

Gardnerville Town Board

AGENDA ACTION SHEET



1. **For Possible Action:** Discussion on a request by Ken Hendrix, Jenuane Communities the Ranch, LLC, for a major design review for a 42 unit multi-family townhouse project. The subject property is located at Heybourne Road and Gilman Avenue in the MFR (Multi-family residential and SFR-8000/PD (Single Family residential – one-half acre minimum net parcel size) zoning district and within the Minden Gardnerville Community Plan (APN #1320-33-210-069; with public comment prior to Board action.
2. **Recommended Motion:** Continue this item if the prior item is continued until a plan can be prepared that addresses the concerns of staff. If a revised site plan is provided prior to the board meeting, then the board could approve the design review and provide applicable conditions from the attached staff report.
Funds Available: Yes N/A
3. **Department:** Administration
4. **Prepared by:** Tom Dallaire
5. **Meeting Date:** August 5, 2014 **Time Requested:** 20 minutes
6. **Agenda:** Consent Administrative

Background Information:

The 2.91 acre multifamily zoned property is part of the planned development for the Ranch at Gardnerville scheduled to be constructed in phase 7B, prior to 2035.

The applicant is proposing 14 (3 unit triplexes) for the 42 unit multifamily project. The building elevations match those of the existing development. They will be constructed by the same builder. The engineer is going to present the color materials and elevations of the proposed buildings at the meeting. They appear to fit within the development. A revised plan should be provided at the meeting indicating an acceptable width in the proposed roads, larger radii and an indicated location of the trash totes, then the board should approve the project and condition the items the board feels needs to be addressed, like RV parking, and pedestrian access.

7. **Other Agency Review of Action:** Douglas County N/A
8. **Board Action:**
 Approved Approved with Modifications
 Denied Continued

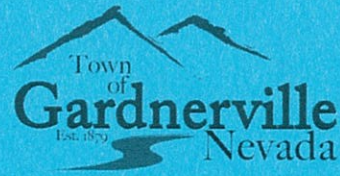
The following are the conditions identified by staff in the review of the attached proposed PD modification;

1. Town staff can support the reduction of the right-of-way to 32 feet. The road width should accommodate larger trucks in the development: U-hauls, fire and rescue vehicles, refuse and street sweepers will all need access to the private development. Provide roads that are couple feet wider? 20' of pavement is an alley width.
2. Provide recreational vehicle storage or a plan to address the need.
3. Provide areas for the trash totes to be placed off the narrow road to allow a car or two to pass while the trash collection services are taking place. Wider roads will help but there is not enough road space in this development for 42 cans. If dumpsters are decided to be utilized, then provide a location for dumpster storage.
4. Provide pedestrian access to and from the residential units to the offsite public parking and sidewalk system.
5. Cutting of Lasso Lane should be avoided at all costs. If it has to be cut, then cut the full width of Lasso and replace the section back to the concrete crosswalk where the water connections are going to be made. This pavement has not been accepted by the Town for maintenance. The pavement was placed just a few months ago.
6. The future ditch needs to be constructed and no longer bonded as it will need to be used prior to this development going in.
7. Stop, street signage and lights should be decorative in nature to match the town standards.
8. Curb cuts for the roadway entrances will need to provide handicap ramps straight through.
9. Provide colored stamped concrete to match the Ranch development at each entrance.
10. Provide information on the catch basin inserts and provide a maintenance schedule. Onsite and discharge storm drain facilities proposed are required to be maintained privately, including but not limited to storm water treatment devices, piping, catch basins, and retention/detention ponds, that will convey runoff into town maintained storm drain systems shall have a maintenance and operations plan reviewed and approved by the town. Applicant is required to submit such plan before improvement plans will be approved. Adequate funding for perpetual maintenance of such facilities must be demonstrated.
11. All irrigation and/or storm water conveyance facilities shall be piped, with exception of the Martin Slough and Park ditch. The Park ditch needs to extend from Gilman to the Martin Slough ditch. Ditch maintenance, path and pedestrian access shall be provided. The ditch needs to be constructed prior to the site improvements going in. The development cannot discharge into a bonded "future" ditch by others.
12. Where does the existing mail cluster box fit into this proposed development? Will the box need to be relocated. If so, it should be located on the opposite side of the street, on the town parcel, if possible.
13. How will the trucks enter the site for the import fill material to be delivered to the site? The development needs to identify a construction route for the project and where the structural fill material will be delivered from. This project exceeds the town board expectations of the development through phases 2b to be constructed using Chichester Drive as an access route. This is set for phase 7B and an alternative route needs to be provided. A construction route needs to be identified at the improvement plan review phase. Maybe partner with the Ranch developers and remove the Gilman concrete median for access off the highway during short truck runs of fill material from south valley.
14. The town will **not** accept dedication or maintenance of neighborhood monument signs and fences.
15. The following Standard Town Conditions of Approval shall apply:

- a. All administrative, engineering, or legal fees incurred by the Town in connection with reviewing the project shall be reimbursed and paid to the Town.
- b. Improvement plans shall be reviewed and approved by the Town's engineer.
- c. All drainage and agriculture irrigation facilities shall be piped and placed in the public right-of-way, *with the exception of Martin Slough and Park Ditch which shall remain open in this project.*
- d. Construction runoff and dewatering practices shall be in accordance with the appropriate permits obtained from the Nevada Division of Environmental Protection. Discharge into existing town storm drain systems will only be allowed upon written approval from the Town, and will be subject to discharge quality and storm drain cleaning requirements as set forth by the Town.
- e. Maintenance plans and level of service for landscape areas proposed for care by a homeowner's association are required to be submitted for review and approval by the town board, who will either recommend approval or denial to the Board of County Commissioners of the maintenance plan.
- f. Any damage to the town's existing infrastructure, including, but not limited to, streets, curb and gutter, sidewalks, or drainage systems caused by the development of the project shall be repaired or replaced by the developer.

Gardnerville Town Board

AGENDA ACTION SHEET



1. **For Possible Action:** Discussion on Draft Resolution 2014-01, a resolution by the Gardnerville Town Board adopting policy regarding opening invocations before meetings of the Town Board of Gardnerville; with public comment prior to Board action.
2. **Recommended Motion:** Based on attorney's report and board discussion.
Funds Available: Yes N/A
3. **Department:** Administration
4. **Prepared by:** Tom Dallaire
5. **Meeting Date:** August 5, 2014 **Time Requested:** 30 minutes
6. **Agenda:** Consent Administrative

Background Information: Last month the board discussed offering an invocation prior to town board meetings/special events and directed town council to provide a resolution and policy to the board this month. See attached resolution.

7. **Other Agency Review of Action:** Douglas County N/A
8. **Board Action:**
 Approved Approved with Modifications
 Denied Continued

RESOLUTION 2014-01

**A RESOLUTION OF THE GARDNERVILLE TOWN BOARD ADOPTING
POLICY REGARDING OPENING INVOCATIONS BEFORE MEETINGS
OF THE TOWN BOARD OF GARDNERVILLE**

WITNESSETH

WHEREAS, the Gardnerville Town Board (“Board”) is a duly authorized town board pursuant to Nevada Revised Statutes (“NRS”) Chapter 269 and Douglas County Code (“DCC”) 18.06; and

WHEREAS, the Board wishes to solemnize its proceedings by allowing for an opening invocation before each meeting, for the benefit and blessing of the Board; and

WHEREAS, the Board now wishes to adopt this formal, written policy to clarify and codify its invocation practices; and

WHEREAS, the Founders of this country recognized that American citizens possess certain rights that cannot be awarded, surrendered, nor corrupted by human power, and the Founders explicitly attributed the origin of these, our inalienable rights, to a Creator. These rights ultimately ensure the self-government manifest in our deliberative bodies, upon which we desire to invoke divine guidance and blessing; and

WHEREAS, in *Marsh v. Chambers*, 463 U.S. 783 (1983), the United States Supreme Court concluded, “The opening of sessions of legislative and other deliberative public bodies with prayer is deeply embedded in the history and tradition of this country. From colonial times through the founding of the Republic and ever since, the practice of legislative prayer has coexisted with the principles of disestablishment and religious freedom.” *Id.*, at 786; and

WHEREAS, the Board desires to adopt a policy consistent with the Supreme Court’s recognition that it is constitutionally permissible for a public body to “invoke divine guidance” on its work. *Id.*, at 792. Such invocation “is not, in these circumstances, an ‘establishment’ of religion or a step toward establishment; it is simply a tolerable acknowledgment of beliefs widely held among the people of this county.” *Id.*; and

WHEREAS, the Supreme Court has determined, “The content of [such] prayer is not of concern to judges where...there is no indication that the prayer opportunity has been exploited to proselytize or advance any one, or to disparage any other, faith or belief.” *Marsh*, 463 U.S. at 794-795; and

WHEREAS, this Board is not establishing a policy that defines the Constitutional limits for permissible public invocations but instead desires to adopt guidelines that are consistent with the guidance provided by the several courts that have considered the validity of public invocations, the most recent of which is the *Town of Greece v. Chambers*, 463 U.S. _____, 2014, WL 1757828; and

WHEREAS, the Board intends to adopt a policy that does not proselytize or advance any particular faith, or show any purposeful preference of one religious view to the exclusion of others; and

WHEREAS, the Board intends to adopt a policy that will not show a purposeful preference to one religious view over another by not permitting the faith of the person offering the invocation to be considered when extending an invitation; and

WHEREAS, the Board accepts as binding the applicability of general principles of law and all the rights and obligations afforded under the United States and Nevada Constitutions and statutes.

NOW, THEREFORE, BE IT RESOLVED by the Town Board of Gardnerville that the Board hereby adopts the following written policy regarding opening invocations before meetings of the Board, to wit:

1. It is the intent of the Board to allow a private citizen to solemnize the proceedings of the Gardnerville Town Board. It is the policy of the Board to allow for an invocation, which may include a prayer, a reflective moment of silence, or a short solemnizing message, to be offered before its meetings for the benefit of the Board.

2. Although the invocation may be listed in the program or schedule of events, it shall not be considered an agenda item for the meeting or part of the public business.

3. No member or employee of the Town or any other person in attendance at the meeting shall be required to participate in any prayer that is offered and such decision shall have no impact on the ability of the person to actively participate in the business of the Board.

4. The invocation shall be voluntarily delivered by an eligible member of the clergy or appointed representative of an organization from the Board's Assemblies List. To ensure that such person (the "invocation speaker") is selected from among a wide pool of representatives, on a rotating basis, the invocation speaker shall be selected according to the following procedure:

a. A member of the Board and Town counsel shall cause a database to be compiled and maintained (the "Assemblies List") of the assemblies and organizations with an established presence in Gardnerville and Douglas County that regularly meet for the primary purpose of sharing a religious perspective or exist for the betterment of the Town or county and their inhabitants (hereinafter referred to as benevolent organizations).

b. The Assemblies List shall be compiled from all available sources including the listing for "churches," "congregations," other religious assemblies or non-religious/ non-profit organizations that are devoted to the betterment of the Town and its inhabitants in databases maintained by the Town, suggestions from Board members, the annual phonebook distributed by Tahoe Telephone Directories, research from the Internet, and consultation with local neighborhood associations. All benevolent organizations with an established presence in the area are eligible to be

included in the Assemblies List, and any such organization may request inclusion in the Assemblies List by written request to the Chairman of the Board.

c. The policy is intended to be and shall be applied in a way that is all inclusive of every diverse religious assembly and benevolent organizations serving the citizens of Douglas County, irrespective of religious or irreligious affiliation. The Assemblies List is compiled and used for purposes of logistics, efficiency, and equal opportunity for all of the community's benevolent organizations, who may themselves choose whether to respond to the Board's invitation and participate. Should a question arise as to the authenticity of a benevolent organization, Town counsel shall refer to criteria used by the Internal Revenue Service in its determination of those organizations that would legitimately qualify for I.R.C. 501(c)(3) tax-exempt status.

d. The Assemblies List shall also include the name and contact information of any chaplain who may serve one or more of the fire department, law enforcement agencies or military organizations within the County.

e. The Assemblies List shall be updated, by reasonable efforts of the Town counsel, by December 15 of each calendar year.

f. Within thirty (30) days of the effective date of this policy, and on or about December 31 of each calendar year thereafter, the Board shall publish a notice in a newspaper of general circulation in Douglas County, shall post a notice in the Town Board's chambers, and on the Town's website which shall read:

TOWN BOARD OF GARDNERVILLE'S INVOCATION POLICY

The Town Board of Gardnerville makes it a policy to invite members of the clergy, religious representatives and representatives of other benevolent organizations in Gardnerville and Douglas County to voluntarily offer an invocation before the beginning of its meetings, for the benefit, blessing, wisdom and guidance of the Board. Any leader of a religious congregation or representative of a benevolent organization with an established presence in the local community, any chaplain for one of the local fire department, law enforcement agency or military units, are eligible to offer this important service at an upcoming meeting of the Board.

Any organization or individual willing to assist the Board in this regard, please send a written request at your earliest convenience to the Town of Gardnerville at 1407 Hwy. 395, Gardnerville, Nevada. Persons delivering the invocation are scheduled on a first-come, first-serve basis. The dates of the Board's scheduled meetings for the upcoming year are established by policy and are listed on the Board's website. If you have a preference among the dates, please state that request in your written request.

This opportunity is voluntary, and you are free to offer the invocation according to the dictates of your own conscience. To maintain a spirit of respect and ecumenism, the Board requests only that the opportunity not be exploited as an effort to convert others to the particular faith of the invocation speaker, nor to disparage any faith or belief different than that of the invocation speaker, nor to disparage any person by name or by inference.

TOWN BOARD OF GARDNERVILLE
CHAIRMAN

g. As the invitation notice indicates, the respondents to the invitation shall be scheduled on a first-come, first-serve basis to deliver the invocation.

h. In the event an eligible member of the clergy believes that the Board has not complied with the terms of this policy, the clergy member has the right to have the matter reviewed by the Board.

5. No invocation speaker shall receive compensation for his or her service.

6. No invocation shall exceed ninety (90) seconds in length.

7. The invocation shall be positive and uplifting and respectful of the diverse religions and spiritual makeup of Douglas County and the Town.

8. The invocation need not be religious in form but may be a thought, reading or moment of silence. The invocation speaker shall not ask members of the Board or audience to stand, bow their head, pray or other gesture. An invocation speaker may use a phrase such as "please join me".

9. The invocation shall not address any agenda item in a way to attempt to influence the Board's decision or mention anyone by name or by inference.

10. The invocation speaker shall not solicit membership or donations to a church or organization.

11. An invocation speaker who fails to follow this policy will not be invited to speak another invocation.

12. Should a scheduled invocation speaker fail to attend a meeting when scheduled, the Board will observe a moment of silence.

13. No guidelines or limitations shall be issued regarding an invocation's content, except that the Board shall request by the language of this policy that no invocation should proselytize or

advance any faith, or disparage the religious faith or non-religious views of others.

14. The Board shall make every reasonable effort to ensure that a variety of eligible invocation speakers are scheduled for the Board meetings. In any event, no invocation speaker shall be scheduled to offer an invocation at consecutive meetings of the Board, or at more than three (3) Board meetings in any calendar year. Should there be no requests or not enough sufficient requests to give the invocation at any of the monthly meetings of the Board, the Board shall cause persons to be invited on a random basis.

15. The Board shall not engage in any prior inquiry, review of, or involvement in, the content of any invocation to be offered by an invocation speaker.

16. To clarify the Board's intentions, as stated hereinabove, the following disclaimer shall be included in at least ten (10) point font at the top of any printed agenda or schedule of events published by the Board and shall be read aloud prior to the introduction of the invocation speaker:

"Any invocation that may be offered before the official start of the Board meeting shall be the voluntary offering of a private citizen, to and for the benefit of the Board. The views or beliefs expressed by the invocation speaker have not been previously reviewed or approved by the Board and do not necessarily represent the religious beliefs or views of the Board in part or as a whole. No member of the community is required to attend or participate in the invocation and such decision will have no impact on their right to actively participate in the business of the Board. Copies of the policy governing invocations and setting forth the procedure to have a volunteer deliver an invocation are available upon written request submitted to the Town Board of Gardnerville.

17. Shortly after the opening gavel that officially begins the meeting and the agenda/business of the public, the Chairperson of the Board shall introduce the invocation speaker and the person selected to recite the Pledge of Allegiance following the invocation, and invite only those who wish to show respect for the traditional observances and/or the Board to stand.

18. This policy is not intended, and shall not be implemented or construed in any way, to affiliate the Board with, nor express the Board's preference for, any faith or religious denomination. Rather, this policy is intended to acknowledge and express the Board's respect for the diversity of religious denominations and faiths represented and practiced among the citizens in Gardnerville and Douglas County. This policy shall in no way govern the statements or comments authorized by the Board's procedure for any member of the general public on any agenda item; this segment of the Board's agenda is intended to afford any member of the general public to make any statements protected by the First Amendment of the United States Constitution.

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19. This Resolution will be in effect for one year after its passage, and will expire unless renewed by the Board after public hearing and comment.

RESOLUTION PASSED this _____ day of August, 2014.

AYES:

NAYS:

ABSENT: _____

ATTEST:

TOM DALLAIRE, TOWN MANAGER
TOWN OF GARDNERVILLE

LINDA SLATER, CHAIRPERSON
GARDNERVILLE TOWN BOARD

APPROVED AS TO FORM AND CONTENT:

MICHAEL SMILEY ROWE, ESQ.
ROWE HALES YTURBIDE, LLP
TOWN COUNSEL

Gardnerville Town Board

AGENDA ACTION SHEET



1. **For Possible Action:** Discussion on the health and sanitation department funding and discussion of trash rates; with public comment prior to Board action.
2. **Recommended Motion:** Based on board discussion.
Funds Available: Yes N/A
3. **Department:** Administration
4. **Prepared by:** Tom Dallaire
5. **Meeting Date:** August 5, 2014 **Time Requested:** 30 minutes
6. **Agenda:** Consent Administrative

Background Information:

It has been four years since the town has implemented a rate increase. The idea behind waiting was to give business and residents a chance to be successful with the current downturn in the market. Staff needs some direction from the board on what the board would like to streamline in the current health and Sanitation billing practices.

See attached report.

7. **Other Agency Review of Action:** Douglas County N/A
8. **Board Action:**
 Approved Approved with Modifications
 Denied Continued



Linda Slater, Chairman
Lloyd Higuera, Vice Chairman
Ken Miller, Board Member
Mike Phillips, Board Member
Mary Werner, Board Member

MEMORANDUM

Date: July 26, 2014
To: Gardnerville Town Board
From: Tom Dallaire, P.E., Town of Gardnerville
Subject: Health and sanitation rate structure and billing practices.

Over the past four years, Town staff have streamlined the field collection operations and have reduced the time on the routes to be as efficient as possible. There are current practices administrative staff are taking in order to operate the H&S business that we are finding need to be improved. We need to take steps to reduce this effort by staff to stream line our administrative efforts and come up with a 5 to 10 year plan for the H&S fund to ensure its success.

There are really three services the department provides for its customers.

1. Residential bin pickup where we have one to two 95 gallons tote at each resident. We have one fee if you have a single 95 gallon tote or if you have 2-95 gallon totes. That does not seem right to me. It take extra time and more volume to dump the additional bin.
2. Commercial bin pick up and just over a half of those customers are charged a bin rental fee.
3. We also pick up green waste. While this reduces our dump tonnages which we are charged for, there is still a cost associated with this service, to have the staff drive a truck around town to pick up green waste. This is becoming to be a very popular program and we are doing this with two trucks now and will need a third shortly.

Staff is looking for direction from the board on the following items and if we can proceed with a rate schedule and change some of the ways we currently are doing business. We are getting very busy in the office with projects and town events and need to find a way to save time and effort so we can focus on the customer.

Things we need to take into consideration on when we looking at a rate structure and rates residents and business are paying for.

Commercial Service considerations;

Residential service considerations;

- A. Just have one service fee. No more trash and Land fill fee.
- B. We need to charge an extra tote fee. We are already stopped at the house to dump a bin. The space that the second bin adds to the truck is valuable and needs to be paid for. We are proposing an additional \$5.00 a month charge. That is \$15 per quarter, and returns \$48,660 if those customers keep the bin and pay the fee for the extra service. If not, then we will have up to 811 additional bins we can distribute to other new customers or replace customers older bins. Each bin costs almost \$60 each.
- C. Phase out the Minimum users. People are asking to join this all the time. Unless we offer a smaller can, many people want to use this service. Currently there are 37 users. They pay the minimum fee of \$15 per quarter. They customer can only have one bag in the tote to be dumped. The guys track this the best they can, but often time the adjacent neighbor needs more room and they fill the empty bin with their garbage and we call the minimum user and it becomes a he said she said battle. This is something we do not need. Do we want to offer a smaller bin to provide options to the customer? Or just have 95 gallon tote and green waste service. We offer this to all residents. Not all residents take advantage of that service.
- D. Do we want to do away with the 2nd bin and just offer a 2year bin free of charge to residential customers for a week during the fiscal year?

With the tonnage being recorded on the residential trash service we see an influx in new customers from the new development. We provide 811 extra 95 Gallon totes to a single family homes with no charge and we pick up green waste for free and that program taking off, increasing our operational costs to provide the service. So the fees are based on 2012 revenue and tonnage distribution between residential, commercial and green waste, staff estimates our current rates are \$12.46 low for the quarter in residential service. This will only get worse as we begin adding addition fees and monies into reserves for future projects and equipment.

Recycling Service

- A. Do we want to plan to implement a recycling program in the future, if so how far out? This will have to be something where we need to pay for the capital improvement and then provide the service. We will need a facility and staff to operate the facility and then contract to have it packaged and hauled off site. Or we can partner with someone that can provide the service and help pay for the facility. Either way such a facility is not provided for in the rates.

2014 "Staff Streamline" Recommendations for Gardnerville Health and Sanitation

1. Elimination of commercial bin rental fee
Consistent with the industry and will allow us to replace damaged wheels and bins.

2. If a business is on a route and scheduled, then they are billed per the route and schedule.
Currently field staff makes a judgment call on the fly if enough trash in a bin warrants a pickup and diligent records are transcribed in the field along with the office. This modification will save staff time on tracking and bin dumps. Both Drivers and Marie's time will be reduced dealing with the paperwork. We may look into digital option in the future.

3. Minimum Monthly Commercial Bin Pickup
We have 5 to 6 business not calling for pick up. Some with one pick up per year. We had a business with their own bin and one pickup in 2 years of which the trash was rotting.

4. Eliminating minimum residential user option – (Grandfather existing customers or phase out)
Minimum users get a large tote, to place one bag in each week. Staff has to watch and track this, there is nothing stopping an adjacent neighbor from dumping extra garbage in the large tote with one bag of garbage. Drivers record this and notify the office staff. Marie has to remove them from the minimum user list spending staff time on all levels.

5. Second Residential Tote Fee \$5 per month
Currently we provide a second trash tote for refuse without charge. This is not consistent with the industry. We also have to replace both totes on a regular schedule. This fee modification will offset the loss of commercial bin rental fees.

6. Consolidate trash and land fill fee into one Service Fee.

10 Year Goals for Gardnerville Health and Sanitation

1. Recycling Program

A transfer station will give us space to implement a recycling program. Reno has recently started a program and we are tracking its success.

2. Maintenance Shop Expansion

Our H+S department and Parks department are sharing space in the same buildings. Growth is limited now and some vehicles/equipment are being left outside to the elements.

3. GPS Tracking System

GPS tracking will keep better tabs on route efficiencies and permit improvements.

