       | 990,00                | 1.0000          | Lampe & Toler                                   | County Manager      |
| Account Descriction   Memaler  | Number of Units     Cost Per Unit     Total       1,0000     6,000,00     6,000,00       County Manager Totals     \$       Number of Units     Cost Per Unit     Total       1,0000     8,165,00     County Manager Totals     \$       1,0000     6,000,00     6,000,00     \$       County Manager Totals     \$     \$       1,0000     1,0000     \$     \$       1,0000     1,0000     \$     \$       1,0000     1,150,00     \$     \$       1,0000     1,550,00     \$     \$       1,0000     1,550,00     \$     \$       1,0000     1,550,00     \$     \$   | 3,900.00     | 3,900.00              | 1,0000          | Gardner Park                                    | County Manager      |
| Account Cessoriation   Manager   | Number of Units     Cast Per Unit     Total       1.0000     6,000.00     \$       County Manager Totals     \$       Number of Units     Cast Per Unit     Total       1.0000     8,165.00     \$       County Manager Totals     \$       Mumber of Units     Cast Per Unit     Total       1.0000     6,000.00     \$       County Manager Totals     \$       1.0000     225.00     \$       1.0000     375.00     375.00       1.0000     1,550.00     1,550.00       1.0000     1,550.00     1,550.00  | 2,120.00     | 2,120.00              | 1.0000          | Arbor Gardens Park/Sugar Maple                  | County Manager      |
| Account Description   Meriodier  | Number of Units     Cost Per Unit     Total       1.0000     6,000.00     5,000.00       County Manager Totals     \$       Number of Units     Cost Per Unit     Total       1.0000     8,165.00     5       County Manager Totals     \$       Mumber of Units     Cost Per Unit     Total       1.0000     6,000.00     5       County Manager Totals     \$       1.0000     225.00     5       1.0000     375.00     5       1.0000     1,150.00     1,150.00       1.0000     4,300.00   | 1,550.00     | 1,550.00              | 1.0000          | 1447 Courthouse - Heritage Park                 | County Manager      |
| Account Description   Manager   Parks & Recreations   Parks & Repair   Parks & P   | Number of Units     Cost Per Unit     Total       1.0000     6,000.00     6,000.00       County Manager Totals     \$       Number of Units     Cost Per Unit     Total       1.0000     8,165.00     \$       County Manager Totals     \$       1.0000     6,000.00     \$       County Manager Totals     \$       Number of Units     Cost Per Unit     Total       1.0000     205.00     \$       1.0000     375.00     \$       1.0000     375.00     \$       1.0000     1,150.00     1,150.00  | 4,300.00     | 4,300.00              | 1.0000          | 1443 Courthouse - Heritage Park                 | County Manager      |
| Account Description   Menager   Me   | Number of Units     Cost Per Unit     Total       1.0000     6,000.00     6,000.00       County Manager Totals     4       Number of Units     Cost Per Unit     Total       County Manager Totals     70tal       1.0000     8,165.00     8       County Manager Totals     9       County Manager Totals     70tal       County Manager Totals     70tal       1.0000     6,000.00     5       County Manager Totals     9       1.0000     225.00     5       1.0000     375.00     375.00  | 1,150.00     | 1,150.00              | 1.0000          | 1406 Kittyhawk                                  | County Manager      |
| Account Description   Manager  | Number of Units     Cost Per Unit     Total       1.0000     6,000.00     6,000.00       County Manager Totals     9       Mumber of Units     Cost Per Unit     Total       County Manager Totals     1,000     8,165.00     9       County Manager Totals     1,000     6,000.00     9       County Manager Totals     20     6,000.00     9       County Manager Totals     1,000     225.00     9       Number of Units     Cost Per Unit     Total       1,0000     225.00     570.00   | 375.00       | 375.00                | 1.0000          | 1327 Stodick Parkway B                          | County Manager      |
| Account Description   Menager   Me   | Number of Units Cost Per Unit Total 1.0000 6,000.00 County Manager Totals 9 1.0000 8,165.00 County Manager Totals 1.0000 County Manager Totals 1.0000 County Manager Totals 1.0000 County Manager Totals 1.0000 County Manager Totals 2.000.00 County Manager Totals 2.000.00 County Manager Totals 2.000.00 County Manager Totals 3.000.00 County Manager Totals 3.000.000 County Manager Totals 3.000.000 County Manager Totals 3.000.000 County Manager Totals 4.000.000 County Manager Totals 5.000.000 County Manager Totals 5.000.0 | 570.00       | 570.00                | 1.0000          | 1327 Stodick Parkway A                          | County Manager      |
| Account Description   Menager   Menager   Menager   Menager   Menager   Menager   Menager   Menager   Mumber of Units   Cost Per Unit   Total   County Manager   Mumber of Units   Cost Per Unit   Total   County Manager   Total   County Manager   Mumber of Units   Cost Per Unit   Total   County Manager   Mumber of Units   Cost Per Unit   Total   County Manager   Tota   | Number of Units Cost Per Unit Total 1,0000 6,000.00 County Manager Totals 9 1,0000 8,165.00 County Manager Totals 9 1,0000 8,165.00 County Manager Totals 9 1,0000 6,000.00 County Manager Totals 9 1,0000 6,000.00 County Manager Totals 9 1,0000 6,000.00 County Manager Totals 9  | 225.00       | 225.00                | 1.0000          | 1237 Gilman                                     | County Manager      |
| Account Description   Menager  | Number of Units Cost Per Unit Total 1.0000 6,000.00 County Manager Totals 1.0000 8,165.00 County Manager Totals  Number of Units Cost Per Unit Total 1.0000 8,000.00 County Manager Totals 1.0000 6,000.00 County Manager Totals 3   | Total Amount | Cost Per Unit         | Number of Units | Transaction                                     | Level               |
| Account Description         Manager           Page - Parks & Recreation         County Manager of Units         Cost Per Unit         Total County Manager Totals           Level         Transactions         Mumber of Units         Cost Per Unit         Total School On Onto Manager Totals         Mumber of Units         Cost Per Unit         Total County Manager Totals         Mumber of Units         Cost Per Unit         Total County Manager Totals         Total County Manager Totals         Total County Manager Totals         Mumber of Units         County Manager Totals         Total County Manager Totals         Aumber of Units         County Manager Totals         Total County Manager Totals   | Number of Units       Cost Per Unit       Total         1.0000       6,000.00       County Manager Totals       9         Number of Units       Cost Per Unit       Total         1.0000       8,165.00       County Manager Totals       9         Number of Units       Cost Per Unit       Total       1,000       6,000.00       1,000       6,000.00       County Manager Totals       1,000       County Manager Totals       1,000 <td></td> <td></td> <td></td> <td></td> <td>Budget Transactions</td>   |              |                       |                 |   | Budget Transactions |
| Account Description         Manager           ratherville Town           923 - Parks & Recreation           Ubget Transactions         Level         Number of Units         Cost Per Unit         Total Local           Level         Transactions         Aumber of Units         Cost Per Unit         Total Local           County Manager         Weed Chemicals         8,165.00         Aumber of Units         Cost Per Unit         Total Local           Replacement & Repair         8,165.00         Aumber of Units         Cost Per Unit         Total Local           Level         Transactions         Aumber of Units         Cost Per Unit         Total Local           Level         Transaction         Aumber of Units         Cost Per Unit         Total Local           Level         Transaction         Aumber of Units         County Manager Totals         4           Level         Transaction         Aumber of Units         County Manager Totals         4           Level         Transaction         Aumber of Units         County Manager Totals         4           County Manager         Foundation         Aumber of Units         County Manager Totals         4           County Manager         Power         Aumber of Units   | Number of Units Cost Per Unit Total 1.0000 6,000.00 County Manager Totals 9  Number of Units Cost Per Unit Total 1.0000 8,165.00 County Manager Totals 9  Number of Units Cost Per Unit Total 1.0000 6,000.00 County Manager Totals 9  |              |                       |                 | 21,500.00                                       |                     |
| Account Description   Menager  | Number of Units Cost Per Unit Total 1.0000 Gounty Manager Totals 9  Number of Units Cost Per Unit Total 1.0000 8,165.00 County Manager Totals 1.0000 Sost Per Unit Total 1.0000 Gounty Manager Totals 1.0000 6,000.00  | \$6,000.00   | ty Manager Totals     | Count           |   | ***                 |
| Account Description         Manager           Transactions         Manager Totals           Level         Number of Units         Cost Per Unit         Total           County Manager         Replacement & Repair         8,165.00         Audget Transactions         Audget Transactions         Audget Transactions         Audget Transactions         Audget Transaction         Audget Transactions         Audget Transaction         Audget Transactions         Audget Tran   | Number of Units Cost Per Unit Total 1.0000 6,000.00 County Manager Totals 9  Number of Units Cost Per Unit Total 1.0000 8,165.00 County Manager Totals 9  Number of Units Cost Per Unit Total  | 6,000.00     | 6,000.00              | 1.0000          | Power/irrigation - medians, parks, linear parks | County Manager      |
| Account Description         Manager           rdnerville Town           923 - Parks & Recreation           Lowed Spraying         6,000.00           Weed Spraying         Mumber of Units         Cost Per Unit         Total           Level         Transactions         Mumber of Units         Cost Per Unit         Total           Level         Transactions         Mumber of Units         Cost Per Unit         Total           Level         Transactions         Mumber of Units         Cost Per Unit         Total           Level         Transactions         Aumber of Units         Cost Per Unit         Total           County Manager         Repairs of park equipment         August of park equipment         County Manager Totals         3,155.00         County Manager Totals         1,0000         8,155.00         County Manager         August of Units         County Manager         Total         County Manager         August of Units         County Manager  |  |              |                       |                 |   |                     |

| S Cost Per Unit Total Amount 750.00 750.00 1,700.00 1,700.00 6,000.00 6,000.00 2,000.00 2,000.00 1,500.00 1,500.00 0,500.00 0,500.00 0,500.00 0,500.00 0,500.00 1,500.00 0,500.00 0,500.00 0,500.00 0,500.00 0,500.00 0,500.00 0,500.00 0,500.00 0,500.00 0,500.00 | 1.0000<br>1.0000 | Splash Dogs -September                                      | County Manager                               |
|--|------------------|---|--|
| Total  | 1.0000           |   | 00:57  |
| Total  |                  | Splash Dogs - May 2018                                      | County Manager                               |
| Total  | 1,0000           | Music Licenses Ascap \$343, Sesac \$417, BMI \$342          | County Manager                               |
| Total  | 1.0000           | Movies in the Park - need sponcers to pay for movies        | County Manager                               |
| Total  | 1.0000           | July 4th event  | County Manager                               |
| Total  | 1,0000           | install irrigation & Trees in Open Space @ Hellwinkel Barns | County Manager                               |
| Total +  | 1.0000           | Christmas Kickoff   | County Manager                               |
|  | 1.0000           | Arbor Day   | County Manager                               |
|  | Number of Units  | Transaction   | T6A61  |
| -  |                  |   | -  |
|  |                  | 16.052.00   | 610-973 533 817 Small Drojects               |
| 40   | County Ma        |   |  |
| _  | _                | blowers, tools, maintenance equipment                       | County Manager                               |
| Cost Per Unit Total Amount   | Number of Units  | Transaction   | Budget Transactions<br><i>Level</i>          |
|  |                  | 1,500.00  | 610-923 533.802 Small Equipment              |
| County Manager Totals \$2,000.00   | County Ma        |   |  |
| 2,000.00 2,000.00  | 1.0000           | park equipment fuel   | County Manager                               |
| Tota   |                  | Transaction   | Level  |
|  |                  | :   | Budget Transactions                          |
|  |                  | 2,000.00  | 610-923 532.003 Gas & Oil                    |
| County Manager Totals \$3,500.00   | County Ma        |   |  |
| 3,500.00 3,500.00  | 1,0000           | restrooms, pavilion, benches, general maint                 | County Manager                               |
| Cost Per Unit Total Amount   | Number of Units  | Transaction   | Budget Transactions<br><i>Level</i>          |
|  |                  | 3,500.00  | 610-923 520.097 Maint B&G                    |
| County Manager Totals \$600.00   | County Ma        |   |  |
| 600.00 600.00  | 1.0000           | Sewer at Heritage Park/Gville Station restrooms             | County Manager                               |
| Cost Per Unit Total Amount   | Number of Units  | Transaction   | Budget Transactions<br><i>Level</i>          |
|  |                  | 600.00  | 610-923 520.093 Utilities-Sewer              |
|  |                  |   | Services & Supplies                          |
|  |                  |   | EXPENSE  Denartment 923 - Parks & Recreation |
|  |                  |   | Fund 610 - Gardnerville Town                 |
|  |                  | Manager   | G/L Account Account Description              |

| Budget<br><i>Level</i><br>Count                | Employee Benefits<br>610-926 511.181 | 610-926 510.125  Budget  Level  Count  Count                           | Budget 1  Level Count Count Count Count Count Count Count Count Count   | G/L Account Account E Fund 610 - Gardnerville Town EXPENSE Department 923 - Parks & Capital Outlay/Projects 610-923 562.000 Capital Pr Budget Transaction Level County Manager Salaries & Wages 610-926 510.000 Salaries &  |
|--|--------------------------------------|--|---|---|
| Budget Transactions<br>Level<br>County Manager | Retirement                           | Salaries-Other Budget Transactions Level County Manager County Manager |   |   |
| <i>Transaction</i><br>geoff lacost             | Salaries & Wages Totals              | Transaction<br>seasonal - vacant<br>seasonal - vacant                  | Transaction geoff iacost jody martin mike plut ron grove ryan clark steve thompson                                      | scription         2019 County Manager           ecreation         Manager           Services & Supplies Totals         \$65,317.00           ects         47,000.00           Transaction         MAIntenance yard landscaping           MAIntenance yard landscaping         Virginia Ranch Detention Pond - Dog Park Fence           Capital Outlay/Projects Totals         \$47,000.00           - Parks & Recreation Totals         \$47,000.00           viic Works         262,402.00 |
|  | \$291,230.00<br>73,472.00            | 28,828.00  | 78.878.00   | 2019 County Manager  \$65,317.00  47,000.00  47,000.00  \$97,000.00  \$112,317.00  262,402.00   |
|  |                                      |  |   |   |
|  |                                      |  |   |   |
| Number of Units<br>.7000                       |                                      | Number of Units<br>1.0000<br>1.0000                                    | Number of Units<br>.7000<br>.9000<br>.8000<br>.9000<br>.9000  | Number of Units<br>1.0000<br>1.0000   |
| of Units<br>.7000                              |                                      | of Units<br>1.0000<br>1.0000<br>Count                                  | of Units<br>.7000<br>.9000<br>.8000<br>.9000<br>.9000   | 1.0000<br>1.0000<br>Count   |
| Cost Per Unit<br>22,170.00                     |                                      | s Cost Per Unit 0 14,414.00 0 14,414.00 County Manager Totals          | s Cost Per Unit 79,177.76 0 44,654.30 0 48,654.30 0 58,047.66 0 39,278.66 0 39,278.66 0 44,186.08 County Manager Totals | s Cost Per Unit<br>0 12,000.00<br>0 35,000.00<br>County Manager Totals  |
| Total Amount<br>15,519.00                      |                                      | Total Amount<br>14,414.00<br>14,414.00<br>\$28,828.00                  | Total Amount 55,424,43 40,188.87 46,438.13 35,350.79 45,232.09 39,767.47 \$262,401.78                                   | Total Amount 12,000.00 35,000.00 \$47,000.00  |
|  |                                      |  |   |   |

| 4-)                | The second            | Constitution of the Consti |                       |                          |  |
|--------------------|-----------------------|--|-----------------------|--------------------------|--|
| \$1 500 nn         | County Manager Totals | Collection   |                       |                          |  |
| 1,500.00           | 1,500.00              | 1.0000   |                       | Cinders                  | County Manager   |
| Total Amount       | Cost Per Unit         | Number of Units  | 7                     | Transaction              | Level  |
| ээми               |                       |  |                       |                          | Budget Transactions  |
|                    |                       | 00   | 1,500.00              | val                      | 610-926 520.017 Snow Removal   |
|                    |                       | 8  | 5 /0(d/5 \$131,/94.00 | Emproyee benefits Totals | Services & Supplies  |
| \$1,/80.00         | County Manager Totals |  |                       | Employee Boseli          | Activity and the second |
| \$1 788 OO         | Managar Tatala        | 1,0000   | a Contract            | Transfer .               |  |
| 894 00             | 894 00                | 1 0000   | vacant                | tacant - knoskas         | County Manager   |
| 894.00             | 894.00                | 1,0000   | /acant                | seasonal - vacant        | County Manager   |
| Total Amount       | Cost Per Unit         | Number of Units  | 7                     | Transaction              | Level  |
| 340000             |                       |  |                       |                          | Budget Transactions  |
|                    |                       | 00   | 1,788.00              |                          | 610-926 511.195 Oasdi  |
| \$4,223.50         | County Manager Totals | Count  |                       |                          |  |
| 576.90             | 641.00                | .9000  | pson                  | steve thompson           | County Manager   |
| 209.00             | 209.00                | 1.0000   | /acant                | seasonal - vacant        | County Manager   |
| 209.00             | 209.00                | 1.0000   | /acant                | seasonal - vacant        | County Manager   |
| 656.10             | 729.00                | .9000  |                       | ryan clark               | County Manager   |
| 513.00             | 570.00                | .9000  |                       | ron grove                | County Manager   |
| 673.60             | 842.00                | .8000  |                       | mike plut                | County Manager   |
| 582.30             | 647.00                | .9000  |                       | jody martin              | County Manager   |
| 803.60             | 1,148.00              | .7000  |                       | geoff lacost             | County Manager   |
| Total Amount       | Cost Per Unit         | Number of Units  | 7                     | Transaction              | Level  |
| economic di series |                       |  |                       |                          | Budget Transactions  |
|                    |                       | 00   | 4,224.00              |                          | 610-926 511,186 Medicare   |
| \$1,455.10         | County Manager Totals | Count  |                       |                          |  |
| 198.90             | 221.00                | .9000  | pson                  | steve thompson           | County Manager   |
| 72.00              | 72.00                 | 1.0000   | /acant                | seasonal - vacant        | County Manager   |
| 72.00              | 72.00                 | 1,0000   | /acant                | seasonal - vacant        | County Manager   |
| 225.90             | 251.00                | ,9000  |                       | ryan clark               | County Manager   |
| 176,40             | 196.00                | .9000  |                       | ron grove                | County Manager   |
|                    |                       |  |                       |                          | Employee Benefits  |
|                    |                       |  |                       | lic Works                | Department 926 - Other Public Works  |
|                    |                       |  |                       |                          | EXPENSE  |
|                    |                       |  |                       |                          | Fund 610 - Gardnerville Town   |
|                    |                       | y<br>er  | Manager<br>Manager    | scription                | G/L Account Account Description  |
|                    |                       |  |                       |                          |  |

| 600.00                    | 600.000                    | 1.0000                    | pw computer lease program - back computer                    | County Manager                                  |
|---------------------------|----------------------------|---------------------------|--|---|
| Total Amount              | Cost Per Unit              | Number of Units           | Transaction  | Budget Transactions<br><i>Level</i>             |
|                           |                            |                           | pulpment 600.00  | 610-926 520.136 Rents & Leases Equipment        |
| \$32,455.00               | County Manager Totals      | Соипту                    |  |   |
| 32,455.00                 | 32,455.00                  | 1.0000                    | Road Maintenance - street sealing, patching, potholes, signs | County Manager                                  |
| Total Amount              | Cost Per Unit              | Number of Units           | Transaction  | Budget Transactions<br><i>Level</i>             |
|                           |                            |                           | 32,455.00  | 610-926 520.103 Maint Road                      |
| \$77,000.00               | County Manager Totals      | County                    |  | ###   |
| Total Amount<br>77,000.00 | Cost Per Unit<br>77,000.00 | Number of Units<br>1.0000 | Transaction<br>Street Lights in Town - NV Energy charge      | Budget Transactions <i>Level</i> County Manager |
|                           |                            |                           | 77,000.00  | 610-926 520.095 Street Lights                   |
| \$8,000.00                | County Manager Totals      | County                    |  |   |
| 8,000.00                  | 8,000.00                   | 1.0000                    | Public works tools replacement and equipment repair          | County Manager                                  |
| Total Amount              | Cost Per Unit              | Number of Units           | Transaction  | Budget Transactions<br>Level                    |
|                           |                            |                           | spair 8,000.00   | 610-926 520.084 Replacement & Repair            |
| \$9,612.00                | County Manager Totals      | County                    |  |   |
| 9,612,00                  | 9,612.00                   | 1.0000                    | 1/3 insurance for Town - 8%increase calculated per Alan Reed | County Manager                                  |
| Total Amount              | Cost Per Unit              | Number of Units           | Transaction  | Budget Transactions<br><i>Level</i>             |
|                           |                            |                           | 9,612,00   | 610-926 520,080 Insur,-Liability                |
| \$6,000.00                | County Manager Totals      | County                    |  |   |
| 2,600.00                  | 2,600.00                   | 1.0000                    | weed chemicals   | County Manager                                  |
| 3,400.00                  | 3,400.00                   | 1.0000                    | Douglas County Weed Abaitement- Contract                     | County Manager                                  |
| Total Amount              | Cost Per Unit              | Number of Units           | Transaction  | Budget Transactions<br><i>Level</i>             |
|                           |                            |                           | 6,000.00   | 610-926 520.037 Weed Spraying                   |
|                           |                            |                           |  | Services & Supplies                             |
|                           |                            |                           | orks .   | Department 926 - Other Public Works             |
|                           |                            |                           |  | Fund 610 - Gardnerville Town                    |
|                           |                            |                           | ויומומעכי  | O/ F Account                                    |

