

# GARDNERVILLE

## FREEDOM

### 5K Fun Run/Walk



# Family Fun Event

Registration—Fun Run/Walk  
\$15 in advance, \$20 day of event  
Family rates available

No Registration fee for Veterans & Active Military

Deck yourself out in a patriotic costume  
and show off your American spirit!

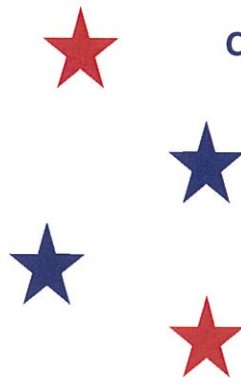
Carson Valley Lions Club will be hosting a  
“Pancake Breakfast” - \$6

July 4, 2014  
Heritage Park

7 am—12 pm

Run starts at 8 am

Walk starts at 8:15 am



“Yankee Doodle Chalk Artfest”  
hosted by the  
Carson Valley Arts Council  
& East Fork Gallery  
Registration fee \$10



For more information: 775.782.8027, [www.Gardnerville-NV.gov](http://www.Gardnerville-NV.gov) or

[www.MainStreetGardnerville.org](http://www.MainStreetGardnerville.org)



# Registration Form

## Heritage Park

### July 4, 2014, 7 AM—12 PM

*Run starts at 8 am Walk starts at 8:15 am*

### Events Include:

**8:00 AM – Fun Run/Walk (5k/3.1 mi)**

**7:00 AM-11:00 AM Carson Valley Lions Club Pancake Breakfast (\$6)**

**7:00 AM -12:00 PM Yankee Doodle Chalk Artfest East Fork Gallery & Carson Valley Arts Council**  
*(Registration form for the Chalk Artfest available on line or at the Town Offices.)*

**Deck yourself out in a patriotic costume and show off your American spirit!**

#### Course

The Freedom 5K Fun Run/Walk will begin and end at Heritage Park on Gilman in Gardnerville. It is a 3.1 mile route. The course is mostly flat and includes pavement, dirt trail and track at middle school. A water station and first aid kit will be available near registration.

#### Registration & Check In (Family Rates available) Free for Active Military & Veterans

\*\*\$15 in advance cash, credit card or check payable to Main Street Gardnerville

\*\*\$20 day of event at table in Heritage Park, cash or check payable to Main Street Gardnerville

Friday, July 4, Registration 7:00 AM - 7:45 AM

\*\*The registration fee includes Run/Walk registration, t-shirt and water.

\*\*T-shirts are only guaranteed for registrations submitted by June 20, 2014 *(T-shirts to be picked up at registration)*

**Time Limit:** The course will be set up for 2.5 hours.

Freedom 5K Fun Run/Walk Registration– Thursday, July 4, 2014



Name (PRINT) \_\_\_\_\_

Address \_\_\_\_\_ City \_\_\_\_\_ State \_\_\_\_ Zip \_\_\_\_\_

Phone \_\_\_\_\_ Email: \_\_\_\_\_ Over 18? Yes No

Must be signed by participant or by parent or guardian if participant is under age 18: I understand that my consent to these provisions is given in consideration of the acceptance of this registration and for being permitted to participate in this event. I am a voluntary participant in this event, and in good physical condition. I hereby assume full and complete responsibility for any injury or accident which may occur during my participation in this event or while on the premises of this event, and I hereby release and hold harmless the Town of Gardnerville, Main Street Gardnerville and any affiliated individuals, any race sponsors and their employees, and all other persons or entities associated with this event from any claims I may have arising out of my participation in this event, including personal injury or damage suffered by me or others, whether same be caused by negligence of the Town of Gardnerville, Main Street Gardnerville, its local affiliates and any affiliated individuals or any race sponsors, including any of said parties' agents or employees, or otherwise. If I do not follow all the rules of this event, I understand that I may be removed from the competition. I give my full permission to the Town of Gardnerville, Main Street Gardnerville, its local affiliates and races and their sponsors to use any photographs, videotapes, or other recording of me that are made during the course of this event.

Signature \_\_\_\_\_ Date \_\_\_\_\_

Parent or guardian if under 18 years of age

**Submit to:** Main Street Gardnerville, 1407 Hwy 395, Gardnerville, NV 89410  
775.782.8027 or info@MainStreetGardnerville.org

I event form per person.
Registration not refundable or transferable.
Entry Fee \$ _____
T-shirt size (Circle One): XXL XL L M S



**Yankee Doodle Chalk ArtFest**  
**July 4, 2014**  
**Heritage Park, Gardnerville**  
**Sponsored by Carson Valley Arts Council & East Fork Gallery**

Team Name (or individual artist): \_\_\_\_\_

**Division Entry – PLEASE PRINT:**

\_\_\_\_ Youth Category — ages 12 to 17

\_\_\_\_ Adult Category — 18+ (if an adult and youth are on a team, registration must be made in the Adult Category)

List Team Members (Up to Four):

1. \_\_\_\_\_

2. \_\_\_\_\_

3. \_\_\_\_\_

4. \_\_\_\_\_

Primary Contact (Team Captain): \_\_\_\_\_

Address: \_\_\_\_\_

City: \_\_\_\_\_ State: \_\_\_\_\_ Zip Code: \_\_\_\_\_

Home Phone: \_\_\_\_\_ Mobile: \_\_\_\_\_

Email: \_\_\_\_\_

**Contest Rules and Guidelines:**

1. Registration Fee: \$10 per team payable to Carson Valley Arts Council. All applications must be received by 5:00 p.m., Friday, June 27, 2014.

2. One 24-pack Crayola Bright Bold Chalk and 12-pack Daler-Rowney pastels will be provided for each team. You are welcome to supplement this selection with your own personal chalk.

3. Each team will be assigned an approximate 36 by 36 inch work zone.

4. This is a family event; all artwork must be appropriate for public, family viewing. Words or symbols intended as advertising are not allowed. Political endorsements and statements are not allowed. The Carson Valley Arts Council & East Fork Gallery reserves the right to reject and immediately stop any artwork of a controversial nature. Questions concerning the suitability of intended work should be directed to Dennis Little, Event Coordinator at DRL1953@aol.com or 775-267-5634.

5. The artist represents that their drawings do not infringe upon the property rights of any other person or entity, whether they be intellectual, intangible, tangible, or otherwise, and agrees to indemnify and hold harmless the Town of Gardnerville, Main Street Gardnerville, Carson Valley Art Counsel or East Fork Gallery and the representatives.

6. Schedule - July 4:	7:00 a.m.	Check-in and distribution of chalk begins
	7:30 to 11:15 a.m.	Drawing Time. All work must be completed by 11:15 a.m.
	11:15 a.m.	Judging Begins
	11:30 a.m.	Announcement of Winners

7. First, Second & Third Place ribbons will be given to the winners in each category.

I, the undersigned artist (guardian if under 18), agree to grant non-exclusive license to the event producers to reproduce my art, in any medium. The undersigned further licenses the event to reuse, publish, and republish photography of the artist and/or the artwork in any medium. The undersigned further grants free use of the artist's name (including minors), biography and likeness in any media.

Signature \_\_\_\_\_ Date \_\_\_\_\_

Applications are due by 5:00 p.m. June 27. Mail your application and check to Chalk ArtFest, Carson Valley Arts Council, 1572 Highway 395, Minden, NV 89423 or drop-off at the East Fork Art Gallery or Gardnerville Town Office.

8-37

## 1. WHAT?

Cash Mobs are flash sales • BOOST sales for a business • SUPPORTS locals • a FUN way to get out & become INVOLVED!

## 2. WHERE?

**Studio Vogue Salon**  
1495 Hwy 395 N  
Gardnerville, NV 89410

## QUESTIONS?

[MainStreetGardnerville.org](http://MainStreetGardnerville.org)  
[info@MainStreetGardnerville.org](mailto:info@MainStreetGardnerville.org)  
775.782.8027



## 3. WHEN?

**Saturday, May 3rd**  
**10 am—3 pm**

## 4. HOW?

Come out & commit to spend \$10-\$20 and support this locally owned business.

Studio Vogue Salon will be offering \$10-20 items as well as discounts on products and services. Skintonic Holistic Skin Studio will also be offering body care gift products, herbal beauty teas and gift certificates for facial services...

All just in time for Mother's Day.

8-38

# Thirsty Third Thursdays



Photo Brad Cockman

*Wine Walks*

*Walk the Main Street District and see what you've been missing!*



## THEMES ARE BACK!

**May 15th**

**Nevada Hat Day**

**June 19th**

**Hawaiian ~ Aloha**

**July 17th**

**Christmas In July**

**August 21st**

**Pick Your Decade**

**September 18th**

**Happy Birthday Nevada!**

Money raised will help fund the revitalization efforts in the Main Street District

**Cost: \$5 for a Commemorative Forever Wine Glass**

**then just \$10 to register at each wine walk.**

*This wine glass with light blue logo can be used at ALL future wine walks*

**Two Registration Booths located at**

**Town of Gardnerville Offices,**

**1407 Main Street**

**Stratton Center North near**

**Big Daddy's Bike Shop, 1546 Hwy 395**

**Registration Booths open**

**4:30–7:00 pm on each day of event .**

**Wine walk ends at 7:30 pm.**



[MainStreetGardnerville.org](http://MainStreetGardnerville.org)

775.782.8027



**ID Cards will be checked so please bring one with you. Please drink responsibly.**

**All registered wine walkers will be entered into seasonal drawings to win a \$250 Gift Certificate and VIP passes to future wine walks.**

5-39

*Main Street Gardnerville is a nonprofit corporation & an equal opportunity provider and employer.*

*You're invited to a reception honoring the  
Photography Student Artists from  
Douglas High School featured in the  
Main Street Gardnerville "Sidewalk Gallery"*

*When: Thursday, May 15th*

*5:30 - 7:00 pm*

*Where: "Sidewalk Gallery" Display*

*Corner of Hwy 395 & Eddy St*

*(next to Country Carousel)*

*Special "thanks" to their teacher, K.C. Brennan, for her  
help in making this project possible.*

**Please RSVP for you and your guest(s) by Monday, May 12th to  
775.782.8027 or [info@MainStreetGardnerville.org](mailto:info@MainStreetGardnerville.org)**



**Main Street Gardnerville is a 501c6 non-profit corporation &  
an equal opportunity provider and employer.**

Save the date

# HERITAGE PARK GARDENS

## 3rd Annual Open House & Plant Exchange

Saturday, May 17th, 9:30 am – 12:30 pm

### PLANTS AVAILABLE FOR DONATION

Veggie Starts  
Blooming Flower Pots

Garden Goodies and Yard Art  
Available

Bird House  
Raffle



### Activities:

- Sun Oven Cooking
- Planting in Children's Garden Spaces
- Painting Alphabet Garden Rocks
- Square Foot Gardening
- Making Newspaper Pots

### Speaker:

At 10:30 am – "Growing Food and Flowers in Small Spaces"

### Demonstration Gardens

*Edible Landscaping*

by Douglas County Master Gardeners;

*Native Plants*

by Reno Master Gardeners Native Plant Club;

*Square Foot Garden*

by Heritage Park Gardens Volunteers



For further information, please contact  
Carol Sandmeier at [cjsandmeier@aol.com](mailto:cjsandmeier@aol.com) or Main Street Gardnerville at (775)782-8027.

8-41

# Business

775-782-5121, e

8 | Wednesday, April 23, 2014 | The Record-Courier

## Wine walk season begins soon

### Staff Reports

Main Street Gardnerville will once again be hosting “Thirsty Third Thursday” wine walks every third Thursday of the month, May through September, from 4:30-7:30 p.m. in the downtown Gardnerville Main Street District. If you’d like to participate in the May 15 wine walk, the deadline to submit your participation form is May 1.

Each wine walk brings out anywhere from 300-500 registered wine walkers to the downtown district. These numbers do not take into account the number of people who did not register because they were designated drivers, shopping in the district since the shops are open later during these events or maybe they just wanted to come down to walk the streets and visit with friends and neighbors. Main Street Gardnerville is hoping 2014 will bring even more people down to the district to “see what they’ve been missing.”

The themes are back. May 15 — Nevada Hat Derby (wear your craziest, favorite hat); June 19 — Hawaiian (wear Hawaiian attire); July 17 — Christmas in July (wear festive



Wine walkers gather along Highway 395 during a previous Thirsty Third Thursday Wine Walk.

Christmas attire); Aug. 21 — Pick your Decade (deck out in outfits from your favorite decade); and Sept. 18 — Happy Birthday Nevada (complete with birthday cake and party favors).

Two registration booths will be open at opposite ends of the district this year. One near the south

end of the district at Main Street Gardnerville’s offices at 1407 Highway 395 (next to gadZooks), and one at Big Daddy’s Bike, Ski & Board in Stratton Center North. Water will be available for designated drivers at each registration booth.

The cost to attend these wine walks is \$5 for a

commemorative blue logoed glass (which can be used at all future Wine Walks) and then \$10 to register. Registered wine walkers will be entered into a seasonal drawing to win VIP passes to future wine walks and a \$250 Gift Certificate to be used at any participating business in

the Main Street District. The deadline for businesses to sign up for a month’s wine walk is the first of each month. Participation forms are available online on the events page at [www.MainStreetGardnerville.org](http://www.MainStreetGardnerville.org) or at the Main Street Gardnerville Office. Call 782-8027 for

BRAD21PHO

8-42



**Record Courier, April 15, 2014**

## **How can wine walks help your business?**

We're about a month away from the start of our sixth Thirsty Third Thursdays wine walk season. These wine walks are scheduled from May-September with each month's event taking place on the third Thursday of the month.

The wine walks are successful thanks to our participating businesses within the Main Street District.

Each year, during the wine walk season, over 2,000 people visit our downtown district and our businesses. Find out how you can take full advantage of being a part of this event and build your client base.

Main Street Gardnerville invites business owners and managers from our downtown district to a special event 5:30-7 p.m. April 24 at Sharkey's Casino.

Whether you're new to the event, or have been participating for years, make plans to join us to find out how you and your business can increase profitability by participating in wine walk events.

This gathering will focus on the marketing and promotion while participating in the wine walks.

Space is limited. RSVP for this event is required by Friday. You can RSVP through email to [info@MainStreetGardnerville.org](mailto:info@MainStreetGardnerville.org) or by phone 782-8027. Light snacks and a no-host bar will be provided.

The purpose of these wine walks is to increase foot traffic within the Main Street District, and provide residents and visitors with the chance to see what downtown Gardnerville has to offer.

The money raised covers expenses and goes back into the community through other Main Street Gardnerville events and projects.

Main Street Gardnerville is a community based self-help program with various members of the community volunteering to revitalize the downtown.

Even though Main Street Gardnerville focuses strictly on the downtown district, the program benefits the entire community and surrounding areas.

Follow us on Facebook and Twitter for event and project updates.

# CARSON VALLEY TIMES

April 25, 2014 · by [carsonvalleytimes](#) · in [NEWS](#) ·

## Sponsor a Main Street Flower Basket



Photo courtesy of Main Street Gardnerville  
Whitney Weaver & Ashley Cale

*by Paula Lochridge, Main Street Gardnerville*

Two perfect opportunities to sponsor flower baskets await you in May; surprise your mom for Mother's Day and surprise a local high school graduate.

The flower baskets that adorn Main Street during the summer are grown by students in the Horticultural and FFA Programs at Douglas High and Smith Valley Schools as well as staff and students at China Spring Youth Facility.

The energy and effort expended on creating these beautiful baskets can be recognized by your sponsoring one for \$85 through the Main Street Gardnerville Program.

The proceeds from these donations are twofold: two-thirds of the funds go directly to the schools to support these valuable programs and the remainder allows the Flower Committee to continue beautifying Main Street. Ashley Cale is the lead student at Douglas High responsible for overseeing the hanging flower basket project.

Ensuring these baskets are properly planted and tended until they are hung for display downtown is an integral part of her responsibilities. Ashley and a team of students carefully transfer these plants into larger containers when they arrive in their infancy as small plugs.

Eventually they are planted into holes in the baskets and nurtured for two months resulting in beautiful flowering petunia baskets. Whitney Weaver, second lead in the 2013 flower basket project, and Ashley are featured in this photo in the DHS greenhouse. In addition to all their other duties, they both were recently selected to serve on the Nevada FFA State Officer Board. Congratulations Whitney and Ashley.

Dalton Wright is a Senior at Smith Valley School and leads a similar program to ensure another 25 baskets are in full bloom by June when they will be displayed on Main Street District light poles. He is now quite experienced in his position having been the lead student last year as a Junior.

Dalton also oversees a number of baskets that adorn the town of Bridgeport as well. Don't miss these two perfect opportunities to: honor your loving mom on Mother's Day and congratulate your loving student for his/her accomplishments that will culminate on Graduation Day. Sponsor a basket and let it be a reminder of your love as they enjoy it all summer long.

by Caryn Haller  
challer@recordcourier.com

Back to:  
April 25, 2014

## Valley students state FFA officers



Douglas High School seniors Whitney Weaver and Ashley Cale in the greenhouse on Thursday.

846



Douglas High School seniors Ashley Cale, 18, and Whitney Weaver, 17, work on a hanging flower pot on Thursday.

- <<
- 2 of 2 images
- >>

Future Farmers of America teaches students about more than just plants and animals — it teaches leadership as well.

Carson Valley FFA members, Whitney Weaver and Ashley Cale, were nominated state president and treasurer, respectively, at the state convention in March.

“They got one whiff that I was in calculus and they were like OK,” Ashley joked about her treasurer position.

The Douglas High School seniors have served together in FFA since their sophomore year. They applied for state positions in February through a written application, essay and interview

8-47

process.

“I was pretty amazed. It was really cool because I was the last person called as president,” Whitney said. “This is something I’ve worked toward, for 2½ years. It’s a dream come true.”

---

As state officers, Whitney and Ashley will visit all 27 FFA chapters across Nevada, holding workshops and planning activities. The time demands will be equivalent to a part-time job on top of their full-time school schedules.

“I joined agriculture because it seemed like a great chance to try something new, and I ended up finding my passion,” Whitney said. “I found out I’m a plant nerd. I work in the greenhouse constantly, and did the hanging flower baskets for Main Street Gardnerville last year.”

As state president, Whitney wants to work to get more agriculture programs at the colleges.

“Agriculture in Nevada is ranked 47th in the nation, and it’s the third largest sector economically,” she said. “If we want to move up, then we need to try and keep students in the state. People will keep leaving if we don’t have those programs.”

Ashley enjoys the leadership experience she gained from being an FFA member.

“It gave me the outlet I needed to discover that I love talking in front of people,” she added. “I’m looking forward to meeting the members, and inspiring them to find their passion through FFA because that’s what it did for me.”

Following graduation, the girls plan to attend the University of Nevada, Reno. Ashley plans to major in biotechnology and Whitney in agricultural microbiology.

The Carson Valley FFA is having its annual plant sale 10 a.m.-2 p.m. May 10-11 and 17-18 at the school’s greenhouse.

They will be selling various flowers, tomatoes, squash, herbs, peppers, spinach and miniature versions of the hanging baskets.

©2005 - 2014 Swift Communications, Inc.

8-48



**Gardnerville Town Board**  
**AGENDA ACTION SHEET**

1. **For Possible Action:** Approve a town event application by Shop Small Northern Nevada LLC for a monthly business/vendor event scheduled for Saturday, May 24; Friday, June 13 and Saturday, June 14; Saturday, July 12; and Saturday, August 9, 2014 at Heritage Park from 8:00 a.m. to 4:30 p.m. considered to be a Class IV use under the park use policy.; with public comment prior to Board action.
2. **Recommended Motion:** Approve the requested dates for the use of Heritage Park.  
Funds Available:  Yes       N/A
3. **Department:** Administration  
  
Prepared by:      Tom Dallaire
4. **Meeting Date:**    May 6, 2014    **Time Requested:**    20 minutes
5. **Agenda:**     Consent                       Administrative

**Background Information:**

Shop Small Northern NV held an event at Heritage Park last month. It went well and they would like to hold the event on the dates shown above. They are classified as class IV and are paying the town 25% of the vender rental fee. They do donate to a different local charity for each event. The town provided special event signs and made sure the venders were set up correctly in the park, so we did have some overtime on the staff side. We do not feel this will have to be the case each time now that the event was done one time. Jennifer with Shop Small Northern Nevada has asked if we would waive a portion of the fee if they donate to a children's group. This is something that is not covered in the policy. If the children's group wants the park we waive the fee. But if the business wants the park and donates to the children's group can they receive a discount? Because she is a business and not the actual children's group we could not waive the fee. They also want to hold an event on the eve of Carson Valley Days (Friday Night) and on Saturday. She is coordinating with the 20/30 Club and the bars for what is going around the park and in the valley on Saturday. I wanted to make sure the board approved of holding an event in the park during another event on June 13 and 14th.

6. **Other Agency Review of Action:**     Douglas County                       N/A
7. **Board Action:**  
  
 Approved                       Approved with Modifications  
 Denied                             Continued

RECEIVED  
MAR 26 2014



BY: .....

Park Use/Street Closure/Special Event Application  
Reservation Form/Release of Liability/Indemnification Agreement  
1407 US Highway 395 N - Gardnerville, Nevada 89410  
(775) 782-7134 Phone (775) 782-7135 Fax

Date of Application (must be submitted 10 business days prior to event): March 20, 2014

Organization: Shop Small Northern Nevada LLC Corporation: Yes  No   
(If a corporation, a copy of the Articles of Incorporation must be attached)

Contact Person: Jennifer Cantley email: Shopsmallnn@gmail.com  
Home/Cell Phone: 775-220-6991 Business Phone: \_\_\_\_\_ Fax: \_\_\_\_\_  
Mailing Address: 1674 Highway 395, #200 Minden NV 89423  
(If corporation, attach home or business phone and addresses of president, vice-president and secretary)

Requesting: Heritage Park  Is request for exclusive use of park: Yes  No   
If Heritage Park but not exclusive use, describe which area of park is being requested:

Requesting: Street Closure \_\_\_\_\_ Street(s) proposing to be closed:

(US 395, SR756 require NDOT permission; Waterloo/Toler/Elges require County permission)

Requesting: Other \_\_\_\_\_ Location of Event/Activities (if other than Heritage Park):

(Submit letter of property owner's permission if event is to be held on private property)

Name and description of event, concessions, fund-raiser, etc.: Monthly Business/Vendor Event for Shop Small Northern Nevada LLC

Event date(s): 5/24, 6/14, 7/12, 8/9 maybe 6/13  
April 19, 2014 Event hours (including set up & tear down): 8am - 4:30 pm

This event is: Non-Profit: \_\_\_\_\_ For Profit:  Closed to Public: \_\_\_\_\_ Open to Public:   
(Non-profit organizations must submit IRS 501c letter with application)

If non-profit event, describe who benefits from proceeds of event: \_\_\_\_\_

Number of patrons, customers, spectators, participants, etc. expected to attend on each day of the event:

400  
(Douglas County Outdoor Festival Permit is required if more than 500 attendees expected on any day of event)

Event Insurance Carrier: James DeGraffenreid Phone: 775-782-5827  
(Certificate of Insurance must name the Town of Gardnerville as additional insured, date and location of the event - see Special Event Policy for policy limits)



Is a fee charged to attend the event: Yes \_\_\_\_\_ No X  
Is food being served: Yes \_\_\_\_\_ No X If yes, Health Permit # \_\_\_\_\_  
Will alcohol be sold or served: Yes \_\_\_\_\_ No X Liquor licenses/permits may be required  
Will there be band or amplified music: Yes X No \_\_\_\_\_  
Will you have tents, canopies, bounce houses, dance floors, etc.? Yes X No \_\_\_\_\_  
If yes, specify quantity, dimensions, etc: \_\_\_\_\_

*(Stakes are not permitted for use in securing tents, etc.; bounce houses, dance floors or tents larger than 20'x20' may be subject to additional security deposits and/or insurance coverage)*

Clean-up/Sanitation/Garbage Plan: Park Dumpsters

*(Park dumpster(s), groups of 50 or more require a mandatory dumpster service of \$25/dumpster; park restrooms accommodate a maximum of 100 people, one port-a-can is required for every 100 people over 100)*

Water and Sanitation Plan if food sold or consumed during event: N/A

*(Town's water coupler is available if you use hoses for water)*

Other Town services, if required: Electrical Outlets

*(Electrical outlets, pavilion lighting, etc.)*

Event Parking Area: Gilman Ln.