4. More?

Gardnerville Health and Sanitation Financial Snapshot

	2012	2013	2014
Total Revenue	\$ 922,520.81	\$ 895,563.91	\$ 914,199.47
Operating Expense	\$ 787,849.17	\$ 842,921.41	\$ 860,491.00
Profit to Reserves	\$ 134,671.64	\$ 52,642.50	\$ 53,708.47
Reserves End	\$ 405,161.00	\$ 526,544.00	\$ 380,385.00

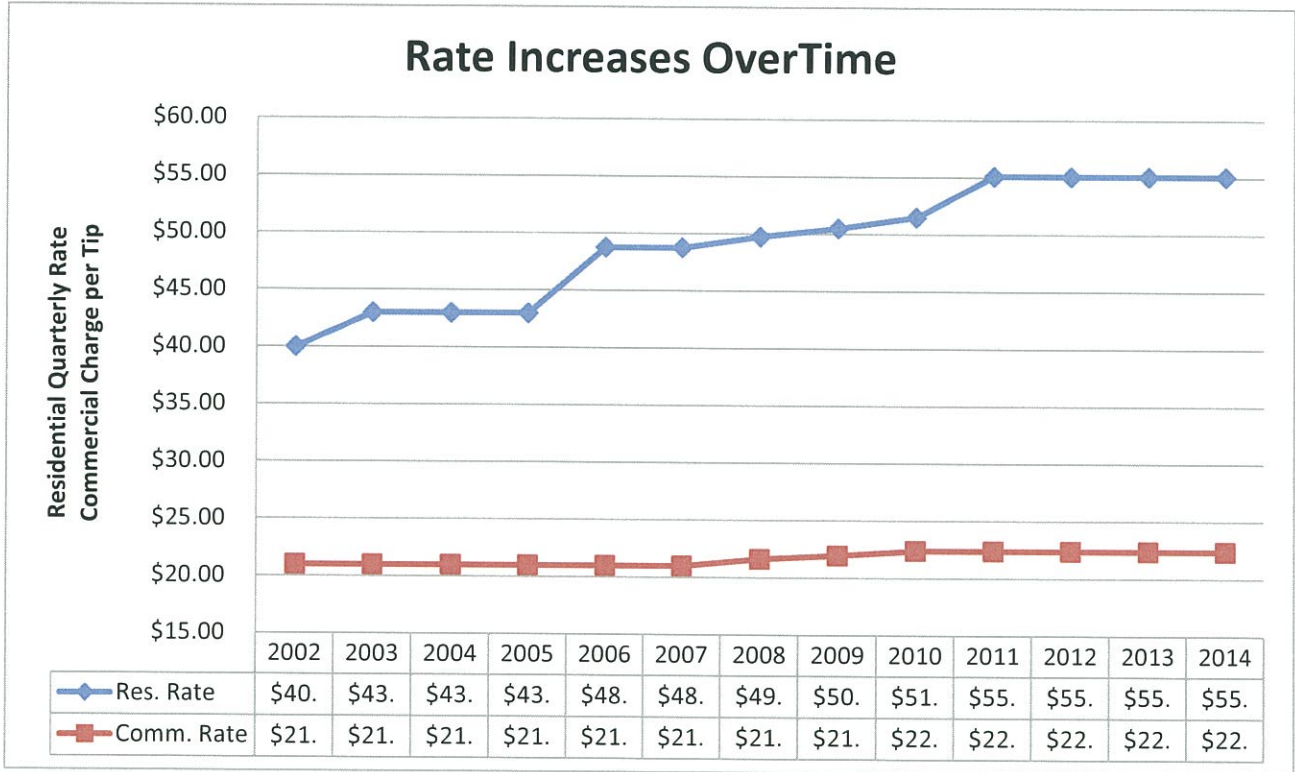
New Truck	Truck #615	Truck #616
	\$ 220,930.50	\$ 242,237.42

Figures from "Budget Performance report" 7/30/2014 GL

Rate Chart

YEAR	Res. Rate	Comm. Rate
2002	\$ 40.00	\$ 21.00
2003	\$ 43.00	\$ 21.00
2004	\$ 43.00	\$ 21.00
2005	\$ 43.00	\$ 21.00
2006	\$ 48.75	\$ 21.00
2007	\$ 48.75	\$ 21.00
2008	\$ 49.75	\$ 21.63
2009	\$ 50.50	\$ 21.96
2010	\$ 51.50	\$ 22.40
2011	\$ 55.10	\$ 22.40
2012	\$ 55.10	\$ 22.40
2013	\$ 55.10	\$ 22.40
2014	\$ 55.10	\$ 22.40

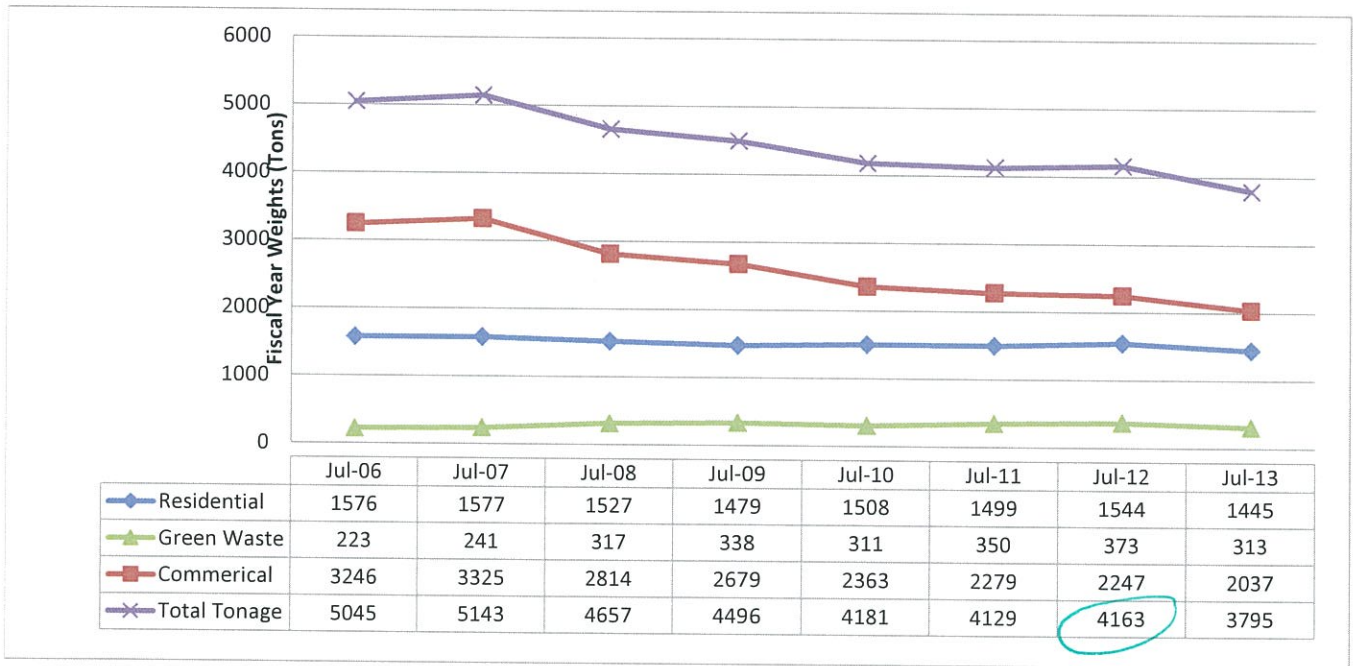
Handwritten notes: "no change" in green ink is written next to the Res. Rate for 2011-2014 and the Comm. Rate for 2011-2014.



Tonnage Summary

Fiscal Year		Fiscal year weights (tons)				Fiscal Year Total %		
Fiscal Year	Residential	Commerical	Green Waste	Total Tonnage	Res.	Com	Green	
Jul-05	Jun-06	4915	263	5178	94.9%		5.1%	
Jul-06	Jun-07	1576	3246	223	5045	31.2%	64.3%	4.4%
Jul-07	Jun-08	1577	3325	241	5143	30.7%	64.6%	4.7%
Jul-08	Jun-09	1527	2814	317	4657	32.8%	60.4%	6.8%
Jul-09	Jun-10	1479	2679	338	4496	32.9%	59.6%	7.5%
Jul-10	Jun-11	1508	2363	311	4181	36.1%	56.5%	7.4%
Jul-11	Jun-12	1499	2279	350	4129	36.3%	55.2%	8.5%
Jul-12	Jun-13	1544	2247	373	4163	37.1%	54.0%	8.9%
Jul-13	Jun-14	1445	2037	313	3795	38.1%	53.7%	8.3%

	2015		
Total Budgeted income	\$883,000.00		
Based on use actual 2014	\$336,100.76	\$473,966.78	\$72,932.46

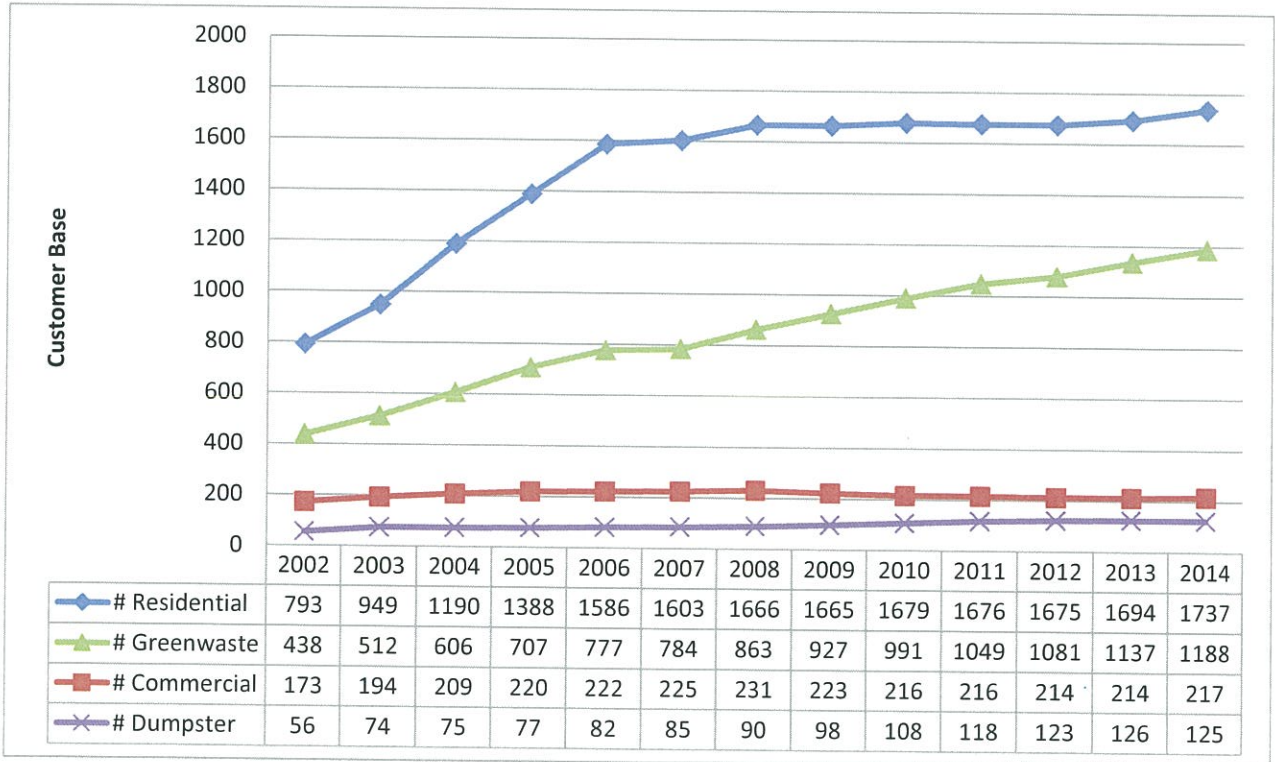


Combined residential and commercial tonnage

Not Complete Yet

Number of Customers

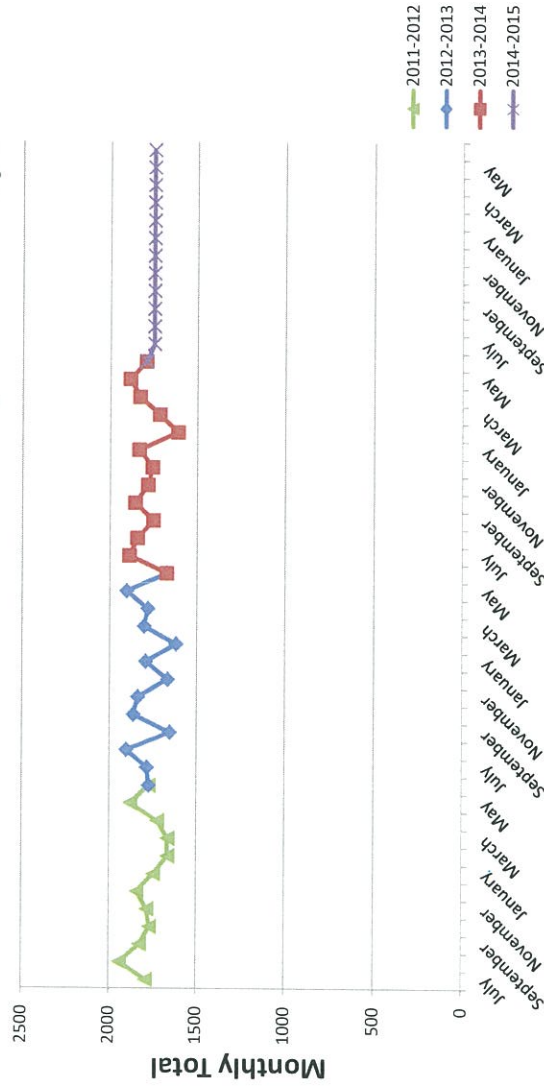
YEAR	# Residential	# Commercial	# Greenwaste	# Dumpster
2002	793	173	438	56
2003	949	194	512	74
2004	1190	209	606	75
2005	1388	220	707	77
2006	1586	222	777	82
2007	1603	225	784	85
2008	1666	231	863	90
2009	1665	223	927	98
2010	1679	216	991	108
2011	1676	216	1049	118
2012	1675	214	1081	123
2013	1694	214	1137	126
2014	1737	217	1188	125



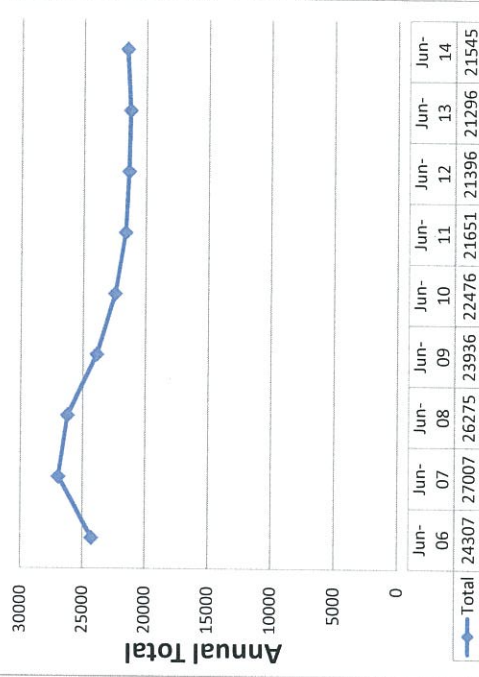
Commercial Dumpster Pick-Ups

	July	August	September	October	November	December	January	February	March	April	May	June	Total	Difference	Average
Jul-05	2156	2379	2232	2211	2235	2189	2242	1998	2271	1999	2397	2269	24307		2026
Jul-06	2162	2337	2237	2382	2242	2201	2411	2014	2271	2178	2344	2228	27007	2700	2251
Jul-07	2264	2326	2058	2423	2207	2159	2116	2107	2150	2178	2191	2096	26275	732	2190
Jul-08	2118	2071	2209	2216	1868	2014	1888	1719	1967	1879	1912	2075	23936	2339	1995
Jul-09	2010	1963	1920	1961	1847	1838	1737	1687	1940	1855	1851	1867	22476	1460	1873
Jul-10	1857	1922	1797	1798	1868	1884	1705	1596	1789	1767	1825	1843	21651	825	1804
Jul-11	1790	1940	1825	1767	1784	1841	1745	1663	1663	1724	1879	1775	21396	255	1783
Jul-12	1785	1905	1655	1864	1839	1667	1795	1620	1805	1783	1905	1673	21296	100	1775
Jul-13	1888	1842	1751	1855	1783	1756	1833	1611	1716	1830	1886	1794	21545	249	1795

Commercial Dumpster Pick-Ups



Dumtser Pick ups



Proposed changes in billing will result in a leveling of monthly dumpster pickups, streamline record keeping, and improve efficiency for the field personnel.

COMPARE LOCAL AGENCIES

Estimated and probably liberal-2006 was the year that tipping fees were waived and trip tickets were not collected.

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Transfer Station-per ton	\$63.88	\$70.20	\$72.90	\$77.77	\$82.27	\$82.27	\$85.76	\$95.15	\$93.80	\$94.19	\$99.68	\$100.82	\$102.43
Ormsby Landfill					\$40.00	\$40.00	\$40.00	\$50.00	\$50.00	\$58.00	\$58.00	\$58.00	\$58.00
Fees and Charges													
Douglas Disposal													
Residential-quarterly	\$45.75	\$50.28			\$58.80	\$61.71	\$61.71		\$68.16				\$ 73.29
Residential-extra can	\$45.75	\$50.28			\$58.80	\$61.71	\$61.71		\$5.01				\$ 73.29
2 yard commercial	\$17.98	\$19.76		\$20.98	\$21.98	\$23.06	\$23.06		\$25.48				\$ 27.38
2 yd bin rental-month	\$15.00			\$17.00	\$18.00	\$22.00	\$22.00		\$22.00				\$ -
Town of Minden													
Residential-quarterly	\$43.65	\$43.65	\$43.65	\$51.00	\$51.00	\$51.00	\$52.50	\$54.00	\$55.20				\$ 58.00
Residential-extra can	\$0.00	\$0.00	\$0.00	\$0.00	\$3.45	\$3.45	\$3.60	\$3.70	\$3.75				\$ 3.90
2 yard commercial	\$18.50	\$18.50		\$21.25	\$21.25	\$21.90	\$21.90	\$22.50	\$23.00				\$ 24.15
2 yd bin rental-month	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$ -
Town of Gardnerville													
Residential-quarterly	\$40.00	\$43.00	\$43.00	\$43.00	\$48.75	\$48.75	\$49.75	\$50.50	\$51.50	\$55.10	\$55.10	\$55.10	\$55.10
Residential-extra can	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2 yard commercial	\$21.00	\$21.00	\$21.00	\$21.00	\$21.00	\$21.00	\$21.63	\$21.96	\$22.40	\$22.40	\$22.40	\$22.40	\$22.40
2 yd bin rental-month	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$16.00	\$17.00	\$17.00	\$17.00	\$17.00	\$17.00

Based on a 10 ton load, it costs approximately \$488.71 to tip at Ormsby and \$833.61 to tip at the transfer station, including fuel, labor, tip fees, and \$1/mile wear and tear.

DDI does not charge bin rental for their customers

10-12

LIVE - Douglas County - LIVE
Town of Gardnerville 611 - 2015 Final Budget

Account Number Description	2015 Commissioner	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount	2010 Actual Amount
Revenues						
Department: 000 - Revenue						
Charges For Service						
344.300	505,000.00	486,757.25	503,494.25	502,764.24	497,382.88	499,010.85
344.301	0.00	661.50	530.00	370.00	406.50	513.50
344.310	343,000.00	336,234.61	347,636.20	347,289.24	343,443.33	344,535.18
344.315	30,000.00	34,022.38	35,773.17	34,872.51	34,398.63	33,983.55
344.316	0.00	103.00	78.00	137.00	61.00	190.00
344.317	0.00	348.00	505.00	2,190.75	340.00	167.00
360.810	5,000.00	7,085.72	7,724.71	7,240.27	6,243.82	7,032.86
Account Classification Total: RE20 - Charges For Service	\$883,000.00	\$865,212.46	\$895,741.33	\$894,864.01	\$882,276.16	\$885,432.94
Interest Revenue						
361.200	0.00	2,706.53	255.15	4,879.25	3,401.59	3,083.35
361.205	0.00	1,147.63	(1,147.63)	0.00	0.00	0.00
Account Classification Total: RE27 - Interest Revenue	\$0.00	\$3,854.16	(\$892.48)	\$4,879.25	\$3,401.59	\$3,083.35
RE30 - Miscellaneous Revenue						
360.800	0.00	2,275.00	615.06	1,564.55	0.00	150.00
360.820	0.00	75.00	100.00	0.00	75.00	75.00
Account Classification Total: RE30 - Miscellaneous Revenue	\$0.00	\$2,350.00	\$715.06	\$1,564.55	\$75.00	\$225.00
RE33 - Contributed Capital						
344.750	0.00	0.00	0.00	0.00	0.00	0.00
Account Classification Total: RE33 - Contributed Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RE35 - Other Financing Sources						
391.100	0.00	0.00	0.00	0.00	0.00	0.00
392.000	0.00	0.00	0.00	0.00	0.00	0.00
393.100	0.00	0.00	0.00	21,213.00	231,182.00	21,357.00
393.101	0.00	0.00	0.00	0.00	0.00	0.00
Account Classification Total: RE35 - Other Financing Sources	\$0.00	\$0.00	\$0.00	\$21,213.00	\$231,182.00	\$21,357.00
RE37 - Depreciation/Amortization						
360.849	0.00	0.00	0.00	0.00	0.00	0.00
360.850	0.00	0.00	0.00	0.00	0.00	0.00
Account Classification Total: RE37 - Depreciation/Amortization	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RE40 - Beg. Fund Bal./Reserves						
301.200	50,000.00	0.00	0.00	0.00	0.00	0.00
301.250	330,385.00	0.00	0.00	0.00	0.00	0.00
Account Classification Total: RE40 - Beg. Fund Bal./Reserves	\$380,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Department Total: 000 - Revenue	\$1,263,385.00	\$871,416.62	\$895,563.91	\$922,520.81	\$1,116,934.75	\$910,098.29
Revenues Total	\$1,263,385.00	\$871,416.62	\$895,563.91	\$922,520.81	\$1,116,934.75	\$910,098.29

12-19

LIVE - Douglas County - LIVE
Town of Gardnerville 611 - 2015 Final Budget

Account Number Description	2015 Commissioner	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount	2010 Actual Amount
Expenditures					
Department: 925 - Health & Sanitation					
Salaries & Wages					
510.000 Salaries & Wages	262,024.00	205,969.99	194,270.30	199,516.78	241,753.27
510.125 Salaries-Other	0.00	0.00	4,178.12	(10,170.21)	(1,909.76)
510.150 Board Compensation	15,300.00	15,300.00	13,550.00	14,786.27	14,586.84
511.165 Holiday Overtime	0.00	2,321.88	0.00	0.00	0.00
511.167 Vacation Payout	0.00	0.00	0.00	0.00	0.00
511.168 Vacation Buyback	0.00	0.00	0.00	0.00	0.00
511.169 Comp Payout	0.00	0.00	0.00	0.00	0.00
511.170 Overtime	3,500.00	0.00	0.00	0.00	0.00
511.171 Holidays	2,994.36	2,994.36	1,499.87	3,420.23	3,582.01
511.172 Comp Paid	9,758.04	11,163.59	8,608.17	12,852.82	16,357.27
511.173 Vacation	0.00	1,046.52	0.00	0.00	0.00
511.174 Sick	0.00	12,634.63	8,947.03	13,337.77	23,273.73
511.176 Call Back	0.00	7,994.46	2,837.77	10,567.73	10,943.08
516.120 Contract Salaries	0.00	112.35	0.00	110.10	127.70
Account Classification Total: EX10 - Salaries & Wages	\$280,824.00	\$258,132.23	\$234,852.26	\$244,421.49	\$308,714.14
Employee Benefits					
511.180 Benefits	0.00	0.00	0.00	0.00	0.00
511.181 Retirement	66,675.00	61,410.97	54,991.01	48,962.98	61,729.81
511.182 Pact Workers Comp	7,836.00	7,324.52	7,080.91	6,506.93	6,779.35
511.183 Group Insurance	48,238.00	43,144.67	40,791.02	41,939.97	58,540.37
511.184 Unemployment	1,311.00	1,170.63	1,145.69	1,023.37	1,387.36
511.186 Medicare	3,800.00	3,324.59	3,284.88	2,901.41	3,641.90
511.187 Uniform Allowance	0.00	0.00	0.00	0.00	0.00
511.188 Co. Dependent Insurance	0.00	0.00	0.00	0.00	0.00
511.190 Pact Other	0.00	391.64	401.47	328.79	908.38
511.195 Oasdi	196.00	0.00	0.00	0.00	0.00
511.202 OPEB Expense	0.00	0.00	6,208.00	2,696.00	0.00
Account Classification Total: EX15 - Employee Benefits	\$128,056.00	\$116,767.02	\$104,172.80	\$108,421.04	\$132,987.17
Services & Supplies					
520.055 Telephone Expense	3,500.00	3,370.53	3,061.80	3,085.54	4,067.33
520.060 Postage/Po Box Rent	4,200.00	4,019.02	3,756.77	3,260.89	2,964.33
520.064 Travel	1,000.00	219.54	0.00	0.00	0.00
520.072 Advertising	1,500.00	807.02	1,358.26	924.55	786.97
520.080 Insur.-Liability	8,900.00	8,656.14	8,859.79	7,996.14	8,995.57
520.084 Replacement & Repair	40,000.00	36,211.43	38,705.34	52,069.62	26,776.60
520.089 Power	2,800.00	2,458.47	2,857.17	2,575.91	2,890.29
520.090 Water	650.00	465.56	467.57	499.22	529.01
520.092 Heating	3,500.00	2,766.42	2,420.05	2,710.01	4,248.14
520.093 Utilities-Sewer	380.00	366.62	352.59	302.40	302.40
520.097 Maint B&G	2,500.00	15,640.10	1,394.37	8,247.33	1,792.55
520.098 Janitorial Services	1,350.00	1,020.00	924.98	1,062.50	935.00
520.107 Maint Equip	33,700.00	23,609.99	25,235.47	628.49	550.32
520.108 Maint Office Equip	0.00	0.00	0.00	0.00	0.00
520.110 Veh. Maint-Shop Parts	0.00	0.00	0.00	0.00	0.00
520.116 Veh. Maint-Co Shop	2,000.00	5,864.92	2,920.31	1,918.11	1,615.18
520.123 Deductable	0.00	0.00	0.00	0.00	0.00
520.130 Rents & Leases Bldgs	0.00	0.00	0.00	0.00	0.00