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|              | Canada Managar Totala |                 |   |   |
|--------------|-----------------------|-----------------|---|---|
| 8,500.00     | 8,500.00              | 1.0000          | video storm drains, clean, repair, irrigation cleaning    | County Manager                          |
| 13,600.00    | 13,600.00             | 1.0000          | Bank roll - Storm Drain at Douglas to manhole             | County Manager                          |
| Total Amount | Cost Per Unit         | Number of Units | Transaction   | Level                                   |
|              |                       |                 |   | Budget Transactions                     |
|              |                       |                 | noe 22,100.00   | 610-926 532.019 Storm Drain Maintenance |
| \$8,000.00   | County Manager Totals | Count           |   |   |
| 8,000.00     | 8,000.00              | 1,0000          | fuel for public works vehicles                            | County Manager                          |
| Total Amount | Cost Per Unit         | Number of Units | Transaction   | Level                                   |
|              |                       |                 |   | Budget Transactions                     |
|              |                       |                 | 8,000.00  | 610-926 532.003 Gas & Oil               |
| \$15,000.00  | County Manager Totals | Count           |   |   |
| 15,000.00    | 15,000.00             | 1.0000          | engineering work on town projects - gas station site plan | County Manager                          |
| Total Amount | Cost Per Unit         | Number of Units | Transaction   | Level                                   |
| xvadi.       |                       |                 |   | Budget Transactions                     |
|              |                       |                 | 15,000.00   | 610-926 521.200 Engineering             |
| \$1,500.00   | County Manager Totals | Count           |   |   |
| 1,500.00     | 1,500.00              | 1.0000          | Safety classes and process classes                        | County Manager                          |
| Total Amount | Cost Per Unit         | Number of Units | Transaction   | Level                                   |
|              |                       |                 |   | Budget Transactions                     |
|              |                       |                 | 1,500.00  | 610-926 520.200 Training & Education    |
| \$800.00     | County Manager Totals | Count           |   |   |
| 350,00       | 350,00                | 1.0000          | USA DIGGS   | County Manager                          |
| 100.00       | 100,00                | 1.0000          | Slurry  | County Manager                          |
| 100.00       | 100.00                | 1.0000          | ISSA  | County Manager                          |
| 250.00       | 250,00                | 1.0000          | ASCE  | County Manager                          |
| Total Amount | Cost Per Unit         | Number of Units | Transaction   | Level                                   |
|              |                       |                 |   | Budget Transactions                     |
|              |                       |                 | 800.00  | 610-926 520.170 Memberships             |
|              |                       |                 |   | Services & Supplies                     |
|              |                       |                 |   | Department 926 - Other Public Works     |
|              |                       |                 |   | EXPENSE                                 |
|              |                       |                 |   | - Gardnervi                             |
|              |                       |                 | Manager   | G/L Account Account Description         |

| G/L AccountAccount Description                          | 2019 County<br>n Manager                                   |  |                         |  |
|---|--|--|-------------------------|--|
| - Gardnervi   |  | principle of the contract of t |                         |  |
| Department 926 - Other Public Works Services & Supplies | rks  |  |                         |  |
| 610-926 532.028 Uniforms                                | 3,480.00   |  |                         |  |
| Budget Transactions                                     |  |  |                         | and the same of th |
| <i>Leve!</i><br>County Manager                          | Transaction Shirt, sweatshirt, jacket Budget -             | Number of Units<br>6,0000  | Cost Per Unit<br>180.00 | Total Amount<br>1,080,00   |
| County Manager  | Staff Uniform Reimbursement - \$200 boots, \$200 pants     | 6.0000   | 400.00                  | 2,400.00   |
|   |  | County N   | County Manager Totals   | \$3,480.00   |
| 610-926 532.056 Subscriptions                           | 7,160.00   |  |                         |  |
| Budget Transactions                                     |  |  |                         |  |
| Level   | Transaction  | Number of Units  | Cost Per Unit           | Total Amount   |
| County Manager  | 1 seat (town) Autocad                                      | 1.0000   | 1,250.00                | 1,250.00   |
| County Manager  | 2 seats Verdek (elec charging station)                     | 2.0000   | 280.00                  | 560.00   |
| County Manager  | AutoCad for Tom's personal licence - Reimburse for licence | 1.0000   | 1,250.00                | 1,250.00   |
| County Manager  | Facility Dude (work order system) 1/2 pw 1/2 H&S           | .5000  | 6,000.00                | 3,000.00   |
| County Manager  | invarion.com - Rapid plan traffic control software         | 1.0000   | 450.00                  | 450.00   |
| County Manager  | Micropaver   | 1.0000   | 650.00                  | 650.00   |
|   |  | County !v  | County Manager Totals   | \$7,160.00   |
| 610-926 532.116 Crack Seal Maintenance                  | iance 25,000.00  |  |                         |  |
| Budget Transactions                                     |  |  |                         | alana a  |
| Level   | Transaction  | Number of Units  | Cost Per Unit           | Total Amount   |
| County Manager  | crack sealing material & operations                        | 1.0000   | 25,000.00               | 25,000.00  |
|   |  | County N   | County Manager Totals   | \$25,000.00  |
| 610-926 532.118 Major Repair and Maintenance            | faintenance 61,000.00                                      |  |                         |  |
| Budget Transactions<br><i>Level</i>                     | Transaction  | Number of Units  | Cost Per Unit           | Total Amount   |
| County Manager  | Sidewalk   | 1.0000   | 61,000.00               | 61,000.00  |
|   |  | County M   | County Manager Totals   | \$61,000.00  |
| 610-926 533.802 Small Equipment                         | 1,000.00   |  |                         |  |
| Budget Transactions<br><i>Level</i>                     | Transaction  | Number of Units  | Cost Per Unit           | Total Amount   |
| County Manager  | Misc equipment   | 1.0000   | 1,000.00                | 1,000.00   |
|   |  | County I   | County Manager Totals   | \$1,000.00   |
| Sen   | Services & Supplies Totals \$280,207.00                    |  |                         |  |

| , + sen   proper   | Manager   Mana  | 2010   2000     | Angles of Assistant Assistant and annual Assistant Assistant Assistant Assistant Assistant Assistant Assistant |                  |                           | \$0.00                                    | 610 - Gardnerville Town Totals  | Fund <b>610 - Ga</b> n               |
|--|---|---|--|------------------|---------------------------|---|---------------------------------|--------------------------------------|
| 6.0 Cardnerville Town RECE RECE RECE RECE RECE RECE RECE REC   |   | Account   Account Description   2010 County   |  |                  |                           | \$1,626,940.00<br>\$1,626,940.00          | REVENUE TOTALS EXPENSE TOTALS   |                                      |
| 60.1 - Card reverville Town  RNS:  R | Note   Part   | Manual   Macaunt Describition   Manual   Manua  |  |                  |                           |   | dnerville Town Totals           |                                      |
| 60.1 - Card revisite Town RNSC RNSC RNSC RNSC RNSC RNSC RNSC RNSC  | Account Descrition  | Manual   Macuant Description   Manual   Manual  |  |                  |                           | \$1,626,940.00                            | EXPENSE TOTALS                  |                                      |
| 60.1 - Caurdenerville Town  NSC  NSC  State  Particular 1926 - Other Public Works  Particular 1926 - Other Public Works  State 1926 - Other Public Works  State 1926 - Other Public Works  State 1926 - Other Public Works  Budget Transactions  County Manager  | Account   Description   Manager   Standament   County Manager   Transaction   Standament   Sta  | Manager   226 - Other Public Works   2010-00.00   Manager   2010-0  |  |                  |                           | \$1,109,548.00                            | r Public Works Totals           |                                      |
| 6.01 - Caurderville Town  NSE  Searchment 926 - Other Public Works  Searchment 926 - Other Public Works  Searchment 926 - Other Public Works  Search Codes / Policis  Level 10000 98,000.00  County Manager Codies station  County Manager Codies station  County Manager Manager Fayment for Climan property to 613  Se 618,000 Contingency 35% sum Salak Ben. + services & supplies  County Manager Share Salak Ben. + services & supplies  County Manager Share Salak Ben. + services & supplies  County Manager Share Salak Ben. + services & supplies  County Manager Share Salak Ben. + services & supplies  County Manager Share Salak Ben. + services & supplies  County Manager Share Salak Ben. + services & supplies  County Manager Share Salak Ben. + services & supplies  County Manager Share Salak Ben. + services & supplies  County Manager Share Salak Ben. + services & supplies  County Manager Share Salak Ben. + services & supplies  County Manager Share Salak Ben. + services & supplies  County Manager Share Salak Ben. + services & supplies  County Manager Share Salak Ben. + services & supplies  County Manager Share Salak Ben. + services & supplies  County Manager Share Salak Ben. + services & supplies  County Manager Share Salak Ben. + services & supplies  County Manager Share Salak Ben. + services & supplies  County Manager Salak Ben. + services & supplies  C | County Manager   Coun  | Manager   Payment for County Manager   Payment for Climan property to 613   Sacrotic Residence   Payment for County Manager   Payment for Climan property to 613   Sacrotic Residence   Sacrotic Reside  |  |                  |                           | \$97,556.00                               | ind Bal/Reserves Totals         | Ending Fu                            |
| 6.10 - Gardnerville Town  NSC  RSC  RSC  RSC  RSC  RSC  RSC  RSC   | Manager   Mana  | Manager   2015 County   Mana  | \$97,555.05  | / Manager Totals | County                    | oor) bar at being it being about only one | יייין אין מין (סדומביין יי מביי | country trainages                    |
| 6.0 - Gardnerville Town  610 - Gardnerville Sation  620 - Ga | Account Description   | County   Account   Description   Accounty   Description   Description   Accounty   Description   Descr  | Total Amount   | Cost Per Unit    | Number of Units           | ACT) Call 8 Banks (Carakamalian caka 610  | Transaction                     | Level                                |
| 6.13 - Gardnerville Town  St.2 - Gardnerville Town  ENSE  PARTIC Cutter Public Works  Paylal Cutter Public Works   | Acquint_Description   Acquint_Description   Addition   Acquint_Description  | 2015 County     |  |                  |                           |   |                                 | Budget Transactions                  |
| ### ### ### ### ### ### ### ### ### ##   | Account   Account   Description   Manager   | County   Accounty Description   2019 County   610 - Gardnerville Town   |  |                  |                           | 97,556.00                                 | nce                             | pai/Act                              |
| ### RSLOPERS   STATE   | Manager   Mana  | County Nanager   Coun  |  |                  |                           | \$88,761.00                               | r Financing Uses Totals         |                                      |
| 610 - Gardnerville Town  INSE  INSE  ENSE  Boarment 926 - Other Public Works  apolal Cuttay/Projects  Capital Projects  County Manager  County Manager  County Manager  County Manager  Capital Cuttay/Projects   1,000,000   122,000,00   122  | Manager   Mana  | County   Account   Description   Payment for Gilman property to 613   County Manager   County Manager   Payment for Gilman property to 613   County Manager     | \$35,260.86  | / Manager Totals | County                    |   |                                 |                                      |
| 610 - Gardnerville Town  610 - Gardnerville Works  80/87 / Guiley/Projects  80/87 / Guiley/Projects  620,000.00  80,000. | Manager   Mana  | Account   Account Description   Alimber of Units   Account Description   Alimber of Units   Account Palaber   Alimber of Units   Alimber  | 35,260.86  | 1,175,362.00     | .0300                     | services & supplies                       | 3%* sum Sal.& Ben. +            | County Manager                       |
| 610 - Gardnerville Town  HSRSE  ENSE  Payment 926 - Other Public Works  Payment 926 - Other Public Works  220,000.00  Budget Transactions  Level  County Manager  Aumber of Units  53,500.00  County Manager  70  6619.000  County Manager  35,261.00  County Manager  35,261.00   | Account   Account   Description   Manager   | Account Description   Manager   | Total Amount   | Cost Per Unit    | Number of Units           |   | Transaction                     | Budget Transactions<br><i>Level</i>  |
| ### ### ##############################   | Account   Acco  | count         Account Description         Manager           610 - Gardnerville Town         Manager           ENSE         ENSE           epartment         926 - Other Public Works           applial Outlay/Projects         220,000.00           25 562.000         Aumber of Units         Cost Per Unit         70           County Manager         Gville station         1.000         98,000.00         98,000.00           County Manager         Kingslane         County Manager Totals         County Manager Totals         \$220,000.00         County Manager Totals         \$220,000.00         County Manager Totals         \$3,500.00         53,500.00         53,500.00         53,500.00         53,500.00         53,500.00         County Manager Totals         County Manager Totals         70   |  |                  |                           | 35,261.00                                 |                                 |                                      |
| ### ENSE ENSE ENSE partment 926 - Other Public Works splital Outlay/Projects  55 562.000   | Account Description   Manager   | Count         Account Description         2019 County Manager         Account Description         Namager           ENSE         610 - Gardnerville Town         Namager         Namager         Namager         Namager         Number of Units         Cost Per Unit         7           ENSE         Level         Transaction         1,000         98,000.00         98,000.00         1000         98,000.00         1000         122,000.00         1000         122,000.00         1000         122,000.00         1000         122,000.00         10  | \$53,500.00  | / Manager Totals | County                    |   |                                 |                                      |
| ### ENSE ### | EXECUTITE POSITION         Projects         Manager         Manager         Manager         Cost Per Units         Cost Per Unit         Totals         Totals <th< td=""><td>### Account Description   Manager   ### 510 - Gardnerville Town  #### 510 - Other Public Works  #### 120 - Other Public Works  ### 220 - Other Public Works</td><td>53,500.00</td><td>53,500.00</td><td>Number of Units<br/>1.0000</td><td>operty to 613</td><td>Payment for Gilman pro</td><td>County Manager</td></th<> | ### Account Description   Manager   ### 510 - Gardnerville Town  #### 510 - Other Public Works  #### 120 - Other Public Works  ### 220 - Other Public Works | 53,500.00  | 53,500.00        | Number of Units<br>1.0000 | operty to 613                             | Payment for Gilman pro          | County Manager                       |
| 610 - Gardnerville Town  ENSE  epartment 926 - Other Public Works  apital Outlay/Projects  220,000.00  Budget Transactions  Level Transaction  County Manager Gville station  County Manager Kingslane  Capital Outlay/Projects Totals  Capital Outlay/Projects Totals  \$220,000.00  \$3,500.00  \$3,500.00  Transfers Out  \$3,500.00  | ### RANSE RANSE Count Description   Manager   ### 610 - Gardnerville Town  EANSE RENSE RENSE   ### Public Works   ### Public Wo  | Account Description   | 1  |                  |                           |   | 1                               | Budget Transactions                  |
| 610 - Gardnerville Town  ENSE  ENSE  epartment 926 - Other Public Works  apital Outlay/Projects  220,000.00  Budget Transactions  Level Transaction  County Manager Gville station  County Manager Kingslane  Capital Outlay/Projects Totals  \$220,000.00  Capital Outlay/Projects Totals  \$220,000.00  County Manager Totals  | count         Account Description         Manager           610 - Gardnerville Town         610 - Gardnerville Town           ENSE         Epartment         926 - Other Public Works           applial Outlay/Projects         220,000.00           Budget Transactions         Inansaction         Number of Units         Cost Per Unit         Transaction           County Manager         Gville Station         1,0000         98,000.00           County Manager         Kingslane         County Manager Totals         County Manager Totals  | count         Account Description         2019 County           610 - Gardnerville Town         Manager         Account Description         Manager           ENSE         ENSE         Manager         Manager         Manager           296 - Other Public Works         Public Works         Applied Dutlay/Projects         Aumber of Units         Cast Per Unit         Transaction           Level         Transaction         Aumber of Units         Cast Per Unit         Transaction           County Manager         Gville station         Gould station         1,000         98,000,00           County Manager         Kingslane         County Manager Totals         County Manager Totals  |  |                  |                           | 53,500.00                                 |                                 | ing Use.                             |
| 610 - Gardnerville Town           ENSE           ENSE           epartment         926 - Other Public Works           apital Outlay/Projects         220,000.00           26 562.000         Capital Projects         220,000.00           Budget Transactions         Number of Units         Cost Per Unit         Transaction           Level         Transaction         1,000         98,000.00           County Manager         Gville station         1,000         122,000.00           County Manager         Kingslane         County Manager Totals  | count         Account Description         Manager           610 - Gardnerville Town         610 - Gardnerville Town           ENSE         Ensemble Other Public Works           epartment         926 - Other Public Works           apital Outlay/Projects         Zapital Projects         220,000.00           Budget Transactions         Mumber of Units         Cost Per Unit         Transaction           Level         Transaction         Mumber of Units         Transaction         Transaction </td <td>Count         Account Description         2019 County Manager           610 - Gardnerville Town           ENSE           ENSE         Envertment         926 - Other Public Works           applial Outlay/Projects         220,000.00           25 562.000         Capital Projects         220,000.00           Budget Transactions         220,000.00           Level         Transaction         1,0000         98,000.00           County Manager         Gville station         1,0000         122,000.00           County Manager         Kingslane         County Manager Totals         County Manager Totals</td> <td></td> <td></td> <td></td> <td>\$220,000.00</td> <td>Outlay/Projects Totals</td> <td></td>   | Count         Account Description         2019 County Manager           610 - Gardnerville Town           ENSE           ENSE         Envertment         926 - Other Public Works           applial Outlay/Projects         220,000.00           25 562.000         Capital Projects         220,000.00           Budget Transactions         220,000.00           Level         Transaction         1,0000         98,000.00           County Manager         Gville station         1,0000         122,000.00           County Manager         Kingslane         County Manager Totals         County Manager Totals  |  |                  |                           | \$220,000.00                              | Outlay/Projects Totals          |                                      |
| 610 - Gardnerville Town  ENSE  ENSE  epartment 926 - Other Public Works  apital Outlay/Projects  220,000.00  Budget Transactions  Level Transaction  County Manager Gville station  County Manager Kingslane  Kingslane  Kingslane  County Manager Kingslane   | count         Account Description         Manager           610 - Gardnerville Town         610 - Gardnerville Town           ENSE         ENSE           epartment         926 - Other Public Works           apital Outlay/Projects         220,000.00           Budget Transactions         220,000.00           Level         Transaction         Number of Units         Cost Per Unit         To           County Manager         Kingslane         Kingslane         1,0000         122,000.00   | 2019 County     | \$220,000.00   | / Manager Totals | County                    |   |                                 | ***                                  |
| 610 - Gardnerville Town  ENSE  ENSE  epartment 926 - Other Public Works  apital Outlay/Projects  25 562.000 Capital Projects 220,000.00  Budget Transactions  Level Transaction Mumber of Units Cost Per Unit Toto  County Manager Gville station 98,000.00  | count         Account Description         Manager           610 - Gardnerville Town         610 - Gardnerville Town           ENSE         ENSE           epartment         926 - Other Public Works           apital Outlay/Projects         Capital Projects           8 EdS2.000         Capital Projects         220,000.00           Budget Transactions         Level         Transaction         Number of Units         Cost Per Unit         Total Tota  | 2019 County   Account Description   Manager   | 122,000.00   | 122,000.00       | 1.0000                    |   | Kingslane                       | County Manager                       |
| 610 - Gardnerville Town  ENSE ENSE epartment 926 - Other Public Works apital Outlay/Projects 25562.000 Capital Projects 220,000.00  Budget Transactions  Level Transaction Mumber of Units Cost Per Unit   | COUNT Account Description Manager 610 - Gardnerville Town  ENSE  ENSE  Epartment 926 - Other Public Works  apital Outlay/Projects 250,000 Capital Projects 250,000 Capital Projects 250,000 Capital Projects 250,000 Capital Projects 260,000 Capital Projects 270,000.00   | 2019 Count   Account Description   Manager  | 98,000.00  | 98,000.00        | 1.0000                    |   | Gville station                  | County Manager                       |
| 610 - Gardnerville Town ENSE epartment 926 - Other Public Works apital Outlay/Projects 26 562.000 Capital Projects   | Account <u>Account Description</u> 610 - Gardnerville Town ENSE epartment 926 - Other Public Works apital Outlay/Projects 26 562.000 Capital Projects   | Account Account Description 610 - Gardnerville Town ENSE epartment 926 - Other Public Works apital Outlay/Projects 26 562.000 Capital Projects  | Total Amount   | Cost Per Unit    | Number of Units           |   | Transaction                     | Budget Transactions<br><i>Level</i>  |
| 610 - Gardnerville Town  ENSE epartment 926 - Other Public Works  apital Outlay/Projects  Contact Public Forms   | Account Account Description  610 - Gardnerville Town  ENSE ENSE epartment 926 - Other Public Works  Spital Outlay/Projects  | Account Account Description 610 - Gardnerville Town ENSE ENSE ENSE ENSE ENSE ENSE ENSE ENS  | _  |                  |                           | 220,000:00                                |                                 |                                      |
| 610 - Gardnerville Town ENSE epartment 926 - Other Public Works  | count Account Description 610 - Gardnerville Town ENSE epartment 926 - Other Public Works   | Account Account Description 610 - Gardnerville Town ENSE epartment 926 - Other Public Works   |  | -                |                           | מס  |                                 | Capital Outlay/Projects              |
| 610 - Gardnerville Town  | count Account Description 610 - Gardnerville Town ENSE  | count Account Description 610 - Gardnerville Town ENSE  |  |                  |                           |   | orks                            | Department 926 - Other Public We     |
|  | count Account Description   | count Account Description   |  |                  |                           |   |                                 | Fund 610 - Gardnerville Town EXPENSE |

|  |  |                                     | \$1,380,512.00<br>\$1,380,512.00  | Department 000 - Revenue Totals REVENUE TOTALS        | Department   |   |
|--|--|-------------------------------------|---|---|--|---|
|  |  |                                     | \$315,612.00  | Beg.Fund Bal./Reserves Totals                         | Beg.Fur  |   |
| Total Amount<br>265,612.00<br>\$265,612.00 | Cost Per Unit 265,612.00 County Manager Totals           | Number of Units<br>1,0000<br>County | Transaction Capital impr. reserves from end of prior year per report 3-16 | Transaction Capital impr. reserves                    | Level County Manager   |   |
| _  |  |                                     | 265,612.00  |   | 301.250 Capital ResBeg.  | 611-000 301.250                                   |
| Total Amount<br>50,000.00<br>\$50,000.00   | Cost Per Unit 5,000.00 50,000.00 County Manager Totals   | Number of Units<br>1.0000<br>County | m end of prior year   | Transaction Operating reserves from end of prior year | Budget Transactions <i>Level</i> County Manager  |   |
|  |  |                                     | \$1,065,000.00  | Charges For Service Totals<br>Beg.                    | l./Reserves<br>Operating Res   | Вед.Fund Ва<br>611-000 301.200                    |
| Total Amount<br>5,000.00<br>\$5,000.00     | Cost Per Unit 5,000.00 County Manager Totals             | Number of Units<br>1.0000<br>County |   | Transaction<br>Estimated late fees                    | Budget Transactions  Level  County Manager   |   |
|  |  |                                     | 5,000.00  |   | 360.810 Late Charges   | 611-000 360.810                                   |
| Total Amount<br>445,000.00<br>\$445,000.00 | cost Per Unit 445,000.00 County Manager Totals           | Number of Units<br>1.0000<br>County | ste   | Transaction Costs to dispose of waste                 | Budget Transactions <i>Level</i> County Manager  |   |
|  |  |                                     | 445,000.00  |   | 344.310 Landfill Fees  | 611-000 344.310                                   |
| Total Amount<br>615,000.00<br>\$615,000.00 | s Cost Per Unit<br>0 615,000.00<br>County Manager Totals | Number of Units<br>1.0000<br>County | tion service  | Transaction Estimated trash collection service        | Budget Transactions <i>Level</i> County Manager  |   |
|  |  |                                     | 615,000.00  |   | Hund 611 - Gardnerville Health & San<br>REVENUE Department 000 - Revenue Charges For Service 611-000 344.300 Trash | REVENUE  Department  Charges For  611-000 344.300 |
| **************************************     |  |                                     | 2019 County<br>Manager  |   | Int Account Description  | G/L Account                                       |

| 18,056.86 15,114.52 39,278.66 50,257.90 44,186.10 101,103.46 38,208.55 5ounty Manager Totals  Cost Per Unit 6,000.00   | Number of       | <i>Transaction</i><br>trash picked up on holidays | County Manager  |
|--|-----------------|---|---|
| 18,056.86 15,114.52 39,278.66 50,257.90 44,186.10 101,103.46 38,208.55  bunty Manager Totals  Cost Per Unit 6,000.00 6,0 | Number of       | Transaction                                       | 1000  |
| 18,056.86 15,114.52 39,278.66 50,257.90 44,186.10 101,103.46 38,208.55  County Manager Totals  4,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00   |                 |   | l aval  |
| 18,056.86 15,114.52 39,278.66 50,257.90 44,186.10 101,103.46 38,208.55 38,208.55 County Manager Totals  Cost Per Unit 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00   |                 |   | Budget Transactions                                   |
| 18,056.86 15,114.52 39,278.66 50,257.90 44,186.10 101,103.46 38,208.55 38,208.55 38,208.05 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 County Manager Totals   |                 | 2,000.00  | 611-925 511.165 Holiday Overtime                      |
| 18,056.86 1 15,114.52 39,278.66 50,257.90 44,186.10 101,103.46 3 8,208.55 3 38,208.55 3 County Manager Totals \$33  Cost Per Unit Total 6,000.00 6,000.00 6,000.00 6,000.00  |                 |   |   |
| 18,056.86 1 15,114.52 39,278.66 50,257.90 44,186.10 101,103.46 3 8,208.55 3 38,208.55 3 County Manager Totals \$33  Cost Per Unit Total 6,000.00 6,000.00 6,600.00   |                 | vice-chairman                                     | County Manager  |
| 18,056.86 1 15,114.52 39,278.66 50,257.90 44,186.10 101,103.46 3 8,208.55 3 38,208.55 3 County Manager Totals \$33  Cost Per Unit Total 6,000.00 6,000.00  |                 | chairman  | County Manager  |
| 18,056.86 1 15,114.52 39,278.66 50,257.90 44,186.10 101,103.46 3 38,208.55 3 38,208.55 3 County Manager Totals \$33  Cost Per Unit Total 6,000.00 6,000.00   |                 | board member                                      | County Manager  |
| 18,056.86 15,114.52 39,278.66 50,257.90 44,186.10 101,103.46 38,208.55 County Manager Totals  Cost Per Unit 6,000.00   |                 | board member                                      | County Manager  |
| 18,056.86<br>15,114.52<br>39,278.66<br>50,257.90<br>44,186.10<br>101,103.46<br>38,208.55<br>County Manager Totals  |                 | board member                                      | County Manager  |
| 18,056.86<br>15,114.52<br>39,278.66<br>50,257.90<br>44,186.10<br>101,103.46<br>38,208.55<br>bunty Manager Totals   | Number of Units | Transaction                                       | Budget Transactions<br><i>Level</i>                   |
| 18,056.86<br>15,114.52<br>39,278.66<br>50,257.90<br>44,186.10<br>101,103.46<br>38,208.55<br>bunty Manager Totals   |                 | in 15,300.00                                      | 611-925 510.150 Board Compensation                    |
| 18,056.86<br>15,114.52<br>39,278.66<br>50,257.90<br>44,186.10<br>101,103.46<br>38,208.55   |                 |   |   |
| 18,056.86<br>15,114.52<br>39,278.66<br>50,257.90<br>44,186.10<br>101,103.46  | 1               | troy wandler -sanitation specialist               | County Manager  |
| 18,056.86<br>15,114.52<br>39,278.66<br>50,257.90<br>44,186.10  |                 | tom dallaire - town manager                       | County Manager  |
| 18,056.86<br>15,114.52<br>39,278.66<br>50,257.90   |                 | steve thompson - maintenance specialist           | County Manager  |
| 18,056.86<br>15,114.52<br>39,278.66  |                 | ryan clark - maintenance specialist               | County Manager  |
| 18,056.86<br>15,114.52   |                 | ron grove - maintenance specialist                | County Manager  |
| 18,056,86  |                 | paula lochridge                                   | County Manager  |
|  |                 | New position - vacant - starting Jan 2019         | County Manager  |
| 58,047.66  |                 | mike plut maintenance specialist sr               | County Manager  |
| 39,271.17  | 1               | michael jacobsen - sanitation specialist          | County Manager  |
| .6000 50,871.70 30,523.02  |                 | marie nicholson - office specialist               | County Manager  |
|  |                 | jody martin - maintenance specialist              | County Manager  |
| 1.0000 36,117.71 36,117.71   | <b>—</b>        | Jim McGoldrick - sanitation specialist            | County Manager  |
| .3000 79,177.77 23,753.33  |                 | geoff lacost- town maintenance superintendent     | County Manager  |
| 1.0000 52,758.51 52,758.51   |                 | craig tuthill - sanitation specialist sr          | County Manager  |
| .3000 70,813.26 21,243.98  |                 | carol louthan - admin services mgr                | County Manager  |
| of Units Cost Per Unit Total Amount  | Number of Units | Transaction                                       | Level   |
|  |                 |   | Budget Transactions                                   |
|  |                 | 327,269.00  | 611-925 510.000 Salaries & Wages                      |
|  |                 | ion   | Department 925 - Health & Sanitation Salaries & Wages |
|  |                 |   | EXPENSE   |
|  |                 | - מומעקים   | Strind 611 - Gardnowille Health & Can                 |
|  | -               | 2019  | G/I Account Account Description                       |