*(Event cannot block driveways of private residences around park. Please note that dirt lot east of Heritage Park is private property and may not be used for parking unless a letter of owner's permission is submitted)*

Fire/Emergency Medical Services Plan: N/A

*(Submit East Fork Fire Protection District authorization and approval)*

Security Plan if overnight use of Town facilities planned: N/A

*(Submit Douglas County Sheriff's Office authorization and approval)*

Event Layout: All applicants **MUST** provide a drawing(s) clearly showing event area(s), streets requested for closure, booth spaces, etc. If requesting use of Heritage Park, a Town furnished template will be provided indicating utility lines and other event constraints.

---

*A copy of the approved form MUST be at the event*

---

WAIVER OF LIABILITY

The UNDERSIGNED, for himself/herself and on behalf of the above named Applicant Organization or Business, does hereby agree to protect, indemnify, save and keep harmless, the Town of Gardnerville, its elected and appointed officials, employees and volunteers and others working on behalf of the Town of Gardnerville, and Douglas County, Nevada, from any and all claims, demands, suits or loss, including all costs connected therewith, including but not limited to reasonable attorney's fees, administrative costs, and court costs and for any damages which may be asserted, claimed or recovered against or from the Town of Gardnerville, its elected and appointed officials, employees, volunteers or others working on behalf of the Town of Gardnerville, by reason of personal injury, including but not limited to bodily injury or death, and/or property damage, including loss of use thereof, which arise out of or is in any way connected or associated with this Reservation Form and Release of Liability and Indemnification Agreement.

I do hereby certify that, in representation of the above-named Applicant Organization or Business, I have received a copy of the Town's Park Use and Reservation Policy and the Town's Street Closure/Special Events Policy, that I have read those policies, and that the above-named Applicant Organization or Business will observe all rules and regulations contained therein, including any conditions of approval of the Town Board, and any other conditions and/or requirements that may be set forth by Douglas County, Nevada.

Authorized Representative(s) of Applicant:

[Signature] \_\_\_\_\_  
Signature Printed Name Date 3/26/14

(If applicant is a corporation, must include signature of president, vice-president, and secretary of corporation)

will discuss @ board meeting  
(Town Office Use Only)

**Heritage Park:**

Usage \$25/hr (\$300/day max) Paid \$ \_\_\_\_\_ Date: \_\_\_\_\_  
Park Deposit \$300 Paid \$ \_\_\_\_\_ Date: \_\_\_\_\_ Facility Reviewed: \_\_\_\_\_  
Dumpster \$25/each Paid \$ \_\_\_\_\_ Date: \_\_\_\_\_  
Additional Fees/Description \$ \_\_\_\_\_  
Deposit Refunded Paid \$ \_\_\_\_\_ Date: \_\_\_\_\_

**Street Closure:**

Application Fee \$100 Paid \$ \_\_\_\_\_ Date: \_\_\_\_\_

Scheduled for Town Board Agenda: \_\_\_\_\_ Approved: \_\_\_\_\_  
Scheduled for Douglas County Commissioner Agenda: \_\_\_\_\_ Approved: \_\_\_\_\_



# CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)  
2/21/2014

CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

**IMPORTANT:** If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

<b>PRODUCER</b> <b>BURNS &amp; WILCOX OF LAS VEGAS</b> 3773 HOWARD HUGHES PKWY STE 320N LAS VEGAS, NV 89169-5947 (702) 696-1525		<b>CONTACT NAME:</b> PHONE (A/C, No, Ext): (702) 696-1525      FAX (A/C, No): (801) 432-5469 E-MAIL ADDRESS:	
<b>INSURED</b> SPORTS AND RECREATION PROVIDERS ASSOCIATION (PURCHASING GROUP) AND ITS PARTICIPATING MEMBERS:  <b>Shop Small Northern Nevada LLC</b> 1674 US Hwy 395 Ste 200 Minden, NV 89423		<b>INSURER(S) AFFORDING COVERAGE</b>	<b>NAIC #</b>
		<b>INSURER A :</b> United States Fire Insurance	21113
		<b>INSURER B :</b>	
		<b>INSURER C :</b>	
		<b>INSURER D :</b>	
		<b>INSURER E :</b>	
		<b>INSURER F :</b>	

### COVERAGES

CERTIFICATE NUMBER: USS240027

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSR	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	<b>GENERAL LIABILITY</b> <input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC	X		SRPG-101-0413	02/21/2014 12:01 AM	02/21/2015 12:01 AM	GENERAL AGGREGATE	\$2,000,000.00
	<b>AUTOMOBILE LIABILITY</b> <input type="checkbox"/> ANY AUTO <input type="checkbox"/> ALL OWNED AUTOS <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> HIRED AUTO <input type="checkbox"/> NON-OWNED AUTOS						COMBINED SINGLE LIMIT (Ea accident)	\$
	<b>UMBRELLA LIAB</b> <input type="checkbox"/> OCCUR <b>EXCESS LIAB</b> <input type="checkbox"/> CLAIMS-MADE DED      RETENTION \$						EACH OCCURRENCE	\$
							AGGREGATE	\$
							EACH OCCURRENCE	\$
							GENERAL AGGREGATE	\$
							EACH OCCURRENCE	\$
							GENERAL AGGREGATE	\$
	<b>GL Premium</b>							\$385.00

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (Attach ACORD 101, Additional Remarks Schedule, if more space is required)  
Event Planner

### CERTIFICATE HOLDER

### CANCELLATION

Shop Small Northern Nevada LLC  
 1674 US Hwy 395 Ste 200  
 Minden, NV 89423

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE  
  
*Francis L. Dean*



# ADDITIONAL INTEREST SCHEDULE

DATE (MM/DD/YYYY)  
2/21/2014

POLICY NUMBER  
PG-101-0413/USS240027

EFFECTIVE DATE  
02/21/2014  
12:01 AM

CARRIER  
United States Fire Insurance Company  
NAMED INSURED(S)  
Shop Small Northern Nevada LLC

NAIC CODE  
21113

## ADDITIONAL INTEREST (Not all fields apply to all scenarios - provide only the necessary data)

<b>INTEREST</b> <input checked="" type="checkbox"/> ADDITIONAL INSURED <input type="checkbox"/> BEACH OF WARRANTY <input type="checkbox"/> CO-OWNER <input type="checkbox"/> EMPLOYEE AS LESSOR <input type="checkbox"/> LEASEBACK OWNER <input type="checkbox"/> LIENHOLDER	<input type="checkbox"/> LOSS PAYEE <input type="checkbox"/> MORTGAGEE <input type="checkbox"/> OWNER <input type="checkbox"/> REGISTRANT <input type="checkbox"/> TRUSTEE	NAME AND ADDRESS	RANK:	EVIDENCE:	CERTIFICATE	POLICY	SEND BILL	INTEREST IN ITEM NUMBER	
		The Holder Group Sharkey's LLC 1440 Old US Hwy 395 S. Gardnerville, NV 89410		LOCATION:	BUILDING:	VEHICLE:	BOAT:	AIRPORT:	AIRCRAFT:
REASON FOR INTEREST:		REFERENCE / LOAN #:	INTEREST END DATE:		PHONE (A/C, No, Ex):		FAX (A/C, No):		
		LIEN AMOUNT:	E-MAIL ADDRESS:						

<b>INTEREST</b> <input checked="" type="checkbox"/> ADDITIONAL INSURED <input type="checkbox"/> BEACH OF WARRANTY <input type="checkbox"/> CO-OWNER <input type="checkbox"/> EMPLOYEE AS LESSOR <input type="checkbox"/> LEASEBACK OWNER <input type="checkbox"/> LIENHOLDER	<input type="checkbox"/> LOSS PAYEE <input type="checkbox"/> MORTGAGEE <input type="checkbox"/> OWNER <input type="checkbox"/> REGISTRANT <input type="checkbox"/> TRUSTEE	NAME AND ADDRESS	RANK:	EVIDENCE:	CERTIFICATE	POLICY	SEND BILL	INTEREST IN ITEM NUMBER	
		Town of Gardnerville 1447 Courthouse Street Gardnerville, NV 89410		LOCATION:	BUILDING:	VEHICLE:	BOAT:	AIRPORT:	AIRCRAFT:
REASON FOR INTEREST:		REFERENCE / LOAN #:	INTEREST END DATE:		PHONE (A/C, No, Ex):		FAX (A/C, No):		
		LIEN AMOUNT:	E-MAIL ADDRESS:						

<b>INTEREST</b> <input checked="" type="checkbox"/> ADDITIONAL INSURED <input type="checkbox"/> BEACH OF WARRANTY <input type="checkbox"/> CO-OWNER <input type="checkbox"/> EMPLOYEE AS LESSOR <input type="checkbox"/> LEASEBACK OWNER <input type="checkbox"/> LIENHOLDER	<input type="checkbox"/> LOSS PAYEE <input type="checkbox"/> MORTGAGEE <input type="checkbox"/> OWNER <input type="checkbox"/> REGISTRANT <input type="checkbox"/> TRUSTEE	NAME AND ADDRESS	RANK:	EVIDENCE:	CERTIFICATE	POLICY	SEND BILL	INTEREST IN ITEM NUMBER	
				LOCATION:	BUILDING:	VEHICLE:	BOAT:	AIRPORT:	AIRCRAFT:
REASON FOR INTEREST:		REFERENCE / LOAN #:	INTEREST END DATE:		PHONE (A/C, No, Ex):		FAX (A/C, No):		
		LIEN AMOUNT:	E-MAIL ADDRESS:						

<b>INTEREST</b> <input checked="" type="checkbox"/> ADDITIONAL INSURED <input type="checkbox"/> BEACH OF WARRANTY <input type="checkbox"/> CO-OWNER <input type="checkbox"/> EMPLOYEE AS LESSOR <input type="checkbox"/> LEASEBACK OWNER <input type="checkbox"/> LIENHOLDER	<input type="checkbox"/> LOSS PAYEE <input type="checkbox"/> MORTGAGEE <input type="checkbox"/> OWNER <input type="checkbox"/> REGISTRANT <input type="checkbox"/> TRUSTEE	NAME AND ADDRESS	RANK:	EVIDENCE:	CERTIFICATE	POLICY	SEND BILL	INTEREST IN ITEM NUMBER	
				LOCATION:	BUILDING:	VEHICLE:	BOAT:	AIRPORT:	AIRCRAFT:
REASON FOR INTEREST:		REFERENCE / LOAN #:	INTEREST END DATE:		PHONE (A/C, No, Ex):		FAX (A/C, No):		
		LIEN AMOUNT:	E-MAIL ADDRESS:						

<b>INTEREST</b> <input checked="" type="checkbox"/> ADDITIONAL INSURED <input type="checkbox"/> BEACH OF WARRANTY <input type="checkbox"/> CO-OWNER <input type="checkbox"/> EMPLOYEE AS LESSOR <input type="checkbox"/> LEASEBACK OWNER <input type="checkbox"/> LIENHOLDER	<input type="checkbox"/> LOSS PAYEE <input type="checkbox"/> MORTGAGEE <input type="checkbox"/> OWNER <input type="checkbox"/> REGISTRANT <input type="checkbox"/> TRUSTEE	NAME AND ADDRESS	RANK:	EVIDENCE:	CERTIFICATE	POLICY	SEND BILL	INTEREST IN ITEM NUMBER	
				LOCATION:	BUILDING:	VEHICLE:	BOAT:	AIRPORT:	AIRCRAFT:
REASON FOR INTEREST:		REFERENCE / LOAN #:	INTEREST END DATE:		PHONE (A/C, No, Ex):		FAX (A/C, No):		
		LIEN AMOUNT:	E-MAIL ADDRESS:						

The above are added as additional insured but only with respect to liability arising out of operations of the named insured during the policy period.

9-6



**Gardnerville Town Board**

**AGENDA ACTION SHEET**

1. **For Possible Action:** Discussion on a Major Variance review for raising the Smith's sign one foot (1') ten inches (10") and adding the fuel price signs and logo to the existing sign, located between Jack in the Box, 1345 Highway 395 and Taco Bell, 1343 Highway 395; located on APN 1220-04-501-012; with public comment prior to Board action.
2. **Recommended Motion:** approve the Minor Variance and adding the fuel price sign to the bottom of the existing sign with the condition that the logo match what is on the new free standing structure as proposed in the design review application.  
Funds Available:  Yes     N/A

3. **Department:** Administration

Prepared by:      Tom Dallaire

4. **Meeting Date:**    May 6, 2014    **Time Requested:**    20 minutes

5. **Agenda:**     Consent                       Administrative

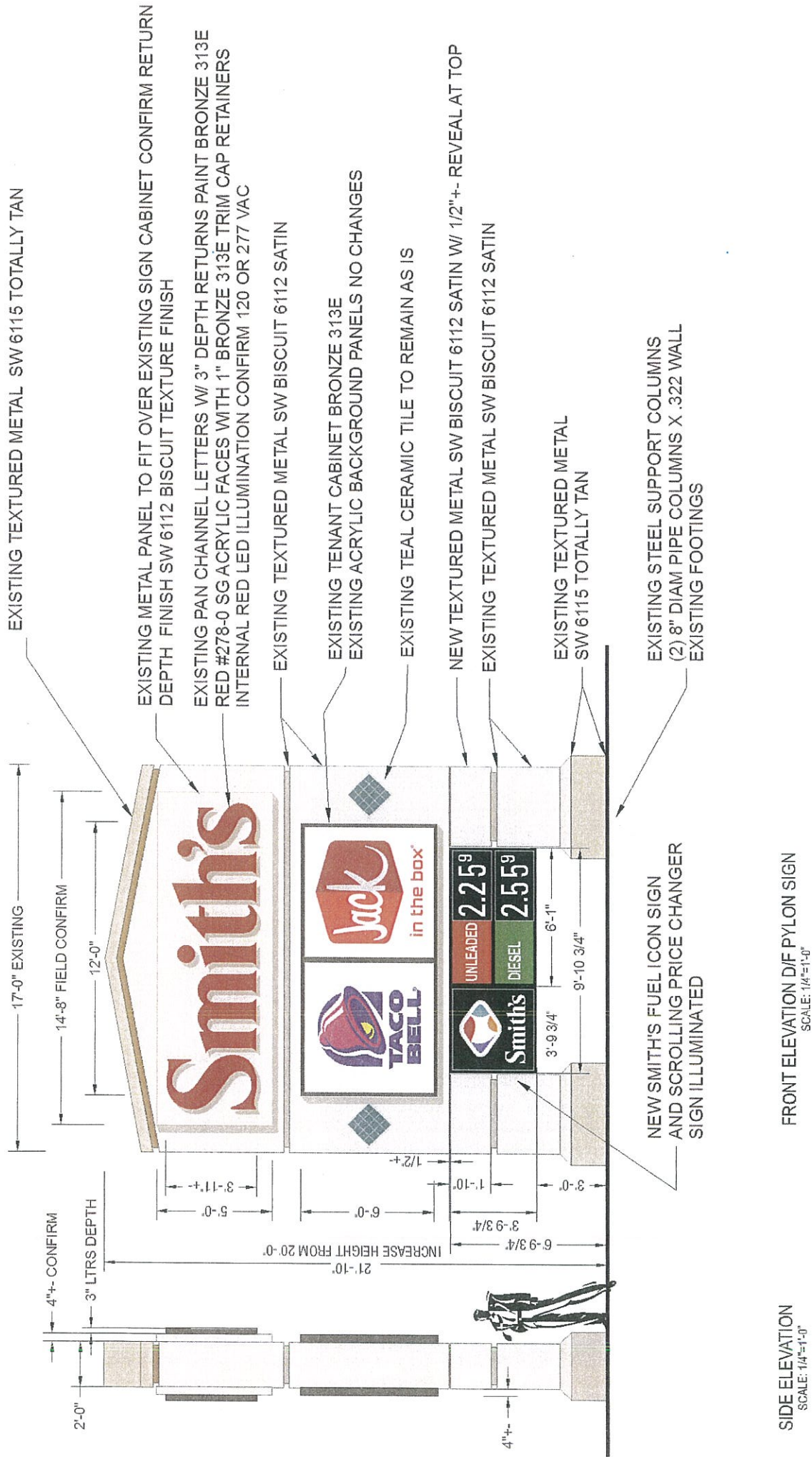
**Background Information:**

1. The county and town staff are supporting the raising of the sign to reduce the number of signs on 395 or Waterloo Lane. Town staff has an issue with the black background on the logo portion of the sign, when the background of the logo on the new structure is platinum or red. This is the Smiths sign and they do not need to have it on the monument sign twice. The black color does not match the colors used in this development per the design review plans nor on the existing sign which is not changing. The plan for prosperity 1.5 states "The Plan for Prosperity requires "the signage design concept to contribute to the graphic identity of the project and the area", while section 3.4 states "The new development in the commercial quad area should contribute to the overall character of the district as a convenient and comfortable shopping experience" and under signage design "The commercial quad should have the overall graphic identity and wayfinding approach to signage found in successful manages shopping centers and districts". Having the overall graphic identity should mean that the colors on all the signs match. See the attached conditional approval letter.

6. **Other Agency Review of Action:**     Douglas County                       N/A


7. **Board Action:**

Approved                       Approved with Modifications  
 Denied                             Continued



**SIDE ELEVATION**  
SCALE: 1/4"=1'-0"

**FRONT ELEVATION D/F PYLON SIGN**  
SCALE: 1/4"=1'-0"

 <b>golden west</b> ELECTRICAL SIGN COMPANY 10300 W. 10TH AVENUE, SUITE 100, DENVER, CO 80231 www.goldenwestsigns.com	project name & location <b>Smith's #389</b> 1341 US HIGHWAY 395 GARDNERVILLE, NV	sales rep bob moore	design number <b>#389</b>
	file name manu file name design 3011smiths87pylon sign.plt	authorized signature _____	designer m bachman
		complete date 12/3/2011	
		date approved _____	

10-2

### 3 LEFT ELEVATION

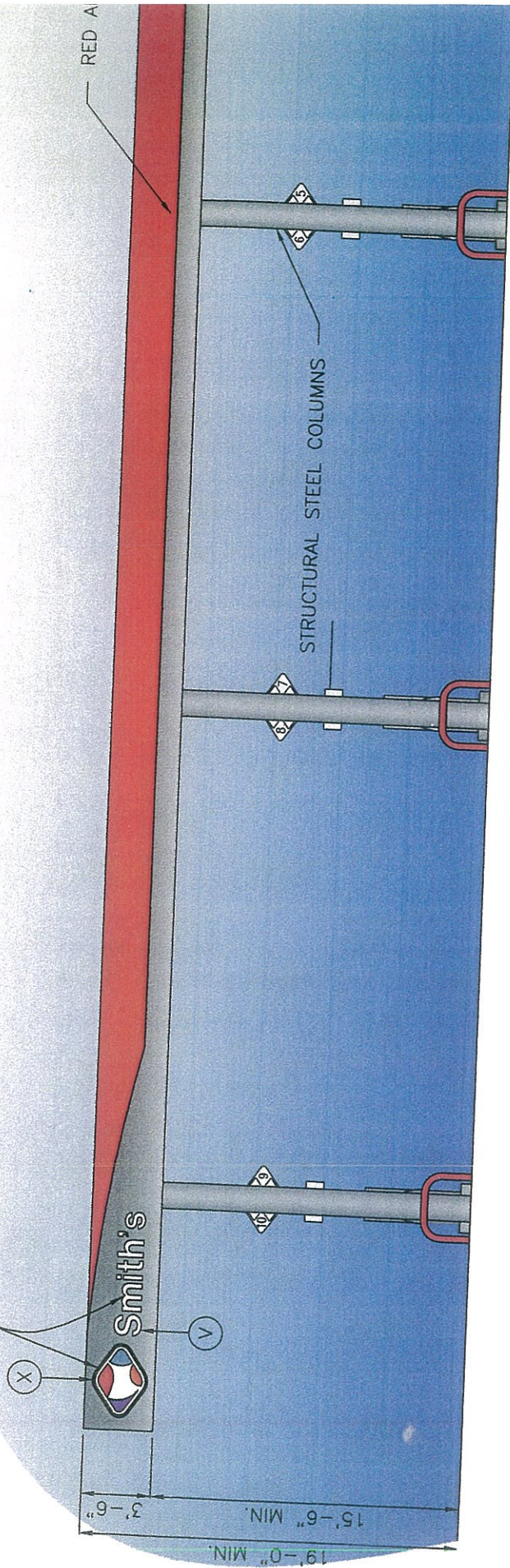
SCALE: 1/8"=1'-0"

3

4 RIGHT EL  
SCALE: 1/8"=1'-0"

4

Canopy Signage Shown For Reference Only. To Be Handled by Separate Permit. (Typ)



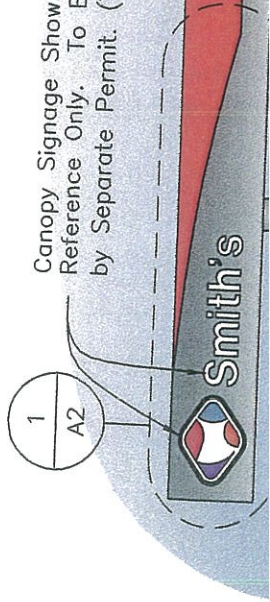
### 5 FRONT ELEVATION

SCALE: 1/8"=1'-0"

5

PER DESIGN REVIEW  
SUBMITTAL

Canopy Signage Shown For Reference Only. To Be Handled by Separate Permit. (Typ)





April 28, 2014

Attn: Brandon McDougald, P.E.  
AWA  
2010 North Redwood Road  
Salt Lake City, Utah 84116

RE: Smith's #389 - Fuel Center (SIP 00-1) Improvement plans

Mr. McDougald,

The town of Gardnerville has reviewed the proposed sign permit plan and approve the application with the following conditions;

1. Color background of the new logo should match that of the proposed construction. We have been supplied color rendering during the design review application and the fueling station indicating canopy colors of platinum and red. Black is not used in the new development. The Plan for prosperity requires "the signage design concept to contribute to the graphic identity of the project and the area", so matching the colors will be required.
2. The Town will not assume maintenance of any on-site improvement proposed in this application. Operation and maintenance of all on-site improvements shall be the responsibility of the property owner.
  - a) The applicant shall be responsible for all administrative, engineering, and/or legal fees incurred by the Town in conjunction with reviewing this project. These fees shall be reimbursed to the Town before the issuance of the final occupancy approval.
  - b) Damage to the Town's existing infrastructure during the construction phase of this project shall be replaced at the contractor's/developer's expense, (i.e. paving, curb and gutter).
  - c) All development shall comply with the Town's general improvement standards.

If you have any questions or comments or require additional information, please do not hesitate to contact me at 782-7134.

Sincerely,

Thomas A. Dallaire, P.E.  
Gardnerville Town Manager/Engineer

Enclosures

cc: Lucille Rao, Douglas County planning  
File

10-4





**Gardnerville Town Board**  
**AGENDA ACTION SHEET**

1. **For Possible Action:** Discussion to approve amending the contract with Sierra Nevada Construction for a volume adjustment in asphalt due to the varying pavement depth in the amount not to exceed \$10,000, as specified in Change Order #1 within the 2014 Chichester Crack Repair contract #2014-05; with public comment prior to Board action.

1. **Recommended Motion: Funds Available:**  Yes  N/A

2. **Department: Administration**

Prepared by: Tom Dallaire

3. **Meeting Date:** May 6, 2014 **Time Requested:** 5 minutes

4. **Agenda:**  Consent  Administrative

**Background Information:** This Item May be pulled at the board meeting if we do not have the contractors request. We have placed several calls into him over the past couple days and we have not heard back from them as of Thursday.