12-14

LIVE - Douglas County - LIVE
Town of Gardnerville 611 - 2015 Final Budget

Account Number Description	2015 Commissioner	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount	2010 Actual Amount
520.136 Rents & Leases Equipment	2,100.00	2,892.49	2,475.22	2,480.67	1,850.52	1,586.50
520.155 Licensing	250.00	114.50	41.00	234.00	57.00	114.00
520.169 EMRB Assessment	0.00	0.00	0.00	0.00	29.75	40.25
520.170 Memberships	0.00	0.00	0.00	0.00	0.00	0.00
520.187 Internet Expense	810.00	595.10	504.39	522.04	722.44	722.43
520.195 Street Sweeping	0.00	0.00	0.00	0.00	0.00	0.00
520.197 Landfill Expense	250,000.00	219,164.60	226,590.99	221,560.29	219,332.42	277,610.66
520.200 Training & Education	2,000.00	271.95	97.50	25.00	0.00	26.25
521.100 Professional Services	3,800.00	0.00	3,351.67	0.00	3,647.50	3,600.00
521.130 Legal Services	1,500.00	369.50	697.50	1,027.50	1,748.25	881.25
521.135 Legal-Collection Cost	500.00	(232.38)	(332.60)	(74.03)	79.49	257.05
521.140 Physicals	800.00	150.00	150.00	300.00	300.00	600.00
521.151 Drug/Alcohol Testing	0.00	0.00	0.00	0.00	0.00	0.00
521.160 Auditing	0.00	0.00	0.00	0.00	0.00	0.00
521.404 Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00
521.500 Admin & Overhead	18,117.00	0.00	0.00	0.00	0.00	0.00
532.001 Op. Supplies	0.00	0.00	0.00	0.00	0.00	0.00
532.003 Gas & Oil	45,000.00	38,161.98	39,924.12	43,820.63	37,519.60	27,987.59
532.028 Uniforms	3,200.00	2,421.49	2,104.85	2,463.08	1,842.16	2,291.09
532.055 Books & Periodicals	0.00	0.00	0.00	0.00	0.00	0.00
532.056 Subscriptions	50.00	26.30	325.55	26.00	26.00	26.00
532.109 Bottled Water	0.00	0.00	0.00	0.00	0.00	3.00
533.800 Office Supplies	3,000.00	3,061.13	2,967.40	2,836.14	2,743.73	4,013.77
533.802 Small Equipment	5,000.00	0.00	1,651.67	11,501.31	2,352.79	11,408.76
533.806 Software	5,400.00	2,993.50	3,470.80	2,106.00	2,455.14	2,852.19
533.813 Office Products Program	0.00	0.00	0.00	0.00	0.00	0.00
533.817 Small Projects	8,000.00	8,000.00	0.00	0.00	0.00	0.00
550.001 Miscellaneous Expenses	0.00	0.00	0.00	0.00	0.00	0.00
550.006 Fiscal Agent Charges	0.00	0.00	200.00	200.00	200.00	200.00
550.100 Bank Fees-Credit Card Processing	0.00	2,899.52	0.00	0.00	0.00	0.00
550.203 Collection Loss	0.00	(159.08)	1,315.64	525.39	0.00	0.00
Account Classification Total: EX20 - Services & Supplies	\$455,507.00	\$386,206.36	\$377,850.17	\$374,894.73	\$330,457.99	\$390,674.48
Difference in Landfill from budget to actual		30,835.40				
Debt Service						
521.300 Bond Issuance Costs	0.00	0.00	0.00	0.00	0.00	0.00
521.301 Bond Issue Cost Offset	0.00	0.00	0.00	0.00	0.00	0.00
550.003 Bond Principal	0.00	0.00	0.00	0.00	0.00	0.00
550.004 Bond Interest	0.00	0.00	0.00	0.00	0.00	0.00
550.021 Loan Principal	0.00	0.00	0.00	20,500.00	19,550.00	18,650.00
550.022 Loan Interest	0.00	0.00	0.00	713.43	1,631.54	2,507.31
550.990 Debt-Principal Offset	0.00	0.00	0.00	(20,500.00)	(19,550.00)	(18,650.00)
Account Classification Total: EX22 - Debt Service	\$0.00	\$0.00	\$0.00	\$713.43	\$1,631.54	\$2,507.31

12-15

LIVE - Douglas County - LIVE
Town of Gardnerville 611 - 2015 Final Budget

Account Number Description	2015 Commissioner	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount	2010 Actual Amount
Capital Outlay/Projects						
562.000 Capital Projects	60,000.00	22,470.00	0.00	0.00	0.00	0.00
562.200 Buildings	0.00	0.00	0.00	0.00	0.00	0.00
562.500 Infrastructure	0.00	0.00	0.00	0.00	0.00	0.00
563.990 Capital Project Offset	0.00	0.00	0.00	0.00	0.00	0.00
564.500 Machinery & Equipment	0.00	242,237.42	220,930.50	0.00	0.00	0.00
564.602 Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00
564.609 Data Processing Equipment	0.00	0.00	0.00	0.00	0.00	0.00
564.700 Motor Vehicles	0.00	5,000.00	0.00	0.00	0.00	0.00
564.990 Capital Outlay Offset	0.00	0.00	(220,930.50)	0.00	0.00	0.00
Account Classification Total: EX25 - Capital Outlay/Projects	\$60,000.00	\$269,707.42	\$0.00	\$0.00	\$0.00	\$0.00
Miscellaneous						
550.060 Loss On Asset Disposition	0.00	0.00	0.00	0.00	0.00	0.00
Account Classification Total: EX28 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Financing Uses						
618.700 Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00
Account Classification Total: EX30 - Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Depreciation						
550.027 Depreciation	80,600.00	49,890.12	69,267.10	72,820.90	64,916.01	67,544.77
Account Classification Total: EX33 - Depreciation	\$80,600.00	\$49,890.12	\$69,267.10	\$72,820.90	\$64,916.01	\$67,544.77
Amortization						
550.026 Amort - Bond Issue Costs	0.00	0.00	0.00	455.05	546.08	546.08
Account Classification Total: EX34 - Amortization	\$0.00	\$0.00	\$0.00	\$455.05	\$546.08	\$546.08
Ending Fund Bal/Reserves						
625.200 Operating Reserves	50,000.00	0.00	0.00	0.00	0.00	0.00
625.250 Capital Impr. Reserves	208,398.00	0.00	0.00	0.00	0.00	0.00
625.500 Buildings Reserve	0.00	0.00	0.00	0.00	0.00	0.00
Account Classification Total: EX35 - Ending Fund Bal/Reserves	\$258,398.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Department Total: 925 - Health & Sanitation	\$1,263,385.00	\$1,080,703.15	\$842,921.41	\$787,849.17	\$750,394.15	\$902,973.95
Expenditures Total	\$1,263,385.00	\$1,080,703.15	\$842,921.41	\$787,849.17	\$750,394.15	\$902,973.95
Fund Revenue Total: 611 - Gardnerville Health & San	\$1,263,385.00	\$871,416.62	\$895,563.91	\$922,520.81	\$1,116,934.75	\$910,098.29
Fund Expenditure Total: 611 - Gardnerville Health & San	\$1,263,385.00	\$1,080,703.15	\$842,921.41	\$787,849.17	\$750,394.15	\$902,973.95
Fund Net Total: 611 - Gardnerville Health & San	\$0.00	(\$209,286.53)	\$52,642.50	\$134,671.64	\$366,540.60	\$7,124.34
Revenue Grand Totals:	\$1,263,385.00	\$871,416.62	\$895,563.91	\$922,520.81	\$1,116,934.75	\$910,098.29
Expenditure Grand Totals:	\$1,263,385.00	\$1,080,703.15	\$842,921.41	\$787,849.17	\$750,394.15	\$902,973.95
Net Grand Totals:	\$0.00	(\$209,286.53)	\$52,642.50	\$134,671.64	\$366,540.60	\$7,124.34

12-16

**Town of Gardnerville
Health and Sanitation**

**Minden's comparison
Option 4**

**Streamline
Option 5**

Projected Summary			Option 1			Option 2			Option 3			Minden's comparison Option 4			Streamline Option 5			
2014/2015			7% overall increase			3% overall Increase			5% overall increase			Town fee at Minden rates			Stream Lined Compromise			
Customer Type	Fee	Number of Customers	Anticipated Annual Revenue	Fee	Number of Customers	Anticipated Annual Revenue	Fee	Number of Customers	Anticipated Annual Revenue	Fee	Number of Customers	Anticipated Annual Revenue	Fee	Number of Customers	Anticipated Annual Revenue	Fee	Number of Customers	Anticipated Annual Revenue
Customers:				7%	Residential Increase		3%	Increase		5%	Residential Increase		Match Town of Minden Rates		Match Town of Minden Rates			
Single Family (qtr)	\$ 55.10	1583	\$ 87,223	\$ 58.96	1583	\$ 93,329	\$ 56.75	1583	\$ 89,840	\$ 57.86	1583	\$ 91,584	\$ 58.00	1583	\$ 91,814	\$ 58.00	1583	\$ 91,814
Duplex (qtr)	\$ 110.21	17	\$ 1,874	\$ 117.91	17	\$ 2,005	\$ 113.51	17	\$ 1,930	\$ 115.71	17	\$ 1,967	\$ 116.00	17	\$ 1,972	\$ 116.00	17	\$ 1,972
Triplex (qtr)	\$ 165.32	3	\$ 496	\$ 176.87	3	\$ 531	\$ 170.26	3	\$ 511	\$ 173.57	3	\$ 521	\$ 174.00	3	\$ 522	\$ 174.00	3	\$ 522
4 plex (qtr)	\$ 220.42	8	\$ 1,763	\$ 235.83	8	\$ 1,887	\$ 227.01	8	\$ 1,816	\$ 231.42	8	\$ 1,851	\$ 232.00	8	\$ 1,856	\$ 232.00	8	\$ 1,856
6 plex (qtr)	\$ 330.63	1	\$ 331	\$ 353.74	1	\$ 354	\$ 340.52	1	\$ 341	\$ 347.13	1	\$ 347	\$ 348.00	1	\$ 348	\$ 348.00	1	\$ 348
Office-Residential (qtr)	\$ 55.65	36	\$ 2,003	\$ 55.64	36	\$ 2,003	\$ 53.56	36	\$ 1,928	\$ 54.60	36	\$ 1,966	\$ 52.00	36	\$ 1,872	\$ 52.00	36	\$ 1,872
Minimum User (qtr)	\$ 15.00	37	\$ 555	\$ 16.07	37	\$ 595	\$ 15.45	37	\$ 572	\$ 15.75	37	\$ 583	\$ 14.00	37	\$ 518	\$ 15.00	37	\$ 555
Extra Can (qtr)		811	\$ -	\$ -	811	\$ -	\$ -	811	\$ -	\$ -	811	\$ -	\$ 15.00	811	\$ 12,165	\$ 15.00	500	\$ 7,500
Green Waste		1188	\$ -		1188	\$ -		1188	\$ -		1188	\$ -		1188	\$ -		1188	\$ -
2 YD on Call	\$ 25.00	1	\$ 25	\$ 25.00	1	\$ 25	\$ 25.00	1	\$ 100	\$ 25.00	1	\$ 25	\$ 25.00	1	\$ 25	\$ 25.00	1	\$ 25
Residential Revenue		1737	\$ 377,080.88	\$ (25,827)	1737	\$ 402,908		1737	\$ 388,147		1737	\$ 395,376		1737	\$ 444,368		1737	\$ 425,856
Commercial Accounts	\$ 22.40	216		\$ 23.97	216		\$ 23.07	216		\$ 23.52	216		\$ 23.00	216		\$ 22.80	216	
Commercial Bin Rental	\$ 17.00	114	\$ 23,256	\$ 17.00	114	\$ 23,256	\$ 17.00	114	\$ 23,256	\$ 17.00	114	\$ 23,256	\$ -	114	\$ -	\$ -	114	\$ -
Commercial Dumpster Tips		22476	\$ 503,462		22476	\$ 538,705		22476	\$ 518,566		22476	\$ 528,636		22476	\$ 516,948		22476	\$ 512,453
Commercial Revenue			\$ 526,718			\$ 561,961			\$ 541,822			\$ 551,892			\$ 516,948			\$ 512,453
Solid Waste (tons) Expense																		
Carson	\$ (58.00)	3713	\$ (215,354)	\$ (58.00)	3713	\$ (215,354)	\$ (58.00)	3713	\$ (215,354)	\$ (58.00)	3713	\$ (215,354)	\$ (58.00)	3713	\$ (215,354)	\$ (58.00)	3713	\$ (215,354)
Douglas	\$ (102.48)	452	\$ (46,321)	\$ (102.48)	452	\$ (46,321)	\$ (102.48)	452	\$ (46,321)	\$ (102.48)	452	\$ (46,321)	\$ (102.48)	452	\$ (46,321)	\$ (102.48)	452	\$ (46,321)
Total Tonnage		4165	\$ (261,675)		4165	\$ (261,675)		4165	\$ (261,675)		4165	\$ (261,675)		4165	\$ (261,675)		4165	\$ (261,675)
Projected Income			\$ 903,799			\$ 964,869			\$ 929,969			\$ 947,268			\$ 961,316			\$ 938,309
Projected Expenses			\$ 878,061			\$ 878,061			\$ 878,061			\$ 878,061			\$ 878,061			\$ 878,061
Profit/Loss to Reserves			\$ 25,738			\$ 86,808			\$ 51,908			\$ 69,207			\$ 83,255			\$ 60,248

Profit is utilized for replacement of vehicles, equipment, and capital projects.

Special Notes:
We are saving \$44.48 per ton by taking refuse to Carson City

12-17

Gardnerville Town Board

AGENDA ACTION SHEET



1. **For Possible Action:** Discussion to approve ten (10) Gardnerville pictures to be enlarged and hung in the Douglas County Community Center; with public comment prior to Board action

2. **Recommended Motion:** Motion to approve picture numbers _____ to be sent to the Douglas County Community Center.

Funds Available: Yes N/A

3. **Department:** Administration

4. **Prepared by:** Tom Dallaire

5. **Meeting Date:** August 5, 2014 **Time Requested:** 15 minutes

6. **Agenda:** Consent Administrative

Background Information: At the January 2014 meeting the Board approved assisting in equipping and furnishing the new Douglas County Community and Senior Center to decorate the corridors and public spaces at a cost to the town of \$2000. Staff has gone through some of the older photos of Gardnerville and would like Board members to further refine what they would like to see in the community center. Please vote for the picture you like. Geoff will tally them before the meeting and can report the results during this item. Then we can discuss further which pictures we would like to see in there. Please keep in mind they are looking for historic pictures.

7. **Other Agency Review of Action:** Douglas County N/A

8. **Board Action:**

Approved

Denied

Approved with Modifications

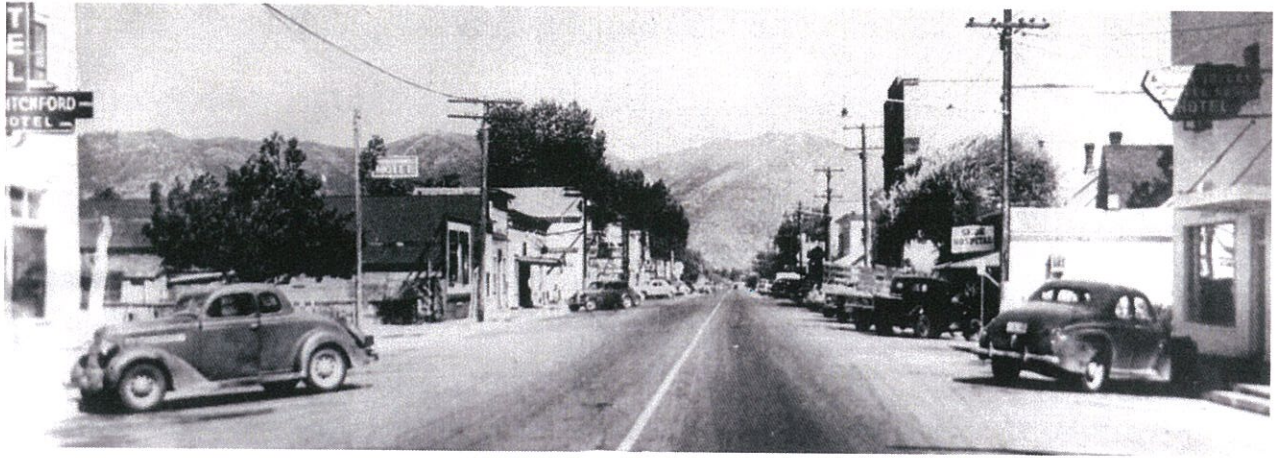
Continued

Gardnerville Historic Pictures
(Circle 10 of your favorite pictures)

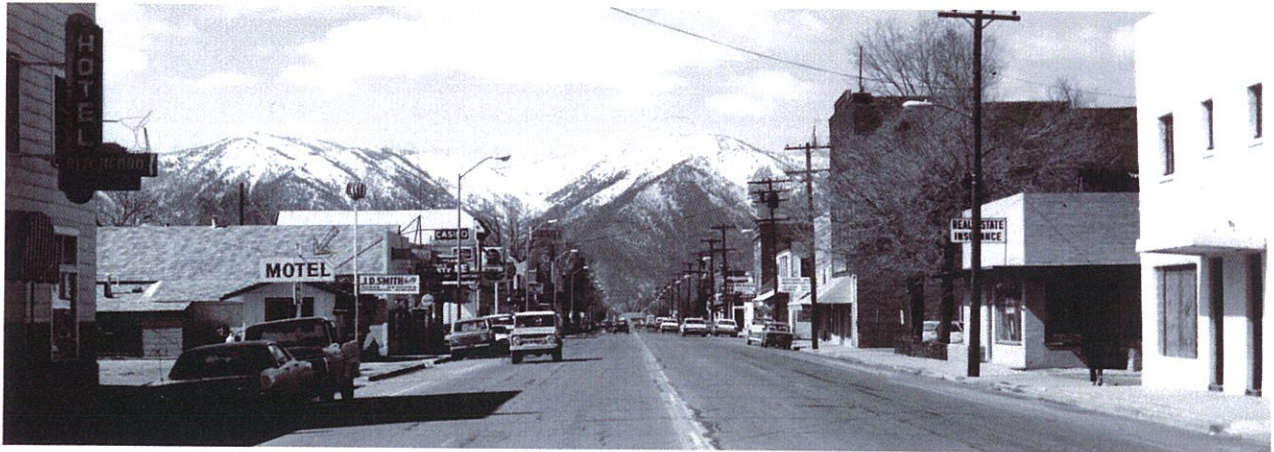
1	21	41	61
2	22	42	62
3	23	43	63
4	24	44	64
5	25	45	65
6	26	46	66
7	27	47	67
8	28	48	
9	29	49	
10	30	50	
11	31	51	
12	32	52	
13	33	53	
14	34	54	
15	35	55	
16	36	56	
17	37	57	
18	38	58	
19	39	59	
20	40	60	



U.S. 395 (looking west)



c. 1940



c. 1970



2002



2010

12-2



②

Description

Photo - Fourth of July Parade in Gardnerville with men on horseback.

1922

Photo #: 0018A-0003



③

Description

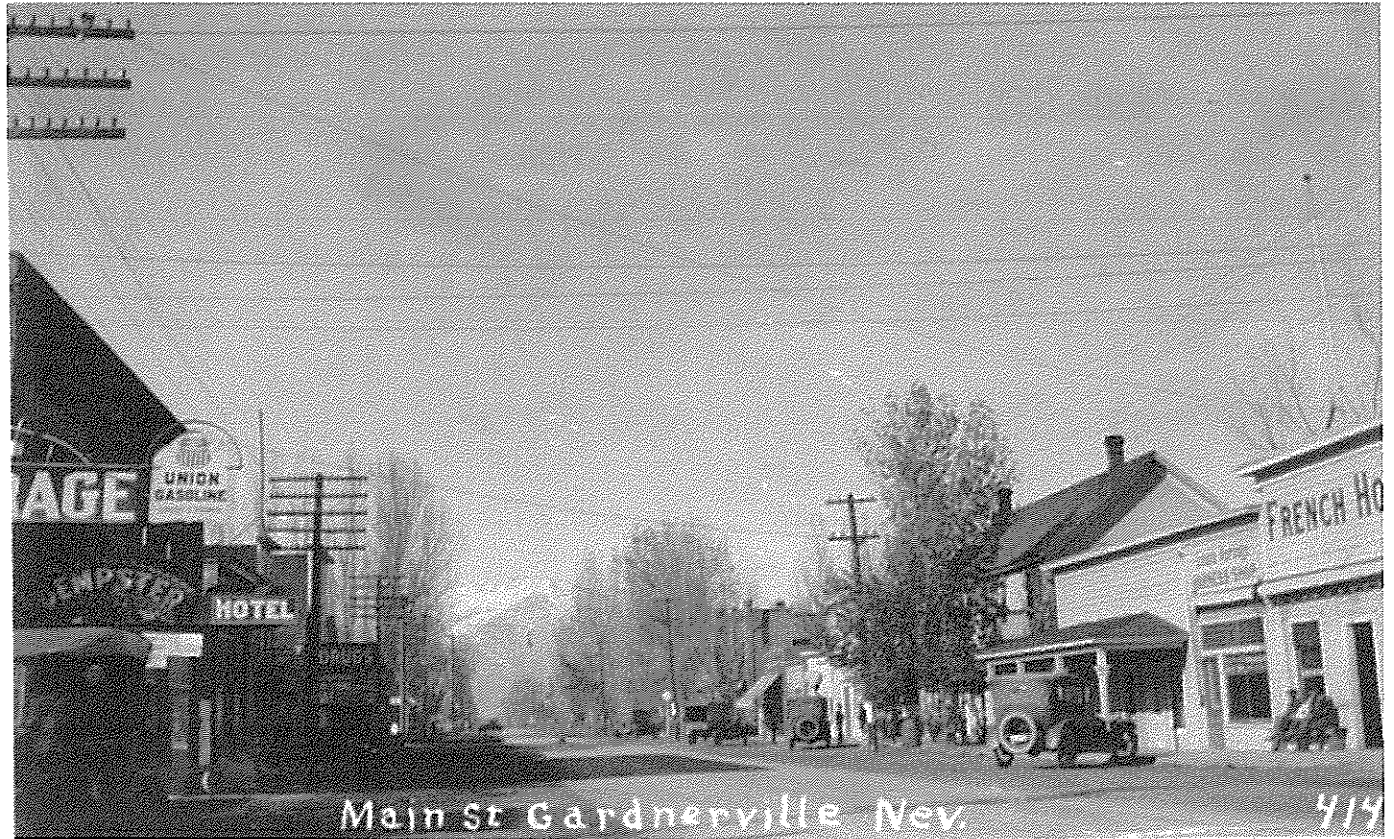
Photo set up as a postcard. Written on the front: "Douglas Milling & Power Co. Gardnerville NEV." Written on the back: "12 horse team used in freighting"/Old Graunke Mill.

Photo #: 0020-0005

People

Anderson, Verla Hellwinkel
Hellwinkel, Henry
Sarman, Fritz

12-4



④

Description

Photo set up as a postcard of 1920's street scene of Gardnerville. On the right behind the trees is the East Fork Hotel. On the left is the Dempster Ice Cream Parlor and Hotel. Page 95 in Carson Valley Book. Courtesy of Henry and Edna Frevert.