| Budget Transactions  Level  County Manager   | Budget Transactions  Level  County Manager  | G/L Account Account Description Fund 611 - Gardnerville Health & San EXPENSE Department 925 - Health & Sanitation Salaries & Wages 611-925 516.120 Contract Salaries Budget Transactions Level County Manager e Employee Benefits 611-925 511.181 Retirement |
|--|---|--|
| Transaction carol fouthan - admin services mgr craig tuthill - sanitation specialist sr geoff lacost - town maintenance superintendent james mcgoldrick - sanitation specialist jody martin - maintenance specialist marie nicholson - office specialist | Transaction  carol louthan - admin services mgr craig tuthill - sanitation specialist sr geoff lacost - town maintenance superintendent jim mcgoldrick - sanitation specialist jody martin - maintenance specialist marie nicholson - office specialist michael jacobsen - sanitation specialist mike plut - maintenance specialist sr New position - starting January 2019 ron grove - maintenance specialist ryan clark - maintenance specialist steve thompson - maintenance specialist tom dallaire - town manager troy wandler - sanitation specialist | 2019 County Manager  n  25,000.00  Transaction emergency help with trash routes  Salaries & Wages Totals  \$369,569.00  89,519.00  |
| Number of Units Cost Per Unit<br>3000 1,808.00<br>1.0000 1,808.00<br>3000 1,808.00<br>1.0000 1,808.00<br>1,808.00  | Number of Units Cost Per Unit 3000 19,828.00 1.0000 14,772.00 22,170.00 1.0000 10,113.00 1.0000 14,244.00 1.0000 10,253.00 1.0000 10,996.00 1.0000 10,998.00 1.0000 10,998.00 1.0000 10,998.00 1.0000 10,998.00 1.0000 10,998.00 1.0000 10,998.00 1.0000 10,998.00 1.0000 10,698.00 County Manager Totals   | Number of Units Cost Per Unit<br>1,0000 25,000.00<br>County Manager Totals   |
| Unit Total Amount 542.40<br>8.00 542.40<br>8.00 1,808.00<br>8.00 542.40<br>8.00 1,808.00<br>8.00 180.80<br>8.00 1,084.80   | Unit     Total Amount       5,948.40       2,00     14,772.00       0,00     6,651.00       3,00     10,113.00       1,250.30       4,00     8,546.40       6,00     10,996.00       3,00     3,250.60       6,00     5,056.00       8,00     1,099.80       2,00     1,407.20       2,00     1,237.20       9,00     8,492.70       8,00     10,698.00       10,698.00     10,698.00   | Unit Total Amount<br>0.00 25,000.00<br>otals \$25,000.00   |

2019 County Manager

| 181.00           | 181.00                | 1.0000           | geon acost - town maintenance superintendent jim mogoldrick - sanitation specialist | County Manager County Manager                             |
|------------------|-----------------------|------------------|---|---|
| 106.20<br>264.00 | 354.00<br>264.00      | 1.0000<br>1.0000 | carol louthan - admin services mgr<br>craig tuthili - sanitation specialist sr      | County Manager County Manager                             |
| Total Amount     | Cost Per Unit         | Number of Units  | Transaction   | Budget Transactions<br><i>Level</i>                       |
|                  |                       |                  | 1,637.00  | 611-925 511.184 Unemployment                              |
| \$44,360.48      | County Manager Totals | County           |   |   |
| 9,100.00         | 9,100.00              | 1,0000           | troy wandler - sanitation specialist  | County Manager  |
| 2,730.00         | 9,100.00              | .3000            | tom dallaire - town manager   | County Manager  |
| 817.24           | 8,172.36              | .1000            | steve thompson - maintenance specialist   | County Manager  |
| 642.00           | 6,420.00              | .1000            | ryan clark - maintenance specialist   | County Manager  |
| 817.24           | 8,172.36              | .1000            | ron grove - maintenance specialist  | County Manager  |
| 904.00           | 904.00                | 1.0000           | New position - Starting January 2019  | County Manager  |
| 1,284.00         | 6,420.00              | .2000            | mike plut - maintenance specialist sr   | County Manager  |
| 6,420.00         | 6,420.00              | 1.0000           | michael jacobsen  | County Manager  |
| 5,460.00         | 9,100.00              | .6000            | marie nicholson - office specialist   | County Manager  |
| 910.00           | 9,100.00              | .1000            | jody martin - maintenance specialist  | County Manager  |
| 4,200.00         | 4,200.00              | 1.0000           | James McGoldrick - sanitation specialist  | County Manager  |
| 2,730.00         | 9,100.00              | .3000            | geoff lacost - town maintenance superintendent                                      | County Manager  |
| 6,420.00         | 6,420.00              | 1.0000           | craig tuthili - sanitation specialist   | County Manager  |
| 1,926.00         | 6,420.00              | .3000            | carol louthan - admin services mgr  | County Manager  |
| Total Amount     | Cost Per Unit         | Number of Units  | Transaction   | Level   |
| SACOLARIZ ORDI   |                       |                  |   | Budget Transactions                                       |
|                  |                       |                  | 44,361.00   | 611-925 511.183 Group Insurance                           |
| \$12,312.30      | County Manager Totals | County           |   |   |
| 1,808.00         | 1,808.00              | 1.0000           | troy wandler - sanitation specialist  | County Manager  |
| 542.40           | 1,808.00              | .3000            | tom dallaire - town manager   | County Manager  |
| 180.80           | 1,808.00              | .1000            | steve thompson - maintenance specialist   | County Manager  |
| 180.80           | 1,808.00              | .1000            | ryan clark - maintenance specialist   | County Manager  |
| 180.80           | 1,808.00              | .1000            | ron grove - maintenance specialist  | County Manager  |
| 379.50           | 759.00                | .5000            | paula lochridge - office clerical - part time                                       | County Manager  |
| 904.00           | 904.00                | 1.0000           | New position - Starting January 2019  | County Manager  |
| 361.60           | 1,808.00              | .2000            | mike plut - maintenance specialist sr   | County Manager  |
| 1,808.00         | 1,808.00              | 1.0000           | mike jacobsen - sanitation specialist   | County Manager  |
|                  |                       |                  | ion   | Department 925 - Health & Sanitation<br>Employee Benefits |
|                  |                       |                  |   | EXPENSE   |
|                  |                       |                  |   | Fund 611 - Gardnerville Health & San                      |

| \$4,745.70      | County Manager Totals | Cour   |  |   |                 |
|-----------------|-----------------------|--|--|---|-----------------|
| 554.00          | 554.00                | 1.0000   | troy wandler - sanitation specialist           | County Manager  |                 |
| 439,80          | 1,466.00              | .3000  | tom dallaire - town manager                    | County Manager  |                 |
| 64.10           | 641.00                | .1000  | steve thompson - maintenance specialist        | County Manager  |                 |
| 72,90           | 729.00                | .1000  | ryan clark - maintenance specialist            | County Manager  |                 |
| 57.00           | 570.00                | .1000  | ron grove - maintenance specialist             | County Manager  |                 |
| 109.50          | 219.00                | .5000  | paula lochridge - office clerical - part time  |   |                 |
| 262.00          | 262.00                | 1.0000   | New position - starting January 2019           | County Manager  |                 |
| 168.40          | 842.00                | .2000  | mike plut - maintenance specialist sr          | County Manager  |                 |
| 569.00          | 569.00                | 1.0000   | michael jacobsen - sanitation specialist       | County Manager  |                 |
| 442.80          | 738.00                | .6000  | marie nicholson - office specialist            | County Manager  |                 |
| 64.70           | 647.00                | .1000  | jody martin - maintenance specialist           | County Manager  |                 |
| 524.00          | 524.00                | 1.0000   | james mcgoldrick - sanitation specialist       |   |                 |
| 344.40          | 1,148.00              | dent .3000   | geoff lacost - town maintenance superintendent |   |                 |
| 765.00          | 765.00                | 1.0000   | craig tuthill - sanitation specialist sr       | County Manager  |                 |
| 308.10          | 1,027.00              | ,3000  | carol louthan - admin services mgr             |   |                 |
| Total Amount    | Cost Per Unit         | Number of Units  | Transaction                                    |   |                 |
| MACCOLOUPY SIZE |                       |  |  | Budget Transactions   |                 |
|                 |                       |  | 4,746.00                                       | 11.186 Medicare   | 611-925 511.186 |
| \$1,636.80      | County Manager Totals | Соиг   |  | Transcription of the Control of the |                 |
| 191.00          | 191.00                | 1.0000   | troy wandler - sanitation specialist           | County Manager  |                 |
| 151.80          | 506.00                | .3000  | tom dallaire - town manager                    | County Manager  |                 |
| 22.10           | 221.00                | .1000  | steve thompson - maintenance specialist        | County Manager  |                 |
| 25.10           | 251.00                | .1000  | ryan clark - maintenance specialist            | County Manager  |                 |
| 19.60           | 196.00                | .1000  | ron grove - maintenance specialist             | County Manager  |                 |
| 38.00           | 76.00                 | .5000  | paula lochridge - office clerical - part time  | County Manager  |                 |
| 90.50           | 90.50                 | 1.0000   | New position - starting January 2019           | County Manager  |                 |
| 58.00           | 290.00                | .2000  | mike plut - maintenance specialist sr          | County Manager  |                 |
| 196.00          | 196.00                | 1.0000   | michael jacobsen - sanitation specialist       | County Manager  |                 |
| 152.40          | 254.00                | .6000  | marie nicholson - office specialist            | County Manager  |                 |
| 22.30           | 223.00                | .1000  | jody martin - maintenance specialist           | County Manager  |                 |
|                 |                       |  |  | Employee Benefits   | Employ          |
|                 |                       |  |  | Department 925 - Health & Sanitation  | Depart          |
|                 |                       |  |  | m   | -               |
|                 |                       | The state of the s |  | 611 - Gardnerville Health & San   | Fund <b>611</b> |
|                 |                       |  | Manager  | nt Account Description  | G/L Account     |
|                 |                       |  | 2019 County                                    |   |                 |

| Account Recent | \$1.800.00  | County Manager Totals | County          |   |  |  |
|--|---|-----------------------|-----------------|---|--|--|
| Account   Bearing   Bear | 1,800.00  | 1,800.00              | 1.0000          | tters, personnel ads, râte increase ads |  |  |
| Account Description  | Total Amount  | Cost Per Unit         | Number of Units | ction                                   |  |  |
| Account Description   Account Description  |   |                       |                 |   | Budget Transactions  |  |
| Account Description         Ac   |   |                       |                 | 1,800.00                                | 611-925 520.072 Advertising  |  |
| Account Description   Page   | \$1,000.00  | y Manager Totals      | County          |   | The same and the s |  |
| Account Descripton   Descript | 1,000.00  | 1,000.00              | 1,0000          | rs, training                            |  |  |
| Account Description   Descri | Total Amount  | Cost Per Unit         | Number of Units | ction                                   |  |  |
| Account Description   Account Description   Account Description   Account Description   Account Description   Account Description   Application   Applicat | ктурожа   |                       |                 |   | Budget Transactions  |  |
| Account Description   Pariable   |   | ,                     |                 | 1,000.00                                | 611-925 520.064 Travel   |  |
| Account Description   Account Description  | \$4,500.00  | y Manager Totals      | County          |   | ***************************************  |  |
| Account Description   Account Description  | 180.00  | 45.00                 | 4.0000          | ental                                   |  |  |
| Account Description   Parager  | 2,500.00  | 2,500.00              | 1,0000          | ailing - bills                          |  |  |
| Account Description         County Manager           Account Description         Cast Per Unit         76/a           925 - Health & Sanitation         Cast Per Unit         A69,000           925 - Health & Sanitation         Aumber of Units         Cast Per Unit         76/a           Cast Per Unit         75/a         Cast Per Unit         75/a           County Manager         Parisactions         Aumber of Units         Cast Per Unit         75/a           Level         Aumber of Units         Cast Per Unit         75/a           County Manager         1,2 telephone Admin & Maint office         Aumber of Units         Cast Per Unit         75/a           Postage/Po Box Rent         4,500.00         Aumber of Units         Cast Per Unit         75/a           Postage/Po Box Rent         4,500.00         Aumber of Units         Cast Per Unit         75/a           Postage/Po Box Rent         4,500.00         Aumber of Units <th co<="" td=""><td>1,820.00</td><td>1,820.00</td><td>1.0000</td><td>tage .</td><td></td></th>   | <td>1,820.00</td> <td>1,820.00</td> <td>1.0000</td> <td>tage .</td> <td></td> | 1,820.00              | 1,820.00        | 1.0000                                  | tage .   |  |
| Account Description         Namager           Part Prescription         Namager           Pages - Health & Sanitation           925 - Health & Sanitation           Casdi         A69.00           Mundget Transactions         A69.00         August Transactions         August  | Total Amount  | Cost Per Unit         | Number of Units | ction                                   |  |  |
| Account Description         Account Description         Account Description         County Manager         County Manager Forbits         Cost Per Unit         Aday.00           925 - Health & Sanitation         Aday.00         Aday.00 <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>   |   |                       |                 |   |  |  |
| Account Description         Polarity Manager           Transaction         Aumber of Units         Cost Per Unit         Total / Manager           925 - Health & Sanitation         Aumber of Units         Cost Per Unit         Total / Manager         Cost Per Unit         Total / Manager         Cost Per Unit         Total / Manager         County Manager Totals         469.00         Aumber of Units         Cost Per Unit         Total / Manager         County Manager Totals         469.00         Aumber of Units         Cost Per Unit         Total / Manager         County Manager Totals         469.00         Aumber of Units         Cost Per Unit         Total / Manager         County Manager Totals         469.00         Aumber of Units         Cost Per Unit         Total / Manager Totals         469.00         Aumber of Units         County Manager Totals         469.00         Aumber of Units         County Manager Totals         469.00         Aumber of Units         County Manager Totals         469.00         Aumber of Units  |   |                       |                 | 4,500.00                                | 611-925 520.060 Postage/Po Box Rent  |  |
| Account Description         Account Description         Account Description         Account Description         Account Description         Account Description         County Manager         Aumber of Units         Cost Per Unit         Total / T   | \$6,000.00  | y Manager Totals      | County          |   | The same and the s |  |
| Account Description   Account Per Properties   Account Description   Account Descripti | 6,000.00  | 6,000.00              | 1.0000          | phone Admin & Maint office              |  |  |
| Account Description   Accounty   | Total Amount  | Cost Per Unit         | Number of Units | ction                                   |  |  |
| Account Description         Call County Manager           Telephone Expense         Casci County Manager Totals         Account Description         Accounty Manager           Pages         Atansaction         Aumber of Units         Cast Per Unit         Total /           Level         Transaction         5000         937.00         937.00         County Manager Totals         5153,045.00         1           Level County Manager Totals         \$153,045.00         \$153,045.00         5         \$153,045.00         1   |   |                       |                 |   | Budget Transactions  |  |
| Account Description         Author Manager           Inderville Health & San           925 - Health & Sanitation           925 - Health & Sanitation           Oasdi         469.00           Udget Transactions         Number of Units         Cost Per Unit         Total /           Level         Transaction         Soon         937.00         937.00         County Manager         County Manager Totals         5           County Manager         Employee Benefits Totals         \$153,045.00         \$153,045.00         \$153,045.00  |   |                       |                 | 6,000.00                                |  |  |
| Account Description         EAST County Manager           Figure File Health & San           925 - Health & Sanitation           Oasdi           Oasdi           Class Clounty Manager         Aumber of Units         Cost Per Unit         Total /           Level         Transaction         Aumber of Units         Cost Per Unit         Total /           County Manager         paula lochridge         County Manager Totals         \$153,045.00         \$153,045.00  |   |                       |                 |   | Services & Supplies  |  |
| Account Description         EAST County Manager           rdnerville Health & San           925 - Health & Sanitation           925 - Health & Sanitation           Oasdi           Oasdi           Udget Transactions           Level         Transaction         Aumber of Units         Cost Per Unit         Total /           County Manager         paula lochridge         County Manager Totals         5000         937.00  | ***************************************                                       |                       |                 |   | Employee Be  |  |
| Account Description  | \$468.50  | y Manager Totals      | County          |   | Annual Control of the |  |
| Account Description Manager  rdnerville Health & San  925 - Health & Sanitation  926 - Mealth & Sanitation  nefits  Oasdi  Udget Transactions  Level Transaction Mumber of Units Cost Per Unit   | 468.50  | 937.00                | .5000           | ochridge                                |  |  |
| Account Description rdnerville Health & San  925 - Health & Sanitation nefits Oasdi  Udget Transactions  | Total Amount  | Cost Per Unit         | Number of Units | ction                                   |  |  |
| Account Description rdnerville Health & San  925 - Health & Sanitation nefits Oasdi  | o continuo  |                       |                 |   | Budget Transactions  |  |
| Account Description<br>rdnerville Health & San<br>925 - Health & Sanitation<br>nefits  |   |                       |                 | 469.00                                  | 611-925 511.195 Casdi  |  |
| Account Description - Gardnerville Health & San nent 925 - Health & Sanitation   |   |                       |                 |   | Employee Benefits  |  |
| Account Description - Gardnerville Health & San  |   |                       |                 |   | Department 925 - Health & Sanitation   |  |
| Account Description - Gardnerville Health & San  |   |                       |                 |   | EXPENSE  |  |
| Account Description  |   |                       |                 |   | - Gardnervi  |  |
|  |   |                       |                 | Manager Manager                         |  |  |

| 9,612.00  We increase per Alan Reed  Atumber of Units  9,612.00  County Manager Totals  9,612.00  Atumber of Units  County Manager Totals  9,612.00  Atumber of Units  County Manager Totals  9,612.00  Atumber of Units  County Manager Totals  1,000  1,000,00  2,000,00  Atumber of Units  County Manager Totals  1,000,00  1,000,00  1,000,00  1,000,00  1,000,00  1,000,00  1,000,00  County Manager Totals  900,00  County Manager Totals  900,00  Atumber of Units  County Manager Totals  1,000  3,000,00  County Manager Totals  1,000  3,000,00  County Manager Totals  900,00  County Manager Totals  1,000  3,000,00  3,000,00  County Manager Totals  1,000  3,000,00  1,000, |   |  |
|--|---|--|
| 9,612.00  Alumber of Units   | 1/2 sewer admin & maint facility                                  | County Manager   |
| 9,612.00    Aumber of Units   Cost Per Unit   Total  | Transaction   | Budget Transactions<br><i>Level</i>                      |
| 9,612.00  Number of Units  | 380.00  | 611-925 520.093 Utilities-Sewer                          |
| 9,612.00  9,612.00  Aumber of Units Cost Per Unit 1,000 9,512.00  County Manager Totals 9,7,599.00  97,599.00  1000 97,599.00  |   |  |
| 9,612.00  Alumber of Units Cost Per Unit 1.0000 9,512.00 9,512.00 1.0000 9,512.00 County Manager Totals 97,599.00  Total Number of Units Cost Per Unit 1.000 97,599.00 | Transaction 1/2 heating admin & maint office, all maint facility  | Budget Transactions<br><i>Level</i><br>County Manager    |
| 9,612.00  Aumber of Units Cost Per Unit 10000 9,512.00  County Manager Totals 97,599.00  97,599.00  Aumber of Units Cost Per Unit 1000 97,599.00 9 | 3,000.00  | 611-925 520.092 Heating                                  |
| 9,612.00    Aumber of Units   Cost Per Unit   Total  |   |  |
| 9,512.00  **Number of Units***  **Cost Per Unit***  1.0000 9,512.00  County Manager Totals 97,599.00  **Tota Number of Units**  **Tota County Manager Totals 97,599.00  **Tota County Manager Totals 97,599.00  **Tota County Manager Totals 97,599.00  **Tota Number of Units**  **Tota 1,0000 1,0000 1,000.00  **Tota Sounty Manager Totals 97,599.00  **Tota Sounty Manager Totals 97,599.00  **Tota County Manager Totals 97,599.00  **Tota County Manager Totals 97,599.00  **Tota Sounty Manager | Transaction 1/2 water for admin & maintenance office              | Budget Transactions<br><i>Level</i><br>County Manager    |
| 9,612.00  **Number of Units***  **Cost Per Unit***  1.0000 9,512.00  County Manager Totals 97,599.00  **Pryson**  **Number of Units***  **Cost Per Unit***  **Number of Units***  **County Manager Totals 97,599.00  County Manager Totals 97,599.00  **Totals**  **Number of Units***  **Cost Per Unit***  **Totals**  **Number of Units***  **County Manager Totals 97,599.00  1,000.00  1,000.00  1,000.00  County Manager Totals 97,599.00  **Totals**  **Tota | 800.00  | 611-925 520.090 Water                                    |
| 9,612.00  Aumber of Units Cost Per Unit Total 1.0000 9,512.00 County Manager Totals 97,599.00  Proposition of Units Cost Per Unit Total 1.0000 9,512.00  Aumber of Units Cost Per Unit Total 1.0000 97,599.00  |   |  |
| 9,612.00  **Number of Units*** Cost Per Unit** To 1.0000 9,512.00  County Manager Totals**  97,599.00  **Number of Units*** Cost Per Unit** To 1.0000 97,599.00  County Manager Totals  75, etc.  **Number of Units*** Cost Per Unit** To County Manager Totals  2,800.00  **Number of Units*** Cost Per Unit** To Totals  **Number of Units*** Cost Per Unit** To Totals  **Number of Units*** Cost Per Unit** To Totals  **Number of Units*** Cost Per Unit*** To Totals   | 1/2 Electricity - maintenance facility                            | County Manager   |
| Number of Units Cost Per Unit To 1.0000 9,512.00 County Manager Totals  Number of Units Cost Per Unit To 1.0000 97,599.00 County Manager Totals  | Transaction   | TENEL  |
| Number of Units Cost Per Unit To 1.0000 9,512.00 County Manager Totals  Number of Units Cost Per Unit To 1.0000 97,599.00 County Manager Totals  | 2,800.00  | 611-925 520,089 Power                                    |
| Number of Units Cost Per Unit Totals  1.0000 9,512.00 County Manager Totals  Number of Units Cost Per Unit Totals  1.0000 97,599.00  |   |  |
| Number of Units Cost Per Unit Tota 1.0000 9,612.00 County Manager Totals   | Transaction repair of equipment, tires, filters, etc.             | buyet ii alisattiolis<br>Level<br>County Manager         |
| Number of Units Cost Per Unit Tota 1.0000 9,612.00 County Manager Totals   |   | 611-925 520,084 Replacement & Repair                     |
| Number of Units Cost Per Unit Tota   |   |  |
| 9,612.00   | Transaction<br>1/3 insurance for Town - 8% increase per Alan Reed | Budget Transactions<br><i>Level</i><br>County Manager    |
|  | 9,612.00  | 611-925 520.080 InsurLiability                           |
|  | tion  | Department 925 - Health & Sanitation Services & Supplies |
|  |   | Fund 611 - Gardnerville Health & San EXPENSE             |
| Manager  | 201.  | G/L Account Account Description                          |