The original contract was \$69,003.75 with the board authorizing 72,000 for the project. We added a few more cracks to the project to get the complete project to 69,000. That allowed \$3,000 for testing and inspection. The situation is the existing asphalt section was not constructed per plan depth. In most instances they were 1/2 inch to 3 inches deeper than indicated on the plan. The project was based on square footage of completed patchwork, but to estimate the volume of AC paving required, we informed the contractors the as built depth based on the plans on file. There was a correction to bid, based on the change order increasing the number of cracks to match the town budget for the project and \$0.75 was identified as the cost per inch for installation of the deeper asphalt. The Contractor based his tonnage on a calculated area and depth per specs and plans and found in the field they used 49 more tons than anticipated over the three days. They pulled off the job as they only planned to be here for three days and to place the estimated 290 tons of material. They measured the completed patches area to determine why the discrepancy and we performed our own measurements and came up with actual patch area. We are waiting to compare numbers and negotiate a price for the difference in tonnage. This item will authorize me to proceed with negotiations with the contractor allowing an additional \$10,000 for an authorized project amount of \$82,000. I hope to have this finalized before the meeting.

5. **Other Agency Review of Action:**  Douglas County  N/A

6. **Board Action:**

Approved

Approved with Modifications

Denied

Continued



**Gardnerville Town Board**  
**AGENDA ACTION SHEET**

1. **For Possible Action:** Discussion on the possible purchase of a used 2008 Ford truck cab and chassis with transmission mounted PTO to be purchased from Douglas Disposal for use as a replacement cab and chassis for the town's 3 yard dump truck, amending the current 614 fund 2013-2014 fiscal year's budget; with public comment prior to Board action.
1. **Recommended Motion:** Staff recommends – Approve the purchase of a used 2008 Ford truck cab and chassis with transmission mounted PTO from Douglas Disposal for use as a replacement cab and chassis for the town's 3 yard dump truck, amending the current 614 fund 2013-2014 fiscal year's budget.  
Funds Available:  Yes     N/A – 614 reserves and will be replaced next fiscal year

2. **Department: Administration**

Prepared by:     Tom Dallaire

3. **Meeting Date:**    May 6, 2014    **Time Requested:**  10 minutes

4. **Agenda:**     Consent                     Administrative

**Background Information:** This cab and chassis was scheduled to be purchased next fiscal year at \$32,000. The truck with dump bed would be around \$49,000 to 56,000, with a plow. DDI is selling a 2008 Ford F550 diesel, dually, cab and chassis that requires \$3,100 worth of work to be performed by Ford. The vehicle has around 130,000 miles on with a transmission mounted PTO for the use of the dump bed. DDI needed a larger unit for Tahoe. This truck has an orange stripe on the side that we will paint over or remove, then remove the existing truck body and place it on this newer cab and chassis. We will need to upgrade the plow hardware and control unit and the plow blade needs reconditioning. Town staff is estimating the total cost of the vehicle to be roughly \$29,000. \$11,000 for the truck, \$ 3100 for the work at Ford, \$ 3000 for the body swap at vehicle maintenance, \$2000 paint, \$1400 in strobe work lights and \$ 8500 snow plow (unless we can get parts to install and recondition the old plow)

That would be a savings of approximately \$20,000 to \$27,000. The old town vehicle will be sold at the next auction.

5. **Other Agency Review of Action:**     Douglas County                     N/A

6. **Board Action:**

- Approved                                     Approved with Modifications  
 Denied                                         Continued

Ford F550. GVW of 17,000 to 19,000 lbs. That's about 3 tons or 6,000 lbs of payload. The current truck can handle about 2,000 lbs of payload.

Truck is still under warranty until 3-2015 or 200,000 miles.



12-2

**Douglas County Comptroller's Office**

**Budget Transfer Form**

Date of Request: 4/25/2014  
 For Fiscal Year: 13/14

Requested By: Tom Dallaire  
 Fund/Department: 614-730

Account Name	Fund	Dept	Account		DR	CR	CR	DR
					Revenue Increase	Revenue Decrease	Expend Increase	Expend Decrease
1 Appropriated Reserves	614	730	625	103				29,000
2 Motor Vehicles	614	730	564	700			29,000	
3								
4								
5								
6								
7								
8								
9								
10								
11								
12								
13								
14								
<b>Totals</b>					-	-	29,000	29,000
<b>Net Change</b>					-	-	-	

**Purpose:** 2. Purchase of used truck from DDI, service, paint, snow plow

**Department Head or Comptroller Signature:** \_\_\_\_\_

*Comptroller's Office Use Only*

Approved By: \_\_\_\_\_  
 Date: \_\_\_\_\_

Journal # \_\_\_\_\_

12-3



**Gardnerville Town Board**

**AGENDA ACTION SHEET**

1. **For Possible Action:** Discussion on providing direction to staff in developing an acquisition plan and funding strategy for the acquisition of the 5.08 acres of commercial zoned property adjacent to Heritage Park (APN: 1320-33-310-004) located within the Town of Gardnerville service area for expansion and enhancement of Heritage Park and use during current town events by increasing public parking and public event area; with public comment prior to board action.
2. **Recommended Motion:** Motion to direct staff to develop an acquisition plan and provide a funding strategy for the property.

Funds Available:  Yes     N/A

3. **Department:** Administration

Prepared by:    Tom Dallaire

4. **Meeting Date:**    May 6, 2014    **Time Requested:**    20 minutes

5. **Agenda:**     Consent                       Administrative

**Background Information:**

With the recent requests for the use of Heritage Park for larger and larger events, and during our events the town sponsors, the town and the event coordinator all contact Spence properties for permission to park and utilize the field adjacent to Heritage Park. Staff would like to discuss the board's feeling on the town acquiring the property to potentially expand Heritage Park and provide for additional parking for downtown and park events. We do have plenty of projects to work on this year but this is a project where we can prepare now and apply for funding beginning next year to fund something the following year. We also have the \$122,000 for the 2005 street light loan that will be paid off next year. We could use a portion of that to amortize payments to the current property owners. But I do not want to ask the property owners about that option without discussing this project with the board first.

6. **Other Agency Review of Action:**     Douglas County                       N/A

7. **Board Action:**

Approved                       Approved with Modifications  
 Denied                             Continued

**DOUGLAS COUNTY REAL PROPERTY AND SPECIAL TAXES FOR FISCAL YEAR**

CORTAC

PARCEL NUMBER: 1320-33-310-004 TAX AREA: 521.0 BILL NUMBER: 020045

2013 - 2014

PROPERTY DESCRIPTION

SEE REVERSE SIDE FOR IMPORTANT TAX INFORMATION

MAKE REMITTANCE PAYABLE TO:  
**DOUGLAS COUNTY TREASURER**  
 PO BOX 3000  
 MINDEN, NV 89423

SPENCE COMMERCIAL PROPERTIES  
 ATTN: BOB SPENCE  
 1508 EUREKA RD STE 200  
 ROSEVILLE, CA 95661

STATE, COUNTY AND SPECIAL TAXES FOR FISCAL YEAR JULY 1  
 MAKE CHECKS PAYABLE TO DOUGLAS COUNTY TREASURER,  
 P.O. BOX 3000, MINDEN, NEVADA 89423. TAXES BECOME DELINQUENT 10 DAYS  
 AFTER DATE DUE. FOR QUESTIONS REGARDING THIS BILL CALL (775) 782-9017.  
 PAYMENTS ONLINE AND/OR E-MAIL REMINDERS - <http://cltr.co.douglas.nv.us>

ALL PAYMENTS MUST BE IN U.S. DOLLARS  
 THROUGH A U.S. BANK

Information concerning taxing authorization, rates and uses of taxes collected can be found at <http://cltr.co.douglas.nv.us> or by calling (775) 782-9018

DESCRIPTION	VALUE	TAXING ENTITY	RATE	GROSS AD VALOREM TAX	ABATEMENT	NET TAX DUE
Real Estate	96,600	EF SWIM POOL	0.1300	125.58		125.58
		MOSQUITO ABAT	0.0345	33.33		33.33
		CRSN WATR SUB	0.0300	28.98		28.98
		D.C. SCHOOL	0.7500	724.50		724.50
		MIN/GVIL SANI	0.1224	118.24		118.24
		SCHOOL DEBT	0.1000	96.60		96.60
		TOWN OF G'VIL	0.6677	645.00		645.00
		W NEV REG YTH	0.0288	27.82		27.82
		PARAMED-AMBUL	0.1592	153.79		153.79
		ST MED ASSIST	0.0575	55.55		55.55
		SELF INSUR	0.0100	9.66		9.66
		Road Maint	0.0425	41.06		41.06
		E911	0.0475	45.88		45.88
		CAPTL IMPRVMT	0.0500	48.30		48.30
		STATE	0.1700	164.22		164.22
		SOCIAL SERVCS	0.0337	32.55		32.55
		EF FIRE DIST	0.3282	317.04		317.04
		CHINA SPRINGS	0.0043	4.15		4.15
		ST MV ACCIDET	0.0150	14.49		14.49
		COUNTY GENRAL	0.8687	839.16		839.16
		AG EXTENSION	0.0100	9.66		9.66
		Ad Valorem Totl	3.6600			3,535.56
		Payments to Date				3,535.56
		PAID IN FULL				
<b>NET ASSESSED</b>	<b>96,600</b>					
<b>FOR ADDRESS CHANGE SEE REVERSE SIDE OF STUB</b>			<b>TOTAL</b>	<b>3,535.56</b>	<b>.00</b>	<b>.00</b>

SPECIAL TAXES ARE IN ADDITION TO YOUR TAX RATE

4

3

Parcel #

Area

Parcel #

Area

\$

\$

Mail to: Douglas Co. Treasurer  
 P.O. Box 3000, Minden, NV 89423

Mail to: Douglas Co. Treasurer  
 P.O. Box 3000, Minden, NV 89423

2

1

Parcel #

Area

Parcel #

Area

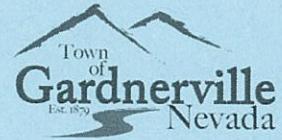
\$

\$

Mail to: Douglas Co. Treasurer  
 P.O. Box 3000, Minden, NV 89423

Mail to: Douglas Co. Treasurer  
 P.O. Box 3000, Minden, NV 89423

13-2



**Gardnerville Town Board**

**AGENDA ACTION SHEET**

1. **For Possible Action:** Discussion on the Fiscal Year 2015-2019 final Capital Improvement Plan (CIP), with public comment prior to Board action.

2. **Recommended Motion:** Approve Fiscal Year 2015-2019 final Capital Improvement Plan

Funds Available:  Yes  N/A

3. **Department:** Administration

Prepared by: Tom Dallaire

4. **Meeting Date:** May 6, 2014 **Time Requested:** 10 minutes

5. **Agenda:**  Consent  Administrative

**Background Information:**

This is the final CIP. There were individual sheets filled out for each project so the county will include them in their report. The CIP remains virtually unchanged except for minor revisions that were performed when the forms match the CIP review was completed. Nothing notable changed.

We will be working on the grant funded projects in an attempt to complete the long awaited Hellwinkel Channel and pedestrian path, Kingslane channel and sidewalk, and the Martin Slough amenities and trail development around Martin Slough ponds, with the standard maintenance activities such as streets, storm drain, crack fill and ADA requirements.

6. **Other Agency Review of Action:**  Douglas County  N/A

7. **Board Action:**

Approved

Denied

Approved with Modifications

Continued

Table 1: Town of Gardnerville Capital Improvement Program, 2014-2019 - <Final Budget>

Green is Rolled Forward

Blue Changed from 2012 Final CIP

Highlighted represents change from Tentative to Final

FISCAL YEAR	PUBLIC WORKS 610-926-562-000						PARKS & RECREATION/OPEN SPACE				FLEET/EQUIPMENT/FACILITIES/OTHER					
	CAPITAL		NON-CAPITAL		CAPITAL		NON-CAPITAL		CAPITAL		NON-CAPITAL					
	Description	Cost	Description	Cost	Description	Cost	Description	Cost	Description	Cost	Description	Cost				
2012-2013 583,532.84	FY 2013 TE NDOT Match - Crosswalks	\$ 15,000	Bank-Hellwinkel Channel	\$ 49,246	Road Maintenance	\$ 50,000	Storm Drain Maintenance	\$ 7,000	LWCF Trails Amenities Match	\$ 25,000			Debt Service-Series 2005	\$ 122,982	Small equipment replacements	\$ 2,500
					Chichester Microsurfacing (Gilman, Chichester, Portions of Marion-Russell and Harvest)	\$ 123,003			NDOT 2014 TAP Match	\$ 25,000			613-730-564-500 Lawn Mower replacement	\$ 29,000		
					Sunset Park Microsurfacing (Wilson, Easton, North Hampton)	\$ 33,253							Town Server	\$ 10,549		
					Seal Coat Stodiek Estates	\$ 31,000										
					Crack sealing	\$ 10,000										
					Patch repair in Chichester area	\$ 50,000										
	<b>TOTAL</b>	<b>\$ 15,000</b>	<b>\$ 49,246</b>	<b>\$ 297,256</b>	<b>\$ 7,000</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ 162,531</b>	<b>\$ 2,500</b>							
2013-2014 485,631.00	Sidewalk Repair and ADA Ramp Upgrades	\$ 25,000	Bank-Hellwinkel Channel	\$ 23,037	Road Maintenance	\$ 50,000	Storm Drain Maintenance	\$ 8,500	Raley's to Toler Sidewalk (Sidewalk Portion)	\$ 25,000	Repair Hellwinkel Shop	\$ 40,000	613-Debt Service-Series 2005	\$ 122,982	Small equipment replacements	\$ 2,500
	Valley Vision	\$ 20,000	Kingslane NDOT Match	\$ 50,000	Seal Coat shurch-wilrose, spruce, Stodiek estates	\$ 29,000			Martin Slough trail match	\$ 25,000	Used for budget on Hellwinkel Channel	\$ (75,000)	614-Fleet Vehicle	\$ 42,612		
			(used for chichester Cracks)		Crack sealing	\$ 15,000										
	<b>TOTAL</b>	<b>\$ 45,000</b>	<b>\$ 73,037</b>	<b>\$ 166,000</b>	<b>\$ 8,500</b>	<b>\$ 60,000</b>	<b>\$ (35,000)</b>	<b>\$ 165,594</b>	<b>\$ 2,500</b>							
2014-2015 559,856.00	Valley Vision Bank	\$ 15,000	Hellwinkel Channel	\$ 534,000	Road Maintenance	\$ 50,000	Storm Drain Maintenance	\$ 8,500	LWCF Trails Amenities	\$ 81,666			613-Debt Service-Series 2005	\$ 122,982	Small equipment replacements	\$ 2,500
	NDOT TAP - FY 2013 - 4 crosswalks	\$ 250,023	Q1 Grant Match	\$ (307,250)	Crack sealing (Material)	\$ 15,000			LWCF Trail Grant	\$ (53,654)			Projector Movie	\$ 8,500		
	FY 2013 TE NDOT Funded - Crosswalks	\$ (232,467)	Kings Lane	\$ 83,000									Small Dump Truck	\$ 34,500		
	ADA Improvements NDOT TAP 2013 - Crosswalks	\$ 17,556	NDOT Kings Lane Grant	\$ (70,000)												
	<b>TOTAL</b>	<b>\$ 50,112</b>	<b>\$ 239,750</b>	<b>\$ 65,000</b>	<b>\$ 8,500</b>	<b>\$ 28,012</b>	<b>\$ -</b>	<b>\$ 165,982</b>	<b>\$ 2,500</b>							
2015-2016 447,000.00	Sidewalk Repair and ADA Ramp Upgrades	\$ 15,000			Road Maintenance	\$ 50,000	Storm Drain Maintenance	\$ 8,500	Waterloo Islands Water Saving Landscaping	\$ 12,000			Larger Crack Seal Unit		Small equipment replacements	\$ 2,500
	Gardnerville Station Matching funds (Former Eagle Gas) NDOT Tap match \$27,108 and other project work	\$ 50,000	\$ 232,467		Crack sealing	\$ 15,000							Bucket Truck	\$ 60,000		
					Sidewalk / ADA Cape Seal Road Industrial Way	\$ 174,000										
					Patch repair in Chichester & virginia Ranch areas	\$ 40,000										
	Valley Vision Bank	\$ 20,000														
<b>TOTAL</b>	<b>\$ 85,000</b>	<b>\$ -</b>	<b>\$ 279,000</b>	<b>\$ 8,500</b>	<b>\$ 12,000</b>	<b>\$ -</b>	<b>\$ 60,000</b>	<b>\$ 2,500</b>								
2016-2017 435,753.00	Sidewalk Repair and ADA Ramp Upgrades	\$ 25,000			Road Maintenance	\$ 50,000	Storm Drain Maintenance	\$ 8,500			Repair Hellwinkel Hay Barn	\$ 20,000	Equipment Trailer	\$ 8,000	Small equipment replacements	\$ 2,500
	Valley Vision Bank	\$ 20,000			Crack sealing	\$ 15,000	Storm Drain Replacement South of Cemetery - bank	\$ 40,000	Raley's to Toler Sidewalk (Sidewalk Portion)	\$ 35,000	Repair Hellwinkel Shop	\$ 40,000				
	Gardnerville Station (Former Eagle Gas) Construction of site improvements Match	\$ 60,000			Sunset Park Microsurfacing (Wilson, Easton, North Hampton)	\$ 33,253										
					Slurry Stodiek Estates	\$ 78,500										
<b>TOTAL</b>	<b>\$ 105,000</b>	<b>\$ -</b>	<b>\$ 176,753</b>	<b>\$ 48,500</b>	<b>\$ 35,000</b>	<b>\$ 60,000</b>	<b>\$ 8,000</b>	<b>\$ 2,500</b>								
2017-2018 406,500.00	Sidewalk Repair and ADA Ramp Upgrades	\$ 25,000			Road Maintenance	\$ 50,000	Storm Drain Maintenance	\$ 8,500	Gilman Water Saving Landscaping	\$ 12,000	Parks Small Equipment	\$ 4,500	Fleet Vehicle	\$ 45,000	Small equipment replacements	\$ 2,500
	Ezell Ave Half Street Improvements - North	\$ 73,000			Crack sealing	\$ 15,000										
	Valley Vision Bank	\$ 20,000			Cape Seal Southgate, Service Dr, Pep Cir	\$ 95,000	Storm Drain Replacement South of Cemetery - Project	\$ 56,000								
	<b>TOTAL</b>	<b>\$ 118,000</b>	<b>\$ -</b>	<b>\$ 160,000</b>	<b>\$ 64,500</b>	<b>\$ 12,000</b>	<b>\$ 4,500</b>	<b>\$ 45,000</b>	<b>\$ 2,500</b>							
2018-2019 444,000.00	Sidewalk Repair and ADA Ramp Upgrades	\$ 25,000			Road Maintenance	\$ 50,000	Storm Drain Maintenance	\$ 8,500					Fleet Vehicle	\$ 45,000	Small equipment replacements	\$ 2,500
	Valley Vision Bank	\$ 20,000			Crack sealing	\$ 15,000										
	Sidewalk, curb and reconstruct Cemetary Dr.	\$ 120,000			Slurry Arbor Gardens	\$ 158,000										
	<b>TOTAL</b>	<b>\$ 165,000</b>	<b>\$ -</b>	<b>\$ 223,000</b>	<b>\$ 8,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 45,000</b>	<b>\$ 2,500</b>							





**Gardnerville Town Board**

**AGENDA ACTION SHEET**

1. **For Possible Action:** Public hearing to adopt the final budget for fiscal year 2014-2015; with public comment prior to Board action.

2. **Recommended Motion:** Adopt final budget for fiscal year 2014-2015.

Funds Available:  Yes  N/A

1. **Department:** Administration

Prepared by: Tom Dallaire

2. **Meeting Date:** May 6, 2014 **Time Requested:** 20 minutes

3. **Agenda:**  Consent  Administrative

**Background Information:**

This report contains the summary version of the town's budget. A detailed version is available at the front counter if you would like to review that. Or I can email one to you.

There were a few administrative changes on line items that were revised since the tentative budget:

1. Main Street was moved from professional services, and Valley Vision funds were moved from capital project into to 610-621 Downtown Vision.
2. Capital projects were moved into Board Designated.
3. The breakdown of the benefits was line itemed out instead of a lump under benefits.
4. 611 had a duplicate entry for the fence at the shop, adjusted the reserve account.
5. 811 adjusted the town's contribution and added the county contribution.

4. **Other Agency Review of Action:**  Douglas County  N/A

5. **Board Action:**

Approved

Denied

Approved with Modifications

Continued

Town of Gardnerville  
1407 Highway 395  
Gardnerville, Nevada 89410  
775-782-7134  
775-782-7135 fax  
[www.gardnerville-nv.gov](http://www.gardnerville-nv.gov)



Linda Slater, Chair  
Lloyd Higuera, Vice-Chair  
Michael W. Philips, Sr., Member  
Ken Miller, Member  
Mary Wenner, Member  
Tom Dallaire, Town Manager

## FISCAL YEAR 2014-2015 FINAL BUDGET MESSAGE

### **General Fund**

Revenues, as projected, are up 5% over last year's budgeted revenues.

Expenditures within the **Administration Department** reflect customary operational needs with minor building maintenance capital expenditures. One seasonal part time Office Clerical Assistant is proposed. No additional staffing is being proposed for this budget cycle in the admin department.

Expenditures within the **Parks and Recreation Department** reflect customary operational needs. We currently have budgeted two (2) part-time seasonal staff, one for normal operation of summertime maintenance of the town parks and second share seasonal with Main Street Gardnerville for watering of the flower baskets along 395.

Expenditures within the **Public Works Department** reflect customary operational needs, annual street maintenance and related activities. The Capital Improvement Plan includes:

- Hellwinkle Channel and pedestrian path.
- Martin slough path improvements and trail amenities.
- Kingslane sidewalk improvement along the Martin Slough.
- Participate in the Valley Vision savings account with Minden and the county and work on the Gardnerville Station.
- Storm drain repair / cleaning.
- Matching Grant funds are planned for an ADA accessible ramps and installation of crosswalk improvement at four (4) of the school crossings located in Gardnerville.

The General Fund contains a contingency allocation of 3% of non-capital expenditures, and an 8.3% allocation ending fund balance based on service and supplies and salaries and wages expenditures.

### **Health and Sanitation Enterprise Fund**

Expenditures within this fund reflect customary operational needs. The Town proposes to purchase replacement green waste containers (400+ cans), and construction of a perimeter fence and green waste bin for enhanced community delivery and construct a cinder bin with revision to the existing fence at the maintenance yard.

### **Debt Service Fund**

This budget cycle will be the last payment on the 2005 Medium Term Obligations, Main Street Lighting Project.

### **Ad Valorem Capital Projects Fund**

This fund contains allocations for debt service and capital projects or Equipment. The Town proposes to replace the town's 3 yard dump truck should the right deal present itself during the fiscal year.