Photo #: 0007-0025

13-5



5

Description

Photo - Street scene of Gardnerville before 1920. First on the right is building brought from Virginia City about 1895 and now the J T Bar. On the far right is the Ritchford Hotel since destroyed by fire. Page 95 in Carson Valley Book. Courtesy of Henry and Edna Frevert

.Photo #: 0007-0024

13-6



6

Description

Photo - Main Street Gardnerville. Krummes Blacksmith Shop is on the right. (1) copy

Photo #: 0007-0030

13-7



⑦

Description

Photo - People lined up in a horseshoe shape posing for the photo in Gardnerville. *CIRCA 1900*

Photo #: 0018A-0006

13-8



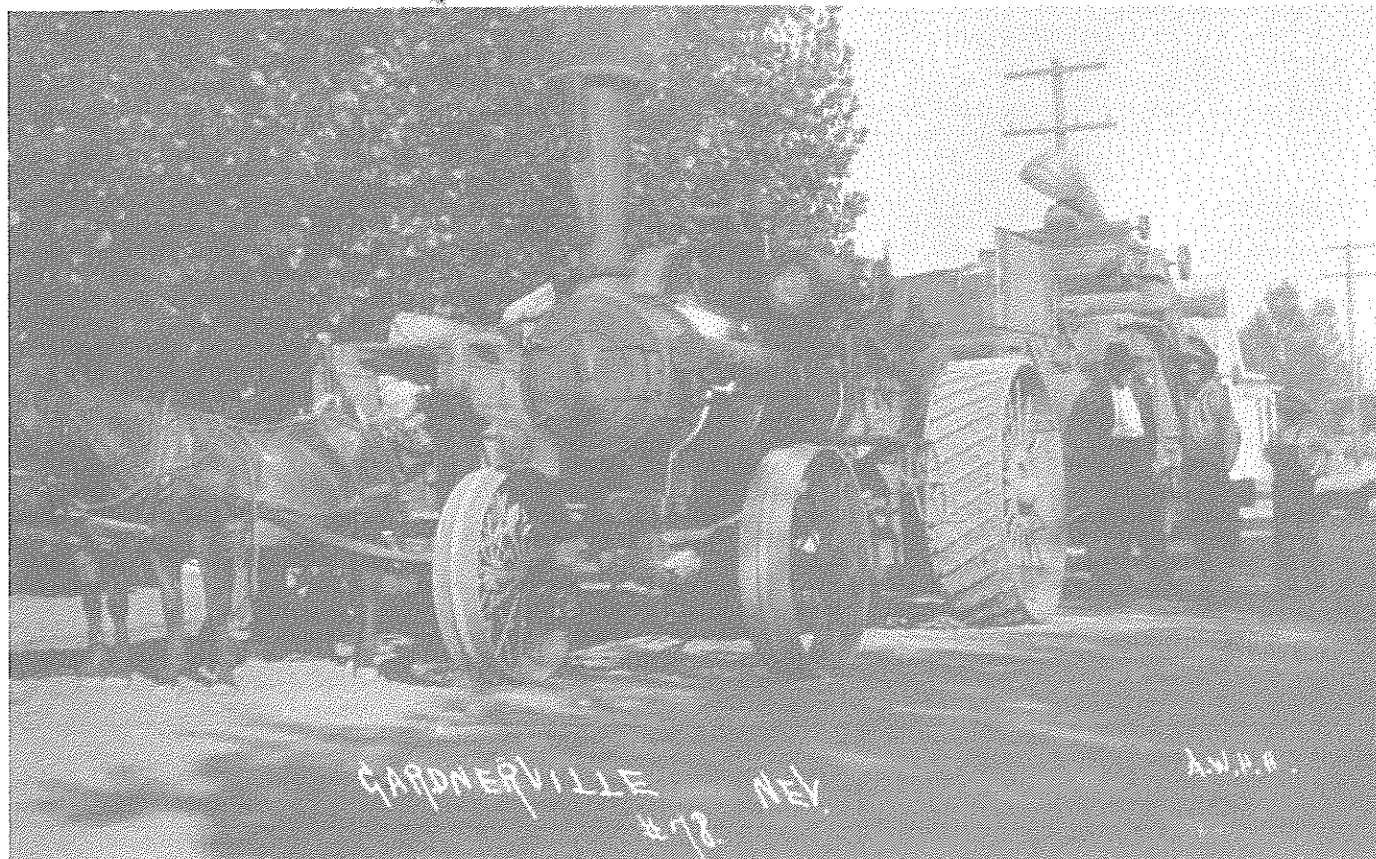
8

Description

Photo - Street scene of Gardnerville. The habit of moving houses to Gardnerville was common. Valhalla Hall is visible. (1) copy *CIRCA 1917*

Photo #: 0007-0028

13-9



9

Description

Photo set up as a postcard of "Gardnerville Nev.," showing steam engine tractor pulling a large piece of farm equipment. Notice the horse team pulling a wagon on the left.

Photo #: 0027-0008

People

Helberg, August Wilhelm Heinrich

13-10



TO

Description

Photo - 1938 Carson Valley flood Gilman and Douglas, Gardnerville

Photo #: 0017-0025

13-11



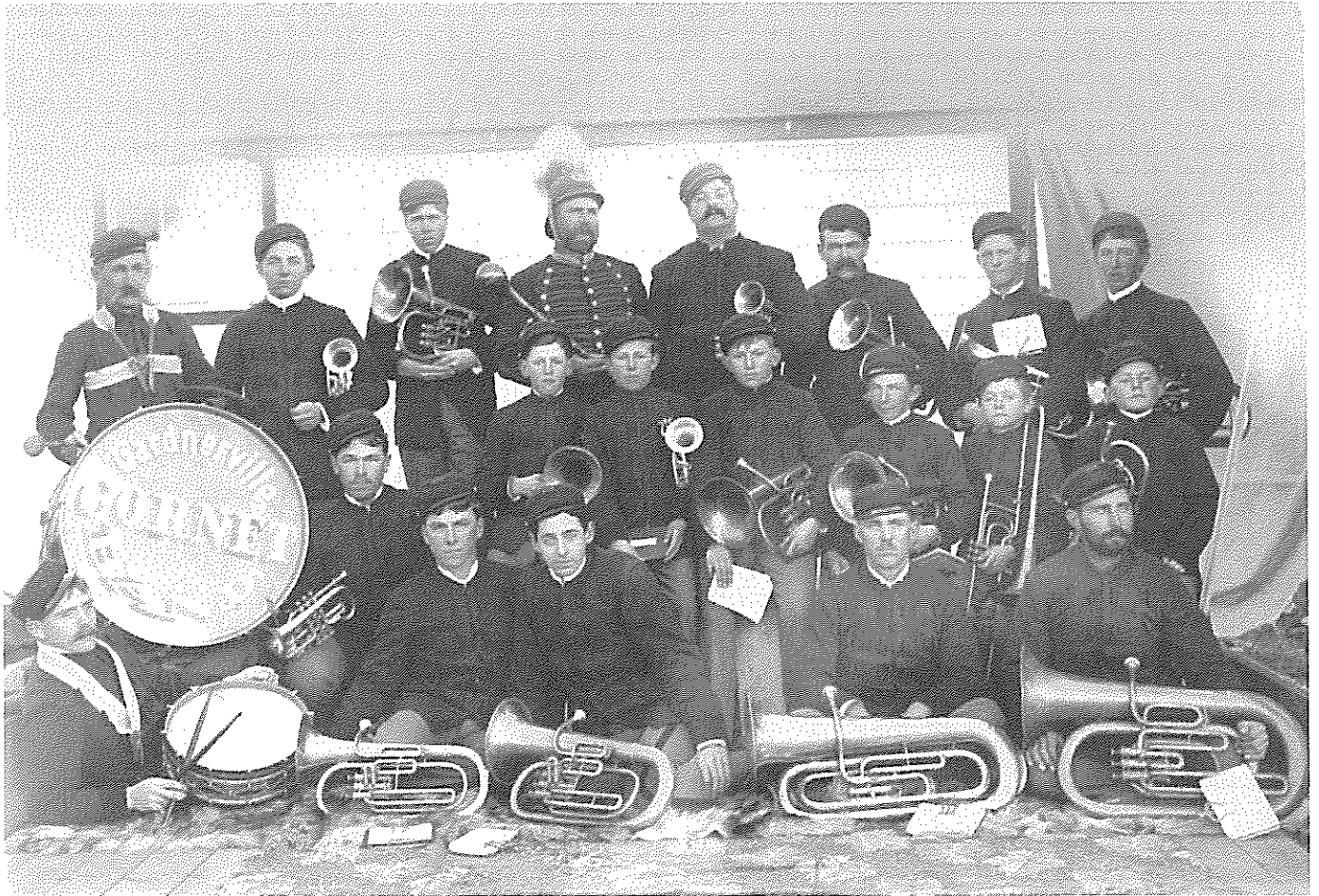
11

Description

Photo - Aerial view of Minden-Gardnerville 1940-41

Photo #: 0001-0008

12 + 13



12

Description

Photo - Gardnerville Cornet Band.

Typed on the back: About 1897 - 1901

Back Row: E. Jarvis, Fritz Luhrs, Will Rabe, Wm. King, George Brown, Martin Christensen, Lawrence P. Jacobsen, Will Nelson.

Second Row: Henry Berning, Carl Henningsen, Lawrence M. Jacobsen, Clarence Henningsen, Chris Frantzen, Billy Luhrs, Charles Elges

Front Row: Earl Christensen (by drum) Charlie Berning, Bert Selkirk, Henry Elges, Fritz Elges.

(see 0100-L-001)

Photo #: 0007-0022

People

Berning, Charlie

Berning, Henry

12-14



13

Description

Photo set up as a postcard of Main Street in Gardnerville.

Photo #: 0007-0008

People

Helberg, August Wilhelm Heinrich

13-15



14

Description

Photo - Gardnerville. Written on the intake sheet: "The Chris Neilsen sign on the snapshot was identified as being 'her Uncle's store,' said Mrs. Brooks (Jeanne) Park. Bertha Cardinal was a sister to Chris Neilsen. Bertha was Jeanne Park's mother.

Mrs. Leon Peck sent the snapshot to me because her husband said, "It was Gardnerville."

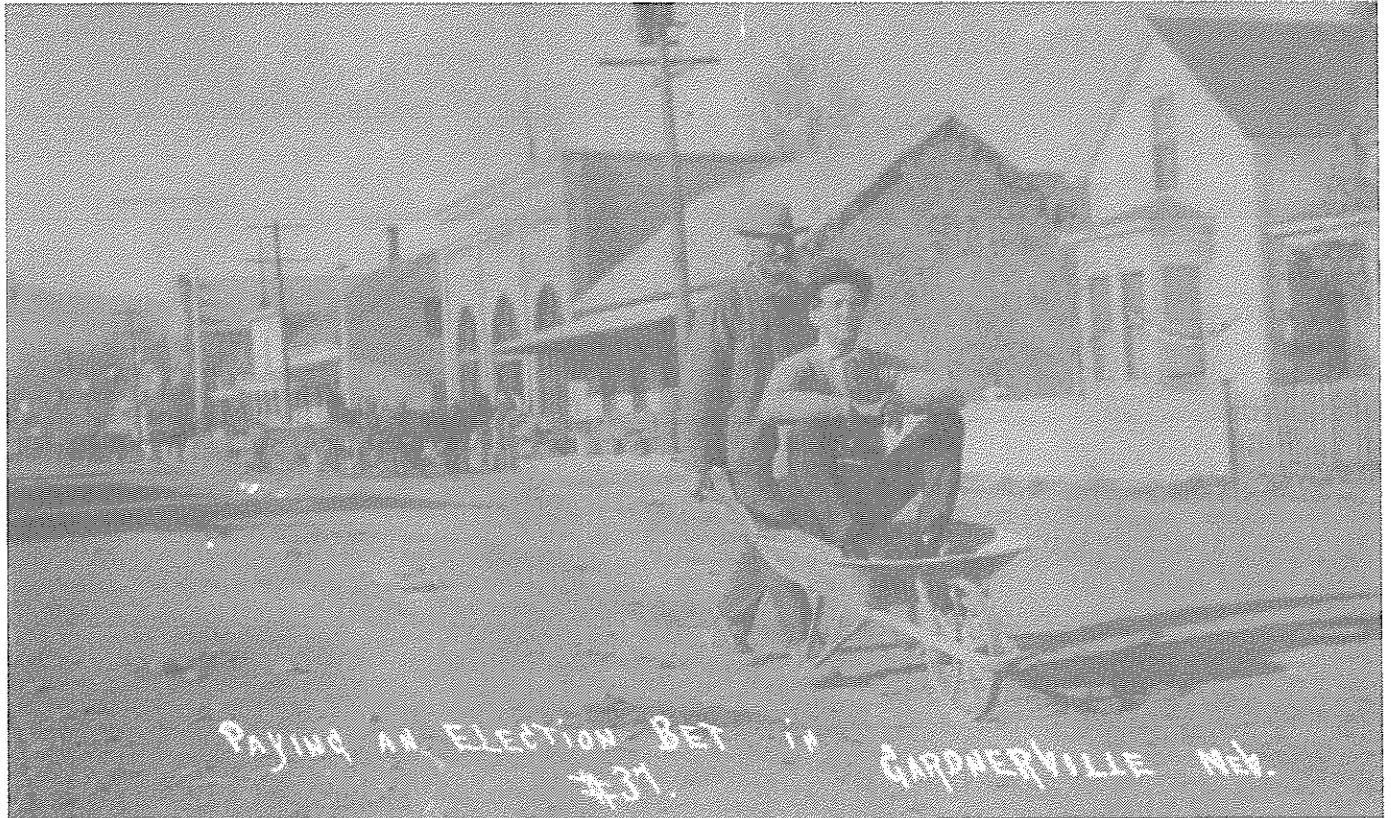
The Peck's used to live in Mountain City, Nevada, years ago. Mrs. Peck died in 1978. Sent to me in a letter from a friend who was sorting her belongings before moving from Blackfoot, Idaho, August 13, 1976, to Boise, Idaho, Mrs. Leon L. Peck."

Photo #: 0007-0007

People

Neilsen, Chris

13-16



15

Description

Photo set up as a postcard of "Paying an Election Bet in Gardnerville, Nev. #37 A.W.H.H." Main St. Christ Larson is pushing Mathias Jepsen in a wheelbarrow. Circa 1900
(2 copies)

Photo #: 0044B-0012

People

Jepsen, Mathias
Helberg, August Wilhelm Heinrich
Larson, J. C. "Christ"

13-17



16

Description

Photo - Gardnerville Baseball team

Written on a separate paper: "L - R Edwin Millar, Frank Holman, Art Nelson, Fred Way, Henry Lange, Arendt Jensen, Harry Millkes. Lower left to right: Fred Beck, Hans Jensen, John Ellis, Otto Heitman. Dates from 1918-1920.

Heitman Family collection

Photo #: 0034A-0006

People

Millar, Edwin
Holman, Frank
Nelson, Art
Way, Fred
Lange

13-18



17

Description

Photo - Main Street in Gardnerville showing the Ritchford Hotel and the Minden-Bridgeport Stage (car).

Photo #: 0007-0050

12-19



18

Description

Photo set up as a postcard of Main Street scene, Gardnerville. The IOOF Hall, Theater, Howard Bros., Drug stores and cars are in the photo. Before 1920.

Photo #: 0007-0037

13-20



19

Description

Postcard entitled "Street Scene - Gardnerville" Date unknown, Early 20th Century

13-21



20

Description

Photos - Taken in front of Gardnerville Elementary School with Consolidated School District A written on the fascia.

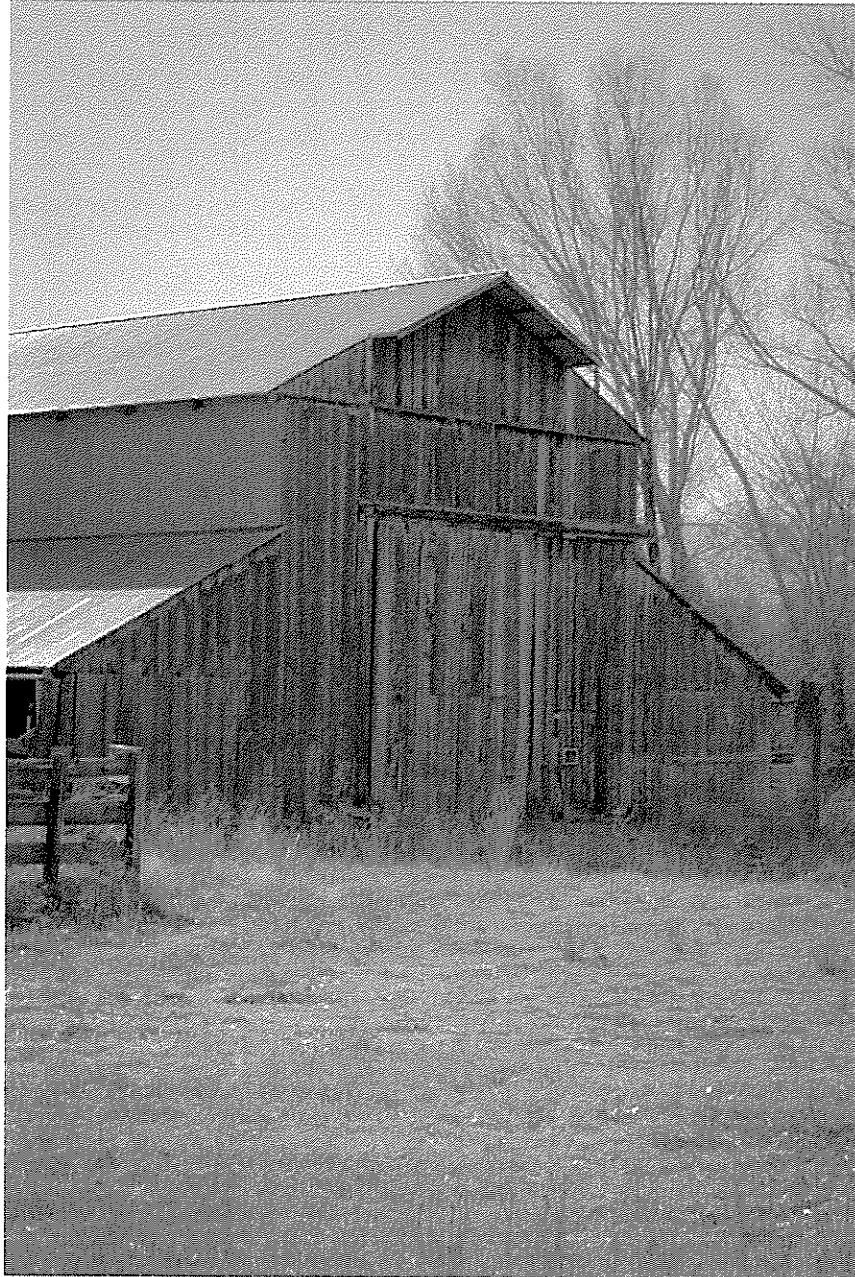
e - Unidentified young woman

f - Two unidentified young women

i - Unidentified young woman

Photo #: 0062B-0001

13-22

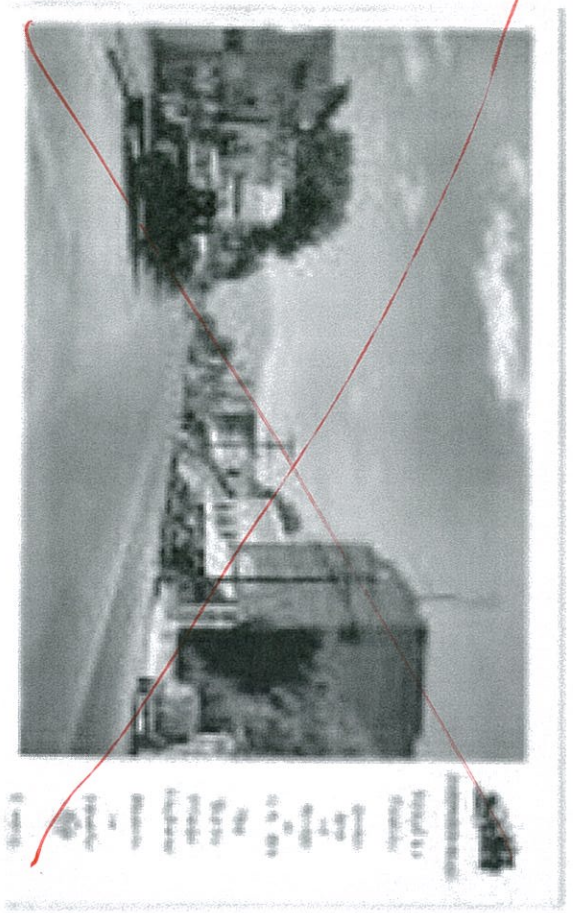


21

Photo by: Douglas High School 2012

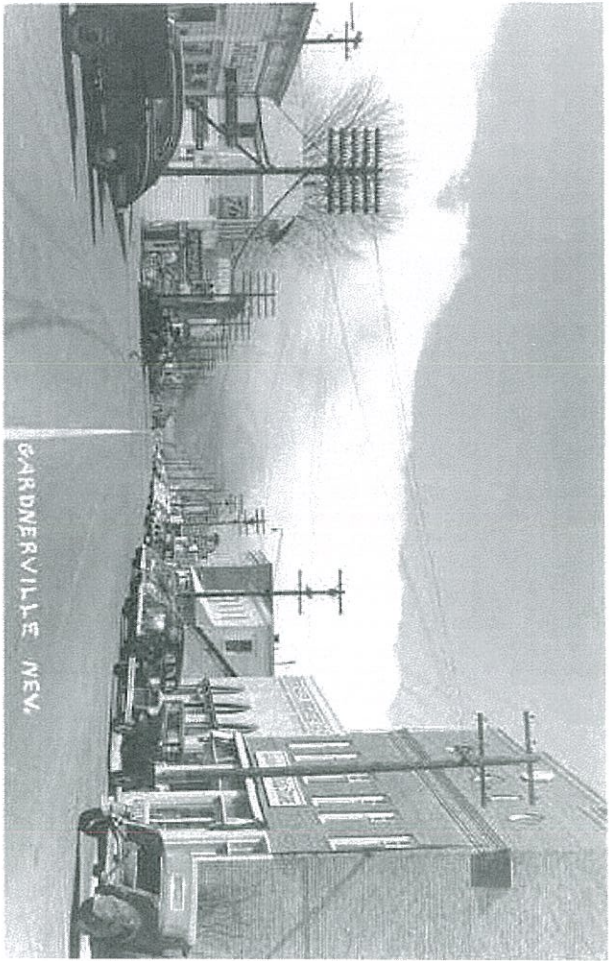
Hellwinkel Barn. Located in the heart of downtown Gardnerville, this timber lodge pole barn was built in the early 1920's and was used to house milk cows until the early 50's. Then the Hellwinkel ranch was taken over by the daughter of _____ and new son in law and was turned into a working family ranch, where the Hellwinkel's grew hay and raised farm animals and the family children participated in 4-H. The town of Gardnerville acquired a portion of the Helleinkel Ranch in 2012 in an effort to preserve the town's open space and to construct a flood channel and extend planned multi model pedestrian trail.

19-23



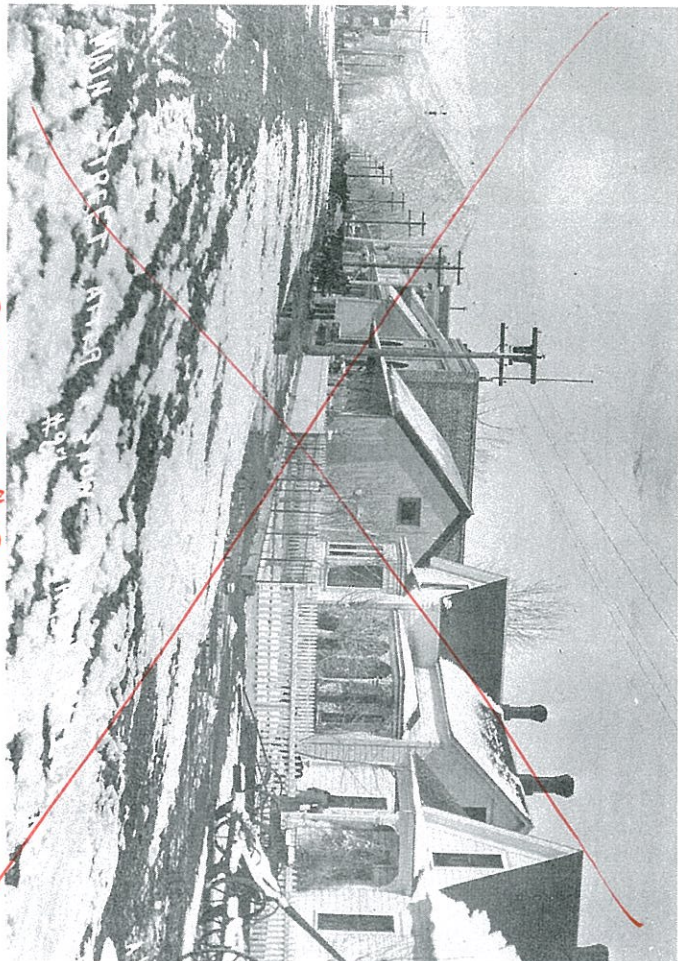
GARDNERVILLE, NEV.
1913-14

#22



GARDNERVILLE, NEV.