| G/L Account Account Description Fund 611 - Gardnerville Health & San EXPENSE Department 925 - Health & Sanitation Services & Supplies 611-925 520.097 Maint B&G Budget Transactions Level County Manager Misc τ County Manager 1/2 α County Manager Shop 611-925 520.107 Maint Equip Budget Transactions Level County Manager Shop 611-925 520.136 Rents & Leases Equipment Budget Transactions Level County Manager New t County Manager New t County Manager 1/2 α County Manager 1/2 α County Manager New t Budget Transactions Level Transactions Level Transactions Budget Transactions Level Transactions Level Transactions Budget Transactions Level Transactions Level Budget Transactions Level Transactions Budget Transactions Level Transactions Budget Transactions | ion  Transaction Misc repairs on admin office  1,500.00  Transaction 1/2 cleaning services - admin bldg shop restroom cleaning supplies  24,000.00  Transaction New trash cans - (full load)  Transaction 1/2 copier payment - same as admin 1/2 copier payment - same as admin | Number of Units 1.000 Cour I.000 Cour I.0000 I.0000 I.0000 I.0000 Cour I.0000 Cour I.0000 Cour Cour Cour Cour Cour Cour Cour Cour | S Cost Per Unit 0 3,000.00 County Manager Totals 5 Cost Per Unit 0 1,000.00 County Manager Totals 5 Cost Per Unit 0 24,000.00 County Manager Totals 5 Cost Per Unit 0 24,000.00 County Manager Totals 5 Cost Per Unit 0 3,000.00 County Manager Totals | Total Amount 3,000.00 \$3,000.00 \$3,000.00 \$1,000.00 \$1,500.00 \$1,500.00 \$24,000.00 \$24,000.00 \$24,000.00 \$3,000.00 \$3,000.00 |
|---|---|---|--|--|
| Budget Transactions<br><i>Level</i><br>County Manager   | <i>Transaction</i><br>Misc repairs on admin office  | Number of Units<br>1.0000<br>Cour   | Cost Per Unit<br>3,000.00<br>ty Manager Totals   | Total Amount<br>3,000.00<br>\$3,000.00   |
|   | 1,500.00  |   |  |  |
| Budget Transactions<br><i>Level</i><br>County Manager<br>County Manager   | Transaction 1/2 cleaning services - admin bldg shop restroom cleaning supplies  | Number of Units<br>1.0000<br>1.0000   | Cost Per Unit<br>1,000.00<br>500.00  | Total Amount<br>1,000.00<br>500.00   |
|   |   | Cour  | ty Manager Totals  | \$1,500.00   |
| udget T   |   | Number of Units   | Cost Per Unit  | Total Amount   |
|   |   | Cour  | ty Manager Totals  | \$24,000.00  |
| udget T   | action  | Number of Units   | Cost Per Unit  | Total Amount   |
|   |   | Cour  | ty Manager Totals  | \$3,000.00   |
| udget T   | 77ansaction   | Number of Units   | Cost Per Unit  | Total Amount   |
|   |   | Cour  | County Manager Totals  | \$450.00   |
| 611-925 520.187 Internet Expense Budget Transactions  | 1,416.00  |   |  | 200 <b>22</b> 000000000  |
| <i>Level</i><br>County Manager  | <i>Transaction</i> 1/2 admin office internet expense  | Number of Units<br>12.0000  | Cost Per Unit<br>68.00   | Total Amount<br>816.00   |

| Account   Description   Palameter  | \$500,00   | County Manager Totals | County          |                         |                           |                 |                 |
|--|--|-----------------------|-----------------|-------------------------|---------------------------|-----------------|-----------------|
| Account bescription   Name of the same   Same of the same of the same   Same of the sa   | 500.00   | 500.00                | 1.0000          | ection company fees     |                           | _               |                 |
| Account Description   Name     | Total Amount   | Cost Per Unit         | Number of Units |                         |                           |                 |                 |
| Account Description    | шля  |                       |                 |                         | fret Transactions         | Bur             |                 |
| Account Description   Attended   Account Description    |  |                       |                 | 500.00                  | Legal-Collection Cost     | 611-925 521.135 |                 |
| Account Description   Nameder  | \$1,500.00   | y Manager Totals      | County          |                         |                           |                 |                 |
| Account Description   Marriager  | 1,500.00   | 1,500.00              | 1.0000          | sel fees                |                           |                 |                 |
| Account Describion   Manager   Man   | Total Amount   | Cost Per Unit         | Number of Units | 7                       |                           |                 |                 |
| Account Description   Manager  | _  |                       |                 |                         | Tot Transactions          | D               |                 |
| Account Description         Nanager           Variance in the Nation         Varianger         12,0000         50.00 <th colsp<="" td=""><td></td><td></td><td></td><td>1,500.00</td><td>Legal Services</td><td>611-925 521.130</td></th>  | <td></td> <td></td> <td></td> <td>1,500.00</td> <td>Legal Services</td> <td>611-925 521.130</td> |                       |                 |                         | 1,500.00                  | Legal Services  | 611-925 521.130 |
| Account Description         Manager           Transactions         Landfill Expense         1/2 maintenance facility intermet         12,000         50,0  | \$2,000.00   | y Manager Totals      | County          |                         |                           | i               |                 |
| Account Description   Manager  | 2,000.00   | 2,000.00              | 1,0000          | i - safety classes      |                           | •               |                 |
| Account Describtion         Manager         12.0000         50.00         60.00         60.00         Mumber of Units         Cost Per Unit         70.00         50.00         50.00         50.00         50.00         60.00         60.00         8.000.00         8.000.00         8.000.00         8.000.00         8.000.00         8.000.00         8.000.00         8.000.00         8.000.00         8.000.00         8.000.00         8.000.00  | Total Amount   | Cost Per Unit         | Number of Units | 7                       |                           | _               |                 |
| Account Description         Manager           Transactions         Level         1,2 maintenance facility internet         12,0000         50.00         Spunty Manager Totals         \$1,2 maintenance facility internet         1,2 maintenance facility internet         1,2 maintenance facility internet              1,2 maintenance facility internet              County Manager Totals              \$1,2 maintenance facility internet              County Manager Totals              \$1,2 maintenance facility internet                  County Manager Totals                   \$1,2 maintenance facility internet                   County Manager Totals                   \$1,2 maintenance facility internet                   Aumber of Units                   County Manager Totals                  \$1,2 maintenance facility internet                   County Manager Totals                   \$1,2 maintenance facility internet                   \$1,2 maintenance facility internet                   Aumber of Units                   County Manager Totals                   \$2,500.00                  \$2,500.00                   \$2,500.00                   \$2,500.00                   \$2,500.00                  \$2,500.00                   \$2,500.00                   \$  | (A-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1   |                       |                 |                         | dget Transactions         | Bu              |                 |
| Account Description         Manager           ranerville Health & Sanitation           925 - Health & Sanitation         12,0000         50.00         50.00         50.00         50.00         50.00         50.00         50.00         50.00         50.00         50.00         50.00         50.00         50.00         50.00         60.00         70.6al / Total / T  |  |                       |                 | 2,000.00                | Training & Education      | 925 520.200     |                 |
| Account Description   Manager  | \$8,000.00   | y Manager Totals      | County          |                         |                           | 1               |                 |
| Account Description         Manager         Total /           Page of Units         County Manager         Total /           9.25 - Health & Sanitation         12.0000         50.00         Spoints         County Manager Totals         \$1           County Manager         Total /         Aumber of Units         Cost Per Unit         Total /           Level         Per Unit         Total /           County Manager         Total /           County Manager Totals         \$285,000.00         285,000.00 <th colsp<="" td=""><td>8,000.00</td><td>8,000.00</td><td>1.0000</td><td></td><td></td><td>0</td></th>  | <td>8,000.00</td> <td>8,000.00</td> <td>1.0000</td> <td></td> <td></td> <td>0</td>               | 8,000.00              | 8,000.00        | 1.0000                  |                           |                 | 0               |
| Account Description         Manager           radnerville Health & Sant           925 - Health & Sanitation         12,0000         50.00         50.00         50.00         50.00 Value of Units         County Manager Totals         \$1           Landfill Expense         285,000.00         Aumber of Units         Cost Per Unit         Total / County Manager Totals         \$285,000.00           | Total Amount   | Cost Per Unit         | Number of Units |                         |                           |                 |                 |
| Account Description         Nanager ranger           ranerville Health & Sanitation         12.0000         50.00           925 - Health & Sanitation         12.0000         50.00         50.00         50.00 Manager Totals         \$1           County Manager         1/2 maintenance facility internet         1/2 maintenance facility internet         1/2 maintenance facility internet         50.00         50.00         51           Landfill Expense         285,000.00         Aumber of Units         Cost Per Unit         70/al /           County Manager         Total /         County Manager Totals         \$285           Recycling Expense         8,000.00         8285  |  |                       |                 |                         |                           | Buc             |                 |
| Account Description         Nanager           Independent to a part of Units         Nanager Totals         \$1,2 maintenance facility internet         1,2 maintenance facility internet         285,000.00         \$1           Landfill Expense         285,000.00         Number of Units         Cost Per Unit         Total / Index           Level         Transactions         Number of Units         Cost Per Unit         Total / Index           County Manager         Fees paid at CC, DDI         County Manager Totals         \$285  |  |                       |                 | 8,000.00                | Recycling Expense         | -925 520,198    |                 |
| Account Description         Manager           Irrdnerville Health & Sant           925 - Health & Sanitation         12.0000         50.00         50.00         50.00         \$1/2 maintenance facility internet         1/2 maintenance facility internet         1/2 maintenance facility internet         285,000.00         \$1           Landfill Expense         285,000.00         285,000.00         Alumber of Units         Cost Per Unit         Total / 2000         285,000.00 <th< td=""><td>\$285,000.00</td><td>y Manager Totals</td><td>County</td><td></td><td></td><td></td></th<>   | \$285,000.00   | y Manager Totals      | County          |                         |                           |                 |                 |
| Account Description         Manager           rrdnerville Health & Sant           925 - Health & Sanitation         1/2 maintenance facility internet         1/2 maintenance facility internet         1/2 maintenance facility internet         285,000.00         \$1           Landfill Expense         285,000.00         Alumber of Units         Cost Per Unit         Total /  | 285,000.00   | 285,000.00            | 1,0000          | t CC, DDI               |                           | 0               |                 |
| Account Description Manager  Industrial Research | Total Amount   | Cost Per Unit         | Number of Units | ,                       |                           | 7,008           |                 |
| Account Description Manager  Inderville Health & San  Manager  Manager  Manager  Manager  Manager  Manager  1/2 maintenance facility internet  County Manager 1/2 maintenance facility internet  County Manager Totals  1 and fall Expense  285,000.00   | •  |                       |                 |                         |                           |                 |                 |
| in Manager  Wanager  1/2 maintenance facility internet 12,0000 50,00   | \$1,416.00   | y Manager Totals      | County          | 285,000,00              | [ andfil Expense          | -925 520 197    |                 |
| n Manager  | 600.00   | 50.00                 | 12,0000         | nance facility internet |                           |                 |                 |
| in   |  |                       |                 |                         |                           | Services & Sup  |                 |
| חנ   |  |                       |                 |                         | 925 - Health & Sanitation | Department      |                 |
| יח   |  |                       |                 |                         |                           | EXPENSE         |                 |
| Account Description  |  |                       |                 |                         | nerville Health & San     | nd 611 - Gard   |                 |
|  |  |                       |                 | Manager                 | Account Description       | Account         |                 |

| Budget Transactions  *Level County Manager E2  County Manager E2  County Manager Fa | udget Transactions  Level  County Manager  County Manager                                     | 611-925 532.003 Gas & Oil  Budget Transactions  Level 77  County Manager ga  611-925 532.028 Uniforms | 611-925 532.001 Op.Supplies  Budget Transactions  Level  County Manager ne | 611-925 521.500 Admin & Overhead  Budget Transactions  Level  County Manager 20 | Services & Supplies 611-925 521.140 Physicals Budget Transactions Level Transactions County Manager Ph | G/L Account Account Description Fund 611 - Gardnerville Health & San EXPENSE Department 925 - Health & Sanitation |
|---|---|---|--|---|--|---|
| Transaction Archive Social 1/2 E2C - Storage Craft Facility Dude 1/2                | Transaction<br>\$200 boot & \$200 Pant Allowance<br>Uniform tees shirts, sweatshirts, jackets | 35,000.00  Transaction gas & oil for trash vehicles 3,200.00  | 2,500.00<br>Transaction<br><b>new</b> bools                                | 24,557.00  Transaction 2019 amount for cost allocation                          | 800.00  Transaction  Physicals for CDL   | 2019 County<br>Manager  |
| Number of Units<br>12.0000<br>12.0000<br>.5000                                      | <i>Number of Units</i><br>4.0000<br>4.0000<br>Cour  | Number of Units<br>1.0000<br>Cour   | Number of Units<br>1,0000<br>Cour  | Number of Units<br>1.0000<br>Cour   | Number of Units<br>1,0000<br>Cour  |   |
| Cost Per Unit<br>100.00<br>37.50<br>6,000.00  | Cost Per Unit  Cost Per Unit  400.00  400.00  County Manager Totals                           | Cost Per Unit<br>35,000.00<br>County Manager Totals   | s Cost Per Unit<br>0 2,500.00  | cost Per Unit 24,557.00 County Manager Totals                                   | s Cost Per Unit<br>800.00<br>County Manager Totals   |   |
| Total Amount<br>1,200.00<br>450.00<br>3,000.00                                      | Total Amount<br>1,600.00<br>1,600.00<br>\$3,200.00  | Total Amount<br>35,000.00<br>\$35,000.00  | Total Amount<br>2,500.00<br>\$2,500.00                                     | Total Amount 24,557.00 \$24,557.00  | Total Amount<br>800.00<br>\$800.00   |   |

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| Statistics   Account   Description   205 County   Referent Statistics   Statistic |   |   |  | Services & Supplies Totals \$551.629.00   | Sonings 1                                     |
|--|---|---|--|---|---|
| Account Discription  | Total Amount<br>3,500.00<br>\$3,500.00              | Cost Per Unit<br>3,500.00<br>Manager Totals           | Number of Units<br>1.0000<br>County  | nssaction<br>dit card monthly and transaction fees  |   |
| Account Description   Accounty   Accounty  |   |   |  |   |   |
| Part    | \$8,000.00  | / Manager Totals                                      | County   |   |   |
| Account Discription   Page   | Total Amount<br>8,000.00                            | Cost Per Unit<br>8,000.00                             | Number of Units<br>1.0000  | <i>Insaction</i><br>Pworks  |   |
| Account Description   20.19 County   Account Description   20.19 County   Analysis   20.10 County   2 |   |   |  | 8,000.00  |   |
| Account Describion   2019 County   2019 Co | Total Amount<br>3,500.00<br>\$3,500.00              | Cost Per Unit<br>3,500.00<br>Manager Totals           | Number of Units<br>1,000<br>County   | <i>Insaction</i><br>M support   |   |
| Account Description   Account Description  |   |   |  | 3,500.00  |   |
| Account Description   Manager   2019 County   Manager  | Total Amount<br>1,500.00<br>\$1,500.00              | Cost Per Unit<br>1,500.00<br>Manager Totals           | Number of Units<br>1.0000<br>County  | nsaction<br>c equipment & tools   |   |
| Account Description   Recorder 1/2   1.0000   215.00   1.0000   1.0000   215.00   215.00    |   |   |  | 1,500.00  |   |
| Account Description   2019 County   Manager  | Total Amount<br>4,500.00<br>\$4,500.00              | Cost Per Unit<br>4,500.00<br>Manager Totals           | Number of Units<br>1.0000<br>County  | <i>insaction</i><br>ce supplies   |   |
| 1.0000   215.00   1   2   2   2   2   2   2   2   2   2  |   |   |  | 4,500.00  |   |
| n. 2019 County<br>Manager  | 215.00<br>1,500.00<br>50.00<br>300.00<br>\$6,715.00 | 215.00<br>125.00<br>50.00<br>300.00<br>Manager Totals | 1.0000<br>12.0000<br>1.0000<br>1.0000<br>County  | 3 - Liberty Meeting Recorder 1/2<br>into - website<br>cord Courier 1/2<br>imless Docs 1/2 Admin / 1/2 H & S |   |
| 0  |   |   |  |   | nent 925 - Health & Sanitatio<br>s & Supplies |
| Account Description  |   |   |  |   | 611 - Gardnerville Health & San               |
|  |   |   | the control of the co | 2019 County<br>Manager  |   |

| Fund 611 - Gardnerville Health & San Totais<br>REVENUE TOTALS<br>EXPENSE TOTALS | Ending Fund Bal/Reserves Totals  Department 925 - Health & Sanitation Totals  EXPENSE TOTALS | 611-925 625.250 Capital Impr. Reserves  Budget Transactions  Level  County Manager Reserves   | b11-925 b25.200 Operating Reserves  Budget Transactions  Level Transaction  County Manager Reserves     | Bal/Reserves        | Depreciation Depreciation 611-925 550.027 Depreciation Budget Transactions Level Transaction County Manager 2014 Perterbuilt Sid County Manager 615 2012 Mack true County Manager Depreciation | Budget Transactions  Level  County Manager trash vehicle   | G/L Account Account Description Fund 611 - Gardnerville Health & San EXPENSE Department 925 - Health & Sanitation Capital Outlay/Projects 611-925 564.700 Motor Vehicles |
|---|--|---|---|---------------------|--|--|--|
| alth & San Totals<br>REVENUE TOTALS<br>EXPENSE TOTALS                           | tion Totals SE TOTALS  | ion   | ion   | Depreciation Totals | 55,000.0  Transaction  2014 Perterbuilt Side Load refuse Truck 615 2012 Mack truck depreciation  Depreciation  | iche   |  |
| \$1,380,612.00<br>\$1,380,612.00  | \$1,380,612.00<br>\$1,380,612.00   | 51,369.00   | 50,000.00   | \$55,000.00         | 55,000.00 55,000.00  | 44.<br>F0.000.000  | 2019 County<br>Manager<br>150,000.00   |
|   |  | Number of Units       Cost Per Unit       Total Amount         1.0000       51,369.00       51,369.00         County Manager Totals       \$51,369.00 | Number of Units Cost Per Unit Total Amount 1.0000 50,000.00 50,000.00 County Manager Totals \$50,000.00 |                     | Number of Units Cost Per Unit Total Amount 1.0000 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 25,000.00 County Manager Totals \$55,000.00                            | Number of Units Cost Per Unit Total Amount 1.0000 150,000.00 150,000.00 County Manager Totals \$150,000.00 |  |

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|   |                       |  | \$53,500.00          | EXPENSE TOTALS                               |   |                                     |
|---|-----------------------|--|----------------------|--|---|-------------------------------------|
|   |                       |  | \$53,500.00          | Denzitment 922 - Gardnerville Neht Totals    | Denartment 977 - G                                    |                                     |
|   |                       |  | 453 500 00           | Daht Sanica Totals                           |   |                                     |
| \$3,500.00                              | County Manager Totals | Count  | : 3                  |  |   |                                     |
| 3.500.00                                | 3.500.00              | 1.0000   | erv                  | Interest on Gilman property                  | County Manager  |                                     |
| Total Amount                            | Cost Per Unit         | Number of Units  |                      | Transaction                                  | Level   |                                     |
| *************************************** |                       |  |                      |  | Budget Transactions                                   |                                     |
|   |                       |  | 3,500.00             |  | 613-922 550.022 Loan Interest                         | 613-922                             |
| \$50,000.00                             | County Manager Totals | Count  |                      |  |   |                                     |
| 50,000.00                               | 50,000.00             | 1.0000   | oerty .              | Principal on Gilman property                 | County Manager  |                                     |
| Total Amount                            | Cost Per Unit         | Number of Units  |                      | Transaction                                  | Tekel   |                                     |
|   |                       |  |                      |  | Budget Transactions                                   |                                     |
|   |                       |  | 50,000.00            |  | 613-922 550.021 Loan Principal                        | 613-922                             |
|   |                       |  |                      | )ebt   | PENSE Department 922 - Gardnerville Debt Debt Service | EXPENSE<br>Departi<br><i>Debt S</i> |
|   |                       |  | \$53,500.00          | REVENUE TOTALS                               |   |                                     |
| Tree.                                   |                       |  | \$53,500.00          | Department 000 - Revenue Totals              | Department  |                                     |
|   |                       | TO AND THE PROPERTY AND THE PARTY AND THE PA | +10 100 00           |  | 0000  |                                     |
|   |                       |  | \$0 an               | Reg Flind Ral (Resenves Totals               | Rea Fi  |                                     |
| \$406,00                                | County Manager Totals | County   |                      |  |   |                                     |
| 406.00                                  | 406.00                | 1.0000   | om end of prior year | Appropriated reserves from end of prior year | County Manager  |                                     |
| Total Amount                            | Cost Per Unit         | Number of Units  |                      | Iransaction                                  | LEVEI   |                                     |
| 1                                       |                       | ***************************************  |                      | 7  | סמטשר וומווצמרנוטווצ                                  |                                     |
| _                                       |                       |  |                      |  |   |                                     |
|   |                       |  | .00                  | alance                                       | 613-000 301.000 Opening Fund Balance                  | 613-000                             |
|   |                       |  |                      |  | Beg.Fund Bal./Reserves                                | Вед                                 |
|   |                       |  | \$53,500.00          | Other Financing Sources Totals               | Other F   |                                     |
| \$53,500.00                             | County Manager Totals | County   |                      |  |   |                                     |
| 50,000.00                               | 50,000.00             | 1.0000   | 518-700 - principle  | Transfer from 610-926-618-700 - principle    | County Manager  |                                     |
| 3,500.00                                | 3,500.00              | 1.0000   | 18-700 - intrest     | transfer from 610-926-618-700 - intrest      | County Manager  |                                     |
| Total Amount                            | Cost Per Unit         | Number of Units  |                      | Transaction                                  | Budget Transactions<br><i>Level</i>                   |                                     |
| •                                       |                       |  |                      |  | -   |                                     |
|   |                       |  | 53,500.00            |  | 613-000 392.000 Transfers In                          | 613-000                             |
|   |                       |  |                      |  | Department 000 - Revenue                              | Dep<br>Pep                          |
|   |                       |  |                      |  | ENUE  | REVENUE                             |
|   |                       |  |                      |  | Fund 613 - Gardnerville Debt                          | Fund 6                              |
|   |                       |  | \$0.00               | 611 - Gardnerville Health & San Totals       | Fund 611 - Gardnervil                                 |                                     |
|   |                       | 44.0   | Manager              | tion   | count Account Description                             | G/L Account                         |
|   |                       |  | 2019 County          |  |   |                                     |

|  |  | \$20,000.00  | Capital Outlay/Projects Totals   |   |
|--|--|--|--|---|
| \$20,000.00                              | County Manager Totals  |  |  |   |
| <i>Total Amount</i><br>20,000.00         | Number of Units Cost Per Unit<br>1.0000 20,000.00  | age board  | Budget Transactions  Level Transaction  County Manager Solar roadside message board        |   |
|  |  | 20,000.00  | Capital Outlay/Projects<br>730 564.500 Machinery & Equipment                               | <i>Capital Outla</i><br>614-730 564.500         |
|  |  |  | QENSE Department 730 - G'ville Ad Val Cap Proj   | EXPENSE<br>Departi                              |
|  |  | \$121,144.00   | REVENUE TOTALS   |   |
|  |  | \$121,144.00   | Denartment 000 - Revenue Totals  |   |
|  |  | \$73 144 nn  | Rea Fund Ral (Recenses Totals  |   |
| Total Amount<br>73,144.00<br>\$73,144.00 | Aumber of Units Cost Per Unit<br>1.0000 73,144.00<br>County Manager Tolais   | <i>Transaction</i> Appropriated reserve from end of prior year | Budget Transactions  Level Transaction  County Manager Appropriated reserve                |   |
|  |  | 73,144.00  | <i>Beg.Fund Bal./Reserves</i><br>000 301.100 Opening Fund Reserves                         | <i>Beg.Fund Ba</i><br>614-000 301.100           |
|  |  | \$48,000.00  | Intergovernmental Revenue Totals   |   |
| Total Amount<br>48,000.00<br>\$48,000.00 | Transaction         Number of Units         Cost Per Unit           Do Co Distribution - 3.66% of \$1,253,625 per NRS 354.59815 2 a         1.0000         48,000.00           County Manager Totals         County Manager Totals | 3.66% of \$1,253,625   | udget Transactions<br>Level<br>County Manager  |   |
|  |  | 48,000.00  | YENUE  Department 000 - Revenue  Intergovernmental Revenue  000 331.135 Distr. from County | REVENUE Department Intergovernr 614-000 331.135 |
|  |  |  |  | Fund <b>614</b>                                 |
|  |  | \$0.00   | Fund 613 - Gardnerville Debt Totals  |   |
|  |  | \$53,500.00<br>\$53,500.00                                     | REVENUE TOTALS<br>EXPENSE TOTALS   |   |
|  |  |  |  |   |
|  |  | 2019 County<br>Manager   | rt Account Description   | G/L Account                                     |
|  |  |  |  |   |