# Town of Gardnerville - 2015 Final Budget

Account Number	Description	2015 County Manager	2014 Amended Budget	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount
Fund		610				
Gardnerville Town						
Revenue						
Department	000	Revenue				
<u>Taxes</u>						
311.100	Ad Valorem Current	\$1,043,867.00	\$962,686.00	\$901,923.64	\$925,421.81	\$941,010.59
311.120	Ad Valorem Delinquent	\$0.00	\$0.00	\$8,495.09	\$17,538.83	\$33,356.53
311.600	Ag Deferred Taxes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
311.610	New Construction Current	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
311.700	Personal Property Current	\$0.00	\$0.00	\$52,664.57	\$46,210.99	\$43,626.47
311.800	Personal Property Delinq	\$0.00	\$0.00	\$421.00	\$1,997.09	\$1,374.54
<b>Total Taxes</b>		<b>\$1,043,867.00</b>	<b>\$962,686.00</b>	<b>\$963,504.30</b>	<b>\$991,168.72</b>	<b>\$1,019,368.13</b>
<u>Intergovernmental Revenue</u>						
321.300	Gaming-NRS Co. Lic	\$22,000.00	\$25,000.00	\$20,047.50	\$21,645.00	\$26,482.50
331.010	St-Consolid.Tax Dist.	\$261,373.00	\$243,918.00	\$149,243.78	\$245,034.43	\$232,855.26
331.110	Grant-EDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331.140	Grant In Aid Other	\$123,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00
331.185	Grant Match	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331.280	Grant-FEMA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331.286	Grant-Nonpoint Source	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
332.805	Grant-USDOT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334.121	Grant In Aid-State(P)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334.123	Grant-State Q1	\$307,250.00	\$0.00	\$0.00	\$0.00	\$200,000.00
334.230	Grant-Traffic Safety	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334.801	Nv Div Of Forestry-State	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
335.402	Scrt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
337.100	State Reimbursement	\$0.00	\$0.00	\$7,546.72	\$0.00	\$0.00
<b>Total Intergovernmental Revenue</b>		<b>\$714,123.00</b>	<b>\$268,918.00</b>	<b>\$176,838.00</b>	<b>\$270,179.43</b>	<b>\$459,337.76</b>
<u>Charges For Service</u>						
335.600	DMV 5%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
335.602	Mv Priv.-Special	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

# Town of Gardnerville - 2015 Final Budget

Account Number	Description	2015 County Manager	2014 Amended Budget	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount
<b>Fund</b>	<b>610</b>	<b>Gardnerville Town</b>				
<b>Department</b>	<b>000</b>	<b>Revenue</b>				
341.620	Professional Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
341.625	Prof. Fees/ App.Req.	\$6,000.00	\$8,000.00	\$5,805.00	\$12,633.43	\$9,583.75
	<u>Total: Charges For Service</u>	\$6,000.00	\$8,000.00	\$5,805.00	\$12,633.43	\$9,583.75
	<u>Interest Revenue</u>					
361.200	Interest On Investment	\$0.00	\$5,000.00	\$660.55	\$651.54	\$5,964.73
361.205	Investment-FMV Adjust	\$0.00	\$0.00	\$1,036.50	(\$1,036.50)	\$0.00
	<u>Total: Interest Revenue</u>	\$0.00	\$5,000.00	\$1,697.05	(\$384.96)	\$5,964.73
	<u>Miscellaneous Revenue</u>					
360.100	Cash Overs/Shorts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360.205	Downtown Vision Committ.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360.210	Merchandise Sales	\$0.00	\$0.00	\$0.00	\$145.00	\$260.00
360.800	Miscellaneous	\$0.00	\$547.00	\$561.68	\$12,379.66	\$2,739.01
360.901	Reimbursements	\$0.00	\$0.00	\$7,950.00	\$2,654.27	\$12,088.80
362.100	Rent/Lease Income	\$0.00	\$0.00	\$485.00	\$1,315.00	(\$25.00)
367.102	Donations	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00
	<u>Total: Miscellaneous Revenue</u>	\$0.00	\$547.00	\$9,246.68	\$16,493.93	\$15,062.81
	<u>Other Financing Sources</u>					
360.750	Loan Proceeds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
391.100	Sale Of Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392.000	Transfers In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
393.100	Bond Proceeds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<u>Total: Other Financing Sources</u>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<u>Beg.Fund Bal./Reserves</u>					
301.000	Opening Fund Balance	\$103,709.00	\$344,495.00	\$0.00	\$0.00	\$0.00
301.100	Opening Fund Reserves	\$0.00	\$213,867.00	\$0.00	\$0.00	\$0.00
	<u>Total: Beg.Fund Bal./Reserves</u>	\$103,709.00	\$558,362.00	\$0.00	\$0.00	\$0.00
	<b>Department Total: Revenue</b>	<b>\$1,867,699.00</b>	<b>\$1,803,513.00</b>	<b>\$1,157,091.03</b>	<b>\$1,290,090.55</b>	<b>\$1,509,317.18</b>
	Revenue Totals	\$1,867,699.00	\$1,803,513.00	\$1,157,091.03	\$1,290,090.55	\$1,509,317.18

# Town of Gardnerville - 2015 Final Budget

Account Number	Description	2015 County Manager	2014 Amended Budget	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount
<b>Fund</b>	<b>610</b>	<b>Gardnerville Town</b>				
<b>Expenses</b>						
<b>Department</b>	<b>921</b>	<b>Gardnerville Admin</b>				
<b>Salaries &amp; Wages</b>						
510.000	Salaries & Wages	\$110,664.00	\$106,752.00	\$74,408.49	\$83,907.72	\$124,073.95
510.150	Board Compensation	\$15,300.00	\$15,300.00	\$12,750.00	\$13,770.00	\$13,550.00
511.165	Holiday Overtime	\$0.00	\$0.00	\$1,449.40	\$0.00	\$0.00
511.166	Sick Buyback	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511.167	Vacation Payout	\$0.00	\$0.00	\$813.98	\$122.93	\$0.00
511.168	Vacation Buyback	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511.169	Comp Payout	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511.170	Overtime	\$616.00	\$600.00	\$527.78	\$766.72	\$2,215.05
511.171	Holidays	\$0.00	\$0.00	\$3,803.18	\$6,253.32	\$6,172.77
511.172	Comp Paid	\$0.00	\$0.00	\$286.40	\$39.46	\$0.00
511.173	Vacation	\$0.00	\$0.00	\$5,128.88	\$10,775.35	\$6,941.76
511.174	Sick	\$0.00	\$0.00	\$1,950.03	\$8,583.34	\$1,699.04
516.120	Contract Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total Salaries &amp; Wages</b>	\$126,590.00	\$122,652.00	\$101,118.14	\$124,218.84	\$153,652.57
<b>Employee Benefits</b>						
511.180	Benefits	\$0.00	\$49,425.00	\$0.00	\$0.00	\$0.00
511.181	Retirement	\$27,935.00	\$0.00	\$23,591.87	\$30,695.28	\$32,725.56
511.182	Pact Workers Comp	\$2,341.00	\$0.00	\$1,965.48	\$2,901.97	\$2,904.77
511.183	Group Insurance	\$15,471.00	\$0.00	\$16,093.44	\$19,624.80	\$18,900.80
511.184	Unemployment	\$553.00	\$0.00	\$466.02	\$617.60	\$586.79
511.186	Medicare	\$1,603.00	\$0.00	\$1,204.38	\$1,709.14	\$1,911.27
511.187	Uniform Allowance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511.188	Co. Dependent Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511.190	Pact Other	\$0.00	\$800.00	\$195.82	\$417.74	\$280.67
511.195	Oasdi	\$131.00	\$0.00	\$0.00	\$95.72	\$133.92
511.201	PEBS-Ret.Medical	\$252.00	\$201.00	\$209.80	\$228.60	\$200.04
	<b>Total Employee Benefits</b>	\$48,286.00	\$50,426.00	\$43,726.81	\$56,290.85	\$57,643.82

# Town of Gardnerville - 2015 Final Budget

Account Number	Description	2015 County Manager	2014 Amended Budget	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount
<b>Fund</b>	<b>610</b>	<b>Gardnerville Town</b>				
<b>Department</b>	<b>921</b>	<b>Gardnerville Admin</b>				
	<b>Services &amp; Supplies</b>					
520.055	Telephone Expense	\$3,600.00	\$3,600.00	\$2,679.61	\$3,383.59	\$3,071.55
520.060	Postage/Po Box Rent	\$3,500.00	\$3,500.00	\$1,012.23	\$1,766.91	\$1,706.30
520.064	Travel	\$4,500.00	\$3,000.00	\$1,454.78	\$2,669.62	\$2,406.15
520.072	Advertising	\$3,500.00	\$6,500.00	\$1,174.30	\$2,243.62	\$2,170.89
520.080	Insur.-Liability	\$8,900.00	\$8,900.00	\$8,156.14	\$8,859.79	\$7,996.14
520.084	Replacement & Repair	\$750.00	\$750.00	\$649.98	\$618.26	\$569.55
520.089	Power	\$2,600.00	\$2,600.00	\$2,050.35	\$2,146.31	\$1,980.19
520.090	Water	\$500.00	\$800.00	\$350.29	\$424.49	\$499.24
520.092	Heating	\$1,850.00	\$2,500.00	\$1,606.35	\$1,530.43	\$1,627.76
520.093	Utilities-Sewer	\$400.00	\$2,000.00	\$1,959.18	\$352.58	\$383.40
520.097	Maint B&G	\$600.00	\$6,500.00	\$7,133.73	\$1,139.78	\$7,880.46
520.098	Janitorial Services	\$1,000.00	\$1,100.00	\$850.00	\$924.97	\$1,062.50
520.107	Maint Equip	\$200.00	\$750.00	\$0.00	\$112.50	\$112.50
520.108	Maint Office Equip	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520.123	Deductable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520.130	Rents & Leases Bldgs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520.136	Rents & Leases Equipment	\$2,500.00	\$2,100.00	\$2,273.77	\$2,475.17	\$2,480.66
520.169	EMRB Assessment	\$75.00	\$75.00	\$67.50	\$62.50	\$52.50
520.170	Memberships	\$4,900.00	\$3,500.00	\$3,182.64	\$2,967.56	\$2,611.56
520.187	Internet Expense	\$810.00	\$1,710.00	\$465.11	\$504.39	\$522.01
520.200	Training & Education	\$3,000.00	\$2,200.00	\$2,851.90	\$1,709.95	\$2,117.00
520.210	Election Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520.415	PACT Agent Compensation	\$850.00	\$850.00	\$459.50	\$831.00	\$826.00
521.100	Professional Services	\$2,000.00	\$66,501.00	\$64,000.00	\$71,351.67	\$60,000.00
521.130	Legal Services	\$20,000.00	\$20,000.00	\$11,480.50	\$24,899.86	\$23,921.57
521.135	Legal-Collection Cost	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
521.160	Auditing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521.404	Moving Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

# Town of Gardnerville - 2015 Final Budget

Account Number	Description	2015 County Manager	2014 Amended Budget	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount
<b>Fund</b>	<b>610</b>	<b>Gardnerville Town</b>				
<b>Department</b>	<b>921</b>	<b>Gardnerville Admin</b>				
521.500	Admin & Overhead	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
532.001	Op. Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
532.055	Books & Periodicals	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
532.056	Subscriptions	\$4,100.00	\$3,233.84	\$3,480.84	\$26.00	\$26.00
532.109	Bottled Water	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
533.800	Office Supplies	\$5,000.00	\$3,149.05	\$4,695.09	\$3,890.25	\$3,890.25
533.802	Small Equipment	\$2,400.00	\$0.00	\$1,651.66	\$6,111.62	\$6,111.62
533.806	Software	\$200.00	\$900.00	\$1,082.50	\$1,004.92	\$938.77
533.813	Office Products Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
533.817	Small Projects	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540.000	Grants & Contributions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
550.001	Miscellaneous Expenses	\$500.00	\$500.00	\$8,467.31	\$1,098.55	\$187.50
550.048	Downtown Vision	\$69,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00
	<b>Total: Services &amp; Supplies</b>	<b>\$147,535.00</b>	<b>\$153,536.00</b>	<b>\$149,790.56</b>	<b>\$142,906.01</b>	<b>\$135,152.07</b>
	<u>Debt Service</u>					
521.300	Bond Issuance Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total: Debt Service</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<u>Capital Outlay/Projects</u>					
562.000	Capital Projects	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
562.200	Buildings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
562.500	Infrastructure	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
564.500	Machinery & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
564.602	Office Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total: Capital Outlay/Projects</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b>Department Total: Gardnerville Admin</b>	<b>\$322,401.00</b>	<b>\$326,614.00</b>	<b>\$294,635.51</b>	<b>\$323,415.70</b>	<b>\$346,448.46</b>
	<b>Department 923</b>	<b>Parks &amp; Recreation</b>				
	<u>Salaries &amp; Wages</u>					
511.165	Holiday Overtime	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511.166	Sick Buyback	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

# Town of Gardnerville - 2015 Final Budget

Account Number	Description	2015 County Manager	2014 Amended Budget	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount
<b>Fund</b>	<b>610</b>	<b>Gardnerville Town</b>				
<b>Department</b>	<b>923</b>	<b>Parks &amp; Recreation</b>				
511.167	Vacation Payout	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511.168	Vacation Buyback	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511.169	Comp Payout	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>Total: Salaries &amp; Wages</u>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>Services &amp; Supplies</u>						
520.037	Weed Spraying	\$3,500.00	\$2,500.00	\$3,006.21	\$2,188.58	\$2,254.00
520.084	Replacement & Repair	\$12,000.00	\$12,000.00	\$11,733.31	\$10,583.21	\$14,714.86
520.089	Power	\$4,750.00	\$4,500.00	\$3,613.73	\$4,909.03	\$4,663.53
520.090	Water	\$21,500.00	\$21,500.00	\$8,961.07	\$20,758.73	\$17,237.38
520.093	Utilities-Sewer	\$1,000.00	\$650.00	\$503.70	\$341.70	\$567.00
520.097	Maint B&G	\$1,500.00	\$2,500.00	\$531.30	\$825.00	\$1,495.00
520.107	Maint Equip	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
520.136	Rents & Leases Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
532.001	Op.Supplies	\$1,500.00	\$1,500.00	\$0.00	\$74.96	\$164.98
532.003	Gas & Oil	\$3,000.00	\$3,200.00	\$1,735.56	\$2,190.67	\$2,802.29
533.802	Small Equipment	\$1,500.00	\$1,500.00	\$583.43	\$1,583.57	\$995.00
533.817	Small Projects	\$12,200.00	\$14,700.00	\$9,273.42	\$68,027.75	\$11,447.33
<u>Total: Services &amp; Supplies</u>		\$62,450.00	\$66,050.00	\$39,951.73	\$111,483.20	\$66,341.37
<u>Capital Outlay/Projects</u>						
561.100	Land	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
562.000	Capital Projects	\$0.00	\$75,000.00	\$0.00	\$0.00	\$450,470.50
562.200	Buildings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
562.500	Infrastructure	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
563.300	Improvements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
563.301	Park Improvements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
564.500	Machinery & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$16,602.78
<u>Total: Capital Outlay/Projects</u>		\$0.00	\$75,000.00	\$0.00	\$0.00	\$467,073.28
<b>Department Total: Parks &amp; Recreation</b>		<b>\$62,450.00</b>	<b>\$141,050.00</b>	<b>\$39,951.73</b>	<b>\$111,483.20</b>	<b>\$523,414.65</b>



# Town of Gardnerville - 2015 Final Budget

Account Number	Description	2015 County Manager	2014 Amended Budget	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount
<b>Fund</b>	<b>610</b>	<b>Gardnerville Town</b>				
<b>Department</b>	<b>926</b>	<b>Other Public Works</b>				
<u>Salaries &amp; Wages</u>						
510.000	Salaries & Wages	\$220,425.00	\$218,751.00	\$129,236.51	\$154,223.46	\$161,402.64
510.125	Salaries-Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511.165	Holiday Overtime	\$0.00	\$0.00	\$832.30	\$0.00	\$0.00
511.166	Sick Buyback	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511.167	Vacation Payout	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511.168	Vacation Buyback	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511.169	Comp Payout	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511.170	Overtime	\$2,000.00	\$4,000.00	\$540.20	\$447.43	\$396.14
511.171	Holidays	\$0.00	\$0.00	\$6,687.98	\$6,922.90	\$6,800.89
511.172	Comp Paid	\$0.00	\$0.00	\$888.60	\$1,651.49	\$0.00
511.173	Vacation	\$0.00	\$0.00	\$7,355.19	\$7,683.99	\$8,432.10
511.174	Sick	\$0.00	\$0.00	\$5,212.51	\$6,913.73	\$5,510.44
	<b>Total Salaries &amp; Wages</b>	<b>\$222,425.00</b>	<b>\$222,751.00</b>	<b>\$150,763.29</b>	<b>\$177,843.00</b>	<b>\$182,542.21</b>
<u>Employee Benefits</u>						
511.180	Benefits	\$0.00	\$101,427.00	\$0.00	\$0.00	\$0.00
511.181	Retirement	\$50,742.00	\$0.00	\$34,144.64	\$36,454.31	\$39,239.62
511.182	Pact Workers Comp	\$7,209.00	\$0.00	\$5,150.31	\$5,402.55	\$5,470.43
511.183	Group Insurance	\$38,426.00	\$0.00	\$24,351.92	\$26,997.48	\$29,623.50
511.184	Unemployment	\$1,173.00	\$0.00	\$744.63	\$833.48	\$850.65
511.186	Medicare	\$3,402.00	\$0.00	\$2,062.89	\$2,346.94	\$2,537.70
511.187	Uniform Allowance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511.188	Co. Dependent Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511.195	Oasdi	\$2,327.00	\$0.00	\$126.78	\$927.02	\$951.18
	<b>Total Employee Benefits</b>	<b>\$103,279.00</b>	<b>\$101,427.00</b>	<b>\$66,581.17</b>	<b>\$72,961.78</b>	<b>\$78,673.08</b>
<u>Services &amp; Supplies</u>						
520.017	Snow Removal	\$1,500.00	\$1,500.00	\$133.74	\$0.00	\$102.34
520.037	Weed Spraying	\$2,600.00	\$2,200.00	\$1,871.81	\$1,019.08	\$2,140.03
520.060	Postage/Po Box Rent	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

# Town of Gardnerville - 2015 Final Budget

Account Number	Description	2015 County Manager	2014 Amended Budget	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount
<b>Fund</b>	<b>610</b>	<b>Gardnerville Town</b>				
<b>Department</b>	<b>926</b>	<b>Other Public Works</b>				
520.080	Insur.-Liability	\$8,900.00	\$8,900.00	\$8,156.13	\$8,795.78	\$7,996.14
520.084	Replacement & Repair	\$8,500.00	\$9,500.00	\$5,244.28	\$7,464.82	\$18,124.30
520.089	Power	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520.092	Heating	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520.093	Utilities-Sewer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520.095	Street Lights	\$71,000.00	\$71,000.00	\$55,033.36	\$69,875.62	\$69,903.49
520.103	Maint Road	\$50,000.00	\$100,000.00	\$35,181.09	\$285,805.79	\$35,418.47
520.107	Maint Equip	\$2,500.00	\$1,500.00	\$94.88	\$412.56	\$309.14
520.116	Veh. Maint-Co Shop	\$3,000.00	\$3,000.00	\$4,768.60	\$4,307.20	\$1,566.05
520.136	Rents & Leases Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520.141	Other Rents/Leases	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520.155	Licensing	\$0.00	\$0.00	\$14.00	\$28.50	\$0.00
520.169	EMRB Assessment	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00
520.170	Memberships	\$0.00	\$0.00	\$0.00	\$0.00	\$995.00
520.200	Training & Education	\$1,000.00	\$1,000.00	\$652.12	\$0.00	\$0.00
521.100	Professional Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521.200	Engineering	\$12,000.00	\$28,000.00	\$3,344.42	\$17,074.87	\$11,611.75
521.201	Engineering/Applicant Req	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521.202	Engineering /Annex	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521.500	Admin & Overhead	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
532.001	Op. Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
532.003	Gas & Oil	\$9,000.00	\$10,000.00	\$8,079.14	\$8,303.68	\$8,904.61
532.019	Storm Drain Maintenance	\$8,500.00	\$8,500.00	\$5,190.97	\$20,144.98	\$55,054.30
532.028	Uniforms	\$2,800.00	\$2,800.00	\$1,998.14	\$2,256.27	\$2,506.32
532.055	Books & Periodicals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
532.116	Crack Seal Maintenance	\$15,000.00	\$45,000.00	\$22,789.97	\$26,089.56	\$3,789.68
533.802	Small Equipment	\$0.00	\$13.00	\$0.00	\$1,163.63	\$2,434.48
533.806	Software	\$0.00	\$0.00	\$0.00	\$0.00	\$7,356.30
533.817	Small Projects	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

# Town of Gardnerville - 2015 Final Budget

Account Number	Description	2015 County Manager	2014 Amended Budget	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount
<b>Fund</b>	<b>610</b>	<b>Gardnerville Town</b>				
<b>Department</b>	<b>926</b>	<b>Other Public Works</b>				
<b>Total: Services &amp; Supplies</b>		\$196,300.00	\$292,963.00	\$152,552.65	\$452,742.34	\$228,212.40
<b>Capital Outlay/Projects</b>						
562.000	Capital Projects	\$0.00	\$272,895.00	\$84,648.10	\$113,570.78	\$128,991.42
562.200	Buildings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
562.500	Infrastructure	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
563.300	Improvements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
563.900	Board Designated	\$736,219.00	\$182,135.00	\$0.00	\$0.00	\$0.00
564.500	Machinery & Equipment	\$0.00	\$36,500.00	\$0.00	\$0.00	\$0.00
<b>Total: Capital Outlay/Projects</b>		\$736,219.00	\$491,530.00	\$84,648.10	\$113,570.78	\$128,991.42
<b>Other Financing Uses</b>						
618.700	Transfers Out	\$122,576.00	\$123,469.00	\$122,981.66	\$122,982.00	\$122,982.00
619.000	Contingency	\$27,093.00	\$33,250.00	\$0.00	\$0.00	\$0.00
<b>Total: Other Financing Uses</b>		\$149,669.00	\$156,719.00	\$122,981.66	\$122,982.00	\$122,982.00
<b>Ending Fund Bal/Reserves</b>						
625.107	Improvements Reserve	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
625.140	Road Reserve	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
625.500	Buildings Reserve	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
699.000	Ending Fund Balance	\$74,956.00	\$70,459.00	\$0.00	\$0.00	\$0.00
<b>Total: Ending Fund Bal/Reserves</b>		\$74,956.00	\$70,459.00	\$0.00	\$0.00	\$0.00
<b>Department Total: Other Public Works</b>		<b>\$1,482,848.00</b>	<b>\$1,335,849.00</b>	<b>\$577,516.97</b>	<b>\$940,099.90</b>	<b>\$741,401.11</b>
<b>Revenue Totals:</b>		\$1,867,699.00	\$1,803,513.00	\$1,157,091.03	\$1,290,090.55	\$1,509,317.18
<b>Expense Totals</b>		\$1,867,699.00	\$1,803,513.00	\$912,104.11	\$1,374,998.80	\$1,611,264.22
<b>Fund Total: Gardnerville Town</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$244,986.92</b>	<b>(\$84,908.25)</b>	<b>(\$101,947.04)</b>

# Town of Gardnerville - 2015 Final Budget

Account Number	Description	2015 County Manager	2014 Amended Budget	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount
<b>Fund</b>	<b>611</b>	<b>Gardnerville Health &amp; San</b>				
<b>Revenue</b>						
<b>Department</b>	<b>000</b>	<b>Revenue</b>				
<u>Charges For Service</u>						
344.300	Trash	\$505,000.00	\$505,000.00	\$437,700.86	\$503,494.25	\$502,764.24
344.301	Extra Pickup Surcharge	\$0.00	\$0.00	\$500.50	\$530.00	\$370.00
344.310	Landfill Fees	\$343,000.00	\$343,000.00	\$302,497.55	\$347,636.20	\$347,289.24
344.315	Dumpster Rental	\$30,000.00	\$30,000.00	\$27,739.85	\$35,773.17	\$34,872.51
344.316	Lock & Key Sales	\$0.00	\$0.00	\$83.00	\$78.00	\$137.00
344.317	Dumpster Replace Fee	\$0.00	\$0.00	\$288.00	\$505.00	\$2,190.75
360.810	Late Charges	\$5,000.00	\$5,000.00	\$6,343.06	\$7,724.71	\$7,240.27
<u>Total Charges For Service</u>		\$883,000.00	\$883,000.00	\$775,152.82	\$895,741.33	\$894,864.01
<u>Interest Revenue</u>						
361.200	Interest On Investment	\$0.00	\$3,000.00	\$679.43	\$255.15	\$4,879.25
361.205	Investment-FMV Adjust	\$0.00	\$0.00	\$1,147.63	(\$1,147.63)	\$0.00
<u>Total Interest Revenue</u>		\$0.00	\$3,000.00	\$1,827.06	(\$892.48)	\$4,879.25
<u>Miscellaneous Revenue</u>						
360.800	Miscellaneous	\$0.00	\$2,275.00	\$2,275.00	\$615.06	\$1,564.55
360.820	Returned Check Fees	\$0.00	\$0.00	\$50.00	\$100.00	\$0.00
<u>Total Miscellaneous Revenue</u>		\$0.00	\$2,275.00	\$2,325.00	\$715.06	\$1,564.55
<u>Contributed Capital</u>						
344.750	Assets Dedicated/Donated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>Total Contributed Capital</u>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>Other Financing Sources</u>						
391.100	Sale Of Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392.000	Transfers In	\$0.00	\$0.00	\$0.00	\$0.00	\$21,213.00
393.100	Bond Proceeds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
393.101	Bond Proceeds Offset	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>Total Other Financing Sources</u>		\$0.00	\$0.00	\$0.00	\$0.00	\$21,213.00