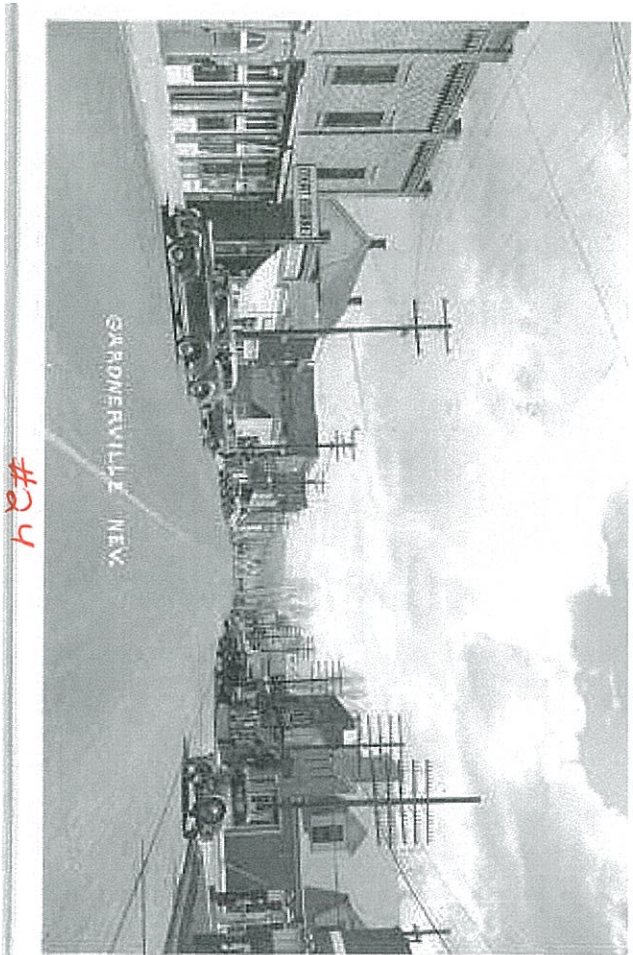
13-24



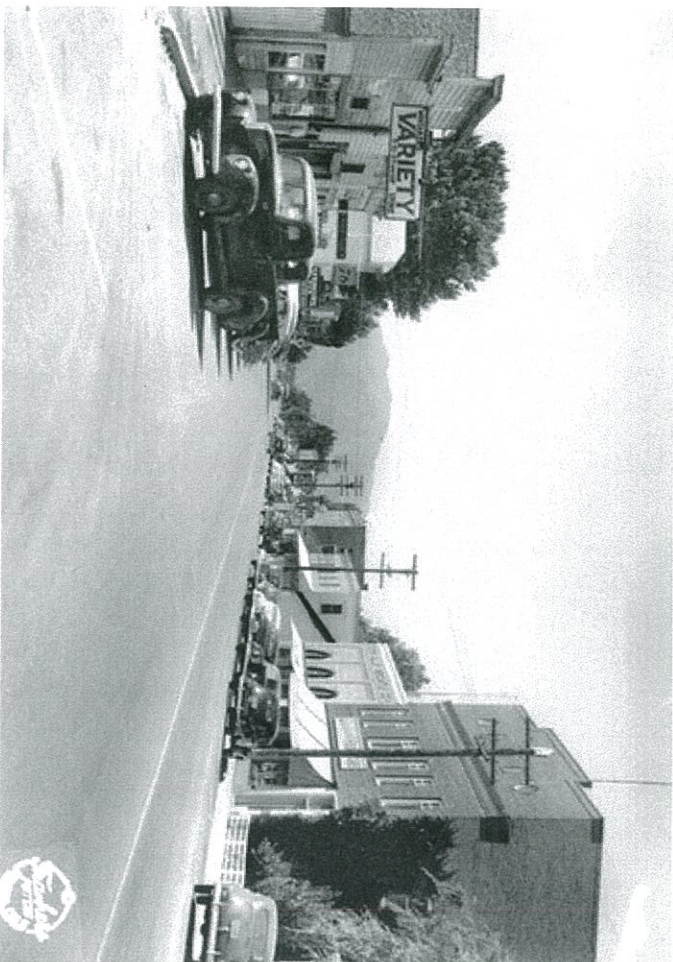
Same as #13



#23



#24

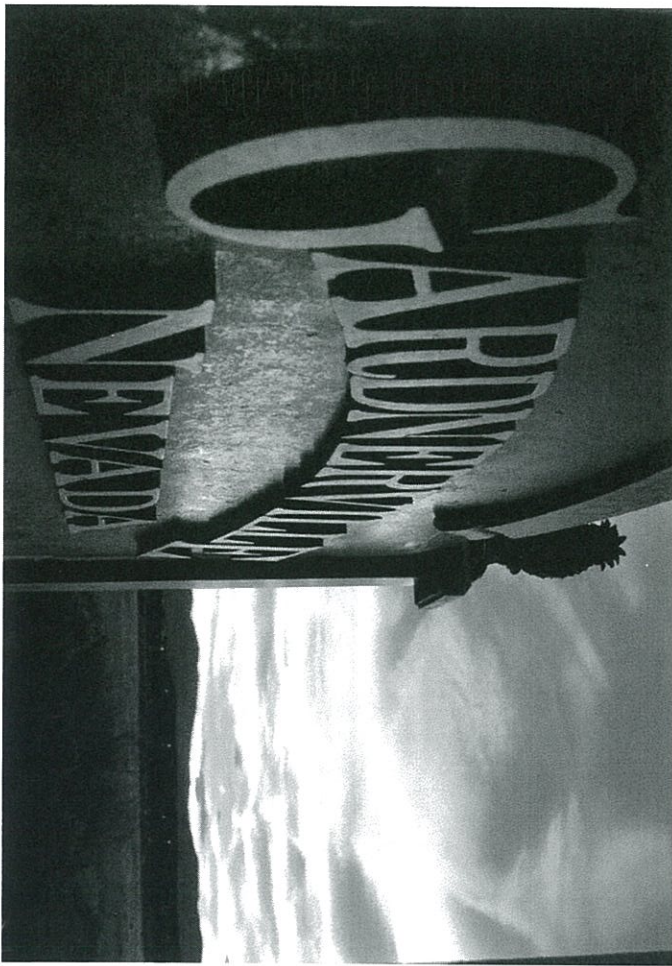


#25

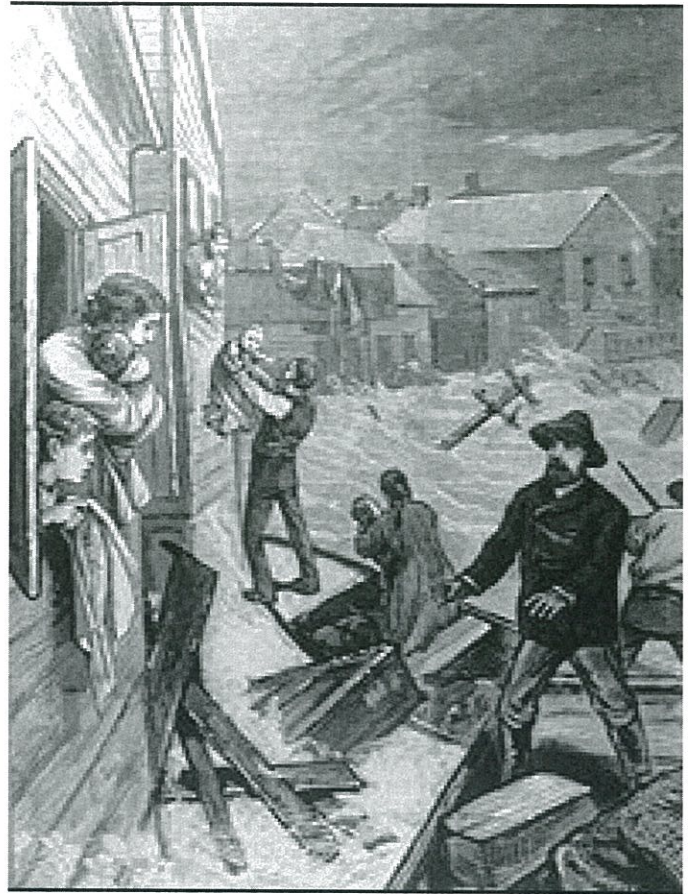


#26


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#27

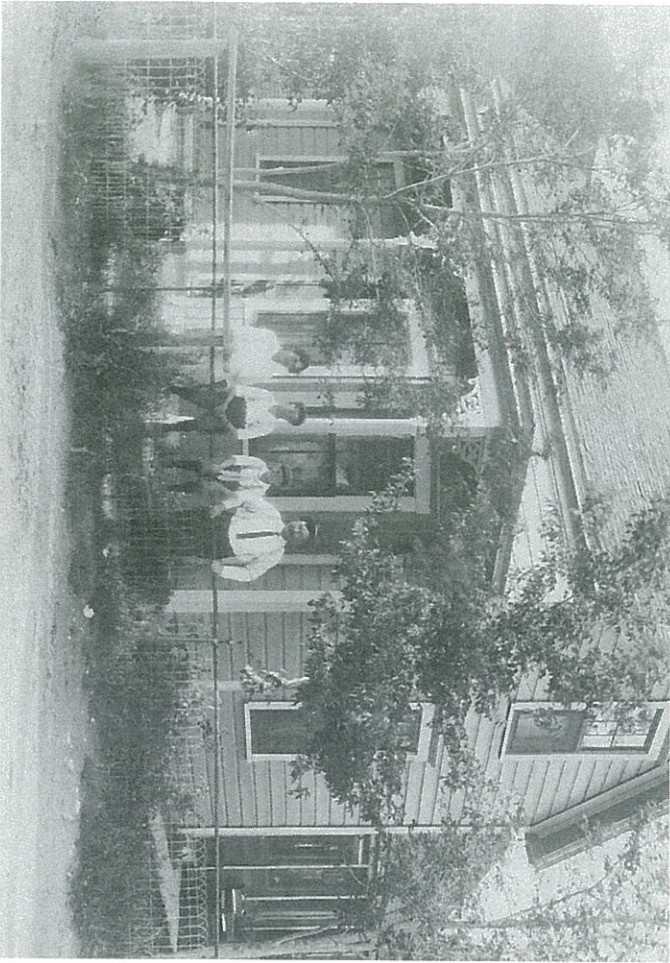


Great flood of 1862

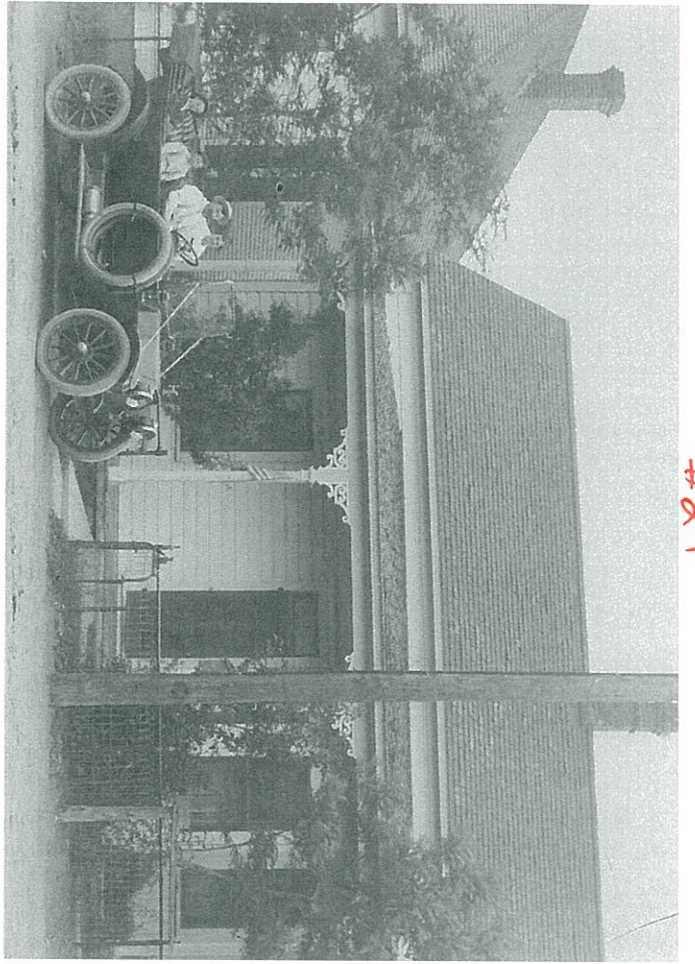
Harper's Illustrated

#28

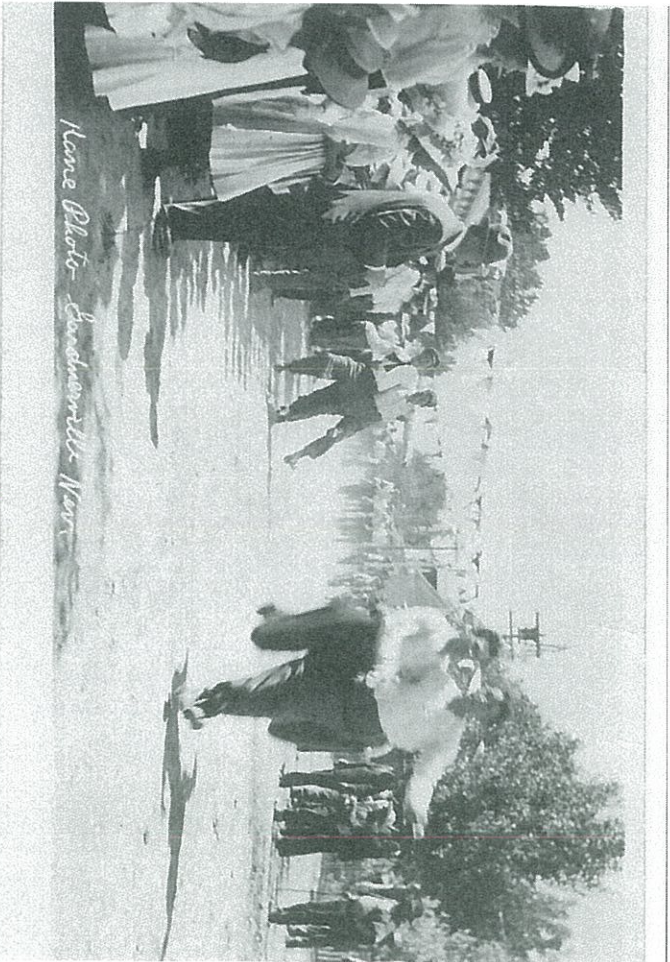
#31



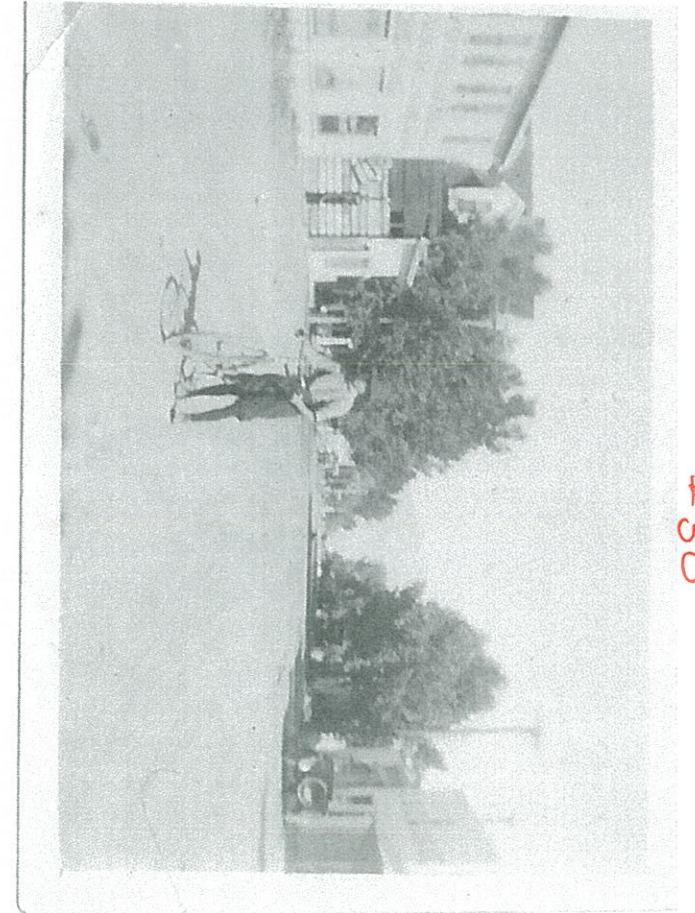
#29



#32

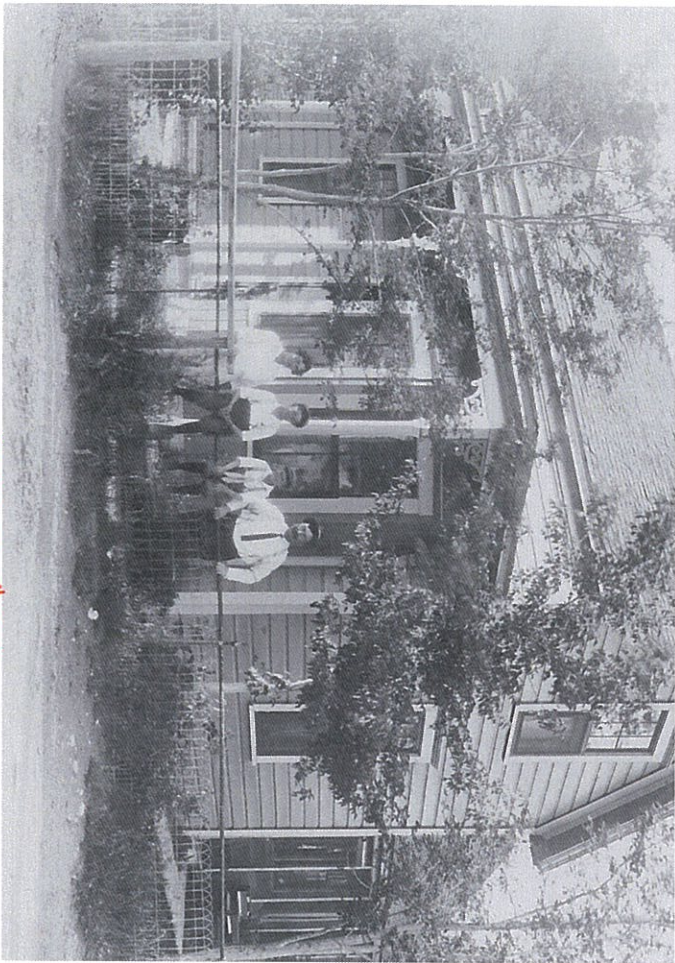


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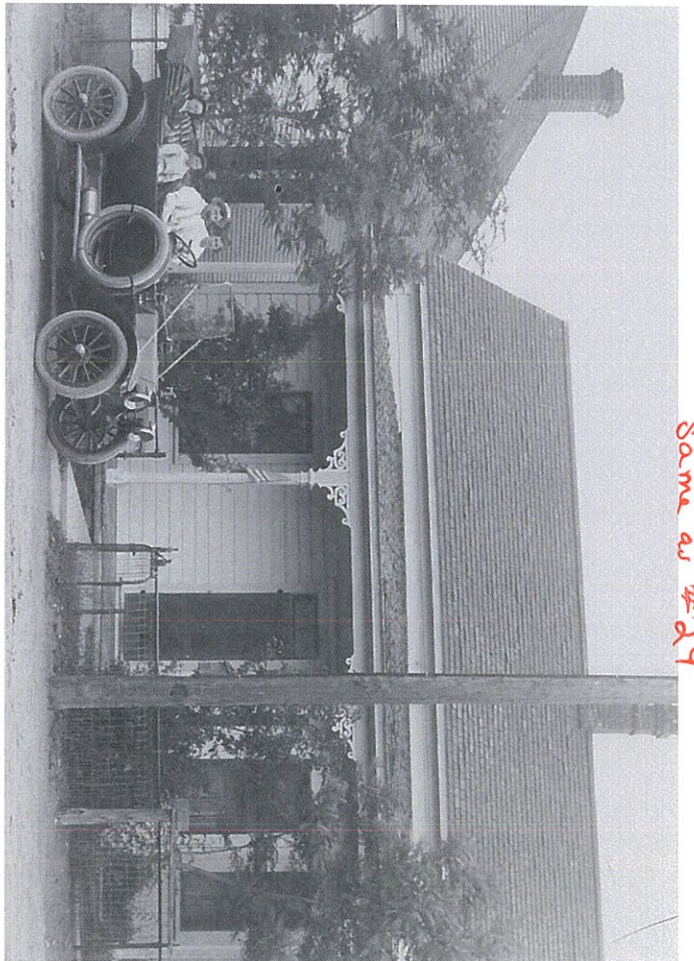




33



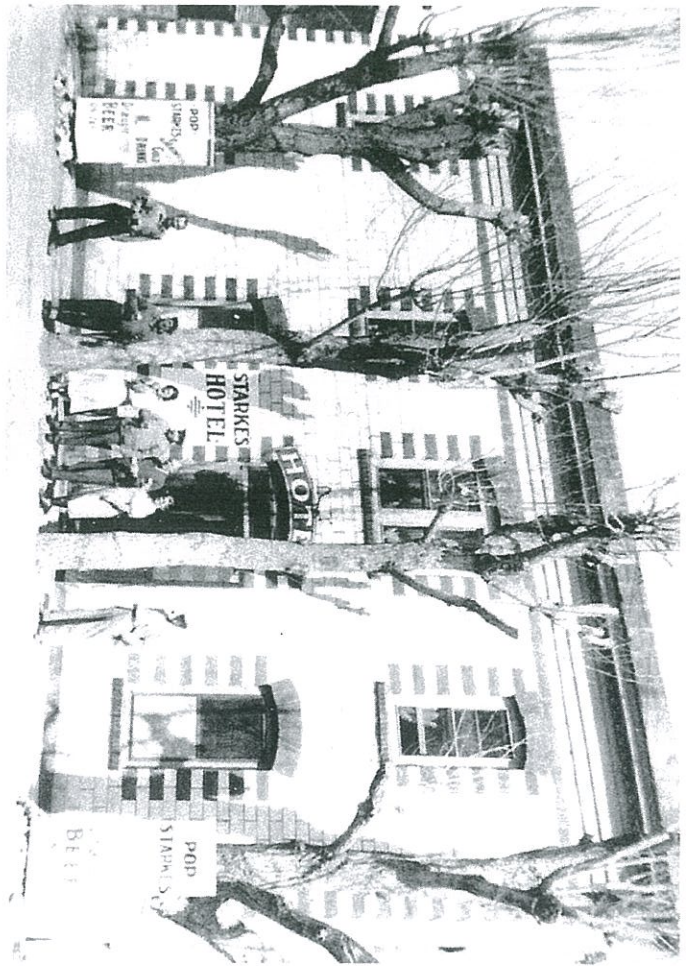
Same as # 31



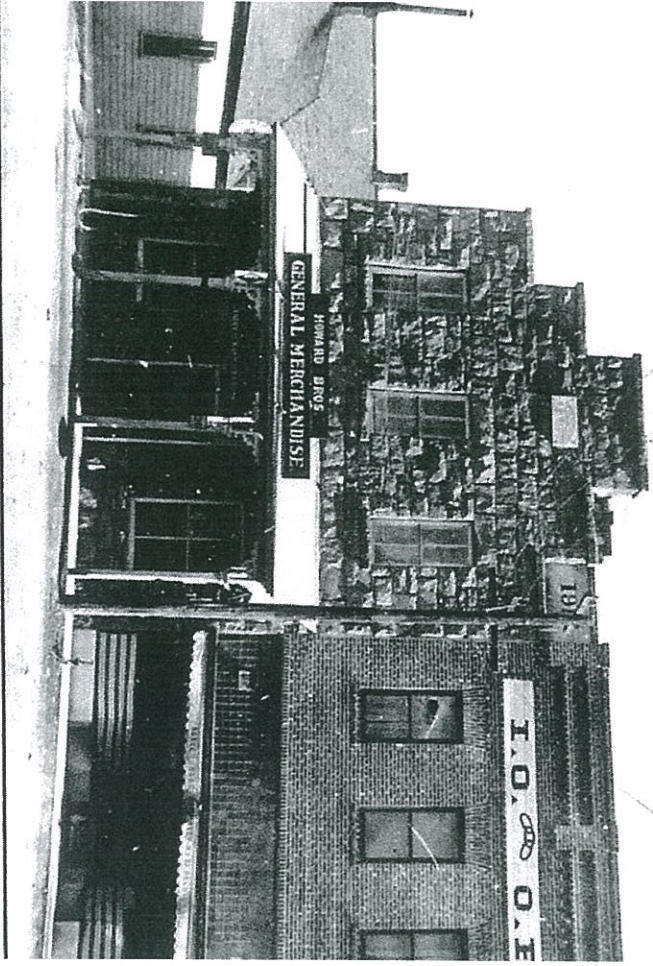
Same as # 29



34



#35



#37



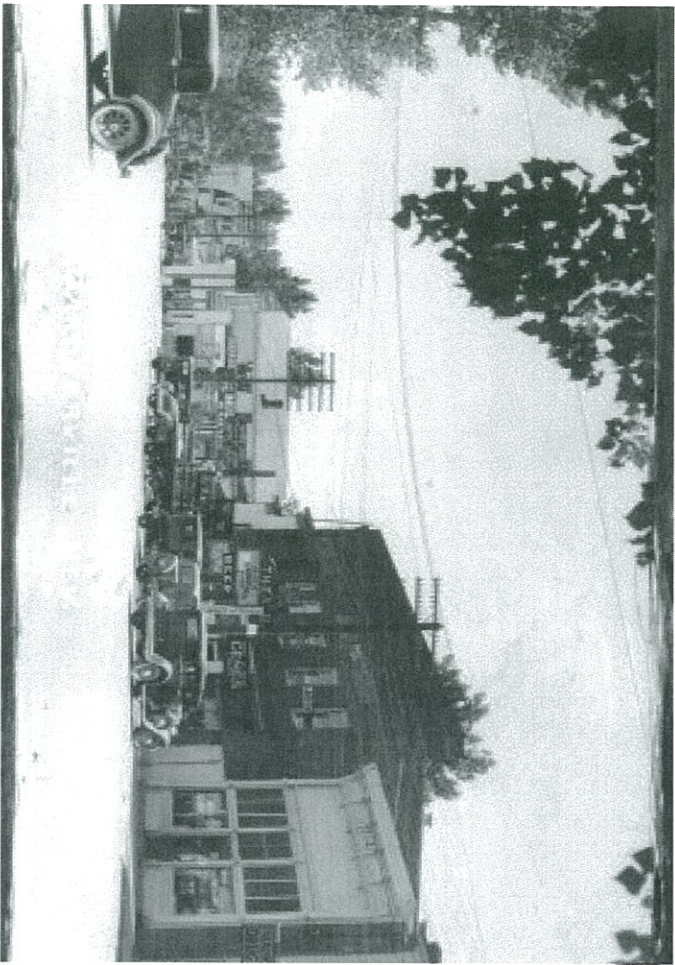
#36



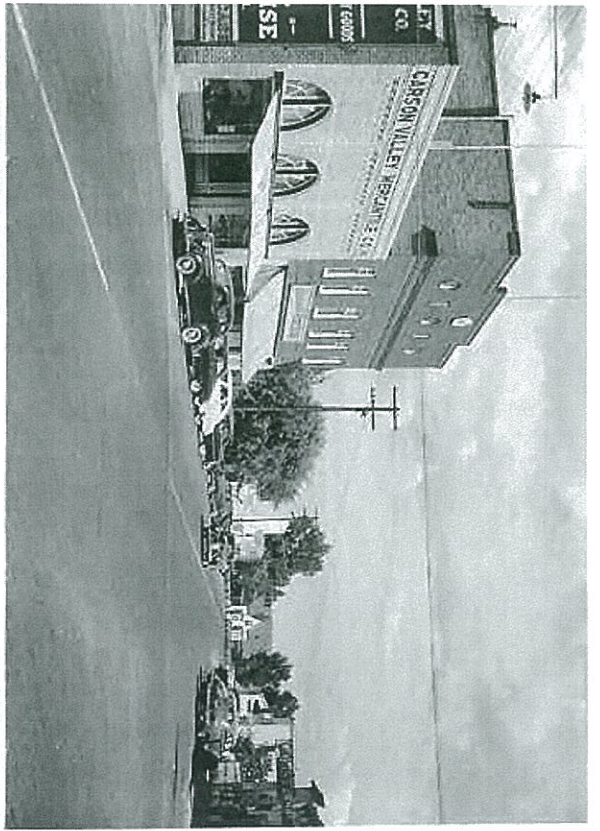
#38



Chas. Bondetti's Club Saloon.