| Net Grand Totals | Net Grand Totals REVENUE GRAND TOTALS EXPENSE GRAND TOTALS | Fund 614 - G'ville Ad Val Cap Proj Totals | Fund 614 - G'ville Ad Val Cap Proj Totals REVENUE TOTALS EXPENSE TOTALS | EXPENSE TOTALS | Department 730 - G'ville Ad Val Cap Proj Totals | Ending Fund Bal/Reserves Totals |                                    | County Manager Reserves      | Budget Transactions <i>Level Transaction</i> | 614-730 625.103 Appropriated Reserve | Department 730 - G'ville Ad Val Cap Proj<br>Ending Fund Bal/Reserves | EXPENSE | Fund 614 - G'ville Ad Val Cap Proj | G/L Account Account Description |
|------------------|--|---|---|----------------|---|---------------------------------|------------------------------------|------------------------------|--|--------------------------------------|--|---------|------------------------------------|---------------------------------|
| \$0.00           | \$3,182,196.00<br>\$3,182,196.00                           | \$0.00                                    | \$121,144.00<br>\$121,144.00  | \$121,144.00   | \$121,144.00                                    | \$101,144.00                    | County Manager Totals \$101,144.00 | 1.0000 101,144.00 101,144.00 |  | 101,144.00                           |  |         |                                    | 2019 County<br>Manager          |

| \$14,898.54           | \$6,002.40            | \$5,784.11            | \$41,474.95           | \$7,640.31                              | \$0.00                 | \$0.00                  | \$0.00                 | Miscellaneous Revenue Totals         |                     | 'n              |
|-----------------------|-----------------------|-----------------------|-----------------------|---|------------------------|-------------------------|------------------------|--------------------------------------|---------------------|-----------------|
| 2,100.00              | 2,669.04              | 2,749.00              | 6,254.06              | .00                                     | .00                    | .00                     | .00                    | tions                                | Donations           | 367,102         |
| 3,651.25              | 1,292.36              | 1,912.50              | 25.00                 | 1,125.00                                | .00                    | .00                     | .00                    | Rent/Lease Income                    | Rent/L              | 362,100         |
| 8,325.61              | 2,130.00              | 961.61                | 35,148.05             | 6,507.74                                | .00                    | .00                     | .00                    | Reimbursements                       | Reimbi              | 360.901         |
| .00                   | .00                   | .00                   | 39,84                 | 7.57                                    | .00                    | .00                     | .00                    | Credit Card Processing Fees          | Credit              | 360,815         |
| 561.68                | (99.00)               | .00                   | .00                   | .00                                     | .00                    | .00                     | .00                    | Miscellaneous                        | Miscell             | 360.800         |
| 260.00                | 10,00                 | 161.00                | 8,00                  | .00                                     | .00                    | .00                     | .00                    | Merchandise Sales                    | 210 Merchandise S   | 360,210         |
| \$2,704.26            | \$3,369.80            | \$5,467.74            | \$1,457.14            | \$5,827.48                              | \$0.00                 | \$0.00                  | \$0.00                 | Interest Revenue Totals              |                     | Mich            |
| .00                   | 2,301.79              | 2,920.67              | 2,735.76              | 3,995.01                                | .00                    | .00                     | .00                    | Invest. Earnings-BNY Mellon          | Invest.             | 361.212         |
| .00                   | 366,92                | 937,20                | 2,119.77              | 1,832.47                                | .00                    | .00                     | .00                    | Invest Earnings-LGIP                 | Invest              | 361.211         |
| (53.23)               | 701.09                | 1,609.87              | (3,398.39)            | .00                                     | .00                    | .00                     | .00                    | Investment-FMV Adjust                | Invest              | 361.205         |
| 2,757.49              | .00                   | .00                   | .00                   | .00                                     | .00                    | .00                     | .00                    | Interest On Investment               | 200 Interest        | 361,200         |
| \$6,247.50            | \$4,784.29            | \$5,098.75            | \$5,074.00            | \$8,175.00                              | \$10,100.00            | \$5,000.00              | \$5,000.00             | Charges For Service Totals           | rost Pavani         | Tota            |
| .00                   | .00                   | 150.00                | 1,352.00              | 8,050.00                                | 5,100.00               | .00                     | .00                    | Donations-Special Events             | Donati              | 368.010         |
| 6,247.50              | 4,784.29              | 4,948.75              | 3,722.00              | 125.00                                  | 5,000.00               | 5,000.00                | 5,000.00               | Prof. Fees/ App.Req.                 | Prof. F             | 341.625         |
|                       | 1                     | 40.000                |                       | 100000000000000000000000000000000000000 | 45. 47.00000           | Section Section 1       |                        |                                      | Charges For Service | Cha             |
| \$290,290,63          | \$318,453.63          | \$746.843.16          | \$429,904.90          | \$253,952.27                            | \$844,908.00           | \$318,790.00            | \$318,790.00           | Intergovernmental Revenue Totals     |                     |                 |
| 13,527.87             | 37,705.61             | 32,093.45             | 121,557,90            | 59,191.25                               | 1,450.00               | .00                     | .00                    | State Reimbursement                  | State F             | 337.100         |
| .00                   | .00                   | 307,250.00            | .00                   | .00                                     | .00                    | .00                     | .00                    | Grant-State Q1                       | Grant-              | 334.123         |
| .00                   | .00                   | 20,482.00             | .00                   | .00                                     | .00                    | .00                     | .00                    | Grant-USDOT                          | Grant-              | 332,805         |
| .00                   | .00                   | 88,700.00             | .00                   | 3,071.00                                | 539,350.00             | .00                     | .00                    | Grant-CDBG                           | Grant-              | 332,510         |
| 254,577.76            | 264,255.52            | 270,381.05            | 278,557.00            | 167,930.02                              | 278,108.00             | 291,790.00              | 291,790.00             | St-Consolid.Tax Dist.                | St-Con              | 331.010         |
| 22,185.00             | 16,492.50             | 27,936.66             | 29,790.00             | 23,760.00                               | 26,000.00              | 27,000.00               | 27,000.00              | Gaming-NRS Co. Lic                   | Gamin               | 321,300         |
| \$978,892.53          | \$1,035,942.33        | \$1,100,829.21        | \$1,090,317.20        | \$1,091,068.14                          | \$1,145,091.00         | \$1,163,530.00          | \$1,163,530.00         | Intergovernmental Revenue            | rgovernmen          | Inte            |
| 811.87                | 2,262.52              | 749.85                | 509.66                | 870.22                                  | .00                    | .00                     | .00                    | Personal Property Deling             | Person              | 311,800         |
| 57,879.97             | 58,344.48             | 60,205.36             | 58,688.39             | 54,155.85                               | .00                    | .00                     | .00                    | Personal Property Current            | Person              | 311.700         |
| .00                   | .00                   | 18,521.16             | 19,034.43             | 18,747.49                               | .00                    | .00                     | .00                    | Centrally Assessed Property Taxes    | Centra              | 311.200         |
| 2,582.30              | 11,396.23             | 19,322.57             | 7,655.84              | 4,437.32                                | .00                    | .00                     | .00                    | Ad Valorem Delinquent                | Ad Val              | 311.120         |
| 917,618.39            | 963,939.10            | 1,002,030.27          | 1,004,428,88          | 1,012,857.26                            | 1,145,091.00           | 1,163,530.00            | 1,163,530.00           | Ad Valorem Current                   | Ad Val              | 311.100         |
|                       |                       |                       |                       |   |                        |                         |                        | 000 - Revenue                        | tment               | Depart<br>Taxes |
|                       |                       |                       |                       |   |                        |                         |                        | Fund 610 - Gardnerville Town REVENUE | UE Gardi            | REVENUE         |
| 2014 Actual<br>Amount | 2015 Actual<br>Amount | 2016 Actual<br>Amount | 2017 Actual<br>Amount | 2018 Actual<br>Amount                   | 2018 Amended<br>Budget | 2019 Finance<br>Officer | 2019 County<br>Manager | Account Description                  | Accour              | Account         |
| COLUMN TAKEN          |                       |                       |                       |   |                        |                         |                        |                                      |                     |                 |

| Account             | Account Description                              |  | 2019 County<br>Manager           | 2019 Finance<br>Officer          | 2018 Amended<br>Budget           | 2018 Actual<br>Amount            | 2017 Actual<br>Amount            | 2016 Actual<br>Amount            | 2015 Actual<br>Amount            |
|---------------------|--|--|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| Fund 610<br>REVENUE | 610 - Gardnerville Town                          |  |                                  |                                  |                                  |                                  |                                  |                                  |                                  |
| Departr<br>Other F  | Department 000 - Revenue Other Financing Sources |  |                                  |                                  |                                  |                                  |                                  |                                  |                                  |
| 360.750             | Loan Proceeds                                    |  | .00                              | .00                              | .00                              | .00                              | 150,000.00                       | .00                              |                                  |
| 391,100             | Sale Of Property                                 |  | .00                              | .00                              | .00                              | .00                              | 2,000.00                         | .00                              | 2,500.00                         |
| Beg.Fur             |  | Other Financing Sources Totals                 | \$0.00                           | \$0.00                           | \$0.00                           | \$0.00                           | \$152,000.00                     | \$0.00                           | \$2,500.00                       |
| 301,000             | Opening Fund Balance                             |  | 139,620.00                       | 107,620.00                       | 657,541.00                       | .00                              | .00                              | .00                              |                                  |
|                     | Beg  | Beg.Fund Bal./Reserves Totals                  | \$139,620.00                     | \$107,620.00                     | \$657,541.00                     | \$0.00                           | \$0.00                           | \$0.00                           | \$0.00                           |
|                     | Departmen  | Department 000 - Revenue Totals REVENUE TOTALS | \$1,626,940.00<br>\$1,626,940.00 | \$1,594,940.00<br>\$1,594,940.00 | \$2,657,640.00<br>\$2,657,640.00 | \$1,366,663.20<br>\$1,366,663.20 | \$1,720,228.19<br>\$1,720,228.19 | \$1,864,022.97<br>\$1,864,022.97 | \$1,371,052.45<br>\$1,371,052.45 |
| EXPENSE             | RPENSE Department 921 - Gardnerville Admin       |  |                                  |                                  |                                  |                                  |                                  |                                  |                                  |
| Salaries<br>510 000 | Salaries & Wages                                 |  | 148 748 00                       | 148 248 00                       | 143 088 00                       | 100 418 67                       | 147 051 65                       | 152 021 00                       | 104 514 11                       |
| 510.150             | Board Compensation                               |  | 15,300.00                        | 15,300.00                        | 15,300.00                        | 12,750.00                        | 15,300.00                        | 15,125.00                        | 15,475.00                        |
| 511.165             | Holiday Overtime                                 |  | .00                              | .00                              | .00                              | 296,33                           | 72.46                            | 243.80                           | 914.44                           |
| 511.167             | Vacation Payout                                  |  | .00                              | .00                              | .00                              | .00                              | 3,248.51                         | .00                              | .00                              |
| 511.170             | Overtime   |  | .00                              | .00                              | .00                              | 215.39                           | 91.64                            | 514,93                           | 475.12                           |
| 511.171             | Holidays   |  | .00                              | .00                              | .00                              | 5,352.83                         | 7,400.39                         | 6,501.34                         | 4,991.15                         |
| 511.172             | Comp Paid  |  | .00                              | .00                              | .00                              | .00                              | .00                              | 1,165.57                         | 16.73                            |
| 511.173             | Vacation   |  | .00                              | .00                              | .00                              | 8,063.67                         | 14,514.03                        | 13,582.57                        | 7,465.11                         |
| 511.174             | Sick   |  | .00                              | .00                              | .00                              | 1,526.62                         | 4,094.03                         | 5,391.58                         | 3,818.13                         |
| 516.120             | Contract Salaries                                |  | .00                              | .00                              | .00                              | .00                              | .00                              | .00                              | 2,540.16                         |
| Employ              | Employee Benefits                                | Salaries & Wages Totals                        | \$163,548.00                     | \$163,548.00                     | \$159,288.00                     | \$137,623.51                     | \$192,672.71                     | \$194,546.68                     | \$140,209.95                     |
| 511.181             | Retirement                                       |  | 39,394.00                        | 39,394.00                        | 38,299.00                        | 31,515.24                        | 29,741.55                        | 57,276.13                        | 30,904.88                        |
| 511.182             | Workers Comp                                     |  | 3,634.00                         | 3,634.00                         | 4,871.00                         | (2,140.68)                       | 1,717.93                         | 5,007.89                         | 3,064.40                         |
| 511.183             | Group Insurance                                  |  | 14,504.00                        | 14,504.00                        | 15,659.00                        | 13,682,22                        | 10,804.10                        | 27,261.63                        | 15,116.26                        |
| 511.184             | Unemployment                                     |  | 1,455.00                         | 1,455.00                         | 252,00                           | 626.73                           | 568,90                           | 1,039.38                         | 537.22                           |
| 511.186             | Medicare   |  | 2,150.00                         | 2,150.00                         | 1,984.00                         | 1,708.69                         | 1,544.99                         | 2,926,53                         | 1,682.09                         |
| 511.190             | Pact Other                                       |  | .00                              | .00                              | .00                              | .00                              | .00                              | .00                              | 80.04                            |
| 511.195             | Oasdi  |  | 469.00                           | 469.00                           | 447.00                           | .00                              | .00                              | 8,95                             | 1.66                             |
| 511.201             | PEBS-Ret.Medical                                 |  | 117.00                           | 117.00                           | 116.00                           | 96.80                            | 116,16                           | 106.56                           | 166.66                           |
|                     |  | Employee Benefits Totals                       | \$61,723.00                      | \$61,723.00                      | \$61,628.00                      | \$45,489.00                      | \$44,493.63                      | \$93,627.07                      | \$51,553.21                      |

| Account            | Account Description                                     | 2019 County<br>Manager | 2019 Finance<br>Officer | 2018 Amended<br>Budget | 2018 Actual<br>Amount | 2017 Actual<br>Amount | 2016 Actual<br>Amount | 2015 Actual<br>Amount | 2014 Actual<br>Amount |
|--------------------|---|------------------------|-------------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Fund 610           | Fund 610 - Gardnerville Town                            |                        |                         |                        |                       |                       | 1                     |                       |                       |
| EXPENSE            |   |                        |                         |                        |                       |                       |                       |                       |                       |
| Departi<br>Service | Department 921 - Gardnerville Admin Services & Supplies |                        |                         |                        |                       |                       |                       |                       |                       |
| 520,055            | Telephone Expense                                       | 6,000.00               | 6,000.00                | 6,000.00               | 4,908.22              | 5,344.48              | 5,260.71              | 3,436.02              | 3,370.56              |
| 520.060            | Postage/Po Box Rent                                     | 2,000.00               | 2,000.00                | 2,000.00               | 1,022.84              | 1,581.27              | 1,490.75              | 1,064.45              | 1,541.33              |
| 520.064            | Travel  | 2,500.00               | 2,500.00                | 9,500.00               | 4,639.09              | 2,509.07              | 5,162.03              | 7,692.64              | 2,524.58              |
| 520.072            | Advertising   | 2,300.00               | 2,300.00                | 3,800.00               | 3,939.01              | 3,404.24              | 2,936.15              | 1,100.70              | 1,924.44              |
| 520,080            | InsurLiability  | 9,612.00               | 9,612,00                | 8,900.00               | 7,646.26              | 7,339.34              | 6,992.25              | 7,818.82              | 8,156.14              |
| 520.084            | Replacement & Repair                                    | 1,000.00               | 1,000.00                | 1,000.00               | 433.89                | 1,062,28              | 842.92                | 995.97                | 656.26                |
| 520,089            | Power   | 2,700.00               | 2,700.00                | 2,700.00               | 1,977.66              | 2,406.45              | 2,535.07              | 2,642.13              | 2,640.20              |
| 520.090            | Water   | 750.00                 | 750.00                  | 750.00                 | 428.30                | 550.92                | 714.63                | 459.48                | 350.29                |
| 520.092            | Heating   | 1,850.00               | 1,850.00                | 1,850.00               | 1,715.07              | 1,798.36              | 2,095,28              | 1,746.04              | 1,828.15              |
| 520.093            | Utilities-Sewer   | 400.00                 | 400.00                  | 400.00                 | 352.58                | 352.09                | 353.07                | 352.58                | 1,959.18              |
| 520.097            | Maint B&G   | 4,500.00               | 4,500.00                | 500.00                 | 1,682.80              | 525.65                | 1,995.72              | 8,281.76              | 10,062.30             |
| 520.098            | Janitorial Services                                     | 1,400.00               | 1,400.00                | 1,400.00               | 974.97                | 1,450.00              | 1,300.00              | 1,344.53              | 1,317.50              |
| 520.107            | Maint Equip   | 200.00                 | 200.00                  | 200.00                 | .00                   | .00                   | .00                   | 397.31                | .00                   |
| 520.136            | Rents & Leases Equipment                                | 4,436.00               | 4,436.00                | 4,305.00               | 2,850.32              | 4,008.52              | 3,488.88              | 2,956.01              | 3,175.08              |
| 520.169            | EMRB Assessment   | 90.00                  | 90.00                   | 85.00                  | 87.75                 | 81.00                 | 81.00                 | 67.50                 | 67.50                 |
| 520.170            | Memberships   | 4,650.00               | 4,650.00                | 4,900.00               | 4,212.03              | 4,916.16              | 4,395.05              | 4,880.95              | 3,182.64              |
| 520.187            | Internet Expense  | 1,416.00               | 1,416.00                | 1,200.00               | 1,274.24              | 1,139.04              | 904.96                | 780.00                | 595.11                |
| 520,200            | Training & Education                                    | 5,500.00               | 5,500.00                | 3,500.00               | 3,474.33              | 2,658,50              | 3,224.00              | 3,076.35              | 3,001.90              |
| 520,415            | PACT Agent Compensation                                 | .00                    | .00                     | 1,000.00               | .00                   | 963.00                | 1,039.00              | 951.00                | 919.00                |
| 521,100            | Professional Services                                   | 93,000.00              | 45,000.00               | 45,000.00              | 45,525.00             | .00                   | 883.00                | .00                   | 64,000.00             |
| 521.130            | Legal Services  | 22,000.00              | 24,000.00               | 18,000.00              | 17,680.00             | 21,010.00             | 19,682.00             | 14,224.25             | 14,350.50             |
| 532,055            | Books & Periodicals                                     | 150.00                 | 150.00                  | 300.00                 | .00                   | .00                   | .00                   | .00                   | .00                   |
| 532,056            | Subscriptions   | 6,000.00               | 6,000.00                | 2,915.00               | 5,868.00              | 5,712.10              | 9,592.64              | 4,817.30              | 3,783.84              |
| 533,800            | Office Supplies   | 6,000.00               | 6,000.00                | 6,000.00               | 2,687.86              | 4,158.80              | 4,760.20              | 6,561.35              | 3,784.58              |
| 533,802            | Small Equipment   | .00                    | .00                     | .00                    | .00                   | 275.00                | .00                   | 1,253.78              | .00                   |
| 533,806            | Software  | 350.00                 | 350.00                  | 300.00                 | 465,00                | 861.60                | 1,954.38              | 1,953.54              | 1,157.50              |
| 533,817            | Small Projects  | .00                    | .00                     | .00                    | (119.99)              | 1,808.35              | 5,519.67              | .00                   | .00                   |
| 540.000            | Grants & Contributions                                  | .00                    | .00                     | .00                    | .00                   | .00                   | .00                   | .00                   | 25,000.00             |
| 550.001            | Miscellaneous Expenses                                  | 1,000.00               | 1,000.00                | 1,000.00               | 369.68                | 5,605.00              | 1,067.83              | 614.75                | 8,682,31              |
| 550 048            | Parine berne Visite                                     | 00                     | 0                       | 20                     | 2                     | 2                     | 12 000 00             | 00 000 00             | חם חחם חכ             |

| Account                    | Account Description  | 2019 County<br>Manager      | 2019 Finance<br>Officer    | 2018 Amended<br>Budget      | 2018 Actual<br>Amount     | 2017 Actual<br>Amount     | 2016 Actual<br>Amount  | 2015 Actual<br>Amount | 2014 Actual<br>Amount      |
|----------------------------|--|-----------------------------|----------------------------|-----------------------------|---------------------------|---------------------------|--|-----------------------|----------------------------|
| Fund 610                   | Fund 610 - Gardnerville Town   |                             | direct.                    |                             |                           |                           | 10000  | 7                     | 100000                     |
| EXPENSE                    |  |                             |                            |                             |                           |                           |  |                       |                            |
| Departn<br>Services        | Department 921 - Gardnerville Admin Services & Supplies                    |                             |                            |                             |                           |                           | +  |                       |                            |
| 550.100                    | Bank Fees-Credit Card Processing   | .00                         | .00                        | 200.00                      | .00                       | .00                       | .00  | .00                   | .00                        |
|                            | Services & Supplies Totals   | \$179,804.00                | \$133,804.00               | \$127,705.00                | \$114,094.91              | \$81,521.22               | \$100,271.19   | \$148,469.21          | \$188,030.89               |
| Capital .                  | Capital Outlay/Projects  |                             | 1                          | And the same of             | The second of             | Mark Street               | The state of the s | A Delivery Manager    | And the second             |
| 564.500                    | Machinery & Equipment  | .00                         | .00                        | .00                         | .00                       | .00                       | .00  | 3,500.00              | .00                        |
|                            | Capital Outlay/Projects Totals   | \$0.00                      | \$0.00                     | \$0.00                      | \$0.00                    | \$0.00                    | \$0.00   | \$3,500.00            | \$0.00                     |
|                            | Department 921 - Gardnerville Admin Totals                                 | \$405,075.00                | \$359,075.00               | \$348,621.00                | \$297,207.42              | \$318,687.56              | \$388,444.94   | \$343,732.37          | \$366,108.00               |
| Department<br>Services & S | Department 923 - Parks & Recreation Services & Supplies                    |                             |                            |                             |                           |                           |  |                       |                            |
| 520.037                    | Weed Spraying  | 6,000.00                    | 6,000.00                   | 6,000.00                    | 152.07                    | 4,237.92                  | 3,846.03   | 3,930.98              | 3,006.21                   |
| 520.084                    | Replacement & Repair   | 8,165.00                    | 8,165.00                   | 5,000.00                    | 6,942.29                  | 14,234.71                 | 22,037.80  | 26,732.12             | 18,024.78                  |
| 520.089                    | Power  | 6,000.00                    | 6,000.00                   | 6,000.00                    | 4,914.69                  | 6,181.92                  | 6,116.70   | 5,822.87              | 4,993.79                   |
| 520.090                    | Water  | 21,500.00                   | 21,500.00                  | 21,500.00                   | 11,664.93                 | 22,800.38                 | 20,354.34  | 22,745.22             | 17,909.49                  |
| 520.093                    | Utilities-Sewer  | 600.00                      | 600.00                     | 600.00                      | 503.70                    | 503.00                    | 504.40   | 503.70                | 503.70                     |
| 520.097                    | Maint B&G  | 3,500.00                    | 3,500.00                   | 3,500.00                    | 601.60                    | 1,099.78                  | 696.00   | 5,606.74              | 2,944.20                   |
| 532.001                    | Op.Supplies  | .00                         | .00                        | .00                         | .00                       | 1,364.25                  | 667.90   | .00                   | .00                        |
| 532.003                    | Gas & Oil  | 2,000.00                    | 2,000.00                   | 2,000.00                    | 1,250.16                  | 2,006.28                  | 1,899.61   | 2,488.54              | 2,436.60                   |
| 532.118                    | Major Repair and Maintenance   | .00                         | 6,300.00                   | 6,300.00                    | 405.58                    | .00                       | .00  | .00                   | .00                        |
| 533.802                    | Small Equipment  | 1,500.00                    | 1,500.00                   | 1,500.00                    | 339.99                    | 3,887.98                  | 2,892,38   | 1,253,16              | 593.43                     |
| 533.817                    | Small Projects   | 16,052.00                   | 16,052.00                  | 31,500.00                   | 26,251.61                 | 25,424.88                 | 19,201.95  | 14,032.48             | 23,329.15                  |
| Canital                    | Services & Supplies Totals   | \$65,317.00                 | \$71,617.00                | \$83,900.00                 | \$53,026.62               | \$81,741.10               | \$78,217.11  | \$83,115.81           | \$73,741.35                |
| 562.000                    | Capital Projects   | 47,000.00                   | 12,000.00                  | 14,300.00                   | .00                       | 7,825.00                  | .00  | .00                   | .00                        |
| 563.300                    | Improvements   | .00                         | .00                        | 6,300.00                    | 6,293.50                  | .00                       | .00  | .00                   | .00                        |
| 564.500                    | Machinery & Equipment  | .00                         | .00                        | .00                         | .00                       | .00                       | .00  | .00                   | 11,543.25                  |
|                            | Capital Outlay/Projects Totals  Department 923 - Parks & Recreation Totals | \$47,000.00<br>\$112,317.00 | \$12,000.00<br>\$83,617.00 | \$20,600.00<br>\$104,500.00 | \$6,293.50<br>\$59,320.12 | \$7,825.00<br>\$89,566.10 | \$0.00<br>\$78,217.11  | \$0.00<br>\$83,115.81 | \$11,543.25<br>\$85,284.60 |
| Departr<br>Salaries        | Department 926 - Other Public Works Salaries & Wages                       |                             |                            |                             |                           |                           |  |                       |                            |
| 510.000                    | Salaries & Wages   | 262,402.00                  | 262,402.00                 | 254,301.00                  | 177,045.71                | 212,751.77                | 198,881.14   | 178,303.25            | 170,672.10                 |
| 510.125                    | Salaries-Other   | 28,828,00                   | 28,828.00                  | .00                         | .00                       | .00                       | .00  | .00                   | .00                        |
| 511.165                    | Holiday Overtime   | .00                         | .00                        | .00                         | 612.41                    | 213.40                    | .00  | 305.43                | 832.30                     |
| 511.170                    | Overtime   | .00                         | .00                        | 1,000.00                    | 494.42                    | 356.12                    | 542.47   | 455.17                | 969.49                     |