# Town of Gardnerville - 2015 Final Budget

Account Number	Description	2015 County Manager	2014 Amended Budget	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount
<b>Fund</b>	<b>611</b>	<b>Gardnerville Health &amp; San</b>				
<b>Department</b>	<b>000</b>	<b>Revenue.</b>				
<u>Depreciation/Amortization</u>						
360.849	Amortization- Add Back	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360.850	Depreciation Add-Back	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<u>Total Depreciation/Amortization</u>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>Beg. Fund Bal./Reserves</u>						
301.200	Operating Res.-Beg.	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00
301.250	Capital Res.-Beg.	\$330,385.00	\$662,065.00	\$0.00	\$0.00	\$0.00
	<u>Total Beg. Fund Bal./Reserves</u>	\$380,385.00	\$712,065.00	\$0.00	\$0.00	\$0.00
<b>Department Total: Revenue</b>		<b>\$1,263,385.00</b>	<b>\$1,600,340.00</b>	<b>\$779,304.88</b>	<b>\$895,563.91</b>	<b>\$922,520.81</b>
Revenue Totals		\$1,263,385.00	\$1,600,340.00	\$779,304.88	\$895,563.91	\$922,520.81
<b>Expenses</b>						
<b>Department</b>	<b>925</b>	<b>Health &amp; Sanitation</b>				
<u>Salaries &amp; Wages</u>						
510.000	Salaries & Wages	\$262,024.00	\$224,867.00	\$155,897.95	\$209,186.64	\$194,270.30
510.125	Salaries-Other	\$0.00	\$0.00	\$0.00	\$1,990.09	\$4,178.12
510.150	Board Compensation	\$15,300.00	\$15,300.00	\$12,750.00	\$13,770.00	\$13,550.00
511.165	Holiday Overtime	\$0.00	\$0.00	\$2,217.29	\$0.00	\$0.00
511.167	Vacation Payout	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511.168	Vacation Buyback	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511.169	Comp Payout	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511.170	Overtime	\$3,500.00	\$3,500.00	\$2,744.87	\$6,506.29	\$1,499.87
511.171	Holidays	\$0.00	\$0.00	\$8,768.27	\$11,163.59	\$8,608.17
511.172	Comp Paid	\$0.00	\$0.00	\$548.24	\$547.47	\$0.00
511.173	Vacation	\$0.00	\$0.00	\$9,772.87	\$17,425.29	\$8,947.03
511.174	Sick	\$0.00	\$0.00	\$6,922.57	\$9,462.12	\$2,837.77
511.176	Call Back	\$0.00	\$0.00	\$112.35	\$0.00	\$0.00
516.120	Contract Salaries	\$0.00	\$0.00	\$0.00	\$11,849.67	\$961.00
	<u>Total Salaries &amp; Wages</u>	\$280,824.00	\$243,667.00	\$199,734.41	\$281,901.16	\$234,852.26

# Town of Gardnerville - 2015 Final Budget

Account Number	Description	2015 County Manager	2014 Amended Budget	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount
<b>Fund</b>	<b>611</b>	<b>Gardnerville Health &amp; San</b>				
		<b>Health &amp; Sanitation</b>				
	<b>925</b>					
	<u>Employee Benefits</u>					
511.180	Benefits	\$0.00	\$109,825.00	\$0.00	\$0.00	\$0.00
511.181	Retirement	\$66,675.00	\$0.00	\$47,273.34	\$54,991.01	\$50,471.33
511.182	Pact Workers Comp	\$7,836.00	\$0.00	\$5,542.39	\$7,080.91	\$6,506.93
511.183	Group Insurance	\$48,238.00	\$0.00	\$37,218.46	\$40,791.02	\$41,939.97
511.184	Unemployment	\$1,311.00	\$0.00	\$929.18	\$1,145.69	\$1,023.37
511.186	Medicare	\$3,800.00	\$0.00	\$2,559.09	\$3,284.88	\$2,901.41
511.187	Uniform Allowance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511.188	Co. Dependent Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511.190	Pact Other	\$0.00	\$0.00	\$195.82	\$401.47	\$328.79
511.195	Oasdi	\$196.00	\$0.00	\$0.00	\$0.00	\$0.00
511.202	OPEB Expense	\$0.00	\$0.00	\$0.00	\$6,208.00	\$1,001.00
	<u>Total: Employee Benefits</u>	\$128,056.00	\$109,825.00	\$93,718.28	\$113,902.98	\$104,172.80
	<u>Services &amp; Supplies</u>					
520.055	Telephone Expense	\$3,500.00	\$3,500.00	\$2,679.60	\$3,061.80	\$3,085.54
520.060	Postage/Po Box Rent	\$4,200.00	\$4,200.00	\$2,764.04	\$3,756.77	\$3,260.89
520.064	Travel	\$1,000.00	\$1,000.00	\$219.54	\$0.00	\$0.00
520.072	Advertising	\$1,500.00	\$1,500.00	\$404.37	\$1,358.26	\$924.55
520.080	Insur.-Liability	\$8,900.00	\$8,900.00	\$8,656.14	\$8,859.79	\$7,996.14
520.084	Replacement & Repair	\$40,000.00	\$40,000.00	\$28,035.15	\$38,705.34	\$52,069.62
520.089	Power	\$2,800.00	\$2,600.00	\$2,065.04	\$2,857.17	\$2,575.91
520.090	Water	\$650.00	\$750.00	\$364.41	\$467.57	\$499.22
520.092	Heating	\$3,500.00	\$4,000.00	\$2,498.05	\$2,420.05	\$2,710.01
520.093	Utilities-Sewer	\$380.00	\$380.00	\$366.62	\$352.59	\$302.40
520.097	Maint B&G	\$2,500.00	\$22,800.00	\$14,775.31	\$1,394.37	\$8,247.33
520.098	Janitorial Services	\$1,350.00	\$1,350.00	\$850.00	\$924.98	\$1,062.50
520.107	Maint Equip	\$33,700.00	\$24,000.00	\$23,515.11	\$25,235.47	\$628.49
520.108	Maint Office Equip	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520.110	Veh. Maint-Shop Parts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

# Town of Gardnerville - 2015 Final Budget

Account Number	Description	2015 County Manager	2014 Amended Budget	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount
<b>Fund</b>	<b>611</b>	<b>Gardnerville Health &amp; San</b>				
<b>Department</b>	<b>925</b>	<b>Health &amp; Sanitation</b>				
520.116	Veh. Maint-Co Shop	\$2,000.00	\$3,500.00	\$4,745.51	\$2,920.31	\$1,918.11
520.123	Deductable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520.130	Rents & Leases Bldgs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520.136	Rents & Leases Equipment	\$2,100.00	\$2,100.00	\$2,273.76	\$2,475.22	\$2,480.67
520.155	Licensing	\$250.00	\$350.00	\$114.50	\$41.00	\$234.00
520.169	EMRB Assessment	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00
520.170	Memberships	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520.187	Internet Expense	\$810.00	\$2,010.00	\$465.10	\$504.39	\$522.04
520.195	Street Sweeping	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520.197	Landfill Expense	\$250,000.00	\$250,000.00	\$176,930.30	\$226,590.99	\$221,560.29
520.200	Training & Education	\$2,000.00	\$2,000.00	\$121.95	\$97.50	\$25.00
521.100	Professional Services	\$3,800.00	\$4,000.00	\$0.00	\$3,351.67	\$0.00
521.130	Legal Services	\$1,500.00	\$2,000.00	\$354.50	\$697.50	\$1,027.50
521.135	Legal-Collection Cost	\$500.00	\$500.00	(\$142.06)	(\$332.60)	(\$74.03)
521.140	Physicals	\$800.00	\$800.00	\$150.00	\$150.00	\$300.00
521.151	Drug/Alcohol Testing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521.160	Auditing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521.404	Moving Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521.500	Admin & Overhead	\$18,117.00	\$22,478.00	\$0.00	\$0.00	\$0.00
532.001	Op. Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
532.003	Gas & Oil	\$45,000.00	\$48,000.00	\$28,881.42	\$39,924.12	\$43,820.63
532.028	Uniforms	\$3,200.00	\$3,200.00	\$1,998.14	\$2,104.85	\$2,463.08
532.055	Books & Periodicals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
532.056	Subscriptions	\$50.00	\$2,550.00	\$26.30	\$325.55	\$26.00
532.109	Bottled Water	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
533.800	Office Supplies	\$3,000.00	\$3,000.00	\$3,387.05	\$2,967.40	\$2,836.14
533.802	Small Equipment	\$5,000.00	\$5,000.00	\$0.00	\$1,651.67	\$11,501.31
533.806	Software	\$5,400.00	\$7,200.00	\$2,918.50	\$3,470.80	\$2,106.00
533.813	Office Products Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

# Town of Gardnerville - 2015 Final Budget

Account Number	Description	2015 County Manager	2014 Amended Budget	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount
<b>Fund</b>	<b>611</b>	<b>Gardnerville Health &amp; San</b>				
<b>Department</b>	<b>925</b>	<b>Health &amp; Sanitation</b>				
533.817	Small Projects	\$8,000.00	\$10,275.00	\$8,000.00	\$0.00	\$0.00
550.001	Miscellaneous Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
550.006	Fiscal Agent Charges	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00
550.100	Bank Fees-Credit Card Processing	\$0.00	\$0.00	\$360.96	\$0.00	\$0.00
550.203	Collection Loss	\$0.00	\$0.00	(\$347.92)	\$1,315.64	\$525.39
<b>Total: Services &amp; Supplies</b>		<b>\$455,507.00</b>	<b>\$483,993.00</b>	<b>\$317,431.39</b>	<b>\$377,850.17</b>	<b>\$374,834.73</b>
<b>Debt Service</b>						
521.300	Bond Issuance Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521.301	Bond Issue Cost Offset	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
550.003	Bond Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
550.004	Bond Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
550.021	Loan Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$20,500.00
550.022	Loan Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$713.43
550.990	Debt-Principal Offset	\$0.00	\$0.00	\$0.00	\$0.00	(\$20,500.00)
<b>Total: Debt Service</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$713.43</b>
<b>Capital Outlay/Projects</b>						
562.000	Capital Projects	\$60,000.00	\$22,470.00	\$22,470.00	\$0.00	\$0.00
562.200	Buildings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
562.500	Infrastructure	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
563.990	Capital Project Offset	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
564.500	Machinery & Equipment	\$0.00	\$270,000.00	\$8,367.87	\$0.00	\$220,930.50
564.602	Office Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
564.609	Data Processing Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
564.990	Capital Outlay Offset	\$0.00	\$0.00	\$0.00	\$0.00	(\$220,930.50)
<b>Total: Capital Outlay/Projects</b>		<b>\$60,000.00</b>	<b>\$292,470.00</b>	<b>\$30,837.87</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Miscellaneous</b>						
550.060	Loss On Asset Disposition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total: Miscellaneous</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



# Town of Gardnerville - 2015 Final Budget

Account Number	Description	2015 County Manager	2014 Amended Budget	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount
<b>Fund</b>	<b>611</b>	<b>Gardnerville Health &amp; San</b>				
<b>Department</b>	<b>925</b>	<b>Health &amp; Sanitation</b>				
<u>Other Financing Uses</u>						
618.700	Transfers Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total: Other Financing Uses</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>Depreciation</u>						
550.027	Depreciation	\$80,600.00	\$90,000.00	\$37,438.29	\$69,267.10	\$72,820.90
<b>Total: Depreciation</b>		\$80,600.00	\$90,000.00	\$37,438.29	\$69,267.10	\$72,820.90
<u>Amortization</u>						
550.026	Amort.-Bond Issue Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$455.05
<b>Total: Amortization</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$455.05
<u>Ending Fund Bal/Reserves</u>						
625.200	Operating Reserves	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00
625.250	Capital Impr. Reserves	\$208,385.00	\$330,385.00	\$0.00	\$0.00	\$0.00
625.500	Buildings Reserve	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total: Ending Fund Bal/Reserves</b>		\$258,385.00	\$380,385.00	\$0.00	\$0.00	\$0.00
<b>Department Total: Health &amp; Sanitation</b>		<b>\$1,263,385.00</b>	<b>\$1,600,340.00</b>	<b>\$679,160.24</b>	<b>\$842,921.41</b>	<b>\$787,849.17</b>
Revenue Totals:						
		\$1,263,385.00	\$1,600,340.00	\$779,304.88	\$895,563.91	\$922,520.81
Expense Totals						
		\$1,263,385.00	\$1,600,340.00	\$679,160.24	\$842,921.41	\$787,849.17
<b>Fund Total: Gardnerville Health &amp; San</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,144.64</b>	<b>\$52,642.50</b>	<b>\$134,671.64</b>

# Town of Gardnerville - 2015 Final Budget

Account Number	Description	2015 County Manager	2014 Amended Budget	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount
<b>Fund</b>	<b>613</b>	<b>Gardnerville Debt</b>				
<b>Revenue</b>						
<b>Department</b>	<b>000</b>	<b>Revenue</b>				
<u>Interest Revenue</u>						
361.200	Interest On Investment	\$0.00	\$0.00	\$0.94	\$0.24	\$1.30
361.205	Investment-FMV Adjust	\$0.00	\$0.00	\$0.19	(\$0.19)	\$0.00
<u>Total: Interest Revenue</u>		\$0.00	\$0.00	\$1.13	\$0.05	\$1.30
<u>Other Financing Sources</u>						
392.000	Transfers In	\$122,576.00	\$123,469.00	\$122,981.66	\$122,982.00	\$144,433.00
<u>Total: Other Financing Sources</u>		\$122,576.00	\$123,469.00	\$122,981.66	\$122,982.00	\$144,433.00
<u>Beg. Fund Bal./Reserves</u>						
301.000	Opening Fund Balance	\$406.00	\$119.00	\$0.00	\$0.00	\$0.00
<u>Total: Beg. Fund Bal./Reserves</u>		\$406.00	\$119.00	\$0.00	\$0.00	\$0.00
<b>Department Total: Revenue</b>		<b>\$122,982.00</b>	<b>\$123,588.00</b>	<b>\$122,982.79</b>	<b>\$122,982.05</b>	<b>\$144,434.30</b>
Revenue Totals		\$122,982.00	\$123,588.00	\$122,982.79	\$122,982.05	\$144,434.30
<b>Expenses</b>						
<b>Department</b>	<b>922</b>	<b>Gardnerville Debt</b>				
<u>Services &amp; Supplies</u>						
521.500	Admin & Overhead	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
550.006	Fiscal Agent Charges	\$0.00	\$200.00	\$0.00	\$200.00	\$200.00
<u>Total: Services &amp; Supplies</u>		\$0.00	\$200.00	\$0.00	\$200.00	\$200.00
<u>Debt Service</u>						
550.003	Bond Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
550.004	Bond Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
550.021	Loan Principal	\$117,855.00	\$112,942.00	\$112,942.00	\$108,234.00	\$124,222.00
550.022	Loan Interest	\$5,127.00	\$10,040.00	\$10,039.66	\$14,735.31	\$20,210.96
550.025	Loan Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>Total: Debt Service</u>		\$122,982.00	\$122,982.00	\$122,981.66	\$122,969.31	\$144,432.96

# Town of Gardnerville - 2015 Final Budget

Account Number	Description	2015 County Manager	2014 Amended Budget	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount
<b>Fund</b>	<b>613</b>					
	<b>Gardnerville Debt</b>					
<b>Department</b>	<b>922</b>					
	<u>Ending Fund Bal/Reserves</u>					
625.103	Appropriated Reserve	\$0.00	\$406.00	\$0.00	\$0.00	\$0.00
	<u>Total Ending Fund Bal/Reserves</u>	\$0.00	\$406.00	\$0.00	\$0.00	\$0.00
	<b>Department Total: Gardnerville Debt</b>	\$122,982.00	\$123,588.00	\$122,981.66	\$123,169.31	\$144,632.96
	Revenue Totals:	\$122,982.00	\$123,588.00	\$122,982.79	\$122,982.05	\$144,434.30
	Expense Totals	\$122,982.00	\$123,588.00	\$122,981.66	\$123,169.31	\$144,632.96
	<b>Fund Total: Gardnerville Debt</b>	\$0.00	\$0.00	\$1.13	(\$187.26)	(\$198.66)

# Town of Gardnerville - 2015 Final Budget

Account Number	Description	2015 County Manager	2014 Amended Budget	2014 Actual Manager Amount	2013 Actual Amount	2012 Actual Amount
<b>Fund</b>	<b>614</b>	<b>G'ville Ad Val Cap Proj</b>				
<b>Revenue</b>						
<b>Department</b>	<b>000</b>	<b>Revenue</b>				
<u>Intergovernmental Revenue</u>						
331.135	Distr. from County	\$44,887.00	\$42,612.00	\$42,513.33	\$44,951.91	\$46,537.18
334.121	Grant In Aid-State(P)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
337.100	State Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total: Intergovernmental Revenue</b>	<b>\$44,887.00</b>	<b>\$42,612.00</b>	<b>\$42,513.33</b>	<b>\$44,951.91</b>	<b>\$46,537.18</b>
<u>Interest Revenue</u>						
361.200	Interest On Investment	\$0.00	\$800.00	\$95.97	\$50.52	\$857.14
361.205	Investment-FMV Adjust	\$0.00	\$0.00	\$180.38	(\$180.38)	\$0.00
	<b>Total: Interest Revenue</b>	<b>\$0.00</b>	<b>\$800.00</b>	<b>\$276.35</b>	<b>(\$129.86)</b>	<b>\$857.14</b>
<u>Miscellaneous Revenue</u>						
360.800	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total: Miscellaneous Revenue</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<u>Other Financing Sources</u>						
360.750	Loan Proceeds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392.000	Transfers In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
393.100	Bond Proceeds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total: Other Financing Sources</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<u>Bq.Fund Bal./Reserves</u>						
301.100	Opening Fund Reserves	\$117,317.00	\$116,520.00	\$0.00	\$0.00	\$0.00
	<b>Total: Bq.Fund Bal./Reserves</b>	<b>\$117,317.00</b>	<b>\$116,520.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b>Department Total: Revenue</b>	<b>\$162,204.00</b>	<b>\$159,932.00</b>	<b>\$42,789.68</b>	<b>\$44,822.05</b>	<b>\$47,394.32</b>
	Revenue Totals	\$162,204.00	\$159,932.00	\$42,789.68	\$44,822.05	\$47,394.32

# Town of Gardnerville - 2015 Final Budget

Account Number	Description	2015 County Manager	2014 Amended Budget	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount
Fund	614	G'ville Ad Val Cap Proj				
<b>Expenses</b>						
Department	730	G'ville Ad Val Cap Proj				
<b>Services &amp; Supplies</b>						
550.006	Fiscal Agent Charges	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>Total Services &amp; Supplies</u>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Debt Service</b>						
550.021	Loan Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
550.022	Loan Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>Total Debt Service</u>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Capital Outlay/Projects</b>						
562.000	Capital Projects	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
564.500	Machinery & Equipment	\$8,500.00	\$0.00	\$10,026.71	\$40,049.90	\$0.00
564.700	Motor Vehicles	\$35,000.00	\$42,615.00	\$32,588.20	\$0.00	\$0.00
<u>Total Capital Outlay/Projects</u>		\$43,500.00	\$42,615.00	\$42,614.91	\$40,049.90	\$0.00
<b>Other Financing Uses</b>						
618.700	Transfers Out	\$0.00	\$0.00	\$0.00	\$0.00	\$42,664.00
<u>Total Other Financing Uses</u>		\$0.00	\$0.00	\$0.00	\$0.00	\$42,664.00
<b>Ending Fund Bal/Reserves</b>						
625.103	Appropriated Reserve	\$118,704.00	\$117,317.00	\$0.00	\$0.00	\$0.00
<u>Total Ending Fund Bal/Reserves</u>		\$118,704.00	\$117,317.00	\$0.00	\$0.00	\$0.00
<b>Department Total: G'ville Ad Val Cap Proj</b>		<b>\$162,204.00</b>	<b>\$159,932.00</b>	<b>\$42,614.91</b>	<b>\$40,049.90</b>	<b>\$42,664.00</b>
Revenue Totals:		\$162,204.00	\$159,932.00	\$42,789.68	\$44,822.05	\$47,394.32
Expense Totals		\$162,204.00	\$159,932.00	\$42,614.91	\$40,049.90	\$42,664.00
<b>Fund Total: G'ville Ad Val Cap Proj</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$174.77</b>	<b>\$4,772.15</b>	<b>\$4,730.32</b>
<b>Revenue Grand Totals:</b>						
		\$3,416,270.00	\$3,687,373.00	\$2,102,168.38	\$2,353,458.56	\$2,623,666.61
<b>Expense Grand Totals:</b>						
		\$3,416,270.00	\$3,687,373.00	\$1,756,860.92	\$2,381,139.42	\$2,586,410.35
<b>Net Grand Totals:</b>						
		\$0.00	\$0.00	\$345,307.46	(\$27,680.86)	\$37,256.26

# Main Street 2015 Final Budget

Account Number	Description	2015 County Manager	2014 Amended Budget	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount
Fund	811	Gardnerville Main Street				
Revenue						
Department	000	Revenue				
<u>Intergovernmental Revenue</u>						
331.120	NV Commission on Tourism	\$0.00	\$0.00	\$3,925.33	\$0.00	\$3,450.00
331.135	Distr. from County	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00
<b>Budget Transactions:</b>						
Level	Transaction				Number of Units	Cost Per Unit
	County Manager	County Distribution			1.00	10000.0000
	Total County Manager					\$10,000.00
331.138	Distr. from Town	\$54,000.00	\$64,000.00	\$68,000.00	\$60,000.00	\$10,000.00
<b>Budget Transactions:</b>						
Level	Transaction				Number of Units	Cost Per Unit
	County Manager	Town distribution			1.00	54000.0000
	Total County Manager					\$54,000.00
331.140	Grant In Aid Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
332.120	Grant-USDA	\$6,000.00	\$0.00	\$0.00	\$2,500.00	\$0.00
<b>Budget Transactions:</b>						
Level	Transaction				Number of Units	Cost Per Unit
	County Manager	USDA Grant Childresn Garden			1.00	5000.0000
	County Manager	USDA Grant Fence			1.00	1000.0000
	Total County Manager					\$6,000.00
<u>Total: Intergovernmental Revenue</u>		\$70,000.00	\$64,000.00	\$77,925.33	\$78,000.00	\$75,950.00
<u>Interest Revenue</u>						
361.200	Interest On Investment	\$0.00	\$500.00	\$132.06	\$42.70	\$848.97
361.205	Investment-FMV Adjust	\$0.00	\$0.00	\$180.41	(\$180.41)	\$0.00
<u>Total: Interest Revenue</u>		\$0.00	\$500.00	\$312.47	(\$137.71)	\$848.97