#40

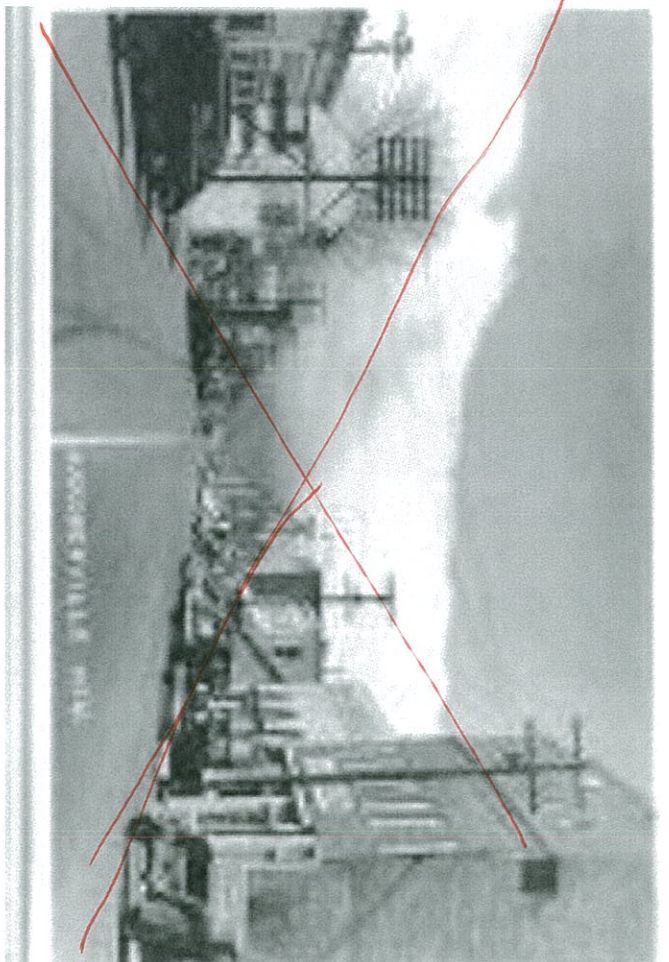
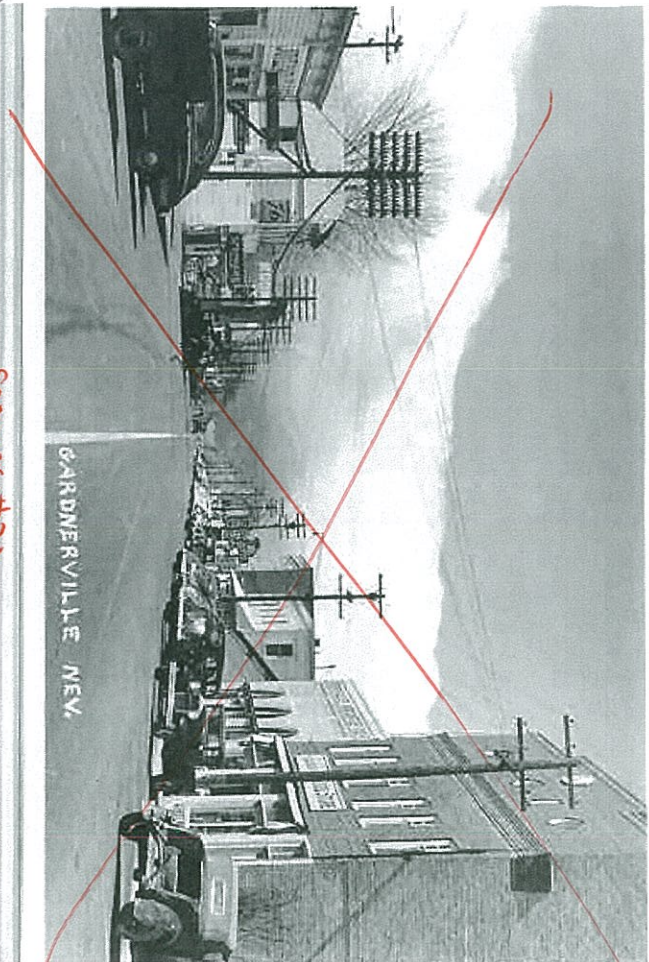


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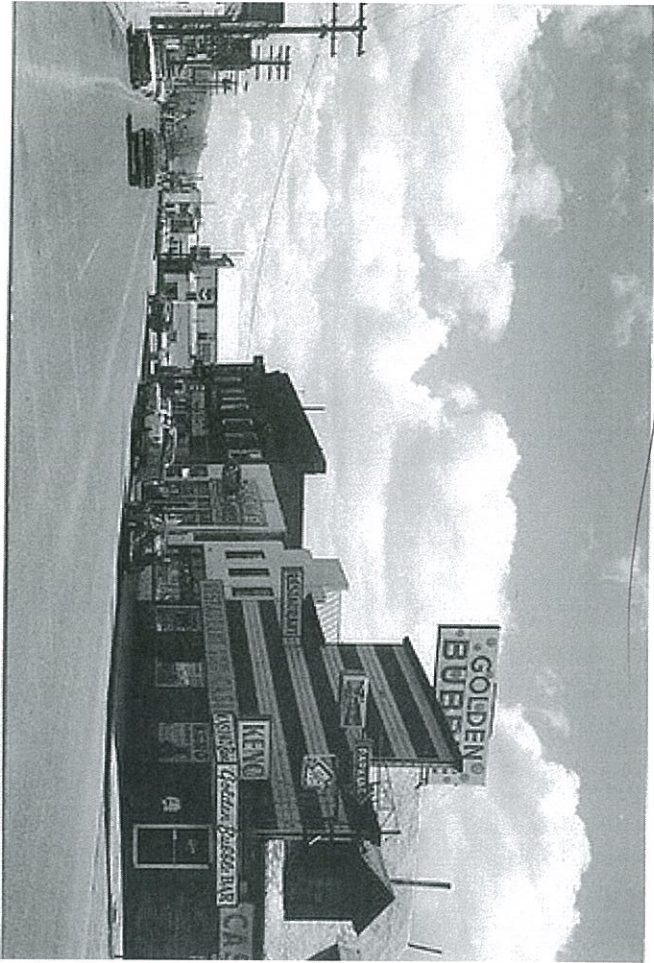


 **GARDNERVILLE**
 Douglas
 County
 Garden
 Spot
 of
 Nevada
 on
 U.S. 395
 The
 Three
 Flaga
 Highway
 Mexico
 to
 Canada
 F 9054

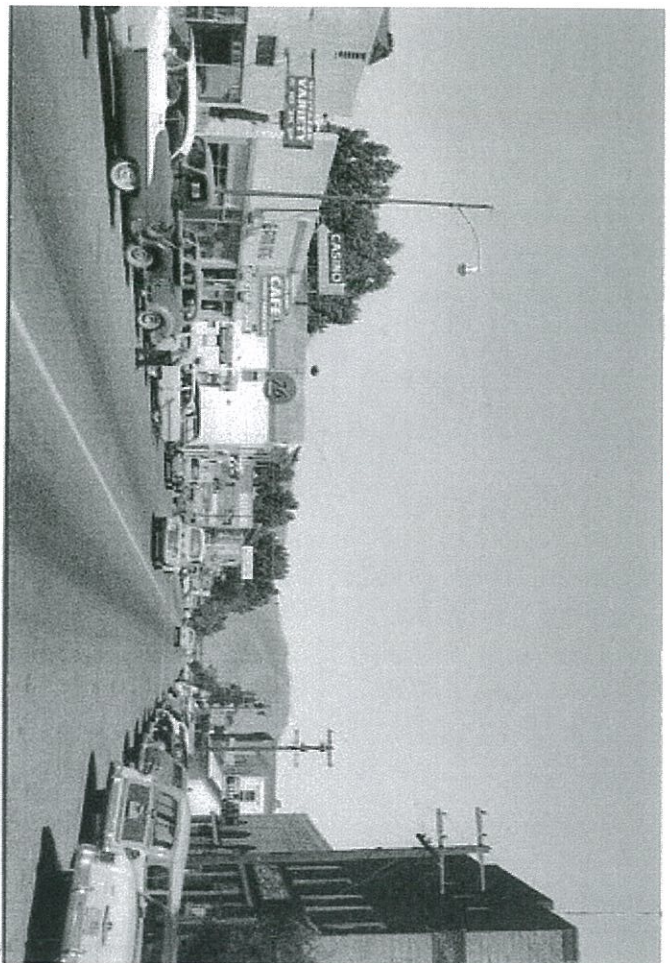
Seen at #32



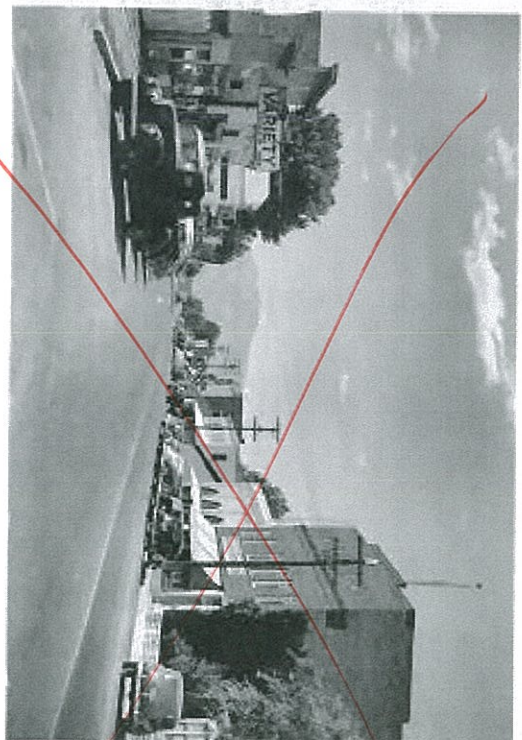
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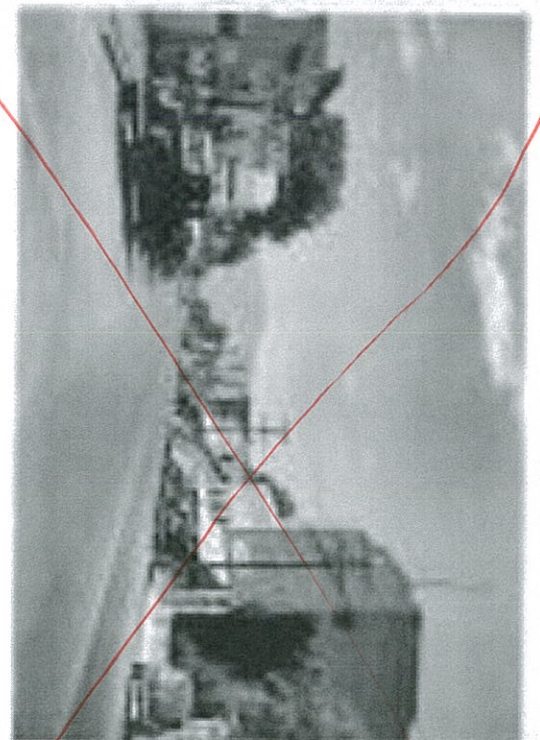
#42



Same as #25

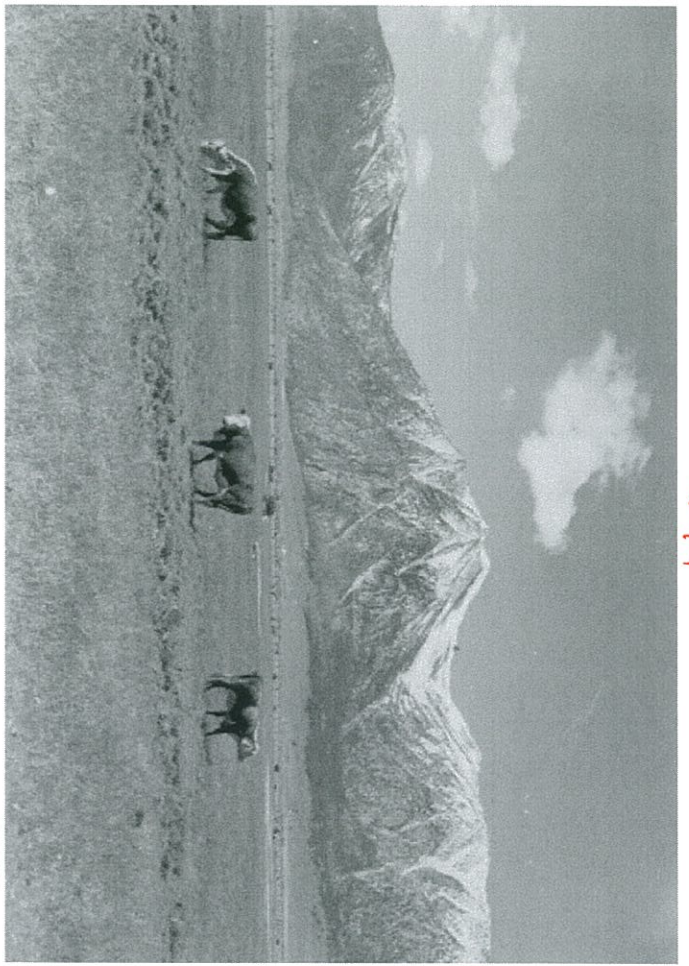
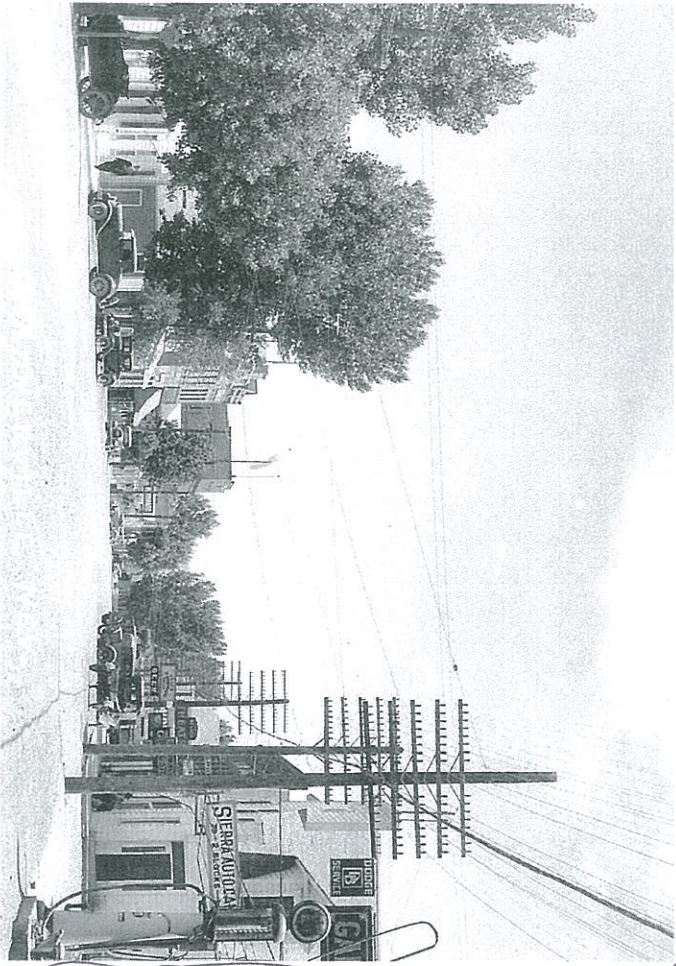


GOLDENVILLE
Douglas
County
Garden
Spot
of
Kamoa
U.S. 898
The
Taron
Flugh
Highway
Mexico
to
Canada
F. 0455



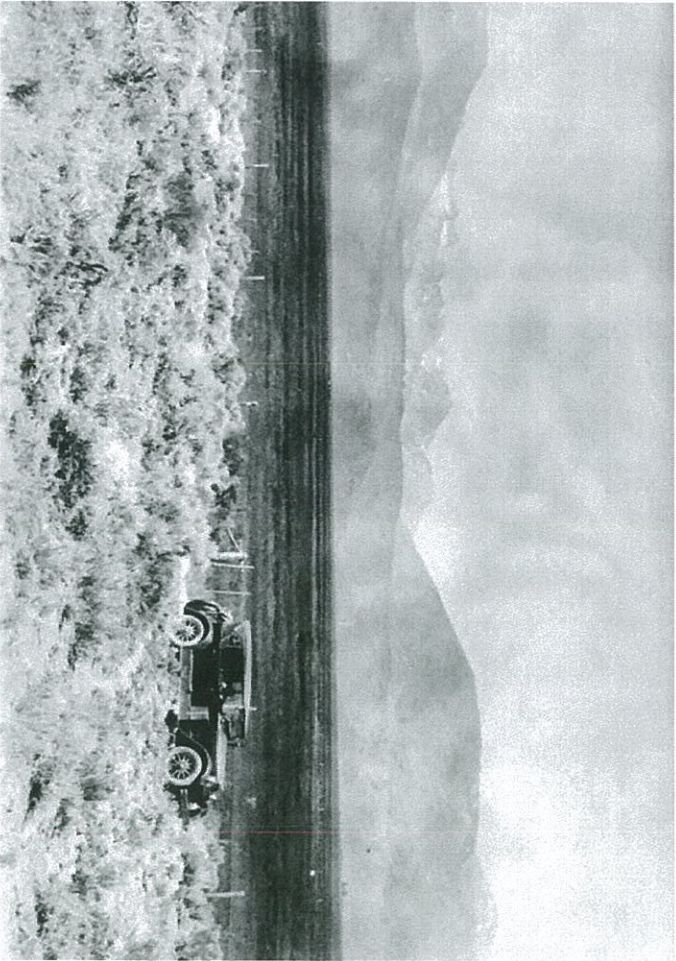
12-31

#45



#44

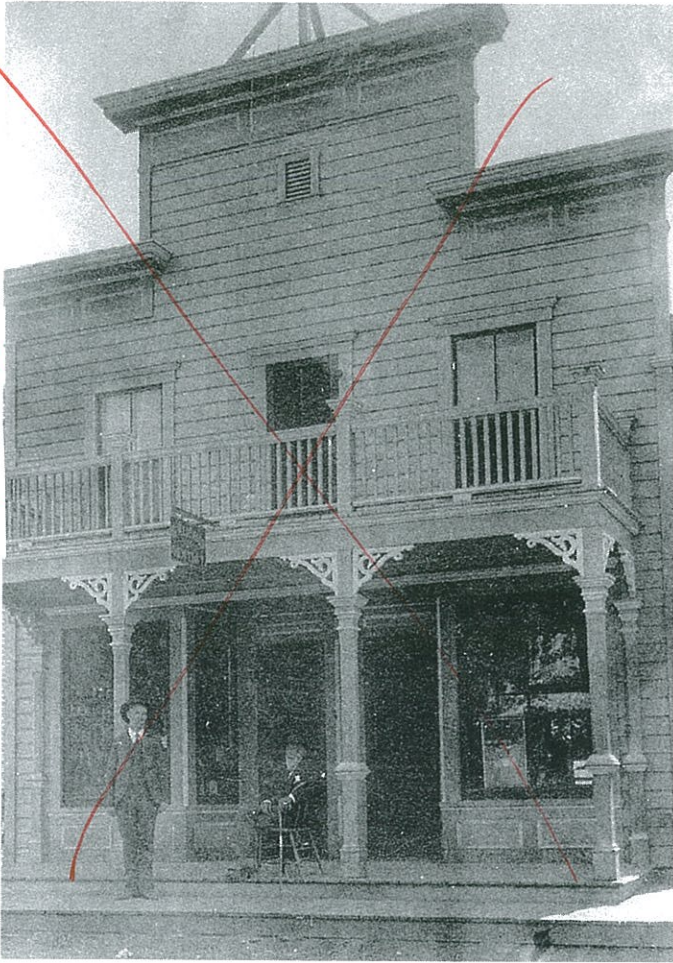
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#46