| Account           | Account Description                                  | 2019 County<br>Manager | 2019 Finance<br>Officer | 2018 Amended<br>Budget | 2018 Actual<br>Amount | 2017 Actual<br>Amount | 2016 Actual<br>Amount | 2015 Actual<br>Amount | 2014 Actual  |
|-------------------|--|------------------------|-------------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------|
| Fund 610          | 610 - Gardnerville Town                              |                        | 600                     |                        |                       | 2000                  |                       | Ninoson.              |              |
| EXPENSE           |  |                        |                         |                        |                       |                       |                       |                       |              |
| Depart<br>Salarie | Department 926 - Other Public Works Salaries & Wages |                        |                         |                        |                       |                       |                       |                       |              |
| 511.171           | Holidays   | .00                    | .00.                    | .00                    | 9,638.25              | 10,313.63             | 8,527.82              | 8,707.56              | 7,424.17     |
| 511.172           | Comp Paid  | .00                    | .00                     | .00                    | 2,013.88              | 6,453.13              | 1,741.84              | 4,356.45              | 1,339.52     |
| 511.173           | Vacation   | .00                    | .00                     | .00                    | 13,396.71             | 13,543.49             | 12,344.76             | 9,507.52              | 9,727.60     |
| 511.174           | Sidk   | .00                    | .00                     | .00                    | 7,797.76              | 9,496.75              | 6,815.44              | 5,441.85              | 5,734.64     |
| 511.175           | Standby Time   | .00                    | .00                     | .00                    | .00                   | 48.00                 | .00                   | .00                   |              |
| 516,120           | Contract Salaries                                    | .00                    | .00                     | .00                    | 2,951.46              | 2,021.13              | .00                   | .00                   |              |
|                   | Salaries & Wages Totals                              | otals \$291,230,00     | \$291,230.00            | \$255,301.00           | \$213,950.60          | \$255,197.42          | \$228,853.47          | \$207,077.23          | \$196,699.82 |
| Employ<br>511,181 | Employee Benefits                                    | 73 472 00              | 73 472 00               | 71 707 00              | 57 961 50             | 69 041 55             | 50 050 01             | 50 305 75             | 2            |
| 511 187           | Workers Comp   | 10 669 00              | 10 669 00               | 11 054 00              | 7 844 35              | 30,880.5              | 2,000,01              | 6 930 00              | 6 600 60     |
| 511.183           | Group Insurance                                      | 40,185.00              | 40,185,00               | 39,769.00              | 35,292.36             | 41.516.68             | 35,877.97             | 34.981.89             | 29.802.83    |
| 511,184           | Unemployment   | 1,456.00               | 1,456.00                | 714.00                 | 1,058.04              | 1,243.84              | 1,112,80              | 889.82                | 943.39       |
| 511,186           | Medicare   | 4,224.00               | 4,224.00                | 3,690.00               | 2,902.63              | 3,436.23              | 3,100.42              | 2,800.24              | 2,690.47     |
| 511.195           | Oasdi  | 1,788.00               | 1,788.00                | .00                    | .00                   | .00                   | .00                   | 66.76                 | 265,11       |
| Carin             | Employee Benefits Totals                             | otals \$131,794.00     | \$131,794.00            | \$127,334.00           | \$105,058.88          | \$122,526.56          | \$105,795.12          | \$95,974.46           | \$85,124.59  |
| 520.017           | Snow Removal   | 1,500.00               | 1,500.00                | 1,500.00               | 252.24                | 543.60                | 383.65                | 254.86                | 133.74       |
| 520.037           | Weed Spraying  | 6,000.00               | 6,000.00                | 6,000.00               | 176.07                | 2,850.12              | 4,543.70              | 1,958.87              | 2,016.07     |
| 520,080           | Insur,-Liability                                     | 9,612.00               | 9,612,00                | 8,900.00               | 7,621.26              | 7,283.10              | 6,992.25              | 7,318.82              | 8,156.13     |
| 520,084           | Replacement & Repair                                 | 8,000.00               | 8,000.00                | 15,000.00              | 15,554.83             | 52,625.62             | 16,112.45             | 21,782.34             | 14,209.99    |
| 520.095           | Street Lights  | 77,000.00              | 77,000.00               | 77,000.00              | 58,577.21             | 74,829.06             | 76,877.92             | 80,213.41             | 74,645.78    |
| 520.103           | Maint Road   | 32,455.00              | 60,000.00               | 50,000.00              | 9,368.45              | 25,461.51             | 86,905.80             | 233,989.18            | 112,733.07   |
| 520.107           | Maint Equip  | .00                    | .00                     | .00                    | 189.75                | 189.75                | 194,37                | 860.86                | 189.75       |
| 520.116           | Veh. Maint-Co Shop                                   | .00                    | .00                     | 6,000.00               | 163,42                | 5,477.41              | 1,533.32              | 11,833.77             | 6,981.31     |
| 520.136           | Rents & Leases Equipment                             | 600.00                 | 600.00                  | 360.00                 | .00                   | .00                   | .00                   | .00                   |              |
| 520.155           | Licensing  | .00                    | .00                     | .00                    | 29.25                 | 7.00                  | 121.50                | 34.25                 | 14.00        |
| 520,170           | Memberships  | 800.00                 | 800.00                  | 675.00                 | 706.25                | .00                   | .00                   | .00                   |              |
| 520.200           | Training & Education                                 | 1,500.00               | 1,500.00                | 1,000.00               | 1,446.33              | (400.00)              | 670.00                | .00                   | 652,12       |
| 521,100           | Professional Services                                | .00                    | .00                     | 38,000.00              | .00                   | 77,804.22             | 885.75                | .00                   |              |
| 521.200           | Engineering  | 15,000.00              | 15,000.00               | 21,850.00              | 13,821.79             | 1,110.00              | 5,625.00              | 10,182.38             | 5,578.75     |
| 532.001           | Op.Supplies  | .00                    | .00                     | .00                    | .00                   | 617.52                | 255.00                | .00                   |              |

| EXPENSE Department 925 - Healt Salaries & Wages 510,000 Salaries & Wages 510,125 Salaries-Other | ISSE<br>artment 925 - He<br>artes & Wages<br>Salarles & Wag | ment 925 - He |                           | 7              |                               | 301.250 Capital ResBeg. | 301.200 Operating Res-Beg. | Beg.Fund Bal./Reserves       | 360.901 Reimbursements | 360.820 Returned Check Fees | 360.815 Credit Card Processing Fees | 360.800 Miscellaneous |                         | 361,212 Invest. Earnings-BNY Mellon | 361,211 Invest. Earnings-LGIP | 361.205 Investment-FMV Adjust | 361,200 Interest On Investment | Interest Revenue           | 360.810 Late Charges | 344.317 Dumpster Replace Fee | 344.316 Lock & Key Sales | 344.315 Dumpster Rental | 344,310 Landfill Fees | 344.301 Extra Pickup Surcharge | 344.300 Trash | Department 000 - Revenue Charges For Service | REVENUE | Account Account Description |                |
|---|---|---------------|---------------------------|----------------|-------------------------------|-------------------------|----------------------------|------------------------------|------------------------|-----------------------------|-------------------------------------|-----------------------|-------------------------|-------------------------------------|-------------------------------|-------------------------------|--------------------------------|----------------------------|----------------------|------------------------------|--------------------------|-------------------------|-----------------------|--------------------------------|---------------|--|---------|-----------------------------|----------------|
|   |   | .y.           | 925 - Health & Sanitation | REVENUE TOTALS | Beg.Fund Bal./Reserves Totals |                         | deg.                       | Miscellaneous Revenue Totals | S                      | Fees                        | cessing Fees                        |                       | Interest Revenue Totals | s-BNY Mellon                        | 3-LGIP                        | / Adjust                      | estment                        | Charges For Service Totals |                      | ice Fee                      | is.                      | 31                      |                       | rcharge                        |               | renue  | 9,000   | btion                       |                |
| 1   | .00   | 327,269.00    |                           | \$1,380,612.00 | \$315,612.00                  | 265,612.00              | 50,000.00                  | \$0.00                       | .00                    | .00                         | .00                                 | .00                   | \$0.00                  | .00                                 | .00                           | .00                           | .00                            | \$1,065,000.00             | 5,000.00             | .00                          | .00                      | .00                     | 445,000.00            | .00                            | 615,000.00    |  |         | Manager                     | JOID County    |
| 15 300 00   | .00   | 327,269.00    |                           | \$1,380,612.00 | \$315,612.00                  | 265,612.00              | 50,000.00                  | \$0.00                       | .00                    | .00                         | .00                                 | .00                   | \$0.00                  | .00                                 | .00                           | .00                           | .00                            | \$1,065,000.00             | 5,000.00             | .00                          | .00                      | .00                     | 445,000.00            | .00                            | 615,000.00    |  |         | Officer                     | 2010 Finance   |
| .00   | .00   | 302,349.00    |                           | \$1,933,768.00 | \$898,768.00                  | 731,419.00              | 167,349.00                 | \$0.00                       | .00                    | .00                         | .00                                 | .00                   | \$0.00                  | .00                                 | .00                           | .00                           | .00                            | \$1,035,000.00             | 5,000.00             | .00                          | .00                      | .00                     | 425,000.00            | .00                            | 605,000.00    |  |         | Budget                      | 2019 Amended   |
| 12,750.00   | .00   | 196,932.25    |                           | \$920,391.97   | \$0.00                        | .00                     | .00                        | \$1,179.75                   | .00                    | 25,00                       | 1,154.75                            | .00                   | \$6,413.50              | 4,315.91                            | 2,097.59                      | .00                           | .00                            | \$912,798.72               | 6,166.21             | .00                          | 129.50                   | 94.44                   | 382,292.89            | 520.00                         | 523,595.68    |  |         | Amount                      | Sont a Actival |
| 15.300.00   | 3,080.31  | 238,453.13    |                           | \$1,069,043.43 | \$0.00                        | .00                     | .00                        | \$744.71                     | .00                    | 25,00                       | 719.71                              | .00                   | \$1,367.60              | 3,404.42                            | 2,638.17                      | (4,674.99)                    | .00                            | \$1,066,931.12             | 8,427.84             | 60.00                        | 58.60                    | .00                     | 445,442.70            | 585.00                         | 612,356.98    |  |         | Amount                      | SOLA VETICAL   |
| 15.125.00   | 11,635.20   | 241,592.18    |                           | \$1,079,423.21 | \$0.00                        | .00                     | .00                        | \$0.00                       | .00                    | .00                         | .00                                 | .00                   | \$6,965.41              | 3,673.91                            | 1,137.16                      | 2,154.34                      | .00                            | \$1,072,457.80             | 7,523.33             | 70.00                        | 59.00                    | 490.79                  | 449,036.43            | 600.00                         | 614,678.25    |  |         | Amount                      | Jones Actival  |
| 15.225.00   | (5,335.29)  | 218,931.56    |                           | \$1,007,371.17 | \$0.00                        | .00                     | .00                        | \$5,997.96                   | 3,773.04               | 25.00                       | .00                                 | 2,199.92              | \$3,319.89              | 2,561.49                            | 352.39                        | 406.01                        | .00                            | \$998,053.32               | 8,644.14             | 380.00                       | 97.00                    | 19,386.00               | 404,386.47            | 627.50                         | 564,532.21    |  |         | Amount                      | ובולים חותכ    |
| 15,300.00   | 622.58  | 208,878.17    |                           | \$914,783.82   | \$0.00                        | .00                     | .00                        | \$2,350.00                   | .00                    | 75.00                       | .00                                 | 2,275.00              | \$3,290.88              | .00                                 | ,00                           | 177.18                        | 3,113.70                       | \$909,142.94               | 7,779.36             | 348.00                       | 103.00                   | 37,184.38               | 352,557.44            | 681.50                         | 510,489.26    |  |         | Amount                      | SOLA VITIS     |

| Account             | Account Description                                   |                          | 2019 County<br>Manager | 2019 Finance<br>Officer | 2018 Amended<br>Budget | 2018 Actual<br>Amount | 2017 Actual<br>Amount | 2016 Actual<br>Amount | 2015 Actual<br>Amount | 2014 Actual<br>Amount |
|---------------------|---|--------------------------|------------------------|-------------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Fund 611            | Fund 611 - Gardnerville Health & San                  | San                      |                        |                         |                        |                       |                       |                       |                       |                       |
| EXPENSE             |   |                          |                        |                         |                        |                       |                       |                       |                       |                       |
| Depart.<br>Salarie: | Department 925 - Health & Sanitation Salaries & Wages | anitation                |                        |                         |                        |                       |                       |                       |                       |                       |
| 511.165             | Holiday Overtime                                      |                          | 2,000.00               | 2,000.00                | .00                    | 1,688.77              | 3,111.70              | 1,743.24              | 1,704.18              | 2,321.88              |
| 511.167             | Vacation Payout                                       |                          | .00                    | .00                     | .00                    | 71.55                 | .00                   | 1,500.20              | .00                   | .00                   |
| 511,169             | Comp Payout   |                          | .00                    | .00                     | .00                    | .00                   | .00                   | 883.19                | .00                   | .00                   |
| 511.170             | Overtime  |                          | .00                    | .00                     | .00                    | 1,100.03              | 2,300.41              | 6,154.12              | 3,982.40              | 2,994.36              |
| 511.171             | Holidays  |                          | .00                    | .00                     | .00                    | 11,132.80             | 11,318.06             | 10,888.33             | 11,678.76             | 9,758.04              |
| 511,172             | Comp Paid   |                          | .00                    | .00                     | .00                    | 1,557.59              | 2,751.80              | 1,609.32              | 3,201.65              | 1,046.52              |
| 511.173             | Vacation  |                          | .00                    | .00                     | .00                    | 14,833.00             | 14,738.28             | 16,578.11             | 15,521.36             | 12,634.63             |
| 511.174             | Sick  |                          | .00                    | .00                     | .00                    | 6,914.77              | 10,690.27             | 6,495.53              | 12,362.63             | 7,994.46              |
| 511.175             | Standby Time  |                          | .00                    | .00                     | .00                    | .00                   | 12.00                 | .00                   | .00                   | .00                   |
| 511,176             | Call Back   |                          | .00                    | .00                     | .00                    | 16.34                 | .00                   | .00                   | .00                   | 112.35                |
| 516.120             | Contract Salaries                                     |                          | 25,000.00              | 25,000.00               | .00                    | 20,725.58             | 18,178.58             | 23,867.33             | 5,204.16              | .00                   |
|                     |   | Salaries & Wages Totals  | \$369,569.00           | \$369,569.00            | \$302,349.00           | \$267,722.68          | \$319,934.54          | \$338,071.75          | \$282,476.41          | \$261,662.99          |
| Emplo)<br>511.181   | Employee Benefits  181 Retirement                     |                          | 89,519.00              | 89,519.00               | 82,642.00              | 63,319.38             | 77,574.67             | 77,335.76             | 66,748.57             | 61,410.97             |
| 511.182             | Workers Comp  |                          | 12,313.00              | 12,313.00               | 13,969.00              | 8,232.50              | 8,109.69              | 8,016.60              | 8,295.76              | 7,324.52              |
| 511.183             | Group Insurance                                       |                          | 44,361.00              | 44,361.00               | 50,939.00              | 39,644,62             | 43,800.28             | 39,415.83             | 41,210.20             | 43,144.67             |
| 511.184             | Unemployment  |                          | 1,637.00               | 1,637.00                | 850,00                 | 1,175.85              | 1,409.06              | 1,402.93              | 1,081.88              | 1,170.63              |
| 511.186             | Medicare  |                          | 4,746.00               | 4,746.00                | 4,285.00               | 3,163.37              | 3,843.25              | 4,030.33              | 3,627.69              | 3,324.59              |
| 511.190             | Pact Other  |                          | .00                    | .00                     | .00                    | .00                   | .00                   | .00                   | 80,04                 | 391.64                |
| 511.195             | Oasdi   |                          | 469.00                 | 469.00                  | 447.00                 | .00                   | .00                   | .00                   | .00                   | .00                   |
| 511.202             | OPEB Expense  |                          | .00                    | .00                     | .00                    | .00                   | 14,510.40             | 1,650.00              | 13,373.00             | 2,017.00              |
| 511.203             | Pension Expense                                       |                          | .00                    | .00                     | .00                    | .00                   | (371.00)              | 16,748.00             | (6,857.00)            | .00                   |
| Service             | Services & Supplies                                   | Employee Benefits Totals | \$153,045.00           | \$153,045.00            | \$153,132.00           | \$115,535.72          | \$148,876.35          | \$148,599.45          | \$127,560.14          | \$118,784.02          |
| 520.055             | Telephone Expense                                     |                          | 6,000.00               | 6,000.00                | 5,000.00               | 4,908.23              | 5,334.49              | 5,256.97              | 3,436.04              | 3,370.53              |
| 520.060             | Postage/Po Box Rent                                   |                          | 4,500.00               | 4,500.00                | 4,500.00               | 3,134.76              | 4,512.67              | 3,662,36              | 3,203.09              | 4,294.04              |
| 520,064             | Travel  |                          | 1,000.00               | 1,000.00                | 1,000.00               | .00                   | .00                   | 2,115.48              | 1,077.74              | 663.74                |
| 520.072             | Advertising   |                          | 1,800.00               | 1,800.00                | 2,500.00               | 1,095.07              | 1,438.11              | 1,641,90              | 216.00                | 807.02                |
| 520.080             | Insur,-Liability                                      |                          | 9,612.00               | 9,612.00                | 8,900.00               | 7,646.25              | 7,339.35              | 6,992.24              | 7,318.82              | 8,656,14              |
| 520.084             | Replacement & Repair                                  |                          | 97,599.00              | 98,099.00               | 65,000.00              | 60,210.36             | 51,938.94             | 72,299.74             | 73,091.95             | 38,281.49             |
| 520.089             | Power   |                          | 2,800.00               | 2,800.00                | 2,800.00               | 2,274.86              | 2,613.91              | 2,796,13              | 2,723,70              | 2,673.19              |

| Account           | Account Description                                      | 2019 County<br>Manager | 2019 Finance<br>Officer | 2018 Amended | 2018 Actual  | 2017 Actual | 2016 Actual | 2015 Actual | 2014 Actual |
|-------------------|--|------------------------|-------------------------|--------------|--------------|-------------|-------------|-------------|-------------|
| Fund <b>611</b>   | Fund 611 - Gardnerville Health & San                     | i apriori              | Office                  | pander       | Paris Course | CHROCHE     | ANHOUSE     | Announc     | Di Galle    |
| EXPENSE           |  |                        |                         |              |              |             |             |             |             |
| Depart<br>Service | Department 925 - Health & Sanitation Services & Supplies |                        |                         |              |              |             |             |             |             |
| 520.090           | Water  | 800.00                 | 800.00                  | 700.00       | 476.85       | 819.12      | 694.26      | 674.22      | 617.56      |
| 520.092           | Heating  | 3,000.00               | 3,000.00                | 3,000.00     | 2,608.23     | 2,878.41    | 3,334.95    | 2,590.51    | 2,766.42    |
| 520.093           | Utilities-Sewer  | 380.00                 | 380.00                  | 380.00       | 352.59       | 352.10      | 353.09      | 352,59      | 366.62      |
| 520,097           | Maint B&G  | 3,000.00               | 3,000.00                | 1,000.00     | 1,943.22     | 821.80      | 2,646.16    | 10,707.59   | 18,424.90   |
| 520,098           | Janitorial Services                                      | 1,500.00               | 1,500.00                | 1,500.00     | 974.98       | 1,450.00    | 1,300.00    | 1,344.51    | 1,317.50    |
| 520.107           | Maint Equip  | 24,000.00              | 24,000.00               | 20,000.00    | 8,346.75     | 39,613.75   | 13,830.35   | 37,752.79   | 23,609.99   |
| 520.116           | Veh. Maint-Co Shop                                       | .00                    | .00                     | 5,000.00     | .00          | .00         | 2,920.39    | 586,45      | 5,864.92    |
| 520.136           | Rents & Leases Equipment                                 | 3,000.00               | 3,000.00                | 3,000.00     | 2,087.84     | 2,947.44    | 3,129.53    | 2,956.01    | 3,175.06    |
| 520,155           | Licensing  | 450.00                 | 450.00                  | 450.00       | 206.75       | 267.25      | 451.25      | 63.25       | 147.75      |
| 520,187           | Internet Expense   | 1,416.00               | 1,416.00                | 810.00       | 1,274,24     | 1,139.05    | 779.95      | 780,00      | 595.10      |
| 520.197           | Landfill Expense   | 285,000.00             | 285,000.00              | 285,000.00   | 205,115.03   | 269,581.57  | 266,828.17  | 255,572.09  | 237,897.28  |
| 520.198           | Recycling Expense  | 8,000.00               | 8,000.00                | 42,000.00    | 34,414.60    | 8,700.63    | 2,894.00    | .00         | .00         |
| 520.200           | Training & Education                                     | 2,000.00               | 2,000.00                | 2,000.00     | 181.34       | 134.50      | 95.00       | 575.00      | 271.95      |
| 521,100           | Professional Services                                    | .00                    | .00                     | .00          | .00          | .00         | 332.00      | .00         | .00         |
| 521.130           | Legal Services   | 1,500.00               | 1,500.00                | 1,500.00     | 1,240.00     | 1,030.00    | 4,455.00    | 953.25      | 369.50      |
| 521,135           | Legal-Collection Cost                                    | 500.00                 | 500.00                  | 500.00       | (76.87)      | (69.17)     | (345.36)    | (39.44)     | (203.38)    |
| 521.140           | Physicals  | 800.00                 | 800.00                  | 800.00       | .00          | 684.00      | 150.00      | 75.00       | 150,00      |
| 521,500           | Admin & Overhead   | 24,557.00              | 24,557.00               | 20,464.00    | 10,232.00    | 20,464.00   | 20,464.00   | .00         | .00         |
| 532,001           | Op.Supplies  | 2,500.00               | 2,500.00                | 2,500.00     | .00          | .00         | .00         | .00         | .00         |
| 532,003           | Gas & Oil  | 35,000.00              | 35,000.00               | 35,000.00    | 23,662.62    | 24,140.84   | 24,938.48   | 33,901.20   | 40,204.68   |
| 532,028           | Uniforms   | 3,200.00               | 3,200.00                | 3,200.00     | 3,189.65     | 2,904.58    | 3,096.50    | 2,898.77    | 2,614.01    |
| 532,056           | Subscriptions  | 6,715.00               | 6,215.00                | 3,390.00     | 5,620.54     | 4,891.90    | 2,733.77    | 67.30       | 26.30       |
| 532.118           | Major Repair and Maintenance                             | .00                    | .00                     | .00          | .00          | 2,132.56    | .00         | .00         | .00         |
| 533.800           | Office Supplies  | 4,500.00               | 4,500.00                | 4,500.00     | 3,883.98     | 3,716.24    | 4,921.67    | 4,358.01    | 3,752.22    |
| 533.802           | Small Equipment  | 1,500.00               | 1,500.00                | 3,000.00     | .00          | 274.99      | .5,035.50   | 1,253.78    | .00         |
| 533,806           | Software   | 3,500.00               | 3,500.00                | 3,000.00     | 3,530.99     | 6,283.50    | 3,175.37    | 2,687.00    | 2,993.50    |
| 533.817           | Small Projects   | 8,000.00               | 8,000.00                | 8,000.00     | 1,548.00     | 4,000.00    | 8,000.00    | 8,000.00    | 00,000,8    |
| 550.001           | Miscellaneous Expenses                                   | .00                    | .00                     | .00          | 36.25        | .00         | .00         | .00         | .00         |
| 550.100           | Bank Fees-Credit Card Processing                         | 3,500.00               | 3,500.00                | 3,500.00     | 2,727.22     | 3,101.32    | 3,357.57    | 3,006.68    | 2,899.52    |
|                   |  |                        |                         |              |              |             |             |             |             |