# Main Street 2015 Final Budget

Account Number	Description	2015 County Manager	2014 Amended Budget	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount
<b>Fund</b>	<b>811</b>	<b>Gardnerville Main Street</b>				
<b>Department Total: Revenue</b>		<b>\$149,887.00</b>	<b>\$129,927.00</b>	<b>\$108,879.03</b>	<b>\$125,037.44</b>	<b>\$135,825.12</b>
Revenue Totals		\$149,887.00	\$129,927.00	\$108,879.03	\$125,037.44	\$135,825.12
<b>Expenses</b>		<b>Gardnerville Main Street</b>				
<b>Department</b>	<b>960</b>	<b>Gardnerville Main Street</b>				
<b>Salaries &amp; Wages</b>						
510.000	Salaries & Wages	\$48,609.00	\$47,015.00	\$31,517.77	\$43,358.22	\$39,055.97
510.125	Salaries-Other	\$0.00	\$0.00	\$0.00	(\$1,007.32)	\$875.26
511.170	Overtime	\$0.00	\$0.00	\$36.77	\$0.00	\$0.00
511.171	Holidays	\$0.00	\$0.00	\$1,690.48	\$1,889.59	\$1,604.35
511.173	Vacation	\$0.00	\$0.00	\$2,207.20	\$2,350.88	\$836.00
511.174	Sick	\$0.00	\$0.00	\$1,418.94	\$1,612.66	\$2,173.60
<b>Total: Salaries &amp; Wages</b>		<b>\$48,609.00</b>	<b>\$47,015.00</b>	<b>\$36,871.16</b>	<b>\$48,204.03</b>	<b>\$44,545.18</b>
<b>Employee Benefits</b>						
511.180	Benefits	\$22,772.00	\$22,280.00	\$0.00	\$0.00	\$0.00
<b>Budget Transactions:</b>						
<b>Level</b>	<b>Transaction</b>	<b>Number of Units</b>	<b>Cost Per Unit</b>	<b>Total Amount</b>		
County Manager	Paula	1.00	22192.0000	\$22,192.00		
County Manager	Maintenance Aide 1	0.50	580.0000	\$290.00		
	<b>Total County Manager</b>			<b>\$22,482.00</b>		
511.181	Retirement	\$0.00	\$0.00	\$8,504.49	\$10,419.56	\$10,310.73
511.182	Pact Workers Comp	\$0.00	\$0.00	\$1,139.42	\$1,540.38	\$1,281.55
511.183	Group Insurance	\$0.00	\$0.00	\$6,393.61	\$7,684.56	\$7,222.68
511.184	Unemployment	\$0.00	\$0.00	\$182.28	\$237.93	\$197.83
511.186	Medicare	\$0.00	\$0.00	\$536.67	\$713.10	\$632.79
511.190	Pact Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511.195	Oasdi	\$0.00	\$0.00	\$0.00	\$331.05	\$0.00
<b>Total: Employee Benefits</b>		<b>\$22,772.00</b>	<b>\$22,280.00</b>	<b>\$16,756.47</b>	<b>\$20,926.58</b>	<b>\$19,645.58</b>

# Main Street 2015 Final Budget

Account Number	Description	2015 County Manager	2014 Amended Budget	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	
<b>Fund</b>	<b>811</b>	<b>Gardnerville Main Street</b>					
<b>Department</b>	<b>960</b>	<b>Gardnerville Main Street</b>					
520.079	Insurance	\$2,300.00	\$2,300.00	\$1,160.00	\$2,244.00	\$249.00	
	<b>Budget Transactions:</b>						
	Level	Transaction			Number of Units	Cost Per Unit	Total Amount
	County Manager	Special Event Insurance			1.00	2300.0000	\$2,300.00
	Total County Manager						\$2,300.00
520.169	EMRB Assessment	\$0.00	\$0.00	\$6.75	\$6.25	\$5.25	
520.170	Memberships	\$500.00	\$500.00	\$250.00	\$400.00	\$400.00	
	<b>Budget Transactions:</b>						
	Level	Transaction			Number of Units	Cost Per Unit	Total Amount
	County Manager	Memberships; National Main Street Org & Reno Tahoe Territory			1.00	500.0000	\$500.00
	Total County Manager						\$500.00
520.200	Training & Education	\$2,750.00	\$2,750.00	\$1,673.05	\$1,105.00	\$3,121.45	
	<b>Budget Transactions:</b>						
	Level	Transaction			Number of Units	Cost Per Unit	Total Amount
	County Manager	National/local workshops			1.00	2750.0000	\$2,750.00
	Total County Manager						\$2,750.00
521.100	Professional Services	\$3,000.00	\$3,000.00	\$25.00	\$641.25	\$4,773.70	
	<b>Budget Transactions:</b>						
	Level	Transaction			Number of Units	Cost Per Unit	Total Amount
	County Manager	Tim Rubald, bookkeeper			1.00	3000.0000	\$3,000.00
	Total County Manager						\$3,000.00
532.055	Books & Periodicals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
532.056	Subscriptions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	



# Main Street 2015 Final Budget

Account Number	Description	2015 County Manager	2014 Amended Budget	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount
<b>Fund</b>	<b>811</b>	<b>Gardnerville Main Street</b>				
<b>Department</b>	<b>960</b>	<b>Gardnerville Main Street</b>				
550.236	Design Committee	\$17,300.00	\$17,787.00	\$7,271.23	\$18,301.29	\$19,717.39
	<b>Budget Transactions:</b>					
Level	Transaction					
	County Manager					\$5,000.00
	County Manager					\$7,000.00
	County Manager					\$5,000.00
	County Manager					\$300.00
	<b>Total County Manager</b>					<b>\$17,300.00</b>
550.237	Promotion Committee	\$10,000.00	\$16,000.00	\$9,561.64	\$8,099.99	\$10,428.25
	<b>Budget Transactions:</b>					
Level	Transaction					
	County Manager					\$5,000.00
	County Manager					\$1,500.00
	County Manager					\$500.00
	County Manager					\$1,000.00
	County Manager					\$2,000.00
	<b>Total County Manager</b>					<b>\$10,000.00</b>
550.238	ER Committee	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Budget Transactions:</b>					
Level	Transaction					
	County Manager					\$1,200.00
	County Manager					\$500.00
	County Manager					\$800.00
	<b>Total County Manager</b>					<b>\$2,500.00</b>
	<b>Total: Services &amp; Supplies</b>	\$58,850.00	\$57,837.00	\$25,761.40	\$41,459.25	\$52,544.51



**Gardnerville Town Board**

**AGENDA ACTION SHEET**

1. **Not For Possible Action:** Discussion on the Town Attorney's Monthly Report of activities for April 2014.

2. **Recommended Motion:** None.

**Funds Available:**  Yes  N/A

3. **Department:** Administration

**Prepared by:** Tom Dallaire

4. **Meeting Date:** May 6, 2014 **Time Requested:** 5 minutes

5. **Agenda:**  Consent  Administrative

**Background Information:** Attorney's monthly report presented at meeting.

6. **Other Agency Review of Action:**  Douglas County  N/A

7. **Board Action:**

Approved  Approved with Modifications  
 Denied  Continued



**Gardnerville Town Board**

**AGENDA ACTION SHEET**

1. **Not For Possible Action:** Discussion on the Town Manager/Engineer's Monthly Report of activities for April 2014.

2. **Department: Administration**

Prepared by: Tom Dallaire

3. **Meeting Date:** May 6, 2014 **Time Requested:** 10 minutes

4. **Agenda:**  Consent  Administrative

**Background Information:** See attached report.

5. **Other Agency Review of Action:**  Douglas County  N/A

6. **Board Action:**

Approved

Approved with Modifications

Denied

Continued



Linda Slater, Chairman  
Lloyd Higuera, Vice Chairman  
Ken Miller, Board Member  
Mike Philips, Board Member  
Mary Wenner, Board Member

## Town Manager Monthly Report April 2014 Board Meeting

- A. The Ranch to Gardnerville Phase II C - E:** RO Anderson is working through some comments and conditions on the improvement plans. They are proposing 20' wide properties the town will maintain and be used for storm drain (sd) and sanitary sewer (ss) utility lines. We have asked they provide a pedestrian walkway on the surface. There is not a water meter at this location so no landscaping is being proposed. The area will be maintained by the town and rocks and bollards are being installed to prohibit vehicular traffic through the corridor. Staff does not feel the additional meter fee and costs to seasonally shut off and turn on the meter in both locations justifies the installation of minimal landscaping along the pedestrian corridor. Additionally with the 6' residential fences on both sides of the property there will be limited sun available. But the 20' wide parcel provides enough space in the future to replace or maintain the sd or ss pipe without tearing up the fence and someone's back yard. This shifted the lots around a little so additional water meters are being installed and a couple other sewer laterals. They are also proposing a 20' strip that will connect a future development from the ranch to the Park Land and Cattle Company property east of The Ranch. There is storm drain stub ready for connection for future development and will provide a pedestrian linkage from that development to the nature trail.
- B. Virginia Canal:** The work is complete. The road is open and striped.
- C. Hellwinkel Channel:** I met with Denny Peters. He is finishing up the report now and we will be ready to submit the plans to review to the agencies. I need the hydraulic study to submit the plans. We are filling out the Army Corps Permit for their review along with SHPO. We will file a SIP permit with Douglas County but the Army Corps plan review time frame is at least 30 days (minimum). So we will see how things proceed from here.
- D. Gardnerville Station (former Eagle Gas):** I have an NDOT presentation coming up on the May 8<sup>th</sup>. Candace is working on the environmental letters requesting any information from the government agencies they can find on the subject site. This is part of the CDBG process. We are waiting on McGinley and Associates to get the NDEP approval to proceed with the site investigation.
- E. NDOT Sidewalk:** Once we get the Chichester project completed we will be working on the sidewalk improvements and we are going to split the cost of the concrete slab at Heritage Bank. The slab has sunk over the years due to the soil settlement over a sewer lateral and we are looking at fixing two handicap ramps on North Hampton, adjacent to Lampe Park. The ramps on Waterloo we were told by the county will be redone with the Waterloo road work possibly next year.
- F. Kingslane:** Town staff is working on the improvement plans for 60% NDOT submittal. We will be submitting the plans for review next month in May. The Chichester project took a lot more supervision than we anticipated.



Linda Slater, Chairman  
Lloyd Higuera, Vice Chairman  
Ken Miller, Board Member  
Mike Philips, Board Member  
Mary Wenner, Board Member

- G. 756 Cottonwood Slough crossing:** Nothing new to report. Anne called wondering about the sidewalk in front of Aspen Park. I gave her a status report on a message back to her.
- H. Chichester crack patching:** SNC performed the work. There is a quantity issue due to a couple of issues. One issue is the existing depth of AC is very inconsistent in that development. The as-built plans stated 3" of AC and there was 3.5 to 4.5 inches, and where there was supposed to be 4" of AC there was around 5". This is one of the issues on overage of the AC tonnage. The other reason was the saw cutting contractor cut the patches wider than 18". They started out with some cracks really too narrow and we told the contractor about it. Then the saw cutting contractor made them too wide. We told them about that. So we are negotiating with the contractor now and will have more to report at the board meeting. There are 23 cracks to still repair based on the modified contract.
- I. Martin Slough shared use path:** This packet has the transfers approval for the town's \$25,000 matching funds for this project.
- J. Office Items:**
- Attended a kick off meeting to the process in hiring a new county manager.
  - Attended the chamber meeting and gave them an update on town activities.
  - Attended and hosted the manager meeting. Discussed, work orders and what all the entities are using; insurance issue now that entities cannot join together to form groups; discussed the various events the towns and GID's are hosting; discussed with Steve and Larry the next steps for the county.
  - Attended an Economic Vitality Champions meeting. They are changing the program from 12 programs to 8. They will be lumping Gardnerville Main Street into newly created Distinctive Downtowns, which have the South Tahoe Vision and Valley Vision combined into one program.
  - I have not worked on the Southgate parking study.
  - Nathan from Beneficial Designs has made a little more progress on the sidewalk evaluation.
  - Held a staff meeting to discuss the process for the forms we needed to fill out for the county pay plan. This was a time consuming process. I reviewed and modified the towns org chart. Will have further meetings this coming month for this process.
  - Worked on July 4<sup>th</sup> event plan. Submitted application for permission to use the Middle School facilities.
  - Janice Rice is interested in helping us with the barn facelift so they would be able to use it for a party venue. Jacobs barn is booked out two years now. There is a high demand for the barns in the area and they want to invest in the Hellwinkel barn in order to use it as a venue for events.
  - Worked on CIP forms for the county process and met with Kathy Lewis and Kathy Bradshaw about the forms and our budget.
  - The Wal Mart contractor lowered the float system in the Virginia Ranch Detention pond (Wal-mart), both the on and off float. I wanted him to only lower the off float. So town staff and I raised the "on" floats and we are monitoring the change. The ground water is starting to come



**Linda Slater, Chairman**  
**Lloyd Higuera, Vice Chairman**  
**Ken Miller, Board Member**  
**Mike Philips, Board Member**  
**Mary Wenner, Board Member**

into the pond again. The electric meter has never been read by NV energy since it was installed over a year ago. The contractor, nor the town have ever received a bill for the unit. We have not heard from NV Energy on the new meter read and amount of the bill.

- Sign reviews for the Carson Valley Fair, and Berry Farm sign on SR 756. I have asked the question about the sight visibility. It appears to be a very small triangle on a curved road with a higher speed limit than 25 mph.
- Attached is a copy of the proposed town office sign. We will be replacing the oxidized lument backing material, adding Main Street to the sign. Also we will update the sign on the front glass door.
- There is a definite speeding issue on Wildrose and Deseret. The results are attached. The counters were placed two weeks in the field to get a more accurate representation sample of the speeding problem. They are speeding all times of the day. But higher speeds from 4:00 pm to 7:00 pm, but to a maximum speed of 42.1 on Wildrose and 32 mph on Deseret. Deseret was close to the intersection of Spruce Street and that speed is not justified at all there unless they are just running the corner without stopping. Further action by the Town of Gardnerville will be to place one traffic counter on Douglas and one on Wildrose to see the varying speeds within a 15 mph posted vs the 25 mph zone. Minden has counters now and is dealing with this issue. The residents came to the town board meeting last month and we will help with determining the extent of the speeding problem.



“Creating a Community to

# 3

## Focus Areas

Match the Scenery”

**DISTINCTIVE DOWNTOWNS**  
Implement So. Shore & Valley Visions  
Create Pedestrian-friendly  
Neighborhoods & Main Streets



**K-12 EDUCATION INNOVATION**  
\$7M STEM Center Opening 2015



**OPEN FOR BUSINESS**  
Simplified Permit Process



**ACCELERATING ADVANCED MANUFACTURING**  
Outreach, Workforce Development  
& Buyer/Supplier Network



**TRANSPORTATION ATTRACTION**  
Alignment Options &  
Feasibility of V&T Loop



**TREMENDOUS TRAILS**  
Create Trail Maps, Apps & Links  
Pony Express Route Alternatives



**SPORT AVIATION DESTINATION**  
E-side Soaring & Sport Aviation Complex,  
Business, Event & Youth Development



Capitalize on  
**OUTDOOR RECREATION & LIFESTYLE**



Develop  
**THRIVING CLIMATE**  
for **BUSINESS & LEARNING**

**GOAL:**  
By 2022

DOUGLAS COUNTY will be recognized as a **BEST PLACE** to  
**LIVE, WORK, LEARN and PLAY** because of our commitment to  
**EDUCATION, RECREATION and INNOVATION.**

Communicating Vital Progress

17-5

17-5

# Vital Progress

## SOUTH LAKE TAHOE

2.57M annual visitors | stay 4-6 nights average | spend \$1.2B annually | \$371M food/beverage/retail sales



4,800 skiable acres

## HEAVENLY MOUNTAIN RESORT

"Top 10 Most Scenic Ski Resorts"  
— USA Today, 3/2014

**LAKE TAHOE**  
No. 1 Travel Destination in the U.S. — 2010, 2008  
No. 10 Destination Worldwide — Trip Advisor, 2008



Largest snowmobile tour center in U.S.

## SOUTH SHORE VISION PLAN 2012

**DOUGLAS COUNTY AREA PLAN**  
— Approved TKPA 9/2013

## TREMENDOUS TRAILS

Stateline to Stateline:  
Initial 2.1 miles — Opened 2013  
10,000 users in 1st month



## GENOA

"Nestled in History"  
— LA Times Travel Section, 8/2013

## STEM CENTER — \$7M

For Douglas High School

## MINDEN

Bently Heritage Distillery & Mill District Redevelopment



## VALLEY VISION PLAN 2013

Valley Vision Implementation  
County & Towns Joint Resolution

## MINDEN

COD Garage —  
\$3.1M Casino Renovation

## MAIN STREET GARDNERVILLE

38 New Businesses  
Since 2009

## COMMUNITY & SENIOR CENTER

Opening 2015!



**GENOA VISTA TRAIL** | 1.3 miles — 2013  
**GENOA FOOTHILL TRAIL SYSTEM** | 16+ miles — 2013  
**CLEAR CREEK TRAIL** | 10.5 miles — 2014



## GENOA DESTINATION

\$2.5 M Main St. Enhancement  
**PINNACLE AWARD** for Sensitivity to Env., History & Culture—2014 | 5 new businesses



## AIRPORT & AVIATION JOBS

4 new businesses |  
4 expansions |  
\$52M economic impact



"...distribution proximity to West Coast & Asia"  
"...strong business climate rather than strong regulatory climate..."

## DOUGLAS COUNTY SCHOOL DISTRICT

Top-rated in Nevada | \$1.2M Innovation Grant—  
Interactive Whiteboard Technology in ALL Elementary School Classrooms



## ADVANCED MANUFACTURING CLUSTER

Anchor = GE Bently Nevada | 141 different businesses  
1800+ Employees | Average wage = \$61,000



## WNDD TECHNOLOGY CLUSTER STUDY

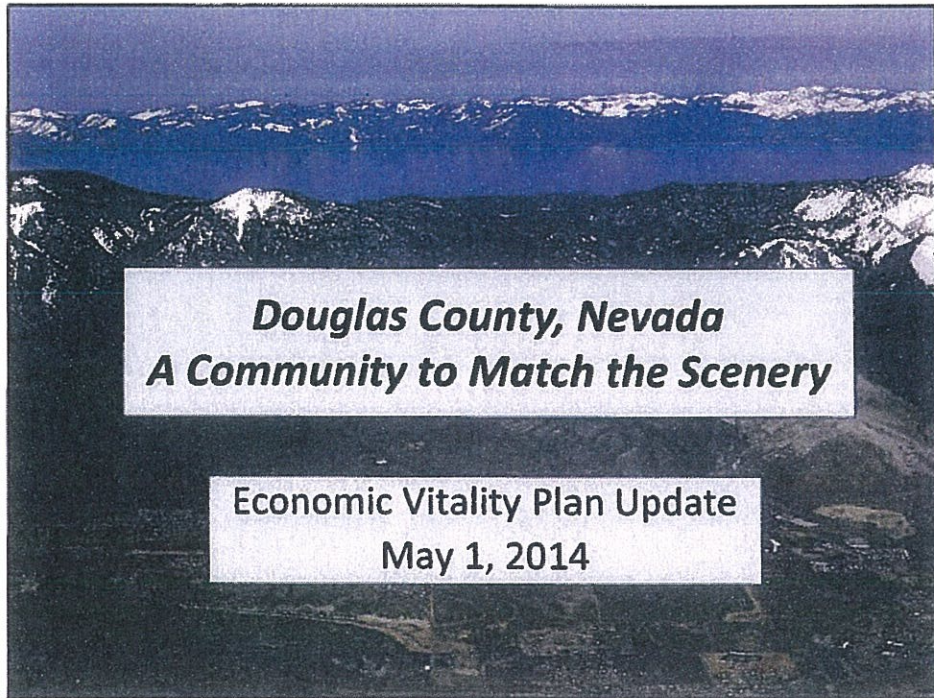
GE Bently Nevada—Western Nevada College  
Engineering & Manufacturing Curriculum  
Alignment Preparing Students for GE Workforce

Creating Priority PARTNERSHIPS to DIVERSIFY the ECONOMY and ATTRACT Community & Capital

17-6

17-6



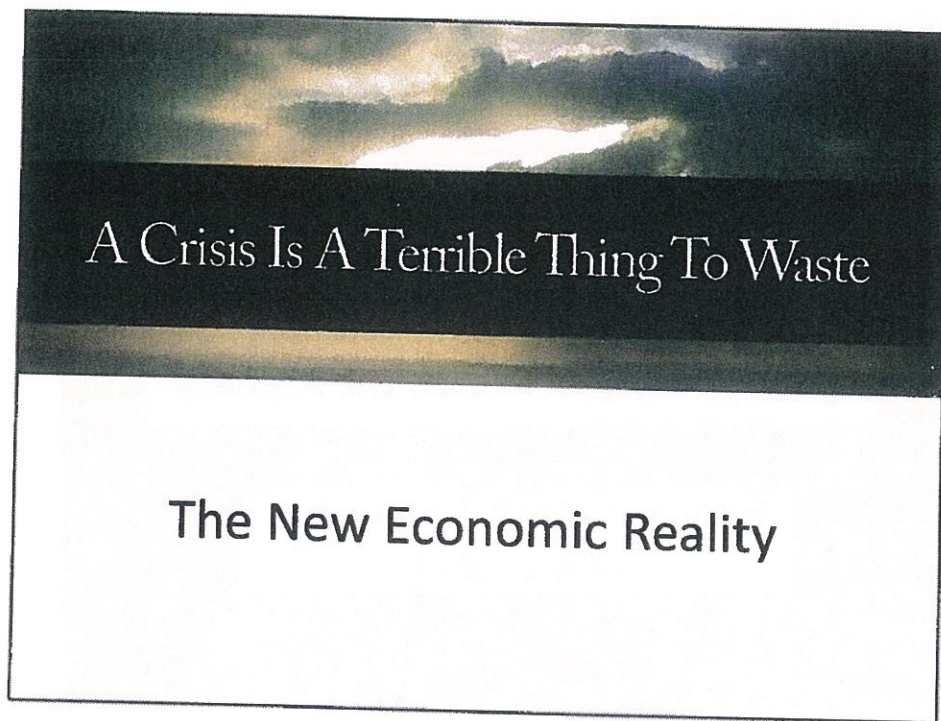


## Community Journey

- 2008-2009 Board Strategic Plan
  - Determine County's Role in Economic Development
- 2009 – 10 prior plans, 900 recommendations
  - Evaluated for resources, priority & leadership
- 2010 – Economic Vitality Plan approved
  - 3 Focus Area, 12 Priority Projects
- 2013 Board Strategic Plan – update action plans

17-7

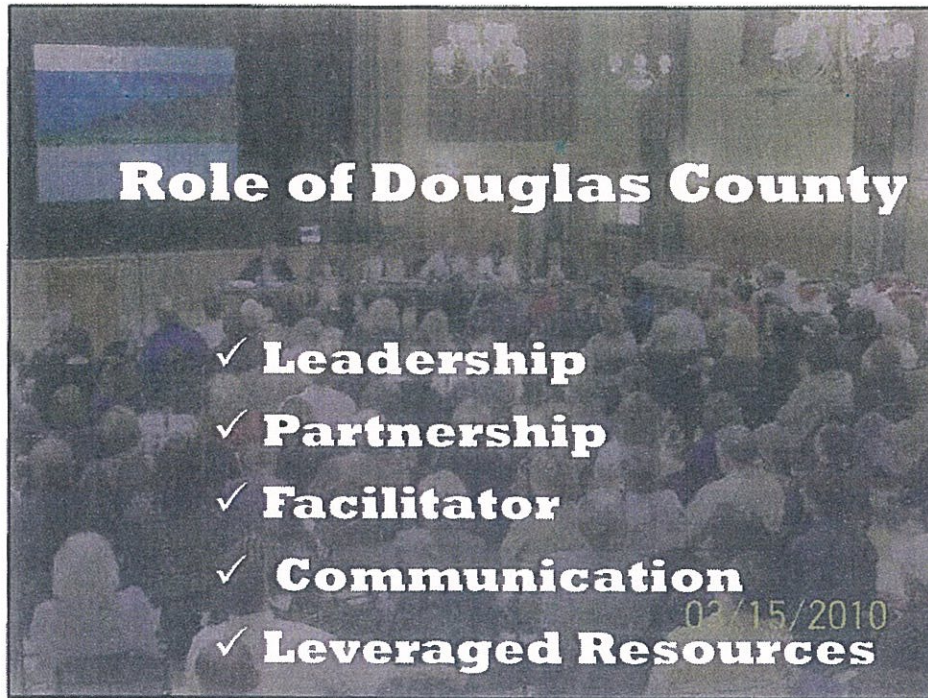
7/11



Old Ideas – Get Cheap	New Ideas – Get Better
Being a <b>cheap place</b> to do business was the key	Being a place <b>rich in talent and ideas</b> is the key
Attracting <b>companies</b> was the key	Attracting <b>educated people</b> is a key
A <b>high-quality physical environment</b> was a <b>luxury</b> that stood in the way of attracting <b>cost-conscious businesses</b>	<b>Physical and cultural amenities</b> are key in attracting workers
Economic development was <b>government-led</b>	<b>Only bold partnerships</b> among business, government, and nonprofit sector can bring about change

17-8

7/2



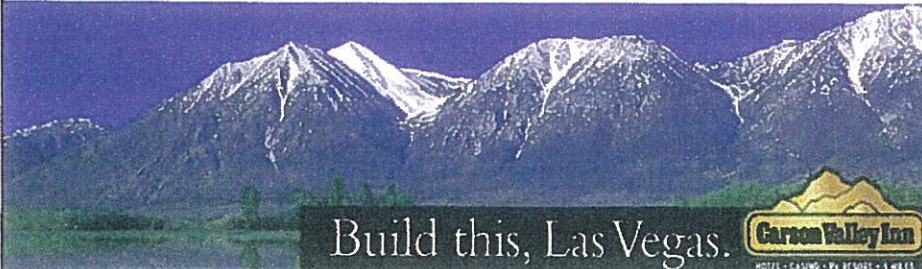
**Role of Douglas County**


- ✓ **Leadership**
- ✓ **Partnership**
- ✓ **Facilitator**
- ✓ **Communication**
- ✓ **Leveraged Resources**

02/15/2010

Douglas County Economic Vitality  
Vision & Goals

- **Our vision, To Create A Community to Match the Scenery,** is inspired by our greatest natural assets



Build this, Las Vegas. 