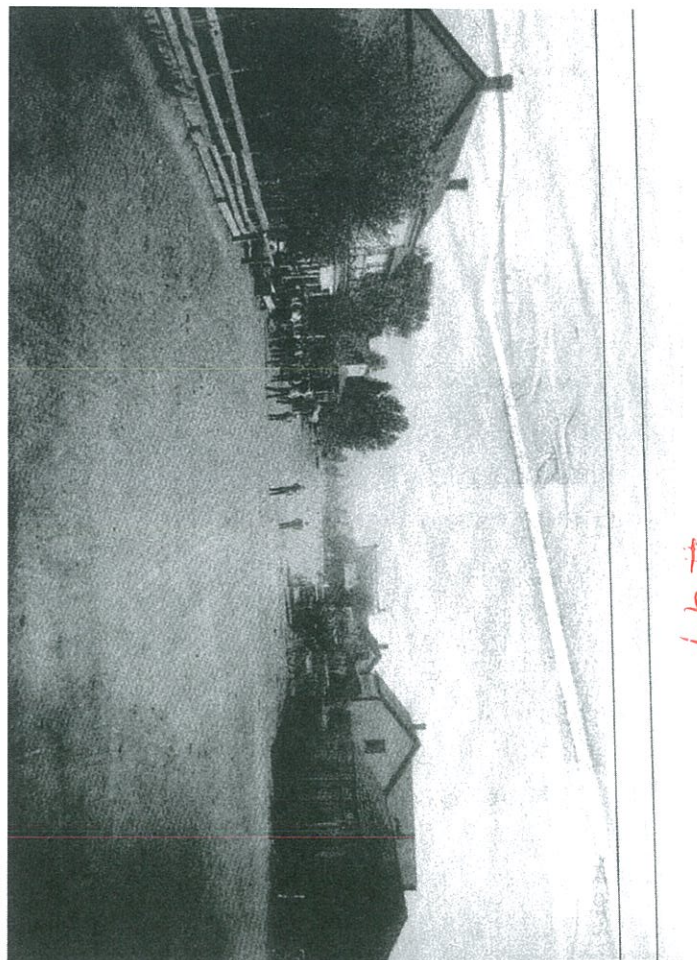
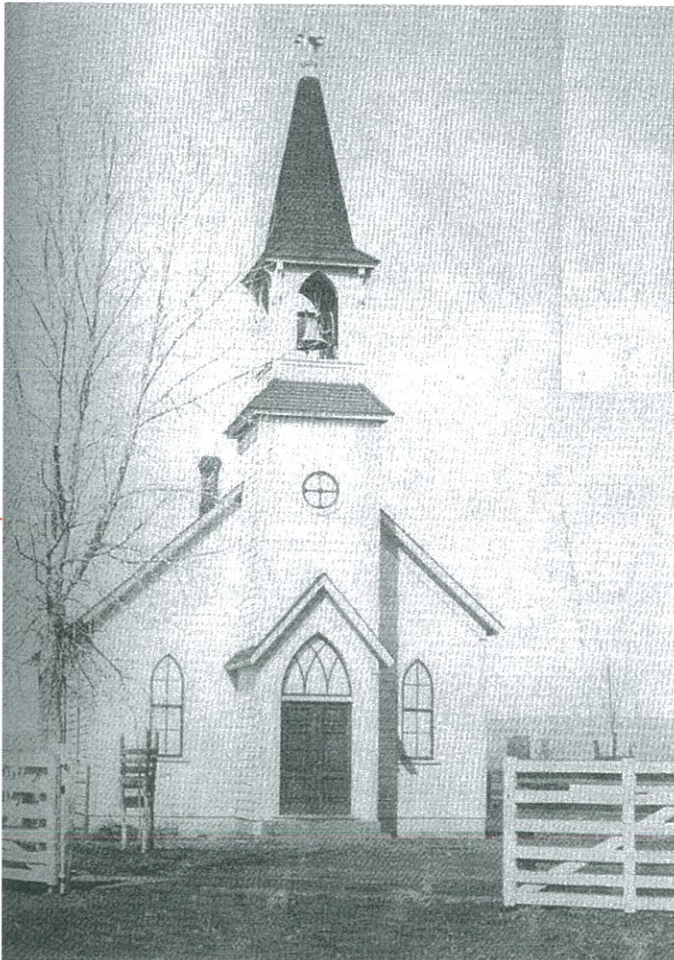
12-32

same as #46



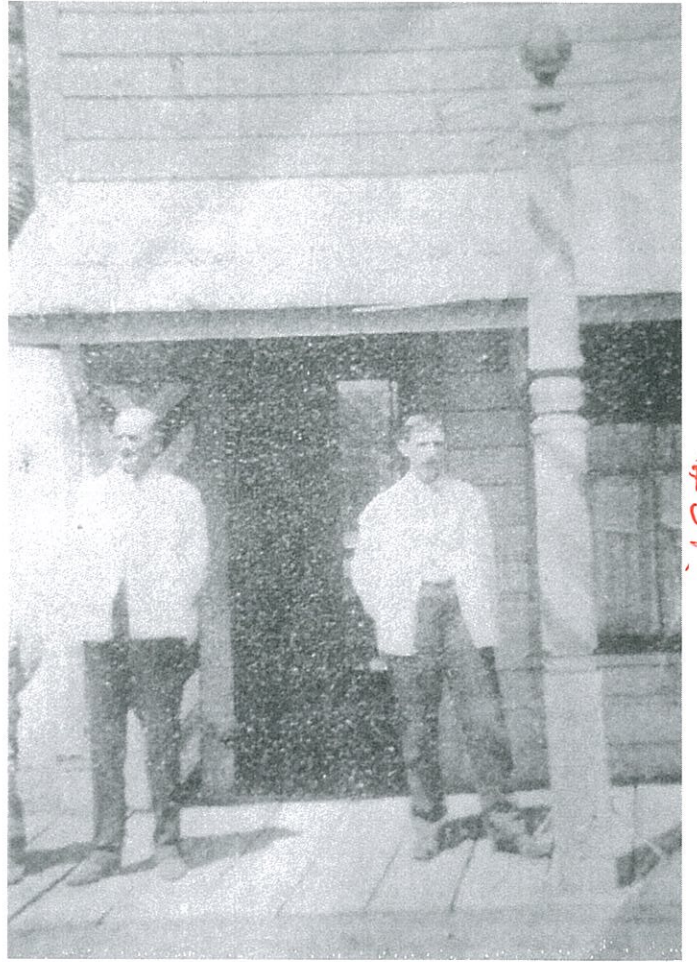
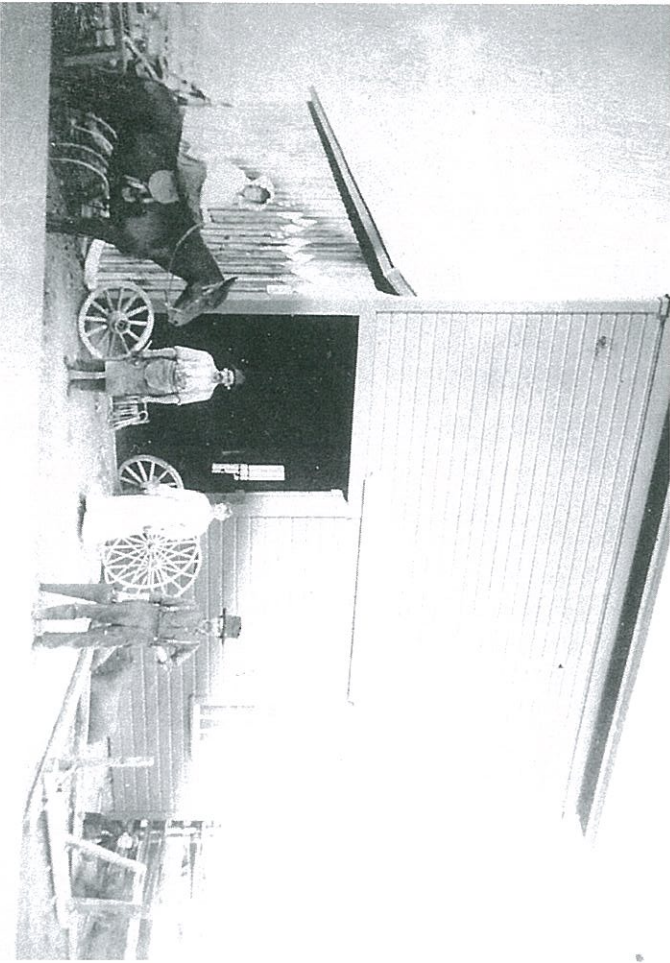
#48

#45



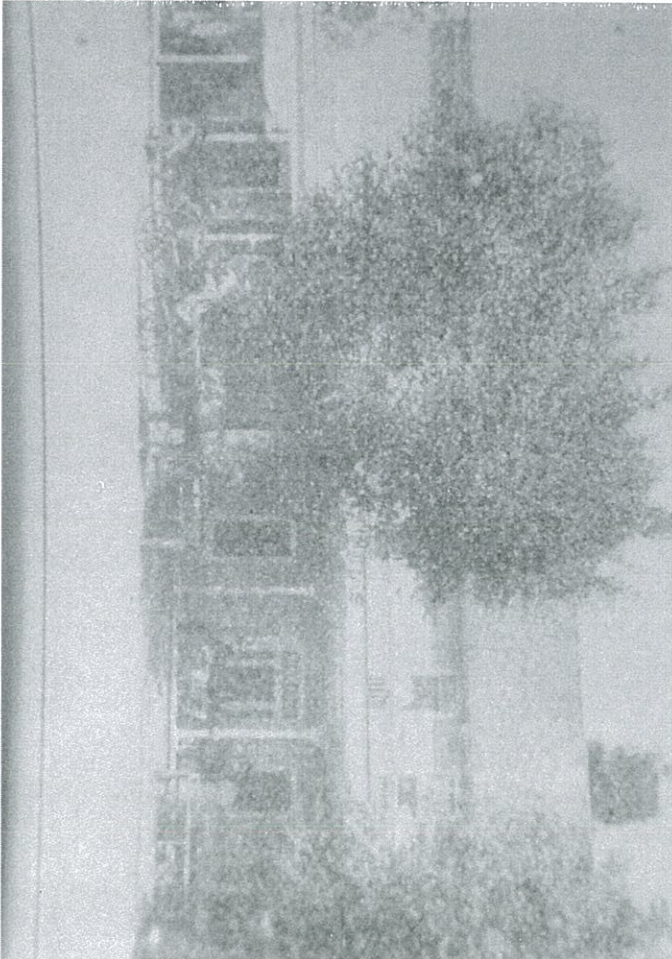
#49

#52

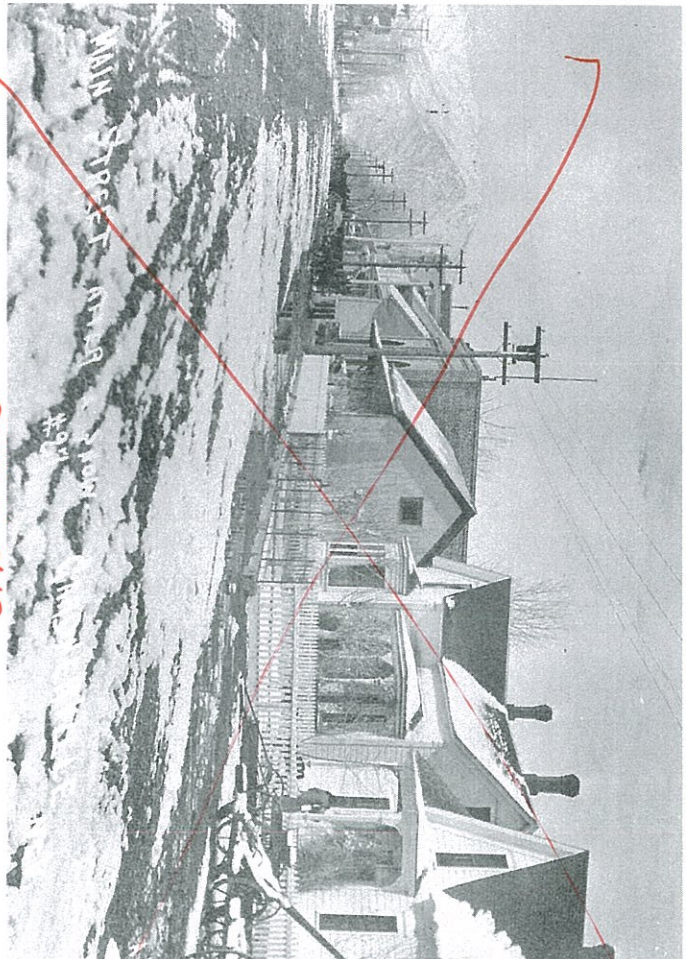


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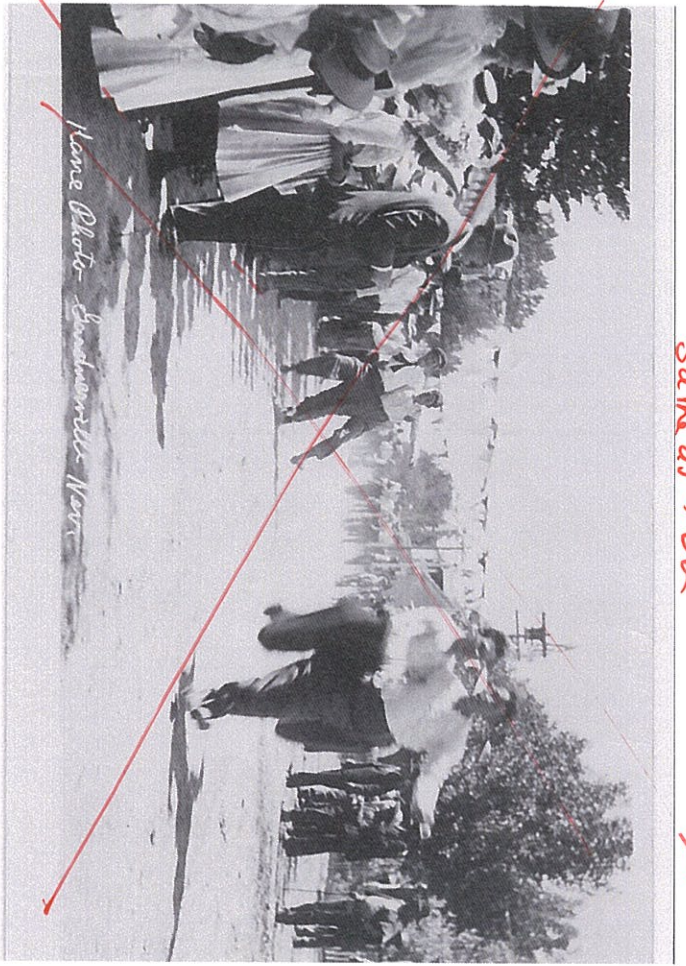
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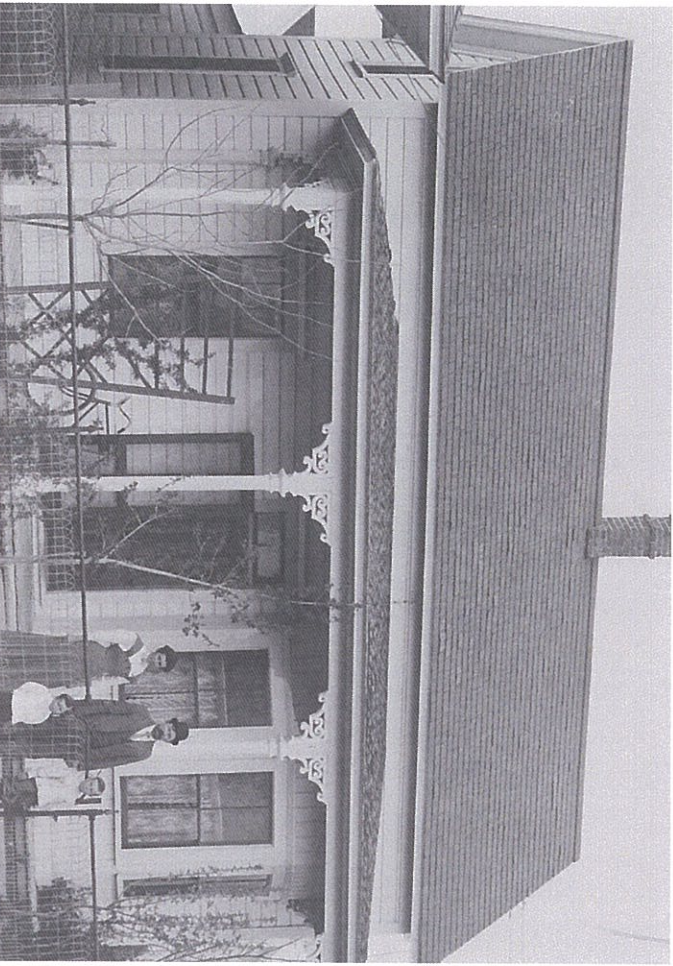
same as #13



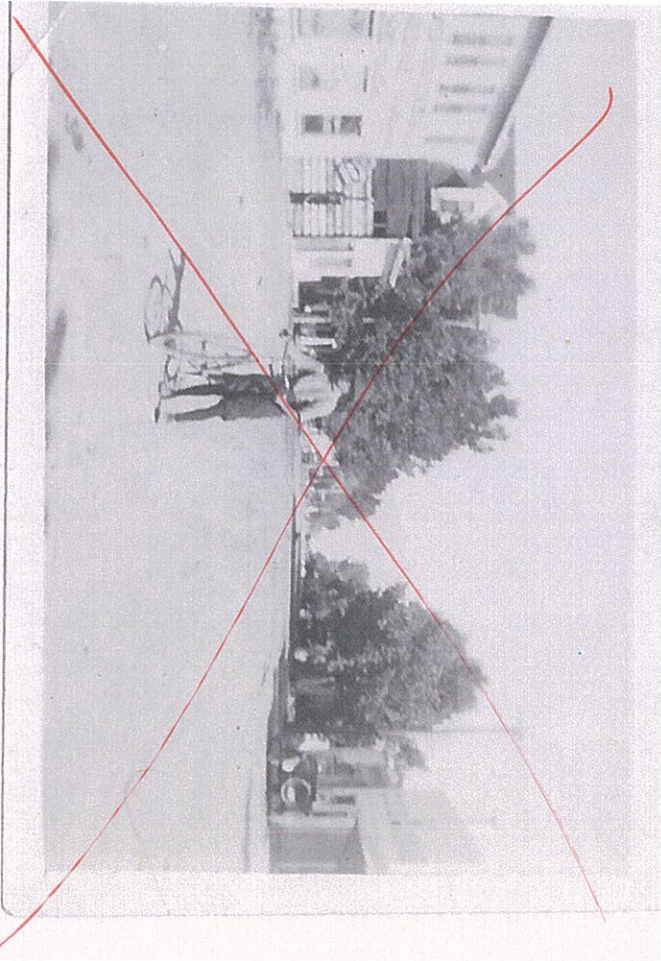
12-34



Same as #32



#54

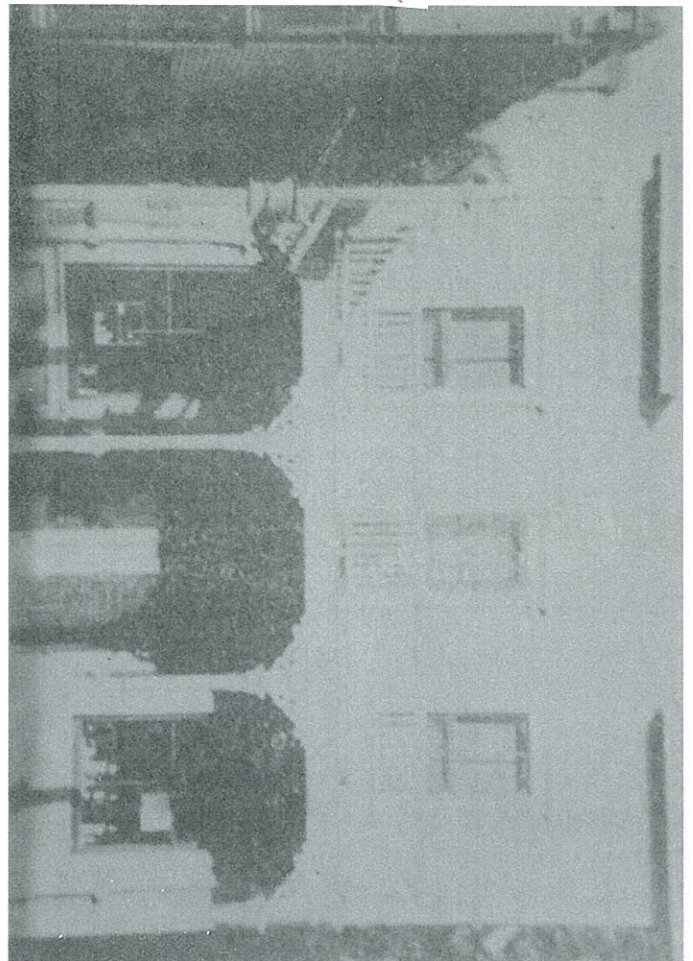


Same as #30

#55



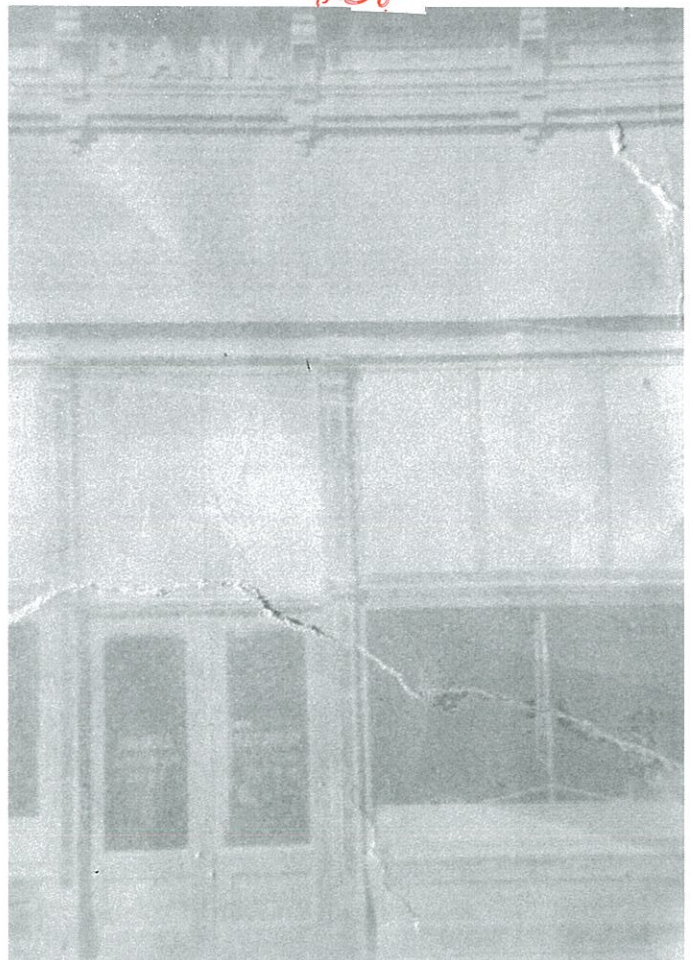
#56



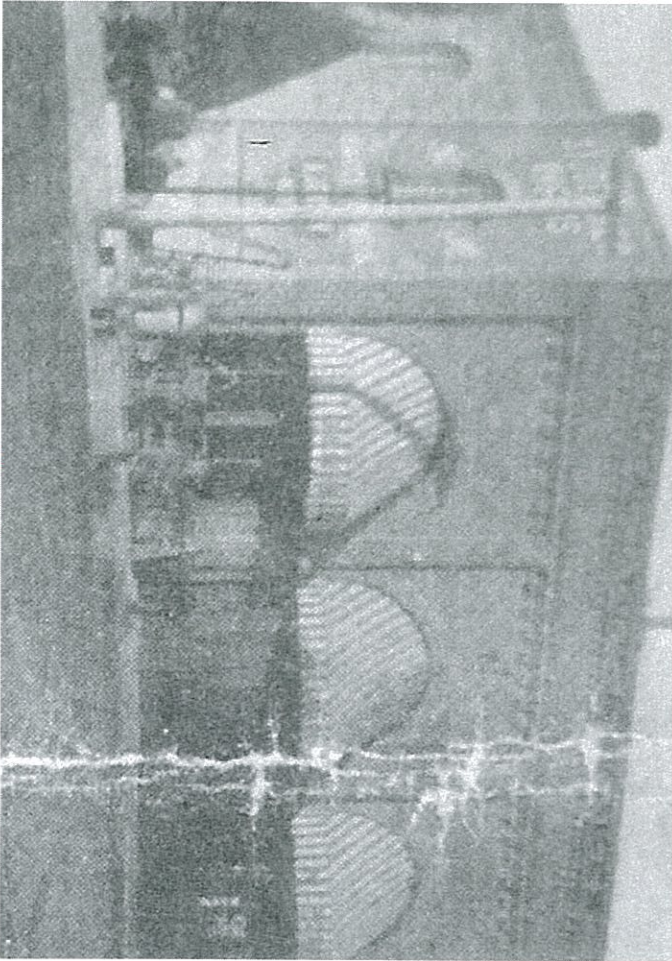
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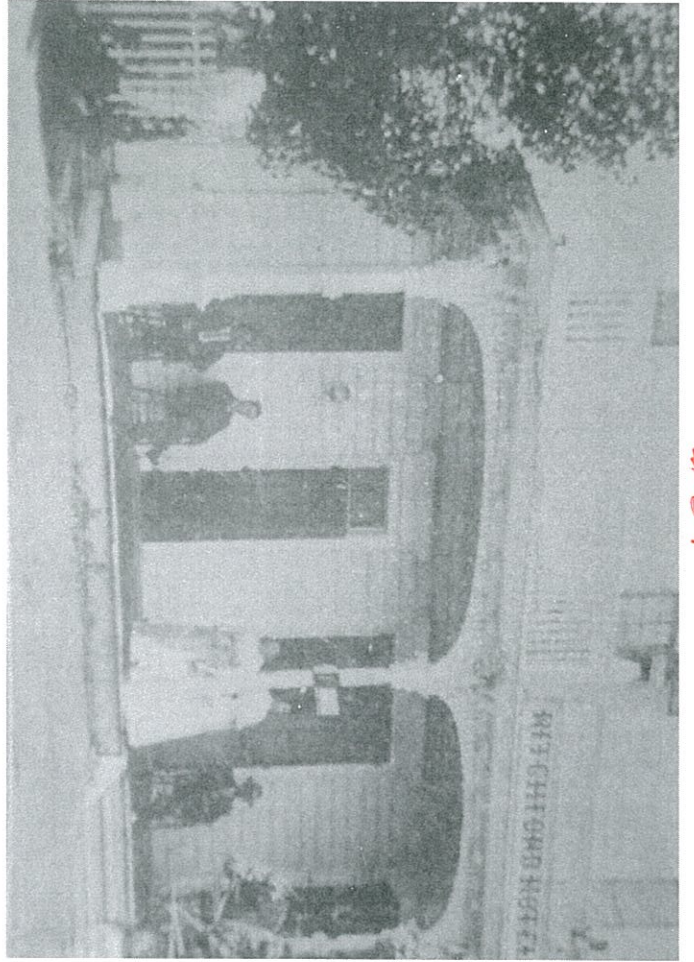
#58