|   |   |                |   |                                 | 625.250                | 625.200                |                     | 550.027      | Depre                             | 550.060                   | Miscer         |                                | 564,990               | 564,700        | 564.500               | 563.990                | 562.000          | Capita                  | Depar   | EXPENSE | Fund 61                              | Account                 |
|---|---|----------------|---|---------------------------------|------------------------|------------------------|---------------------|--------------|-----------------------------------|---------------------------|----------------|--------------------------------|-----------------------|----------------|-----------------------|------------------------|------------------|-------------------------|---|---------|--------------------------------------|-------------------------|
| Fund 611 - Gardnerville Health & San Totals | Fund 611 - Gardnerville Health & San Totals REVENUE TOTALS EXPENSE TOTALS | EXPENSE TOTALS | Department 925 - Health & Sanitation Totals | Ending Fund Bal/Reserves Totals | Capital Impr. Reserves | 200 Operating Reserves | Depreciation Totals | Depreciation | Depreciation Miscellaneous Totals | Loss On Asset Disposition | Miscellaneous  | Capital Outlay/Projects Totals | Capital Outlay Offset | Motor Vehicles | Machinery & Equipment | Capital Project Offset | Capital Projects | Capital Outlay/Projects | Department 925 - Health & Sanitation Services & Supplies Totals |         | Fund 611 - Gardnerville Health & San | Account Description     |
| \$0.00                                      | \$1,380,612.00<br>\$1,380,612.00  | \$1,380,612.00 | \$1,380,612.00                              | \$101,369.00                    | 51,369.00              | 50,000.00              | \$55,000.00         | 55,000.00    | \$0.00                            | .00                       |                | \$150,000.00                   | .00                   | 150,000.00     | .00                   | .00                    | .00              |                         | \$551,629.00  |         |                                      | 2019 County<br>Manager  |
| \$0.00                                      | \$1,380,612.00<br>\$1,380,612.00  | \$1,380,612.00 | \$1,380,612.00                              | \$101,369.00                    | 51,369.00              | 50,000.00              | \$55,000.00         | 55,000.00    | \$0,00                            | .00                       | Action Company | \$150,000.00                   | .00                   | 150,000.00     | .00                   | .00                    | .00              |                         | \$551,629.00  |         |                                      | 2019 Finance<br>Officer |
| \$0.00                                      | \$1,933,768.00<br>\$1,933,768.00  | \$1,933,768.00 | \$1,933,768.00                              | \$315,612.00                    | 265,612.00             | 50,000.00              | \$55,000.00         | 55,000.00    | \$0.00                            | .00                       |                | \$563,781.00                   | .00                   | 245,385.00     | .00                   | .00                    | 318,396.00       |                         | \$543,894.00  |         |                                      | 2018 Amended<br>Budget  |
| (\$297,279.50)                              | \$920,391.97<br>\$1,217,671.47  | \$1,217,671.47 | \$1,217,671.47                              | \$0.00                          | .00                    | .00                    | \$0.00              | .00          | \$0.00                            | .00                       |                | \$441,463.13                   | .00                   | 115,953.20     | .00                   | .00                    | 325,509.93       |                         | \$392,949.94  |         |                                      | 2018 Actual<br>Amount   |
| \$51,166.40                                 | \$1,069,043.43<br>\$1,017,877.03  | \$1,017,877.03 | \$1,017,877.03                              | \$0.00                          | .00                    | .00                    | \$73,999.19         | 73,999.19    | \$0.00                            | .00                       |                | \$0.00                         | (68,740.42)           | 28,200.00      | 40,540.42             | (7,709.25)             | 7,709.25         |                         | \$475,066.95  |         |                                      | 2017 Actual<br>Amount   |
| \$60,583.24                                 | \$1,079,423.21<br>\$1,018,839.97  | \$1,018,839.97 | \$1,018,839.97                              | \$0.00                          | .00                    | .00                    | \$53,053,57         | 53,053.57    | \$0.00                            | .00                       | 16             | \$0,00                         | .00                   | .00            | .00                   | (5,287.50)             | 5,287.50         |                         | \$479,115.20  |         |                                      | 2016 Actual<br>Amount   |
| \$83,021.20                                 | \$1,007,371.17<br>\$924,349.97  | \$924,349.97   | \$924,349.97                                | \$0.00                          | .00                    | .00                    | \$52,270.86         | 52,270.86    | \$3,500.00                        | 3,500.00                  |                | (\$3,500.00)                   | (6,112.31)            | 2,612.31       | .00                   | .00                    | .00              |                         | \$462,042.56  |         |                                      | 2015 Actual<br>Amount   |
| \$69,275.06                                 | \$914,783.82<br>\$845,508.76  | \$845,508.76   | \$845,508.76                                | \$0.00                          | .00                    | .00                    | \$50,613.28         | 50,613.28    | \$0.00                            | .00                       |                | \$0.00                         | (249,265.69)          | 7,028.27       | 242,237.42            | (11,235.00)            | 11,235.00        |                         | \$414,448.47  |         |                                      | 2014 Actual<br>Amount   |

|                                |  |                |                                |                     | 550.022       | 550.021        | Department<br>Debt Service             | EXPENSE |                |                                 |                                | 392,000      | Other I                   | 361,211               | 361.205               | 361,200                | Depart<br>Interes                         | REVENUE | Fund 613                | Account             |
|--------------------------------|--|----------------|--------------------------------|---------------------|---------------|----------------|--|---------|----------------|---------------------------------|--------------------------------|--------------|---------------------------|-----------------------|-----------------------|------------------------|---|---------|-------------------------|---------------------|
| Fund                           | Fund   |                | Department                     |                     | Loan Interest | Loan Principal | ment 922 - Gardnerville Debt<br>ervice |         |                | Dep                             |                                | Transfers In | Other Financing Sources   | Invest, Earnings-LGIP | Investment-FMV Adjust | Interest On Investment | Department 000 - Revenue Interest Revenue |         | 613 - Gardnerville Debt | Account Description |
| 613 - Gardnerville Debt Totals | 613 - Gardnerville Debt Totals REVENUE TOTALS EXPENSE TOTALS | EXPENSE TOTALS | 922 - Gardnerville Debt Totals | Debt Service Totals |               |                | erville Debt                           |         | REVENUE TOTALS | Department 000 - Revenue Totals | Other Financing Sources Totals |              | Tillelest Keveline Intals |                       | djust                 | ment                   | THE .                                     |         | be                      | 5                   |
| \$0.00                         | \$53,500.00<br>\$53,500.00                                   | \$53,500.00    | \$53,500.00                    | \$53,500.00         | 3,500.00      | 50,000.00      |  |         | \$53,500.00    | \$53,500.00                     | \$53,500.00                    | 53,500.00    | \$0.00                    | .00                   | .00                   | .00                    |   |         |                         | Manager             |
| \$0.00                         | \$53,500.00<br>\$53,500.00                                   | \$53,500.00    | \$53,500.00                    | \$53,500.00         | 3,500.00      | 50,000.00      |  |         | \$53,500.00    | \$53,500.00                     | \$53,500.00                    | 53,500.00    | \$0.00                    | .00.                  | .00                   | .00                    |   |         |                         | Officer             |
| \$0.00                         | \$55,250.00<br>\$55,250.00                                   | \$55,250.00    | \$55,250.00                    | \$55,250.00         | 5,250.00      | 50,000.00      |  |         | \$55,250.00    | \$55,250.00                     | \$55,250.00                    | 55,250.00    | \$0.00                    | .00                   | -00                   | .00                    |   |         |                         | Budget              |
| \$0.00                         | \$55,250.00<br>\$55,250.00                                   | \$55,250.00    | \$55,250.00                    | \$55,250.00         | 5,250.00      | 50,000.00      |  |         | \$55,250.00    | \$55,250.00                     | \$55,250.00                    | 55,250.00    | \$0.00                    | .00                   | .00                   | .00                    |   |         |                         | Amount              |
| \$0.00                         | \$0.00<br>\$0.00   | \$0.00         | \$0.00                         | \$0.00              | .00           | .00            |  |         | \$0.00         | \$0.00                          | \$0.00                         | .00          | \$0.00                    | .00                   | .00                   | .00                    |   |         |                         | Amount              |
| \$0.00                         | \$0.00   | \$0.00         | \$0.00                         | \$0.00              | .00           | .00            |  |         | \$0.00         | \$0.00                          | \$0.00                         | .00          | \$0.00                    | .00                   | .00                   | .00                    |   |         |                         | Amount              |
| (\$617.91)                     | \$122,363.79<br>\$122,981.70                                 | \$122,981.70   | \$122,981.70                   | \$122,981.70        | 5,126.70      | 117,855.00     |  |         | \$122,363.79   | \$122,363.79                    | \$122,363.54                   | 122,363.54   | \$0.25                    | .25                   | .00                   | .00                    |   |         |                         | Amount              |
| \$498.47                       | \$123,480.13<br>\$122,981.66                                 | \$122,981.66   | \$122,981,66                   | \$122,981.66        | 10,039.66     | 112,942.00     |  |         | \$123,480.13   | \$123,480.13                    | \$123,469.00                   | 123,469.00   | \$11.13                   | .00                   | .19                   | 10.94                  |   |         |                         | 2014 Actual         |

|                            |                           |                             |                            | 2.                         | -> ~                         |                              |                              |  | 1     |
|----------------------------|---------------------------|-----------------------------|----------------------------|----------------------------|------------------------------|------------------------------|------------------------------|--|-------|
| \$2,374,293.73             | \$2,546,250.25            | \$2,990,450.80              | \$2,837,828.26             | \$2,390,141.44             | \$4,798,118.00               | \$3,150,196.00               | \$3,182,196.00               | Net Grand Totals<br>REVENUE GRAND TOTALS                                   |       |
| (\$6,646.87)               | \$42,850.53               | (\$68,207.63)               | \$19,584.64                | \$22,686.27                | \$0.00                       | \$0.00                       | \$0.00                       | Fund 614 - G'ville Ad Val Cap Proj Totals                                  |       |
| \$42,996.32<br>\$49,643.19 | \$45,462.84<br>\$2,612.31 | \$47,004.62<br>\$115,212.25 | \$48,556.64<br>\$28,972.00 | \$47,836.27<br>\$25,150.00 | \$151,460.00<br>\$151,460.00 | \$121,144.00<br>\$121,144.00 | \$121,144.00<br>\$121,144.00 | Fund 614 - G'ville Ad Val Cap Proj Totals REVENUE TOTALS EXPENSE TOTALS    |       |
| \$49,643.19                | \$2,612.31                | \$115,212.25                | \$28,972.00                | \$25,150.00                | \$151,460.00                 | \$121,144.00                 | \$121,144.00                 |  |       |
| \$49,643.19                | \$2,612.31                | \$115,212.25                | \$28,972.00                | \$25,150.00                | \$151,460.00                 | \$121,144.00                 | \$121,144.00                 | Department 730 - G'ville Ad Val Cap Proj Totals                            |       |
| \$0.00                     | \$0.00                    | \$0.00                      | \$0.00                     | \$0.00                     | \$47,503.00                  | \$101,144.00                 | \$101,144.00                 | Ending Fund Bal/Reserves Totals  |       |
| .00                        | .00                       | .00                         | .00                        | .00                        | 47,503.00                    | 101,144.00                   | 101,144.00                   | Ending Fund Bel/Reserves<br>625.103 Appropriated Reserve                   | 625.1 |
| \$49,643.19                | \$2,612.31                | \$115,212.25                | \$28,972.00                | \$25,150.00                | \$103,957.00                 | \$20,000.00                  | \$20,000.00                  | Capital Outlay/Projects Totals   |       |
| 39,616.48                  | 2,612.31                  | 97,657.25                   | 28,972.00                  | .00                        | .00                          | ,00                          | .00                          | 564.700 Motor Vehicles   | 564.7 |
| 10,026.71                  | .00                       | 17,555.00                   | .00                        | 25,150.00                  | 103,957.00                   | 20,000.00                    | 20,000.00                    | 564,500 Machinery & Equipment  | 564.5 |
|                            |                           |                             |                            |                            |                              |                              |                              | EXPENSE  Department 730 - G'ville Ad Val Cap Proj  Capital Outlay/Projects | C DA  |
| \$42,996.32                | \$45,462.84               | \$47,004.62                 | \$48,556.64                | \$47,836.27                | \$151,460.00                 | \$121,144.00                 | \$121,144.00                 | REVENUE TOTALS   |       |
| \$42,996.32                | \$45,462.84               | \$47,004.62                 | \$48,556.64                | \$47,836.27                | \$151,460.00                 | \$121,144.00                 | \$121,144.00                 | Department 000 - Revenue Totals  |       |
| \$0.00                     | \$0.00                    | \$0.00                      | \$0.00                     | \$0.00                     | \$104,101.00                 | \$73,144.00                  | \$73,144.00                  | Beg.Fund Bal./Reserves Totals  |       |
| .00                        | .00                       | .00                         | .00                        | .00                        | 104,101.00                   | 73,144.00                    | 73,144.00                    | Beg.rund Bal/Reserves 301.100 Opening Fund Reserves                        | 301.1 |
| \$0.00                     | \$0.00                    | \$0.00                      | \$2,000.00                 | \$0.00                     | \$0.00                       | \$0.00                       | \$0.00                       | Other Financing Sources Totals   |       |
| .00                        | .00                       | .00                         | 2,000.00                   | .00                        | .00                          | .00                          | .00                          | 392,000 Transfers In   | 392.0 |
|                            |                           |                             |                            |                            |                              |                              |                              | Other Financing Sources  | 2     |
| \$482,99                   | \$621,25                  | \$1,103.56                  | \$20.51                    | \$771.36                   | \$0.00                       | \$0.00                       | \$0.00                       | Interest Revenue Totals  |       |
| .00                        | 470.12                    | 608.29                      | 271.72                     | 526.63                     | .00                          | .00                          | .00                          | 361,212 Invest, Earnings-BNY Mellon  | 361.2 |
| .00                        | 66.06                     | 166.60                      | 207.60                     | 244.73                     | .00                          | .00                          | .00                          | 361.211 Invest. Earnings-LGIP  | 361.2 |
| (13.42)                    | 85.07                     | 328.67                      | (458.81)                   | .00                        | .00                          | .00                          | .00                          | 361.205 Investment-FMV Adjust  | 361.2 |
| 496.41                     | .00                       | .00                         | .00                        | .00                        | .00                          | .00                          | .00                          | 361.200 Interest On Investment   | 361.2 |
| \$42,513.33                | \$44,841.59               | \$45,901.06                 | \$46,536.13                | \$47,064.91                | \$47,359.00                  | \$48,000.00                  | \$48,000.00                  | Intergovernmental Revenue Totals  Interest Revenue                         | I     |
| 42,513.33                  | 44,841.59                 | 45,901.06                   | 46,536.13                  | 47,064.91                  | 47,359.00                    | 48,000.00                    | 48,000.00                    | 331.135 Distr. from County   | 331.1 |
|                            |                           |                             |                            |                            |                              |                              |                              | Department 000 - Revenue Intergovernmental Revenue                         | 7.0   |
|                            |                           |                             |                            |                            |                              |                              |                              | rund 614 - G'ville Ad Val Cap Proj<br>REVENUE                              | Fund  |
| 2014 Actual<br>Amount      | 2015 Actual<br>Amount     | 2016 Actual<br>Amount       | 2017 Actual<br>Amount      | 2018 Actual<br>Amount      | 2018 Amended<br>Budget       | 2019 Finance<br>Officer      | 2019 County<br>Manager       | Account Account Description  | Accou |
|                            |                           |                             |                            | 0.0                        |                              |                              |                              |  |       |

| Net Grand Totals | EXPENSE GRAND TOTALS |
|------------------|----------------------|
| \$0.00           | \$3,182,196.00       |
| \$0.00           | \$3,150,196.00       |
| \$0.00           | \$4,798,118.00       |
| \$11,640.09      | \$2,378,501.35       |
| \$114,608.04     | \$2,723,220.22       |
| \$101,025.93     | \$2,889,424.87       |
| \$24,339.40      | \$2,521,910.85       |
| \$101,900.34     | \$2,272,393.39       |

### **Gardnerville Town Board AGENDA ACTION SHEET**



| 1. | activities for Apri               |                              | in the rown Attorney s | s Monthly Report of |
|----|-----------------------------------|------------------------------|------------------------|---------------------|
| 2. | Recommended M<br>Funds Available: | otion: N/A<br>└ Yes          |                        |                     |
| 3. | Department: Adn                   | ninistration                 |                        |                     |
| 4. | Prepared by:                      | Tom Dallaire                 |                        |                     |
| 5. | Meeting Date:                     | May 1, 2018                  | Time Requested:        | 5 minutes           |
| 6. | Agenda:                           | nt 💆 Admi                    | nistrative             |                     |
| Ba | ckground Informa                  | ation: To be presented       | d at meeting.          |                     |
| 7. | Other Agency Rev                  | view of Action: □Do          | uglas County           | ₩ N/A               |
| 8. | <b>Board Action:</b>              |                              |                        |                     |
| E  | Approved<br>Denied                | ☐ Approved with M☐ Continued | lodifications          |                     |

### **Gardnerville Town Board AGENDA ACTION SHEET**



| 1. | Not For Possible Action: Discussion on the Town Manager's Monthly Report of activities for April 2018. |
|----|--|
| 2. | Recommended Motion: No action required.  Funds Available: ☐ Yes  |
| 3. | Department: Administration   |
| 4. | Prepared by: Tom Dallaire  |
| 5. | Meeting Date: May 1, 2018 Time Requested: 5 minutes  |
| 6. | Agenda:   ☐ Consent ☐ Administrative   |
| Ba | ckground Information: See attached report.   |
| 7. | Other Agency Review of Action: □Douglas County □ N/A   |
| 8. | Board Action:  |
|    | Approved   |



Cassandra Jones , Chair Linda Slater, Vice Chair Lloyd Higuera, Board Member Ken Miller, Board Member Mary Wenner, Board Member

### Town Manager Monthly Report - May 2018 Board Meeting

- A. Gardnerville Station (former Eagle Gas): Met with the contractor onsite to discuss the plan and his concerns for the project. Then met with the contractor and architect onsite to discuss those issues to come up with some solutions on value engineering the project. We are going to 1. Revise the plan on the back wall and I will get a detail drawn up for that modification. Look at the plugs and communications ports for the middle of the floor and issues with the existing control joints and the liability there to cut both side of the slab along an existing joint. Discuss the heating unit and the contractor's preference for this building vs. the architect's plan from the heating consultant. We changed the water main to the utility room to go through the wall instead of being exposed and overhead. We also discussed exterior lighting. The existing system is long 8' fluorescent tubes and we are looking for color changing LED tubes if we can find those. The system specified is only white LED but continuous along the eves of the building. We wanted the ability to change the light color for the seasons and another option will be proposed, at a cost savings. Impact Construction installed the new water meter pit (thank you to Gville Water for providing the meter pit) and town staff installed the backflow preventer and stub for landscaping. water hydrant and stub to the building for connection by building plumber. I met with RO Anderson and they are wrapping up the flood model. The new Carson River model reduces the flow further across Highway 395, so they are going to run the model with the larger culvert at Toler as a master planned improvement to model the system of proposed catch basins, and culvert under 395 to open up Hwy 395 during a flood event for a much longer duration in a flood event. We are getting close on this aspect of the project and can prepare plans for the storm drainage basin for an SIP permit.
- **B. 395 Crosswalks:** I met with NDOT Right-of-Way and Kirsten at NDOT to discuss the issues they are having with the plans again. I finally understand their issue and this extra work will put Lumos out of scope of service and we need to change their contract for these specific revisions.
- **C. Kingslane Sidewalk Project:** I have been requested by the HOA to have a meeting with the board and discuss several things about their subdivision. Lumos is working on separating the projects, also a scope of work change as that contract was time and materials. Still no additional funding from NDOT.
- D. Toiyabe Storm Drain Project & Maintenance Yard Plans: V&C finished up concrete flatwork for the project and are working on the stucco now. I have heard from several people how nice the wall looks and appreciate the improvement. Staff will need to start work on the landscaping once the contractor is complete with their contract. They still have some paving patches to fix and clean-up work with the final grading, and install of the fencing.
- E. Heritage Park and Ezell Right-of-way: nothing new on this.
- **F. Meadow Lane survey is complete.** Was not prioritized as CIP topic in April for these improvements.
- **G. 395 Sidewalk @ the French**: discussed this project with Renea from the French bar on this project. This may be a project we want to pursue soon to get these improvements in place prior to 2021 when NDOT comes through. I want to see what NDOT is proposing if the town can wait for that improvement or if we proceed like at Sharkey's and do the work first.
- **H. Plan for Prosperity Update:** Discussed the project with Bruce. He will be back in town June 4-7<sup>th</sup> with his team. We will hold the final one on ones with the school district, county manager, and meetings with the TAC and CAC, provide a workshop on Wednesday June 6<sup>th</sup> at 6:00 pm at



Cassandra Jones , Chair Linda Slater, Vice Chair Lloyd Higuera, Board Member Ken Miller, Board Member Mary Wenner, Board Member

the CVIC hall and possibly wrap up conversation with the TAC and CAC committees on what was learned at the workshop and final direction for the draft plan.

### I. Office Items:

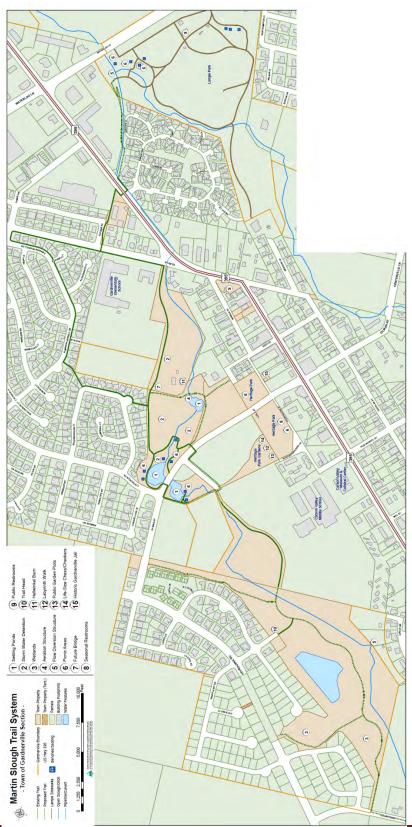
- 1 I need to create multiple signs within the Gilman ponds area now that the trail is complete. (next version from GIS is attached to this report.
- 2 Met with DDI John, Terri and Jeanne, Ted from Minden and myself about the future of recycling and what the plans are for DDI into the future. We would still like to see single stream which would require another route to the residential homes and a cost to the program. The processing costs are the issue at the moment. There is a Request for Proposals from Carson City that should be out next month. We will meet again after that is out to see if they plan to do a processing plant in Carson, or if Waste Management would get the bid, take everything to the Reno facility. I did learn with the new compactor and baler DDI is installing, we would offer a cardboard recycling program. I have them looking to see where and why the towns were limited to 2 yard bins. And if we can get that changed in Code we could then offer a larger cardboard bin and add another option for the residents and commercial businesses with yet another pickup route. DDI is currently picking the cardboard up from some of the businesses in Minden and within the county. These additional trash bins are just placed onsite and not within a defined enclosure. This will be an issue when it comes to future developments and existing developments, as the requirement is a trash enclosure is required.
- 3 Attended a chamber meeting.
- 4 Attended a NV League of Cities small town and GID caucus meeting with Linda.
- 5 Attended a conference committee meeting and worked on my tasks on the Economic Development Conference. Still working on one more moderator for the session.
- 6 Attended a agrihoods meeting to discuss that neighborhood and volunteered to make a road trip with the group to look at existing agrihoods nearby in California. This effort will allow for a better understanding of the concept and new regulations and support needed in the master plan. This is one of the concepts worth exploring and including in the Plan for Prosperity and could provide for a great example of a sustainable neighborhood.
- 7 Met with Jan Vandermade, Larry Werner, Jon Erb and JD Frisby on the Wayfinding signage. We determined to use the funding from the Valley Vision to fund this project. \$35K from the county and \$10K from the towns. This expense will not come from the town's budget. We will invoice the county for the remaining \$25K in the fund on behalf of the town for the Gville Station remodel, freeing up some funding for the Plan for Prosperity project.
- 8 We were selected for the Great Race overnight stay. They like the committees offer and accepted it for the 2019 June 23<sup>rd</sup> overnight stay in the Carson Valley. We have a rough plan and will be in more meetings in the future to work through more of the details.
- 9 Met with Cortney Walker, Stormwater Program Manager on the Cottonwood Slough, the plans I have on the town ditch to Eddy Street and walked through the Kingslane development and found that the ditch is just for irrigation and not the development's storm water discharge. We also looked at the Cottonwood Slough and the amount of sedimentation within the channel from this last round of high water river flows. The ditch needs to be cleaned out. Culvert under Waterloo needs to be cleaned out. I need to meet with the Dreyer Family rep and Mike Rippee (Watermaster), to discuss the solution.
- 10 Met with Lori DeCarlo, who is having issues with NV Energy on the Tognetti Alley issue. She is requesting a light pole be removed so she can install a driveway into her property. We have installed electrical boxes down Douglas for a future street lighting project and the location of the boxes would remove the street light pole at that location. I am ok with the light being removed. The property boundaries there are off from where the home was installed and the driveway issue is very confusing to the residents. They are working together and want to abandon the alley in the back of the three parcels. All three property owners are in support of that happening.