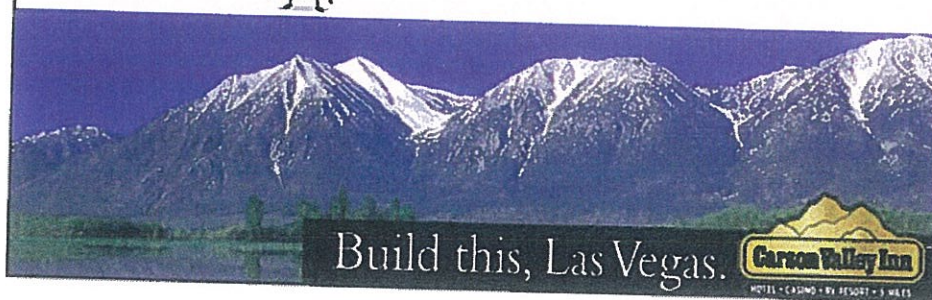
HOTEL - CASINO - VA RESORT - 1 MILES

17-9

7/3

## Douglas County Economic Vitality Vision & Goals

- Our goal is to be recognized by 2022 as **One of the Best Communities to Live, Work, Learn and Play**



## Why the Update?

- **Rejoice** – project completion
- **Refresh** “ripe” projects
- **Rally** “Vision Plans” into “Implementation Plans”
- **Redefine** stalled projects

17-10

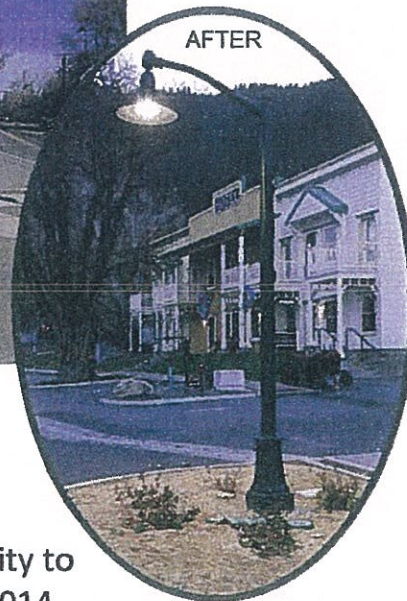
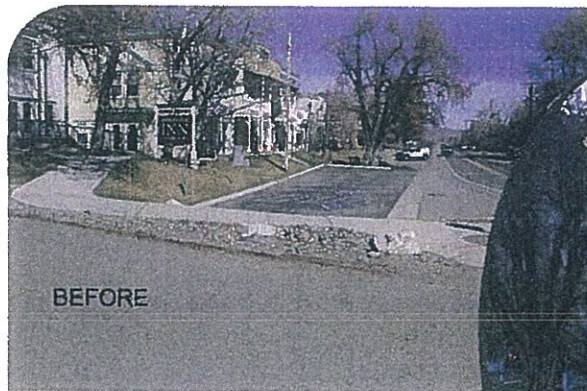
7/4

## Rejoice

**Project  
Completion!!!**



- **Genoa Destination**
  - Genoa Vista Trail
  - Main Street Enhancement
- **Community & Senior Center**
  - Location & funding

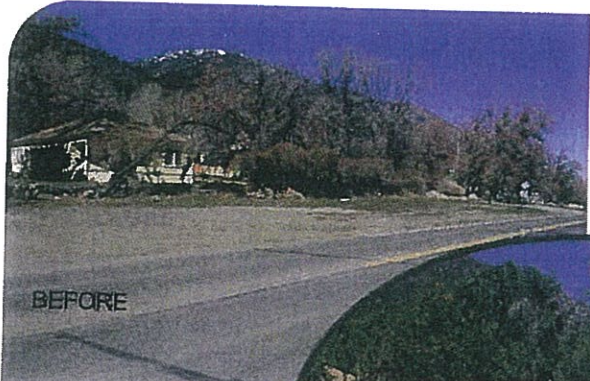


### **Genoa Destination**

- \$2.4M RDA funds
- Completed June 2013
- Pinnacle Award – Sensitivity to Env., History & Culture - 2014


17-11

7/5



**BEFORE**

**“Create & Amplify the Destination”**



**Net 5 New Businesses**

- 26 jobs
- 2.7% ↑ in occupancy



Future Home of the Douglas County  
Community & Senior Center  
Phase 1

- ✓ Site identified
- ✓ Funding identified
- ✓ Non-profit formed

**COMMUNITY & SENIOR CENTER  
Opening 2015!**




11-12


7/4

# Plan Update


## 3 Focus Areas

**Create**  
**Distinctive Downtowns**






**Capitalize on**  
**Outdoor Recreation & Lifestyle**



**Develop**  
**Thriving Climate**  
**for Business & Learning**



From

Distinctive Downtowns	Outdoor Recreation & Lifestyle	Education, Innovation & Workforce	
Tahoe Revitalization	Tremendous Trails	Maximize WNC Facility	Combined (Adv. Manf.)
Minden Momentum	Ascent Douglas	Energy Science Park	
Main Street Gardnerville	Sports Aviation Destination	Experiential K-12 Education	Added - Open for Business
Genoa Destination	<i>Inspired Mobility</i>	Multi- Generational Community Center	vCompleted

Combined  
(Valley Vision) →

vCompleted →

←

← vCompleted

17-13

7/7 7

# Simplified to 8 Projects

**Distinctive Downtowns**  
Implement So. Shore & Valley Vision  
Create Pedestrian-Friendly Neighborhoods & Main Streets

**K-12 Education Expansion**  
\$7M STEM Center Opening 2015

**Open for Business**  
Simplified Permit Process

**Accelerating Advanced Manufacturing**  
Outreach, Workforce Development & Smart/Suzyer Network

**Transportation Attraction**  
Alignment Options & Feasibility of V&T Loop

**Sports and Recreation**  
Field Covering & Sport Activities Complex, Business, Events & Youth Development

**Distinctive Towns**  
Create Trail Maps, Apps & Links  
Pottery Express Route Alternative

# Rally

From Vision Stage to Implementation

- Distinctive Downtowns
  - South Shore Vision
  - Valley Vision



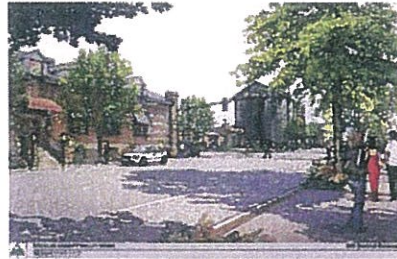
17-14

7/8



## South Shore & Valley Vision Implementation

- Align
  - Public/private/non-profit partners
- Communicate
  - Visions to draw capital
- Connect
  - Plans & opportunities



Create Pedestrian Friendly Neighborhoods & Main Streets

## Distinctive Downtowns

- Major Milestones
  - Lake
    - South Shore Vision Plan 2012
    - TRPA RPU Adopted - 2013
    - Stateline Area Plan – 2013
  - Valley
    - Valley Vision Plan – 2013
    - Implementation Resolution County/Towns 2014
    - 38 New Businesses – Main Street Gardnerville
    - \$757,000 NDOT grants – Martin Slough trail & trailhead
    - Other important community connections

17-15

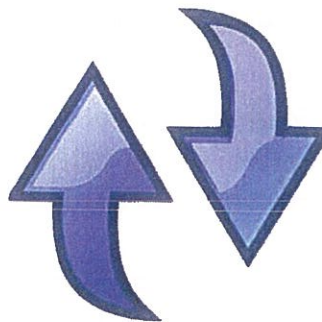
7/9

## Distinctive Downtowns

- South Shore
  - Lake Tahoe Area Plan
  - Hwy 50 South Shore Community Revitalization Project
    - need status
- Valley
  - Hwy 395 alternate route to remove truck traffic
    - \$200K Update the Transportation Plan
  - Focus on Main Street Programs
  - Signage, Art, Façade Improvements, Pedestrian & Bikeway Improvements
  - “S” Curve improvements

## Refresh

**Activate Next  
Ripe Projects**



- Sports Aviation Destination
- Accelerate Advanced Manufacturing
- K-12 Education Innovation
- Tremendous Trails

17-16

7/10

## Sports Aviation Destination

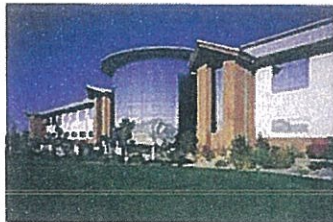


- Co-Champions Linda Mae Draper-Hivert & Al Browne
- Funding – East Side Improvements
- Utility construction – 2014
- 2014 National Championships
- 2016 World Championship

4 New Businesses  
4 Expansions  
27 New Employees  
\$52 M Economic Impact



## Accelerate Advanced Manufacturing



- Co-Champions Christina Slade & Renea Louie
- Site visits
- Assistance with
  - Workforce Development
  - Supply Chain
  - Local regulatory obstacles

Tech Cluster Study – 2012  
1800 Employees  
141 Businesses  
Average wage - \$61,000

17-17

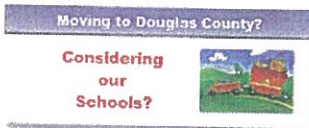
7/11

## K-12 Education Innovation

\$7M STEM Center Opening at DHS 2015

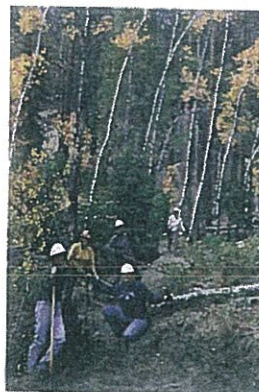


- Interactive Whiteboard Technology – all elementary classrooms
- Project Lead the Way – STEM Curriculum identified & being implemented
- College Jump Start – Launch at WNC Minden Campus – Fall 2014



## Tremendous Trails

- Debra Lang & Carlo Luri, Co-Champions
- Pony Express Trail
  - Stakeholder & Community outreach
  - Alternative route identification
  - Shared uses



- Maps, Apps & Links
- Support for Clear Creek trailhead connection

17-18

7/12

## Tremendous Trails (cont.)

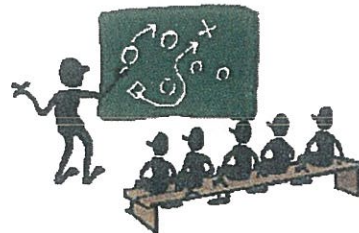


- CV Visitors Authority – Trails map top requested item
- 1<sup>st</sup> month trail counts
  - Stateline to Stateline – 10,000
  - Genoa Vista Trail – 950

- 45+ miles of trails added through Partnerships!
  - 13.5 m Tahoe Rim Trail reroutes and connectors
  - 2.1 m Stateline to Stateline Trail
  - 1.3 m Genoa Vista Trail
  - 2 m TNC West Fork Trail
  - 16+ m Genoa Foothill Trail System
  - 10.5 m Clear Creek Trail

## Redefine

Projects that have New Potential



- Transportation Attractions
- Open for Business

17-19

7/13

## Transportation Attraction

- Co-Champions Jacques & Dominique Etchegoyhen
- V&T Railroad
  - Alignment Options
  - Loop Feasibility
- Canary Car between historic downtowns
- Lake Tahoe Passenger Ferry
- Longer Term
  - Lake-Valley Gondola



## Open for Business

- Team from private sector, Chambers & Business Council
- Improve permit processes & communication
- Make adjustment where needed



### 2013 Business Survey

Scale of 1-5 (5 - best)

Rate doing business with:

Planning & Building – 4.0

Engineering – 4.2

Public Works – 4.3

17-20

7/14

## Don't Leave Money on the Table!

- EDA\*
- HUD
- USDA
- RBEG\*
- SBA\*
- NDoT\*
- NCoT\*
- NCED
- DETR
- SHPO
- RDA\*



- Private Individuals\*
- Corporate Partners\*
- Businesses\*
- 31 Private Foundations
- Nevada Community Foundations\*
- In-Kind Match\*

\* Contributed to Economic Vitality projects/goals

## Tangible Benefits Distinctive Downtowns

Success of locally owned restaurants and boutique shops

Arts & culture entertainment

Coordinate improvements for pedestrians friendly & traffic calming atmosphere

Attractive to residents; encourage drive-through visitors to stop, shop & stay



2013 - MSG-38 businesses; Genoa-5 businesses

Minden: CVI Investments, \$3.1 M COD Renovation, Bently Heritage & Mill Distillery;

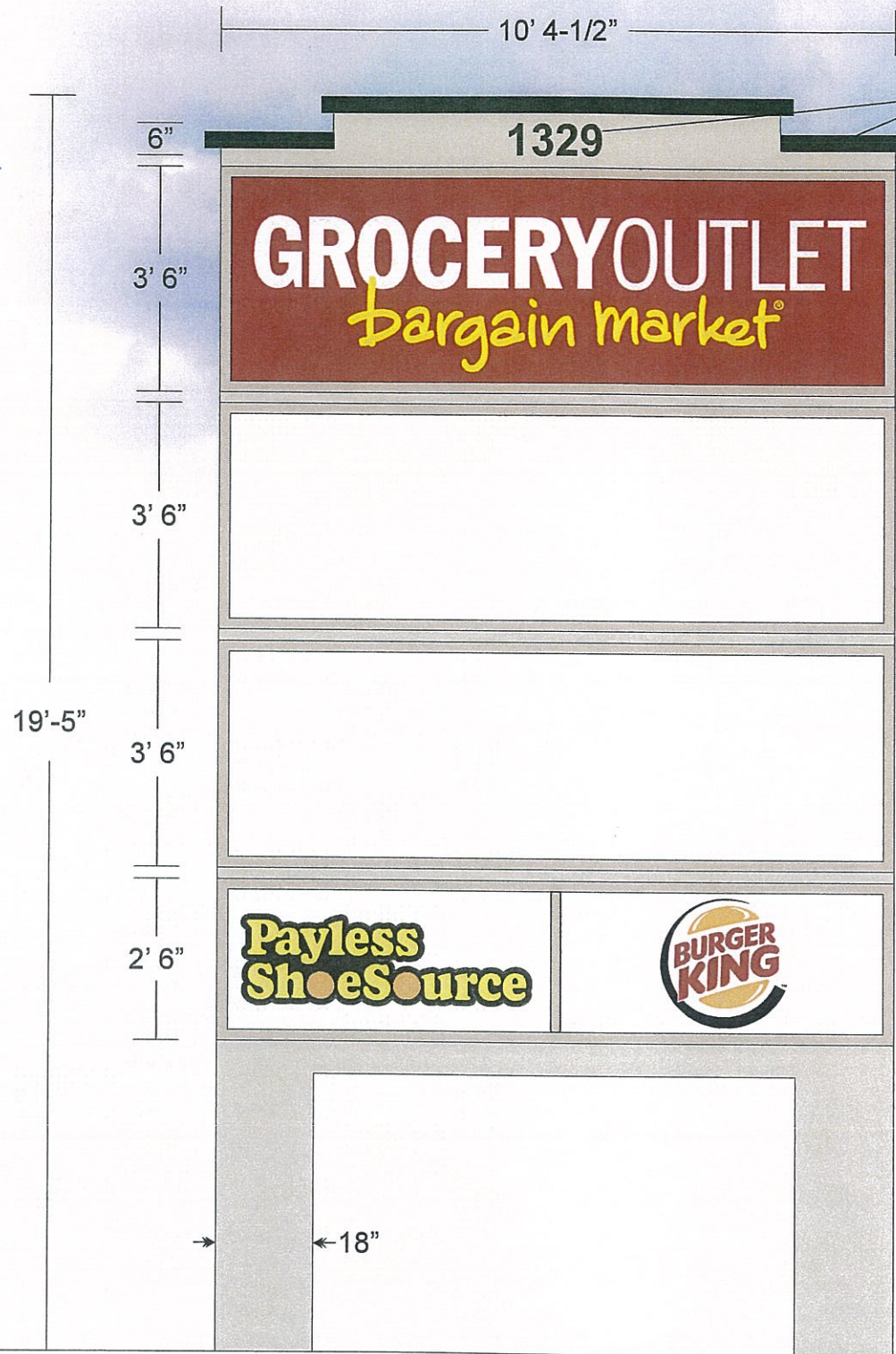
Stateline investments: Edgewood Lodge Project, Horizon & MontBleu

17-21

7/15







Guacamole #2144-10

Putnam Ivory #HC-39

Decatur Buff #HC-38

13"  
7"

Grocery Outlet: white lexan dark red #3630-73 & golden yellow #3630-125 vinyl decoration

alum construction cabinet & cladding  
tex coat and painted Putnam Ivory #HC-39  
Top Cornice painted Guacamole #2144-10  
Retainers painted Decatur Buff #HC-38

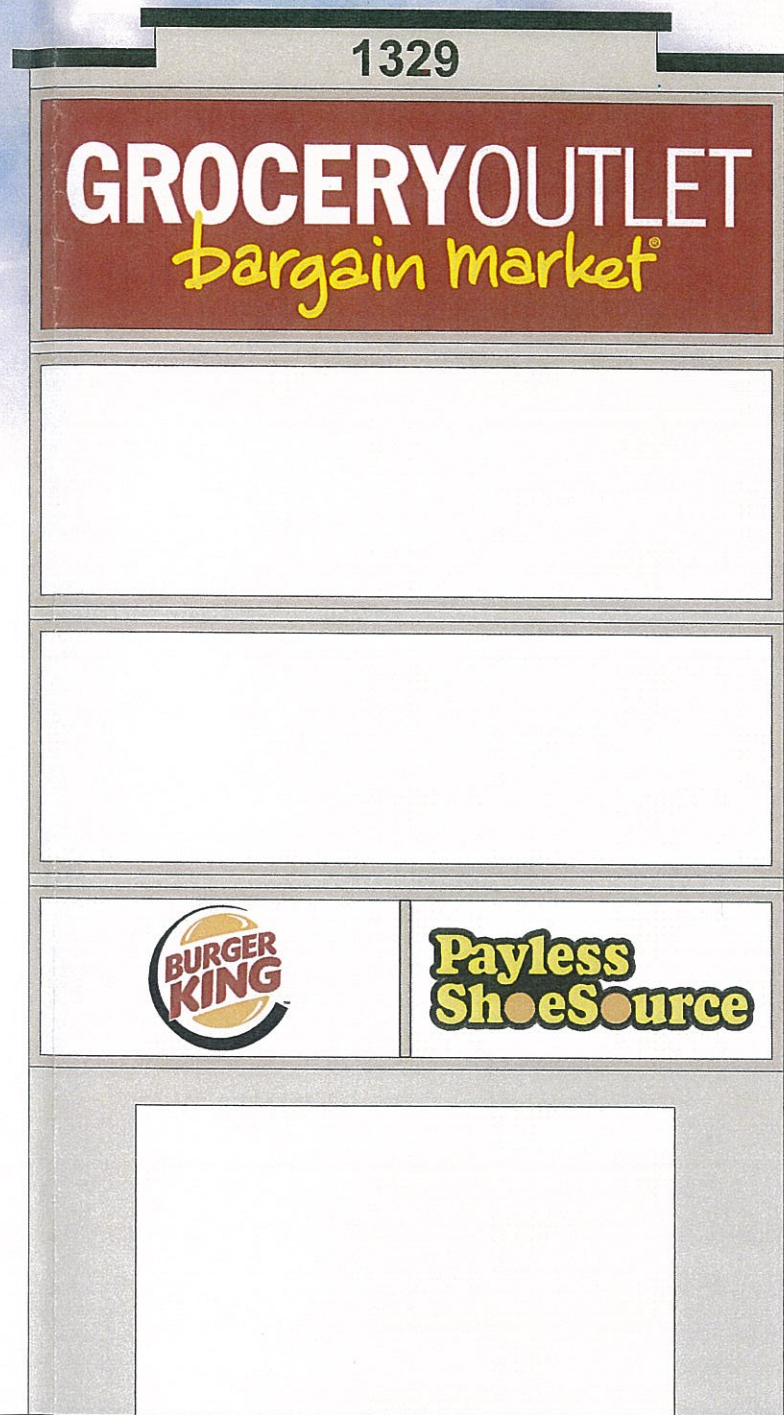
1/2" acrylic FCO address numerals  
painted Guacamole #2144-10

white lexan faces w/ 1st surface vinyl  
1-3/4" divider bar

UL approved fluorescent illumination

use existing 8" square steel posts  
& footing

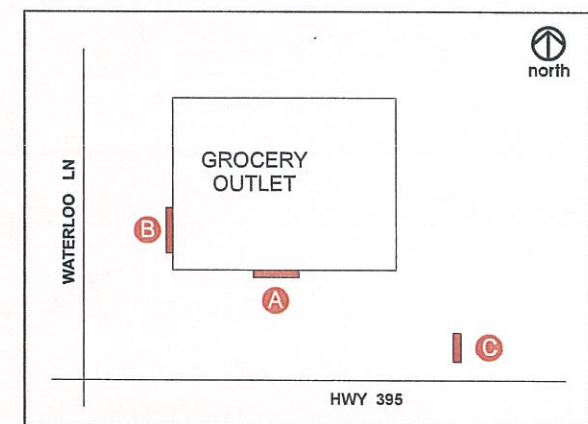
remove & junk existing cabinets &  
cladding



RECEIVED

APR 21 2014

DOUGLAS COUNTY  
COMMUNITY DEVELOPMENT



SITE PLAN

Sign C: Option - New D/F Illuminated Pylon/Tenant Sign  
Scale 3/8"=1'-0"