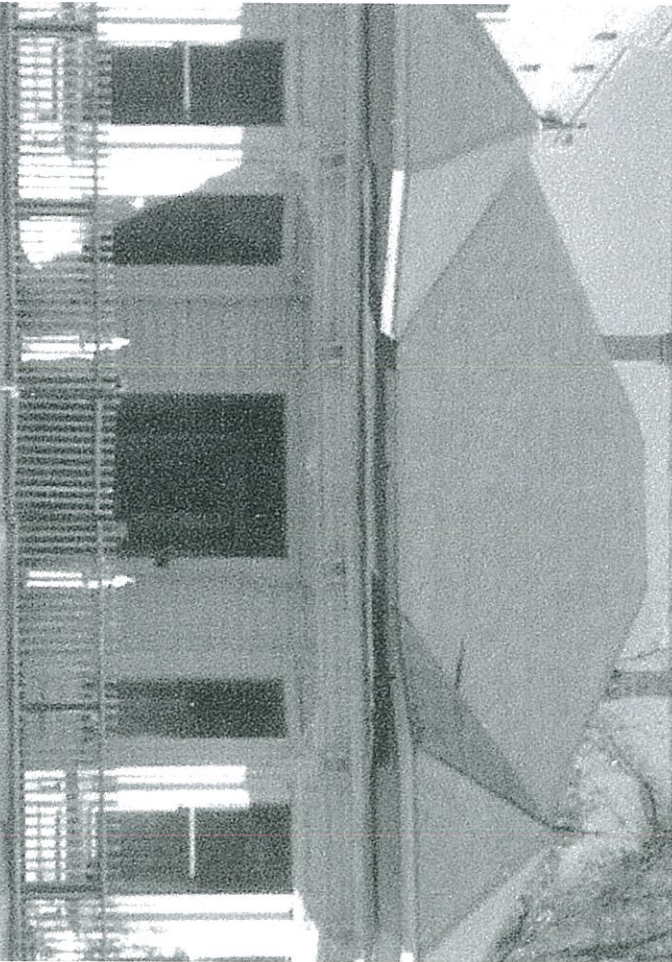
#61



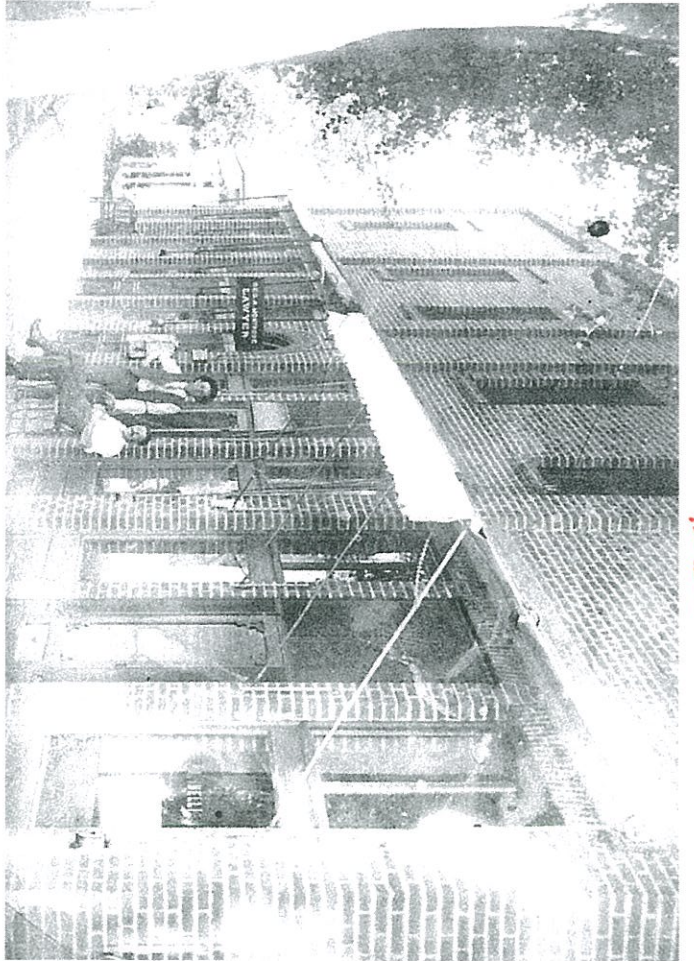
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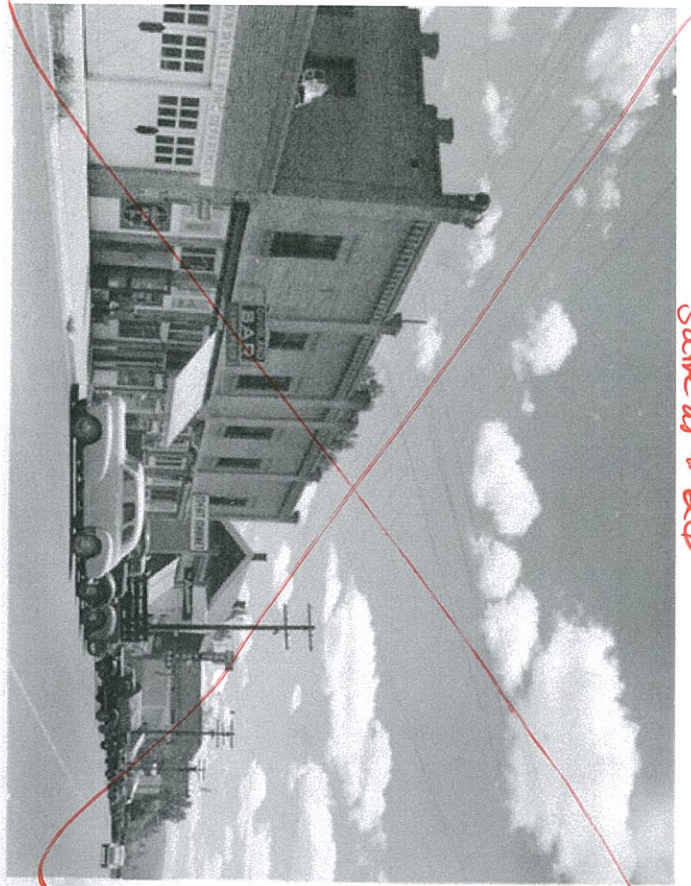


#62



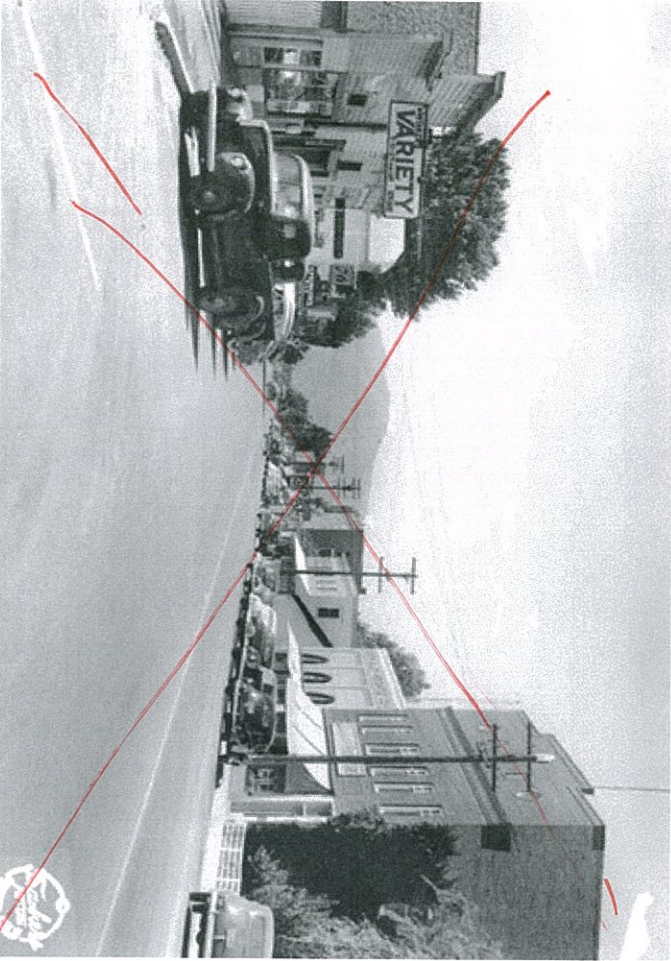
#60



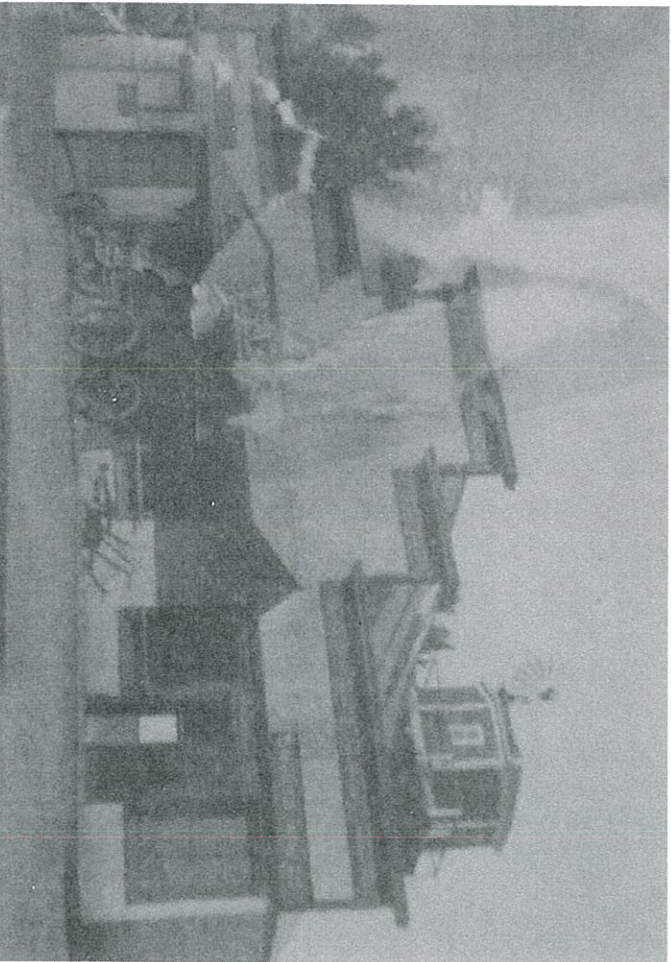


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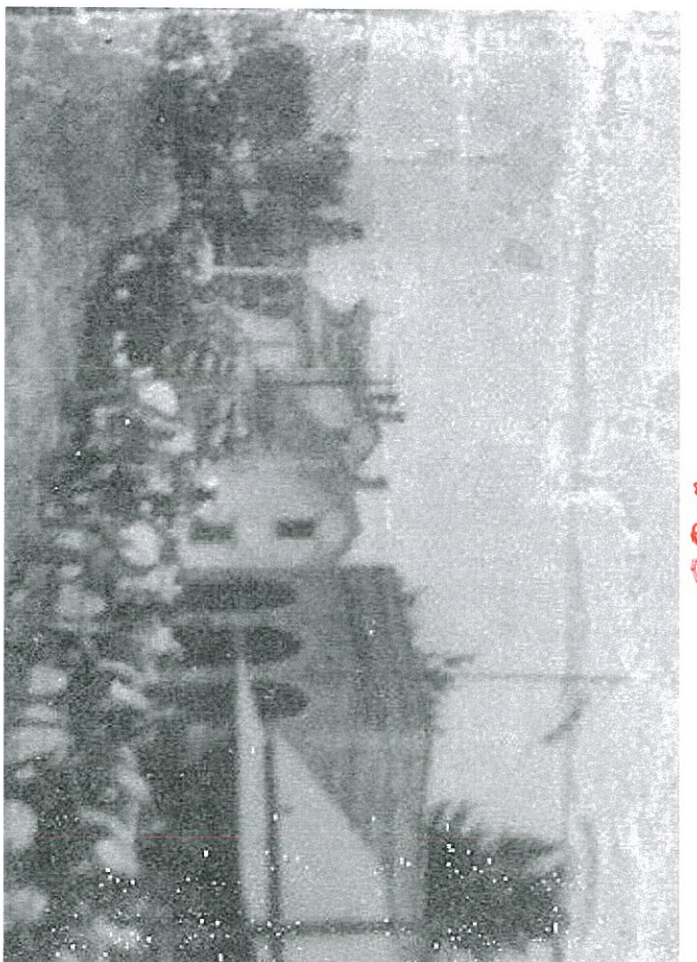
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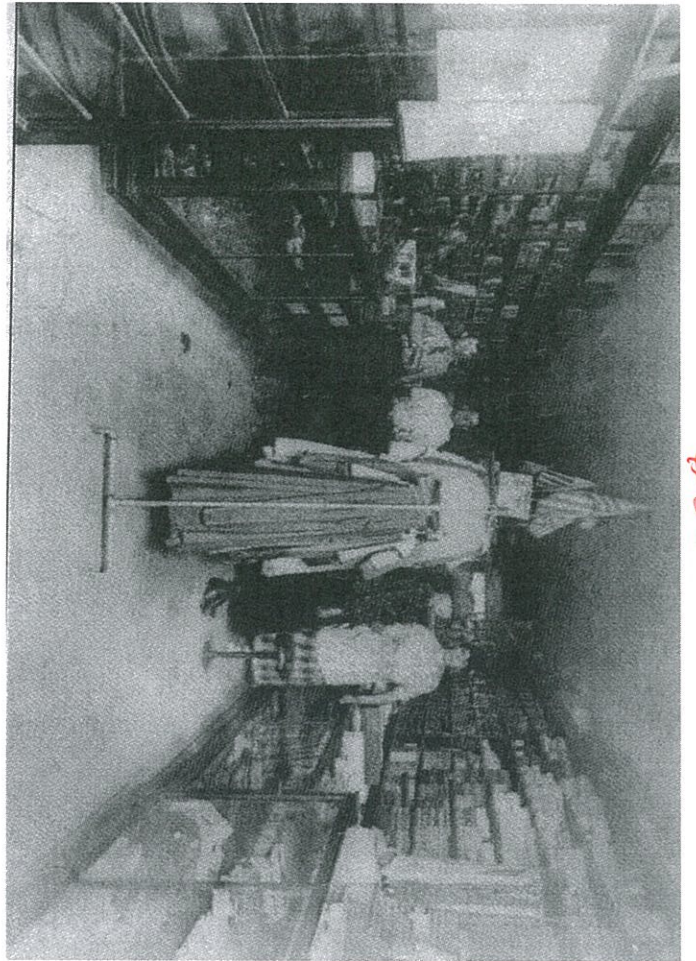
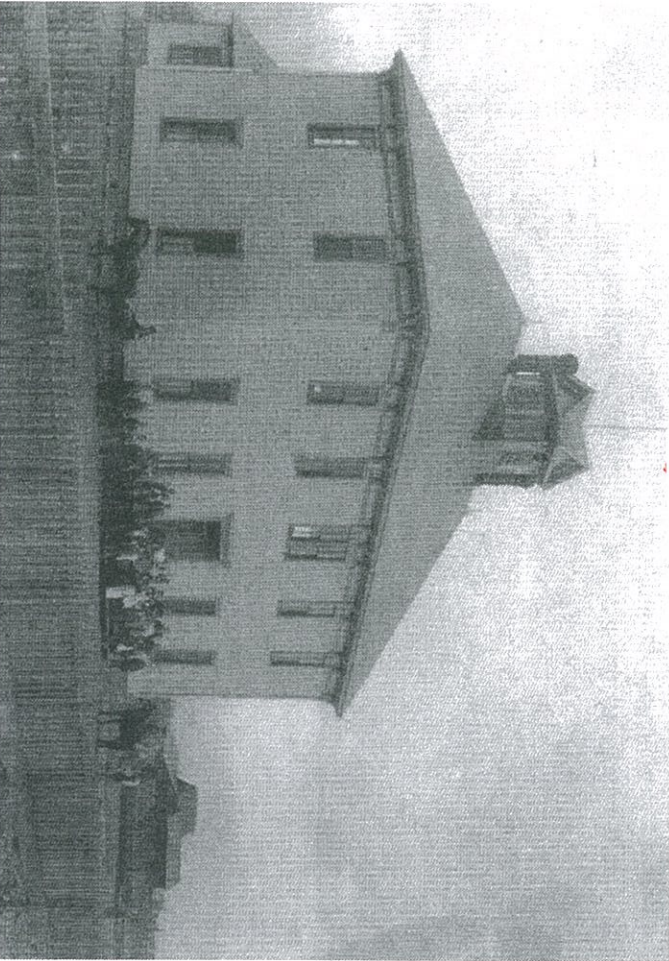


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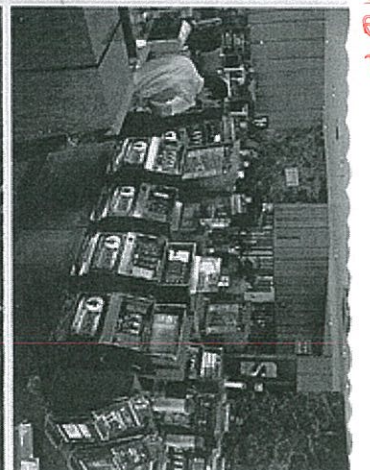
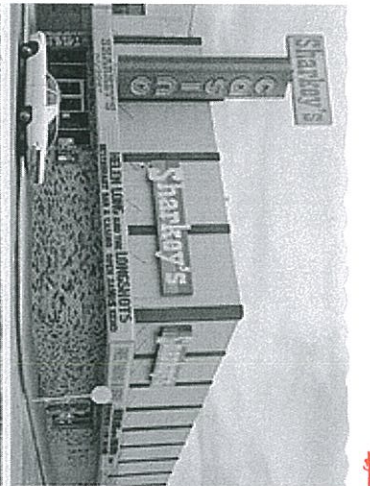
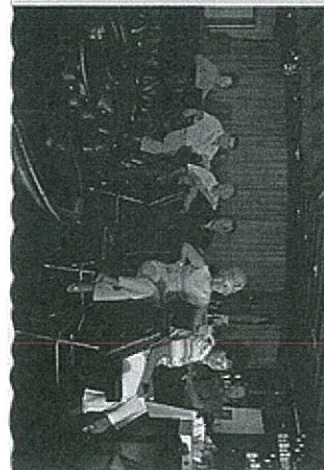
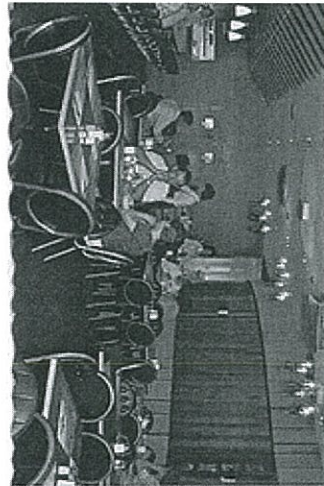
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same as #23



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Gardnerville Town Board
AGENDA ACTION SHEET



1. **Not For Possible Action:** Discussion on the Town Attorney's Monthly Report of activities for July 2014.
2. **Recommended Motion:** N/A
Funds Available: Yes N/A
3. **Department:** Administration

Prepared by: Tom Dallaire
4. **Meeting Date:** August 5, 2014 **Time Requested:** 5 minutes
5. **Agenda:** Consent Administrative
6. **Background Information:** Presented at meeting.
7. **Other Agency Review of Action:** Douglas County N/A
8. **Board Action:**
 Approved Approved with Modifications
 Denied Continued

Gardnerville Town Board
AGENDA ACTION SHEET



1. **Not For Possible Action:** Discussion on the Town Manager/Engineer's Monthly Report of activities for July 2014.

2. **Recommended Motion:** None required.

Funds Available: Yes N/A

3. **Department:** Administration

4. **Prepared by:** Tom Dallaire

5. **Meeting Date:** August 5, 2014 **Time Requested:** 20 minutes

6. **Agenda:** Consent Administrative

Background Information: See attached report.

7. **Other Agency Review of Action:** Douglas County N/A

8. **Board Action:**

- Approved Approved with Modifications
 Denied Continued



Linda Slater, Chairman
Lloyd Higuera, Vice Chairman
Ken Miller, Board Member
Mike Philips, Board Member
Mary Wenner, Board Member

Town Manager Monthly Report August 2014 Board Meeting

A. The Ranch to Gardnerville -

Esplanade design review and PD amendment: These two items are on the agenda. They will be continued if they do not provide revised plans. I have issues with the trash collection and the limited space on the street without blocking driveways and where they will store the cans. It will turn into Arbor Gardens for sure.

Phase 1 and 2B will be coming to the town soon for approval and turned over for maintenance. I inspected two homes' sidewalk and curb in order for the those to receive the Certificate of Occupancy.

B. Hellwinkel Channel:

Filled out the county application and working on the Army Corps application. Lots of things got in the way this month.

C. Gardnerville Station (former Eagle Gas):

The environmental impact study is now almost complete. We met with the county and Candace on this project to review the sub recipient agreement and discuss the project timing. We are still waiting on NDEP to get final approval to get moving with the site underground investigation.

D. NDOT Sidewalk:

The section in front of the psychologist office (Tab Hunter) was on the schedule and the owner was not able to remove the rock in time or unwilling to pay Sierra View \$300 to remove the rocks and he was unable to perform the work when he had it scheduled. He has two other jobs after the town work he is going to next and is scheduled to start on the last part of the project August 11, 2014

E. Garage on Hussman:

Edmunds Construction built a garage at a house on Hussman and Cottonwood. We worked with the contractor to come up with an approved driveway access for the project and made a field visit to ensure it was going to be built correctly and per code. The plans were lacking detailed information.

F. Office Items:

- Attended the chamber meeting and gave them an update on town activities.
- Attended a meeting with Linda and Ron Richmond who is the new Sharkeys Manger. That was a great meeting and I am excited to have someone with his caliber working on the site. He has a lot of plans for the place.
- Movies in the Park is going well. The sound system is a huge improvement. Next movie is Back to the Future. It will have the new wide screen so we will get to see both screens in action. Many people came to watch Despicable Me 2 even with the threatening thunderstorm. Turned into a very nice evening.
- Splash Dogs seems to be a great event. Lots of people. I will need to talk with the hotel managers to see how they did during the event. It was very busy when I stopped by there this weekend. The Historian Inn was sold out for the time frame.



Linda Slater, Chairman
Lloyd Higuera, Vice Chairman
Ken Miller, Board Member
Mike Philips, Board Member
Mary Wenner, Board Member

- Sat in on several NV League of Cities meetings discussing BDR's. Wes is working on getting a meeting set up with the Lt. Governor to discuss the Main Street issue. This BDR will be one the League will sponsor if they can't get anyone else to run with it. Good news for Main Street.
- Spent a lot of time on the H&S rate study. There are lots of questions and with a little direction we can work towards a more realistic goal. We need to have the conversation with the board to see what kind of direction we should be going in.
- We will be doing a presentation to the Chichester HOA on August 23rd at CVI. This is what I will be discussing. Do any of you have any further items we need to discuss?
 - Garage sale signage
 - Chichester road work, micro surfacing versus Gilsonite.
 - What I would like to do to Gilman and Chichester Drive to identify a bike lane with signage. This will be an attempt to make the road appear narrower than it is and provide a bike route from Waterloo Lane into town where they can catch the county planned lane on Douglas and 756. Someday...

 - Signage which was just replaced.
 - Future work
 - Toler Lane landscaping
 - Landscaping and easements along Gilman and why they are different than Toler and is a separate issue.

Then review Town projects

- Martin Slough trail
- Martin Slough ponds from pond to Minden Jacks wetland.
- Gardnerville Station (Eagle Gas)
- Hellwinkle channel
- Sidewalk crossings at Kingslane, Mission, High School, and Mill.
- Douglas County will be sealing Waterloo Lane from 395 to Elges at the end of August. Contract with chip seal starts on August 18th. Slurry will follow.