Cassandra Jones , Chair Linda Slater, Vice Chair Lloyd Higuera, Board Member Ken Miller, Board Member Mary Wenner, Board Member

Do you see anything else you want added to the plan?

Do you have any other rules that need to be added to the sign?





PO Box 129 Wilseyville CA 95257 • (209) 419-2997 • (209) 293-3230

### **Custom Aeration System Design Specifications**

### CoActive 3 Station Design:

Customer Name: RO Anderson Contact Name: David Dragon

Site Name/Number: 1217 Lasso Lane, Garnerville, NV

Date: January 5, 2018

### Water Basin Specifications:

Surface Acres: 2.5 Perimeter Feet: 1,450

Slope Ratio Relative to 1: 2.0 Average Center Depth: 21

Average Depth: 15.1

Circulation Constraint Percentage: 0.0

Total Acre Feet 37.3

Lake Volume (Gallons): 12,323,440 Monthly Influent Volume (Gallons): 0

Total Volume Requiring Aeration (Gallons): 12,323,440

GPM Per Air Station: 3,742

Gallons Pumped / Day: 16,166,258 System Working Pressure (PSI): 12.6

Air Delivery Per Air Station at Depth(CFM): 1.4 Number of Co Active Air Stations Specified: 3

Complete Turnovers / Day: 1.31

### Terminology:

Surface Acres: Total Surface Acres of Entire Water Body

Perimeter Feet: Distance in Feet Along the Shoreline Around the Water Body Bottom Slope Ratio: Distance in Feet from Shoreline for Each Foot Increase in Depth

Average Center Depth: Average of Depth Readings in Deepest Areas

Average Depth: Average Depth of Entire Lake in Feet

Circulation Contraint: % Reduced Circulation Due to Narrow Lake Areas, Islands, Etc.

Total Acre Feet: An Acre Foot Equals One Acre One Foot Deep

Lake Volume: Volume of the Entire Water Body Expressed in U.S. Gallons Gallons Pumped / Day: Total Gallons of Water Pumped by all Air Manifolds Per Day

# Air Manifolds: Recommended Number of Manifolds for Proper Aeration Number of Times Per Day the Entire Volume of the Water Body is Pumped Turnovers/ Day:

from the Lake Bottom to the Lake's Surface



Strange Resource Management RO Anderson Project

### HF 3 XL2 VBS



HF3 XL2



### Legend

Compressor Cabinet **BottomLine Tubing** AirStation

Shoreline Valve Box 1" PVC Pipe Optional Equipment

### Site and System Specifications

12,323,440 37.8 2.5 Surface Acres: Perimeter Feet: Lake Volume, Gal.: Total Acre Feet:

GPM / AirStation: CFM / AirStation: # of AirStations:

Daily Pumpage: Turnovers/Day: System PSI:

1.31

1.36 16,166,258

1/5/18

ImagenylDate: 8/11/2017 38°56'54.98" N 119°45'09.91" W elev 4740 ft eye alt 5832 ft 🔾

Date:

12-5

### Carson Valley Wayfinding Project Scope of Work-Services

### Introduction

Carson Valley Visitors Authority (CVVA) working in collaboration with a group of key community stakeholders (of which includes Douglas County and the towns of Gardnerville, Genoa and Minden) endeavors to develop and implement a comprehensive signage package for Carson Valley (East Fork Township) designed to direct residents and visitors alike to key services and attractions in the area. During 2017, the group worked together and under the guidance of Design Workshop (the consulting firm retained to help assist and lead us thru the inventory review, design steps and the eventual permitting process). This outline further defines the plan for Phase 2 of this project.

### **Phasing**

<u>Phase 1</u> - Sign/message opportunity review, design recommendations and NDOT introductory meetings. Phase 1 completed in 2017. A second grant request was also awarded for Phase 2 by Travel Nevada, occurring at the end of this phase.

<u>Phase 2</u> – Funding plan, final sign design, exact sign specifications, permitting, production and installation (estimated to be roughly 18-25 of 43 total signs recommended). This phase is proposed to begin in June 2018.

Note – a final/subsequent phase will be evaluated at the completion of Phase 2.

### **Current Scope Description**

Phase 2 will include the following:

### **Agreement**

- Funding agreement between CVVA and county (to include Gardnerville and Minden) and addendum with Genoa.
- Phase 2 agreement between CVVA and Design Workshop for their scope of work (which will be a separate agreement between CVVA and Design Workshop).

### Sign Package Approval Stakeholders

• Final stakeholder plan approval - sign location and content recommendations from Design Workshop (to be conducted in a combination of at least one face to face meeting as well as by follow-up calls and email).

### NDOT (to include but not limited to)

- Final sign specifications from NDOT (to include size by individual sign, color call outs and approved symbols).
- Obtain ROW mapping and CAD information from NDOT for major routes included in the Wayfinding Plan. In the event NDOT does not provide the mapping in CAD format we will use PDF information already obtained.
- Develop phasing strategy and identify signs for priority implementation.
- Seek further clarification from NDOT on any potential support that may contribute to reduced project costs in the form of either grant application, in-kind installation costs, ongoing maintenance or other contributions by NDOT.
- Formal submission of a Right of Way Occupancy Permit seeking final approval with NDOT.

### Production & Installation

- Bids/estimates obtain three estimates from approved sign companies and make a final selection.
- Submit sign package design/layout and specs to an approved sign vendor for production (and to include recommended materials specifications and fabrication methods).
- Coordinate between county, towns and NDOT as to the most cost effective and prescribed installation approach (either by sign or overall) and proceed accordingly.

### Remaining Sign Plan

• With the assistance of Design Workshop, make recommendations for future phasing and estimate costs.

### Reporting

 CVVA will provide regular updates to all committee stakeholders (and for each to relay to their respective boards) on both the overall project's progress as well as budget cost allocation updates monthly.

### Proposed Schedule/Next Steps

- Finalize agreement between the county and CVVA (with Town of Genoa addendum)
- Simultaneous to and upon completion of the agreement above, CVVA will finalize the separate consulting agreement with Design Workshop.
- Begin Phase 2 scope of work steps as outlined above.

### **Budget**

Phase 1 - \$20,000 (initial study complete and paid by CVVA and grant from Travel Nevada)

Phase 2 - proposed total - \$93,493 (see separate letter of request for funding dated 4.9.2018 
CVVA). Expenditures for this phase are primarily to be applied to a combination of consulting fees with Design Workshop as well as Wayfinding sign permitting, production and installation

Douglas County request (to include Minden and Gardnerville) - \$55,000 Town of Genoa separate request/addendum for \$5,000

### Stakeholder Committee:

Douglas County – Lisa Granahan Town of Gardnerville – Tom Dallaire

Town of Minden - previously Jenifer Davidson, currently JD Frisby

Town of Genoa - Phil Ritger

Douglas County Community Services – Scott Morgan

CVVA Board & Lodging – Debra Lang CVVA Board & Trails Assoc – Carlo Luri CVVA Executive Director – Jan Vandermade

Design Workshop representatives – Grace Larson & Steve Noll

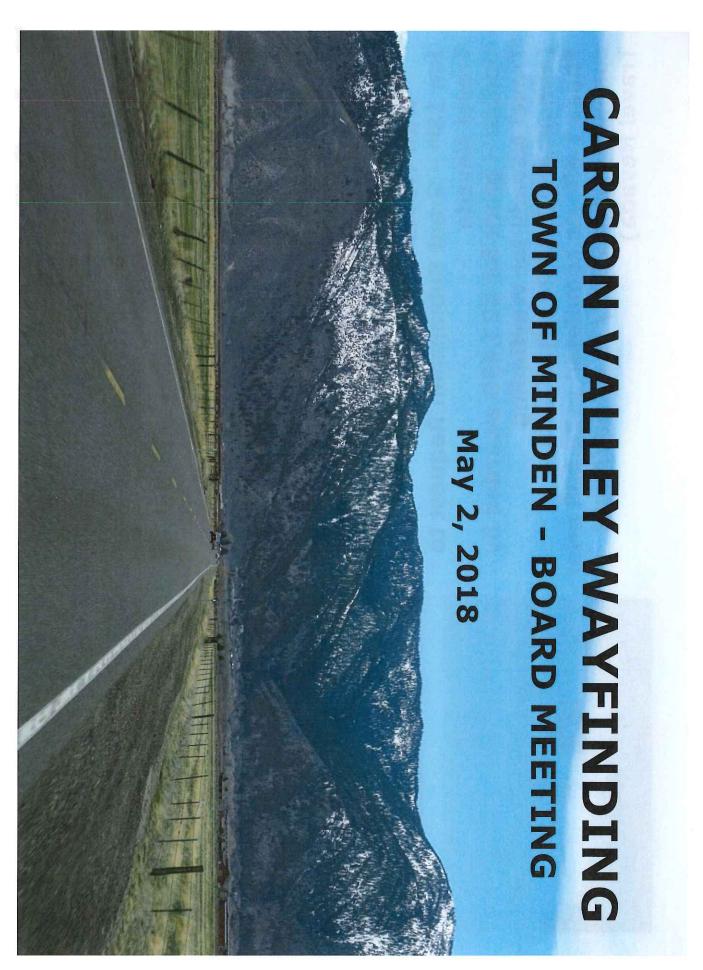
### Project Coordinator:

Jan Vandermade Executive Director

Carson Valley Visitors Authority

jan@visitcarsonvalley.org

775.782.8145



12-3 Item I7-3

# **Brief Background**

Workshop) 2017 - Study & preliminary recommendations (working with Design

Board Presentations – January 2018 – Unanimous Letters of Support (County & 3 Towns)

Purpose – Program overview and

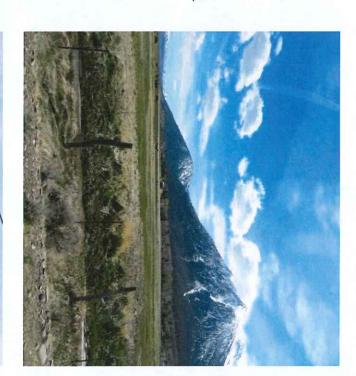
recommended scope of work

Note – these letters helped to
support our grant request efforts
with Travel Nevada

Jan 18<sup>th</sup> – Grant Submission Request to Travel Nevada

Update - grant for \$23,450 awarded by Travel Nevada for Wayfinding (announced 3.30.2018)

commitment in 2017/18 by CVVA and Phase 1 efforts completed (\$20,000 prior Travel Nevada)



12-3 Item I7-4

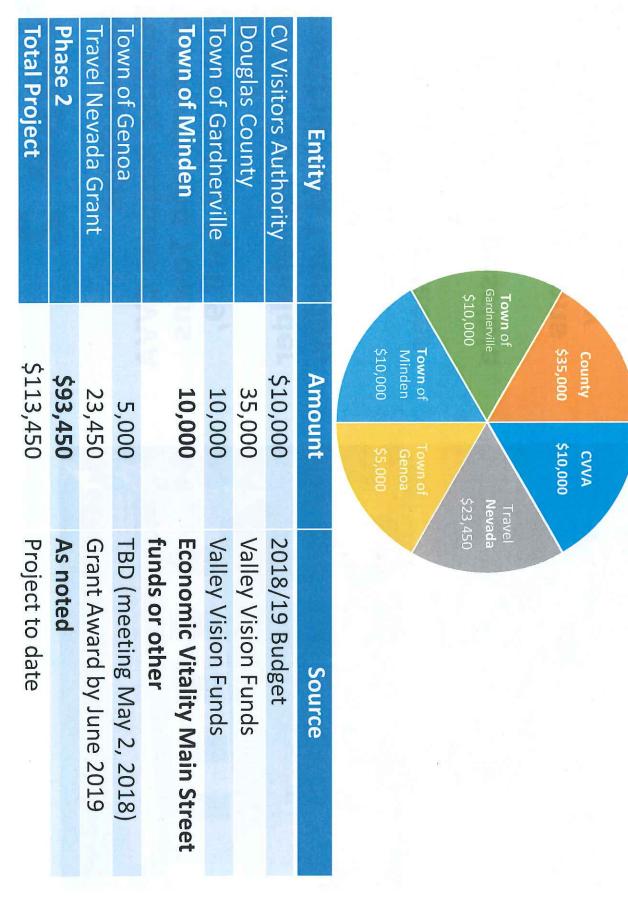
### Phase 2

- Recent Steps
- Funding Request CVVA to County and Towns (letter dated April 9, 2018)
  Follow-up Stakeholder
- meeting held Tuesday,
  April 24, 2018
   Purpose of the
  meeting updates
  from CVVA
- Discussion possible funding solutions/options Next Steps to follow funding commitments



12-3 Item I7-5

# Possible Funding Solution Proposal - Discussion

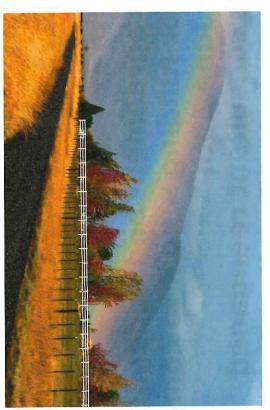


# Key Considerations

- CVVA for funding goal to complete Formal agreement and addendum with before June 30th
- Project consultant reengaged
- NDOT Meetings, permit submission, and opportunities identification additional support (simultaneous to Funding agreement)
- sign vendor production & installation Final review, sign proposals and select (Phase 2 signs)
- Phase 3 (formal recommendations by no later than the end of Phase 2)





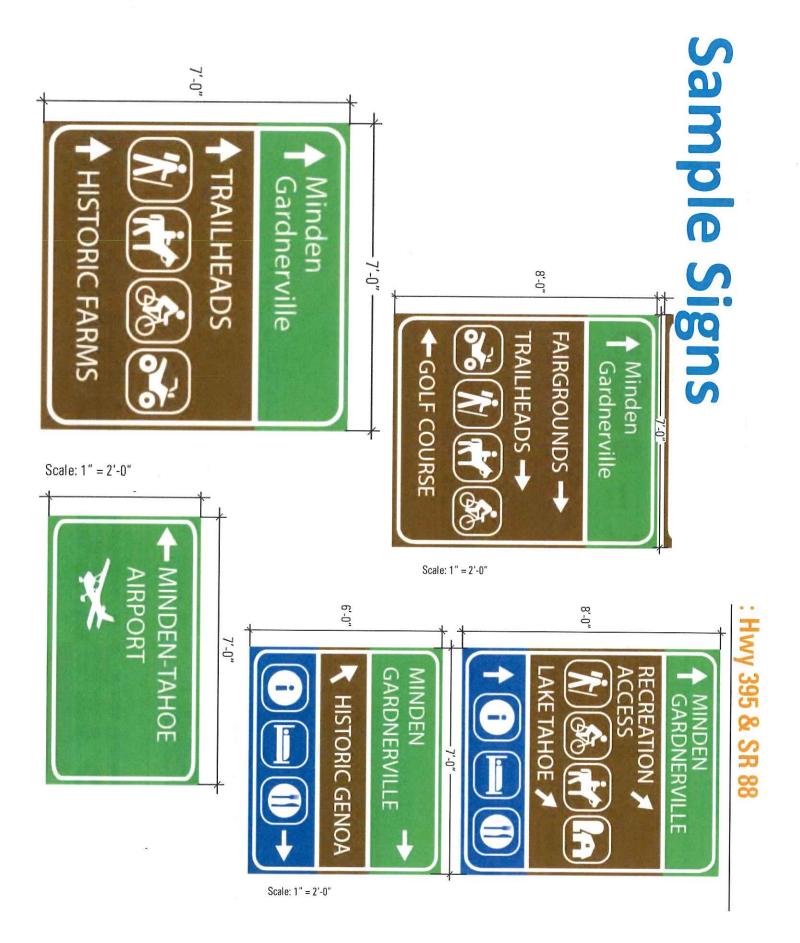






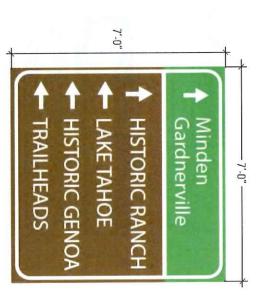


12-3 Item I7-8



12-3 Item I7-9

# INVENTORY DETAILS



Scale: 1" = 2'-0"

### total Recommendation - 43 signs

Corridor signs District signs -18 (TBD) 25 (Phase 2)

finalized as part of Phase 2 Note - Sign copy, color and symbols will be

### w



































12-3 Item I7-11

# Wayfinding Hierarchy









Attractions along major roadway corridors

decision-

intersections

making

directional

information at

Primary

NODE



Important local attractions displayed on branded vehicular/ pedestrian signs

to specific

attractions at

intersections

and turns

direct visitors

Existing
Directional
Signs Makes
use of existing
signage to



### Corridor Samples



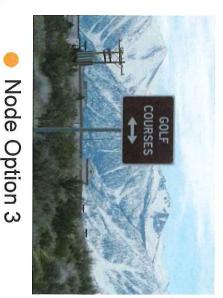
GENOA HISTORIC TOWN OF GARDNERVILLE MINDEN

HISTORIC TOWN OF

MINDEN

GARDNERVILLE

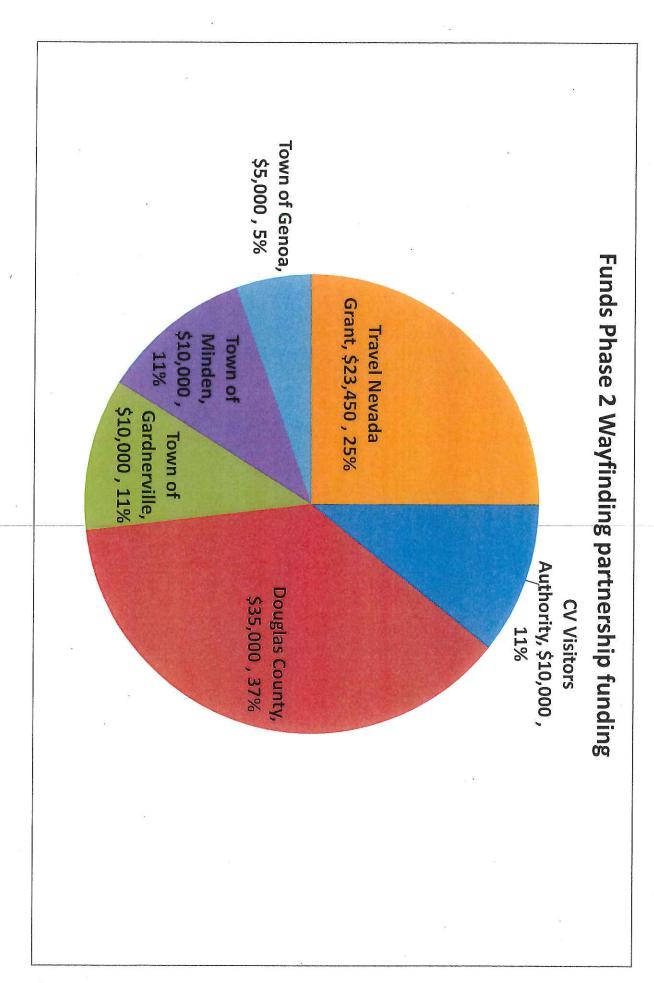
GENOA







12-3 Item I7-13



### **Gardnerville Town Board AGENDA ACTION SHEET**

☐ Denied



1. Not For Possible Action: Discussion on the Board members activities and liaison committee reports including but not limited to; Carson Valley Arts Council, Nevada League of Cities, and Main Street Gardnerville, Community Foundation of **Douglas County.** 2. Recommended Motion: N/A Funds Available: 
Yes ☑ N/A 3. Department: Administration 4. Prepared by: **Tom Dallaire** 5. Meeting Date: Time Requested: May 1, 2018 10 minutes 6. Agenda: 

Consent **☑** Administrative **Background Information**: To be presented at meeting. 7. Other Agency Review of Action: Douglas County V N/A 8. Board Action: Approved with Modifications ☐ Approved

☐ Continued



### MSG Board of Directors Meeting

April 17, 2018 5:30 PM

**EXECUTIVE DIRECTOR MONTHLY STATUS REPORT** 

This report provides a brief overview of operations of Main Street Gardnerville program.

MONTHLY SUMMARY

### Financial

- Revolving Loan (USDA) Balance: \$ 22,710.20 (Must have a positive balance and regulated by USDA guidelines)
  - Continue to receive monthly loan payments

### Administrative

- Created webpage for Adopt-A-Pots
- Created webpage for Fall Fest Marketplace
- o Created webpage for Freedom 5K
- o Created webpage for Coffin Races
- Attended National Main Street Conference
- o Attended Rural Roundup
- o Annual Report

### Social Media

- o **Twitter:** 453 to 463 followers; increase of 10 followers
- o Facebook: 2,996 to 3,061 followers; increase of 65 followers
- o **Instagram:** 340 to 357 followers; increase of 17 followers
- o Alignable: 24 to 28 followers: increase of 4 followers

### Website

- Updated calendars
- Updated Mission
- Updated Homepage

| Cons | tant Contact Mails    | Open Rate | Click Rate |
|------|-----------------------|-----------|------------|
| 0    | Biz Blast March 2018  | 31%       | 20%        |
| 0    | Wine Walk Sign Ups #2 | 36%       | 16%        |
| 0    | Vol Rec Invite #2     | 35%       | 15%        |
| 0    | Training #1           | 35%       | 8%         |
| 0    | Vol Rec Invite #3     | 38%       | 16%        |
| 0    | Training #2           | 33%       | 8%         |
| 0    | Vol Rec Invite #4     | 33%       | 17%        |

### Press Releases

Wine Walks 3/22/18

Local Real Estate Firm Step Up 3/23/18

Sweep the Town Volunteers Needed 4/2/18

### Media Mentions

### Record Courier:

3/19/18 HPG-Plot rentals

### **OLD BUSINESS**

- Volunteer roster update and applications
- Annual Report-Still need list of accomplishments

### **NEW BUSINESS**

NMSC Now Conference





Contact: Debbi Lehr Phone: 775.782.8027

Email: info@mainstreetgardnerville.org

### MAIN STREET GARDNERVILLE RECEIVES 2018 NATIONAL MAIN STREET ACCREDITATION

(Gardnerville, NV ~ April 27, 2018)—Main Street Gardnerville (MSG) has been designated as a National accredited Main Street America™ program for meeting rigorous performance standards set by the National Main Street Center. Each year, the National Main Street Center and its Coordinating Program partners announce the list of accredited Main Street America programs in recognition of their exemplary commitment to preservation-based economic development and community revitalization through the Main Street Approach.

"We are thrilled to honor this year's 829 nationally accredited Main Street America programs for their commitment to preservation-based economic development and the revitalization of their commercial districts," says Patrice Frey, President & CEO of the National Main Street Center. "The power of Main Street shines across the country through these vibrant communities, who have all worked to generate impressive economic returns, preserve community character, and celebrate local history."

In 2017 alone, Main Street America programs generated \$4.48 billion in local reinvestment, helped open 6,211 net new businesses, generated 30,294 net new jobs, catalyzed the rehabilitation of 8,737 historic buildings, and clocked 2.7 million volunteer hours.

The Main Street Gardnerville performance will be annually evaluated by newly formed Nevada Main Street Program which works in partnership with the National Main Street Center to identify the local programs that meet ten national performance standards. Evaluation criteria determines the communities that are building comprehensive and sustainable revitalization efforts and include standards such as fostering strong public-private partnerships, documenting programmatic progress, and actively preserving historic buildings.

As the longest running, and currently the only, Main Street program in Nevada. Main Street Gardnerville is blazing new trails for other cities and rural towns in Nevada to take advantage of this prestigious program in their community. Main Street Gardnerville began in 2008 and will be celebrating its 10th year of operation with their Third Thursday Wine Walk on September 20, 2018 serving desserts in Heritage Park. "We look forward to working with our fellow state communities interested in starting their own program," states Debbi Lehr, Executive Director. "I encourage any Nevada town to engage their community to take advantage of the opportunity to start your own Main Street Program." "Our success shows in the flower lined streets, community events and in every project, we take on."

### **About Main Street Gardnerville**

Main Street Gardnerville (MSG) is a 501 C 6 non-profit organization in Gardnerville, Nevada. Established in 2008, is proud to be the first Main Street association in Nevada. Main Street Gardnerville advocates a return to community self-reliance, local empowerment, and the rebuilding of traditional commercial districts based on their unique assets. The National Trust Main Street Program offers a revitalization framework that operates around four categories, providing the keys to successfully preserving and revitalizing historic downtown. visit <a href="https://www.mainstreetgardnerville.org">www.mainstreetgardnerville.org</a>