Sign C: Opposing side

17-22

17-22

<p>5201 Pentecost Drive Modesto, Calif. 95356 1-800-481-SIGN FAX (209) 543-1326 C.S.C.L. # 718965</p>	<p>JOB INFO</p> <p>JOB #: 000 CLIENT: GROCERY OUTLET CONTACT: DATE: 11-19-13 PROJECT LOCATION: 1329 HWY 395 (ste 12) GARDNERVILLE, NV</p>	<p>SALESPERSON: SEAN CAMPBELL DRAWN BY: CP PAGE 1 OF 1</p> <p>CLIENT APPROVAL _____ DATE _____ LANDLORD APPROVAL _____ DATE _____</p>	<p>FILE</p> <p>REVISIONS: 1-9-14 CP 1-14-14 CP 1-27-14 CP 4-16-14 CP</p> <p>SCALE: NOTED</p> <p>FILE NAME: GROCERY OUTLET- gardnerville</p>	<p>ELECT.</p> <p>120 Volt <input type="checkbox"/> 277 Volt <input type="checkbox"/> Other <input type="checkbox"/></p> <p>one box above MUST be checked prior to any mfg.</p>	<p>SPECIFICATIONS</p> <p>See Drawing for Specifications</p>

# Jacobs Family Berry Farm

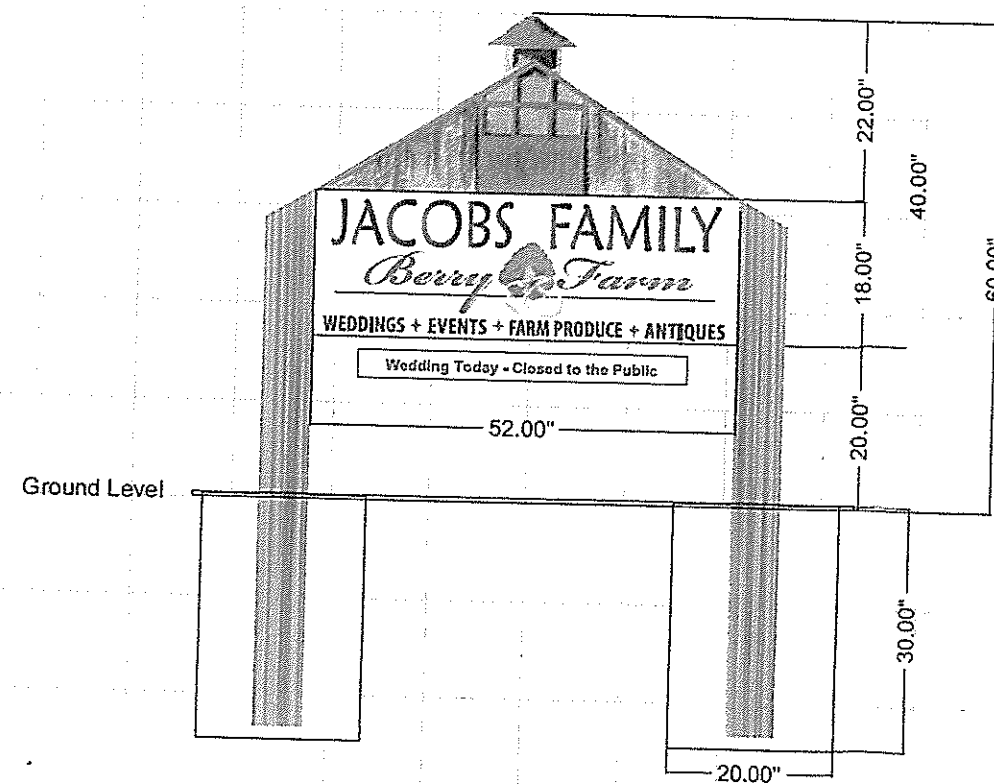
## Proposed Street Sign Design

1335 Centerville Lane, Gardnerville, NV 89410 APN 1220-04-201-004

Jack Diana Jacobs 775-782-3023

### Elevation Drawings – Front and Side Views

Scale: 1/2" = 1'



2 single-faced signs, 6"x8"x66" posts, 20"x30" concrete footings.

17-23

17-23

# Jacobs Family Berry Farm - Proposed Sign Location

1335 Centerville Lane, Gardnerville

Jack & Diana Jacobs 775-782-3023 APN 1220-04-201-004

Scale 1" = 30'



17-24

17-24

# 1407



MAIN STREET  
**Gardnerville**

NEVADA

**ADMINISTRATIVE  
OFFICES**

17-25

## Speed Statistics by Hour

### SpeedStatHour-11

**Site:** Deseret.2.ONS  
**Description:** West Side Deseret  
**Filter time:** 9:35 Friday, March 28, 2014 => 14:07 Thursday, April 17, 2014  
**Scheme:** Vehicle classification (Scheme F2)  
**Filter:** Cls(1 2 3 4 5 6 7 8 9 10 11 12 13 ) Dir(NESW) Sp(5,100) Headway(>0)

Vehicles = 1972

Posted speed limit = 37 mph, Exceeding = 0 (0.00%), Mean Exceeding = 0.00 mph

Maximum = 32.6 mph, Minimum = 5.4 mph, Mean = 16.8 mph

85% Speed = 20.1 mph, 95% Speed = 21.7 mph, Median = 17.0 mph

10 mph Pace = 12 - 22, Number in Pace = 1737 (88.08%)

Variance = 11.34, Standard Deviation = 3.37 mph

### Hour Bins (Partial days)

Time	Bin	Min	Max	Mean	Median	85%	95%	>PSL 37 mph		
0000	4	0.2%	15.2	20.6	17.1	15.7	16.6	20.4	0	0.0%
0100	11	0.6%	13.2	23.2	16.6	15.2	19.7	19.7	0	0.0%
0200	3	0.2%	12.9	20.7	16.0	14.1	20.6	20.6	0	0.0%
0300	14	0.7%	11.4	18.4	14.0	13.4	14.1	18.1	0	0.0%
0400	2	0.1%	17.5	22.0	19.8	17.4	21.9	21.9	0	0.0%
0500	8	0.4%	17.0	21.3	18.4	17.7	19.5	21.3	0	0.0%
0600	40	2.0%	6.6	21.8	16.2	15.9	19.9	20.6	0	0.0%
0700	96	4.9%	8.2	23.1	16.9	17.2	19.0	19.9	0	0.0%
0800	88	4.5%	5.4	24.5	16.5	16.6	20.1	21.5	0	0.0%
0900	134	6.8%	8.3	27.4	16.3	16.1	19.7	21.3	0	0.0%
1000	130	6.6%	8.2	23.1	17.0	17.0	20.1	21.7	0	0.0%
1100	164	8.3%	7.3	24.6	16.7	16.6	19.5	21.5	0	0.0%
1200	159	8.1%	7.7	23.8	16.6	16.8	19.7	21.0	0	0.0%
1300	144	7.3%	6.6	25.2	16.8	17.2	19.7	21.0	0	0.0%
1400	150	7.6%	7.9	26.5	17.4	17.2	21.3	23.5	0	0.0%
1500	169	8.6%	7.9	27.5	17.0	16.8	20.8	22.4	0	0.0%
1600	157	8.0%	6.5	32.6	17.2	17.4	20.6	22.1	0	0.0%
1700	147	7.5%	6.9	28.9	17.5	18.1	20.4	22.8	0	0.0%
1800	124	6.3%	9.4	26.9	17.1	17.2	20.1	22.1	0	0.0%
1900	91	4.6%	5.4	25.2	16.1	16.1	19.9	21.0	0	0.0%
2000	58	2.9%	8.9	22.4	17.0	17.0	19.9	21.0	0	0.0%
2100	43	2.2%	6.9	23.0	15.8	16.3	20.6	21.3	0	0.0%
2200	19	1.0%	12.3	22.0	17.7	18.1	19.7	21.0	0	0.0%
2300	17	0.9%	8.3	20.3	15.2	15.0	18.3	20.1	0	0.0%
----	1972	100.0%	5.4	32.6	16.8	17.0	20.1	21.7	0	0.0%

This was located in a position where people need to slow down at an intersection.  
 32.6 Max speed at 4:00 pm.

Wildrose:

85 % speed is 26 mph. Posted at 25 Not sure where the unit got 37 from?

I'm sure from my setup input data.

So they are speeding all the time there really is not one time specific (morning or Night) that stands out. But not too many of them to make the 85% speed higher.

Noon to 4:00 is the best time to write tickets. Then have a patrol officer there in the morning at 7:00 to 10:00 as well.

The majority of the volume of the traffic are respecting the speed limit. .

17-26

## Speed Statistics by Hour

### SpeedStatHour-10

**Site:** Wildrose.0.ONS  
**Description:** West side Wildrose  
**Filter time:** 9:29 Friday, March 28, 2014 => 14:04 Thursday, April 17, 2014  
**Scheme:** Vehicle classification (Scheme F2)  
**Filter:** CIs(1 2 3 4 5 6 7 8 9 10 11 12 13 ) Dir(NESW) Sp(5,100) Headway(>0)

Vehicles = 6109  
 Posted speed limit = 37 mph, Exceeding = 7 (0.11%), Mean Exceeding = 38.72 mph  
**Maximum = 42.1 mph, Minimum = 5.8 mph, Mean = 22.1 mph**  
 85% Speed = 26.4 mph, 95% Speed = 29.1 mph, Median = 22.1 mph  
 10 mph Pace = 17 - 27, Number in Pace = 4608 (75.43%)  
 Variance = 20.59, Standard Deviation = 4.54 mph

### Hour Bins (Partial days)

Time	Bin	Min	Max	Mean	Median	85%	95%	>PSL 37 mph		
0000	24	0.4%	13.8	32.8	24.4	23.5	28.2	31.8	0	0.0%
0100	15	0.2%	13.8	31.9	22.9	23.9	26.8	28.9	0	0.0%
0200	15	0.2%	11.1	35.6	24.9	25.7	31.1	33.8	0	0.0%
0300	20	0.3%	10.8	32.1	17.1	13.6	24.2	24.6	0	0.0%
0400	27	0.4%	13.7	35.9	22.0	21.7	25.9	28.6	0	0.0%
0500	30	0.5%	11.0	29.4	20.5	20.4	26.4	29.1	0	0.0%
0600	79	1.3%	11.1	32.8	22.6	23.0	27.3	30.4	0	0.0%
0700	237	3.9%	6.6	34.2	23.0	23.3	26.8	30.2	0	0.0%
0800	175	2.9%	7.2	36.0	21.9	22.1	26.2	29.3	0	0.0%
0900	416	6.8%	10.0	36.2	22.2	21.9	26.8	30.0	0	0.0%
1000	488	8.0%	5.8	32.5	21.5	21.7	25.3	27.5	0	0.0%
1100	623	10.2%	6.6	35.8	21.8	21.9	25.7	28.4	0	0.0%
1200	695	11.4%	6.9	36.7	21.8	21.7	25.9	28.4	0	0.0%
1300	570	9.3%	7.2	32.7	21.8	22.1	26.2	28.4	0	0.0%
1400	524	8.6%	7.6	37.2	23.0	23.3	27.3	29.5	2	0.4%
1500	471	7.7%	8.9	39.0	21.9	21.9	26.6	29.3	1	0.2%
1600	419	6.9%	7.8	42.1	22.7	23.0	26.6	29.1	1	0.2%
1700	392	6.4%	6.3	36.5	22.0	22.1	26.8	28.6	0	0.0%
1800	290	4.7%	7.7	40.0	22.6	22.4	26.4	29.3	1	0.3%
1900	247	4.0%	8.9	35.0	21.9	21.9	25.9	29.1	0	0.0%
2000	169	2.8%	9.4	35.1	22.1	22.1	26.4	31.3	0	0.0%
2100	102	1.7%	7.5	35.6	23.1	23.0	27.5	31.1	0	0.0%
2200	45	0.7%	12.0	38.2	23.2	22.8	27.3	32.4	1	2.2%
2300	36	0.6%	15.1	37.6	23.7	23.5	28.0	29.8	1	2.8%
----	6109	100.0%	5.8	42.1	22.1	22.1	26.4	29.1	7	0.1%

PEOPLE ARE SPEEDING ALL THE TIME ON WILDROSE. 42.1 MPH @ 4:00 PM GENERALLY MAX SPEED OF 35MPH EVERY HOUR. THERE IS NO TA PATTERN. MOST PEOPLE ARE DOING SPEED LIMIT - FEW WHO ARE EXCEEDING 30MPH EVERY HOUR.



**Tom Dallaire, P.E.**

Gardnerville Town Manager

1407 Highway 395 N.

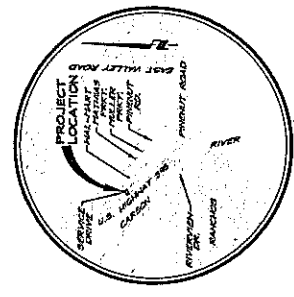
Gardnerville NV 89410

(p) (775) 782.7134

(f) (775) 782.7135

Email: [Tdallaire@co.douglas.nv.us](mailto:Tdallaire@co.douglas.nv.us)

17-27



VICINITY MAP  
SCALE: 1" = 1,000'

**PROJECT SUMMARY**

**INSURANCE:**  
 1. WORKERS COMPENSATION  
 2. LIABILITY  
 3. AUTOMOBILE LIABILITY  
 4. FLOOD DAMAGE

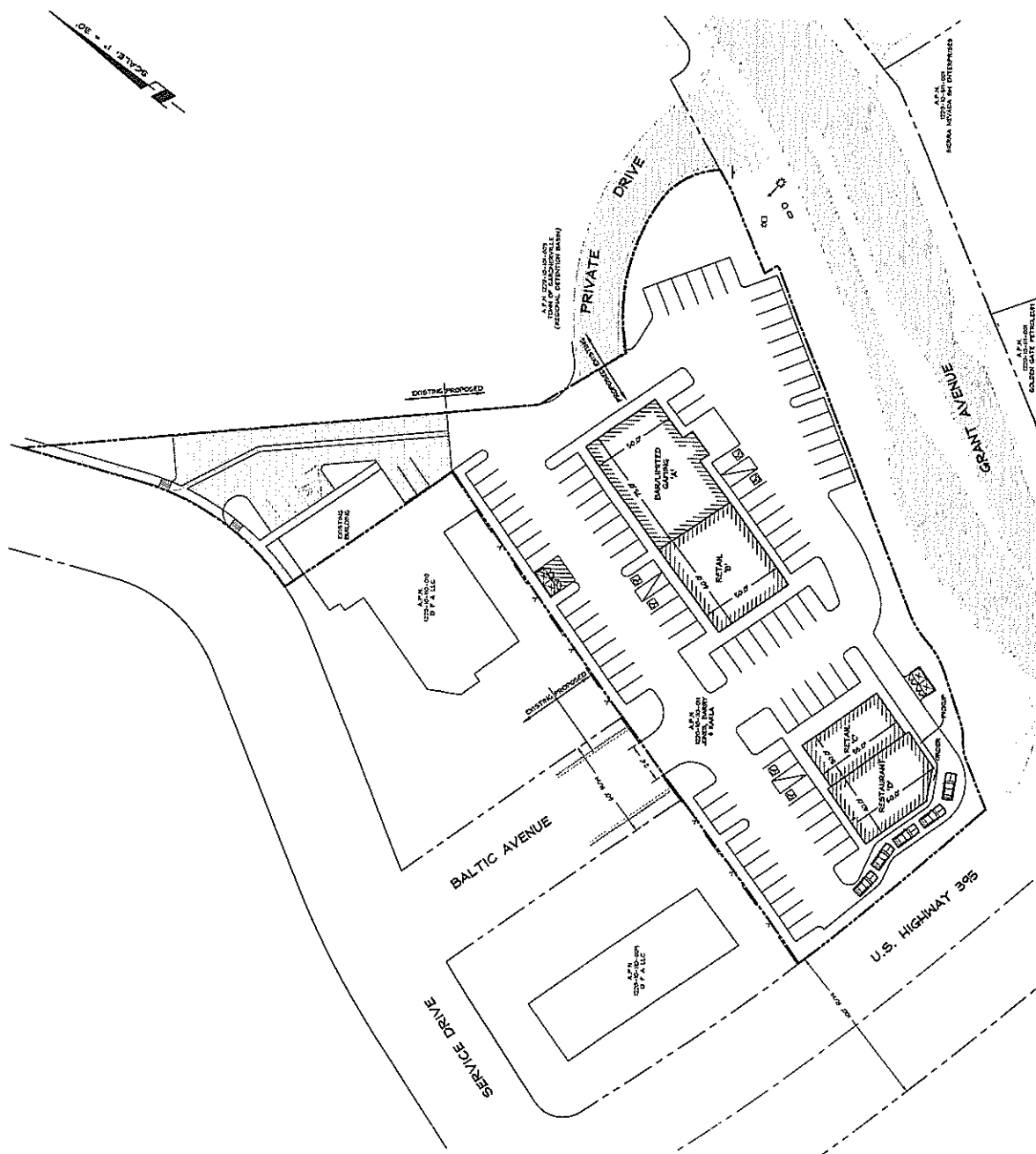
**PROJECT ADDRESS:**  
 100 SERVICE DRIVE  
 SECTION 10  
 TOWNSHIP 12 NORTH  
 RANGE 10 WEST  
 GRANDVILLE TWP #440

**APPLICABLE ZONING:**  
 COMMERCIAL (C2)  
 COMMERCIAL (C3)  
 COMMERCIAL (C4)  
 COMMERCIAL (C5)  
 COMMERCIAL (C6)  
 COMMERCIAL (C7)  
 COMMERCIAL (C8)  
 COMMERCIAL (C9)  
 COMMERCIAL (C10)  
 COMMERCIAL (C11)  
 COMMERCIAL (C12)  
 COMMERCIAL (C13)  
 COMMERCIAL (C14)  
 COMMERCIAL (C15)  
 COMMERCIAL (C16)  
 COMMERCIAL (C17)  
 COMMERCIAL (C18)  
 COMMERCIAL (C19)  
 COMMERCIAL (C20)  
 COMMERCIAL (C21)  
 COMMERCIAL (C22)  
 COMMERCIAL (C23)  
 COMMERCIAL (C24)  
 COMMERCIAL (C25)  
 COMMERCIAL (C26)  
 COMMERCIAL (C27)  
 COMMERCIAL (C28)  
 COMMERCIAL (C29)  
 COMMERCIAL (C30)

**ATTACHED:**  
 1. SITE PLAN  
 2. SITE PLAN S-1 FT  
 3. SITE PLAN S-2 FT  
 4. SITE PLAN S-3 FT  
 5. SITE PLAN S-4 FT  
 6. SITE PLAN S-5 FT  
 7. SITE PLAN S-6 FT  
 8. SITE PLAN S-7 FT  
 9. SITE PLAN S-8 FT  
 10. SITE PLAN S-9 FT  
 11. SITE PLAN S-10 FT  
 12. SITE PLAN S-11 FT  
 13. SITE PLAN S-12 FT  
 14. SITE PLAN S-13 FT  
 15. SITE PLAN S-14 FT  
 16. SITE PLAN S-15 FT  
 17. SITE PLAN S-16 FT  
 18. SITE PLAN S-17 FT  
 19. SITE PLAN S-18 FT  
 20. SITE PLAN S-19 FT  
 21. SITE PLAN S-20 FT  
 22. SITE PLAN S-21 FT  
 23. SITE PLAN S-22 FT  
 24. SITE PLAN S-23 FT  
 25. SITE PLAN S-24 FT  
 26. SITE PLAN S-25 FT  
 27. SITE PLAN S-26 FT  
 28. SITE PLAN S-27 FT  
 29. SITE PLAN S-28 FT  
 30. SITE PLAN S-29 FT  
 31. SITE PLAN S-30 FT  
 32. SITE PLAN S-31 FT  
 33. SITE PLAN S-32 FT  
 34. SITE PLAN S-33 FT  
 35. SITE PLAN S-34 FT  
 36. SITE PLAN S-35 FT  
 37. SITE PLAN S-36 FT  
 38. SITE PLAN S-37 FT  
 39. SITE PLAN S-38 FT  
 40. SITE PLAN S-39 FT  
 41. SITE PLAN S-40 FT  
 42. SITE PLAN S-41 FT  
 43. SITE PLAN S-42 FT  
 44. SITE PLAN S-43 FT  
 45. SITE PLAN S-44 FT  
 46. SITE PLAN S-45 FT  
 47. SITE PLAN S-46 FT  
 48. SITE PLAN S-47 FT  
 49. SITE PLAN S-48 FT  
 50. SITE PLAN S-49 FT  
 51. SITE PLAN S-50 FT  
 52. SITE PLAN S-51 FT  
 53. SITE PLAN S-52 FT  
 54. SITE PLAN S-53 FT  
 55. SITE PLAN S-54 FT  
 56. SITE PLAN S-55 FT  
 57. SITE PLAN S-56 FT  
 58. SITE PLAN S-57 FT  
 59. SITE PLAN S-58 FT  
 60. SITE PLAN S-59 FT  
 61. SITE PLAN S-60 FT  
 62. SITE PLAN S-61 FT  
 63. SITE PLAN S-62 FT  
 64. SITE PLAN S-63 FT  
 65. SITE PLAN S-64 FT  
 66. SITE PLAN S-65 FT  
 67. SITE PLAN S-66 FT  
 68. SITE PLAN S-67 FT  
 69. SITE PLAN S-68 FT  
 70. SITE PLAN S-69 FT  
 71. SITE PLAN S-70 FT  
 72. SITE PLAN S-71 FT  
 73. SITE PLAN S-72 FT  
 74. SITE PLAN S-73 FT  
 75. SITE PLAN S-74 FT  
 76. SITE PLAN S-75 FT  
 77. SITE PLAN S-76 FT  
 78. SITE PLAN S-77 FT  
 79. SITE PLAN S-78 FT  
 80. SITE PLAN S-79 FT  
 81. SITE PLAN S-80 FT  
 82. SITE PLAN S-81 FT  
 83. SITE PLAN S-82 FT  
 84. SITE PLAN S-83 FT  
 85. SITE PLAN S-84 FT  
 86. SITE PLAN S-85 FT  
 87. SITE PLAN S-86 FT  
 88. SITE PLAN S-87 FT  
 89. SITE PLAN S-88 FT  
 90. SITE PLAN S-89 FT  
 91. SITE PLAN S-90 FT  
 92. SITE PLAN S-91 FT  
 93. SITE PLAN S-92 FT  
 94. SITE PLAN S-93 FT  
 95. SITE PLAN S-94 FT  
 96. SITE PLAN S-95 FT  
 97. SITE PLAN S-96 FT  
 98. SITE PLAN S-97 FT  
 99. SITE PLAN S-98 FT  
 100. SITE PLAN S-99 FT  
 101. SITE PLAN S-100 FT

**PARKING SUMMARY**

BUILDING	USE	BUILDING SIZE	RATIO	REQUIRED	PROVIDED	AREA	SCALE	ENTIREMENT
1	INDUSTRIAL	2,400 SF	1:100	4	4	2.72	DA	100%
2	WAREHOUSE	2,700 SF	1:75	60	60	4.50	DA	100%
3	RETAIL	3,000 SF	1:200	12	12	2.84	DA	100%
4	RETAIL	1,800 SF	1:200	7	7	2.00	DA	100%
5	RESTAURANT	2,800 SF	1:100	28	28	2.72	DA	100%
<b>TOTAL</b>							<b>16.78</b>	<b>16.78</b>



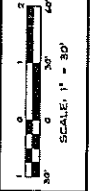
PRELIMINARY  
For Review Only

**R.O. Anderson**  
 REGISTERED PROFESSIONAL ENGINEER  
 LICENSE NO. 10000  
 EXPIRES 12/31/2024  
 DATE: 6/18/14 OF 1 SHEETS

ALTERNATE #6  
SITE PLAN

THE DIAMOND CENTER  
BARRY & KARLA JONES

**R.O. Anderson**  
 REGISTERED PROFESSIONAL ENGINEER  
 LICENSE NO. 10000  
 EXPIRES 12/31/2024  
 DATE: 6/18/14 OF 1 SHEETS



NO.	DATE	REVISION	BY