

Gardnerville Town Board

AGENDA ACTION SHEET



1. **For Possible Action:** Discussion on the review of the current Town Strategic Plan, Vision and Mission: with public comment prior to board action.

2. **Recommended Motion:**

Funds Available: Yes N/A (requires staff time)

3. **Department:** Administration

4. **Prepared by:** Tom Dallaire

5. **Meeting Date:** March 7, 2017 **Time Requested:** 30 minutes

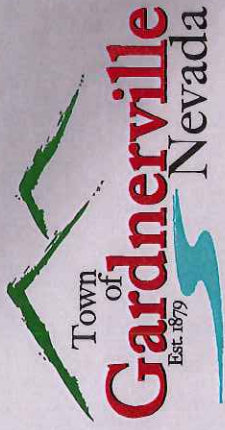
6. **Agenda:** Consent Administrative

Background Information: See attached.

7. **Other Agency Review of Action:** Douglas County N/A

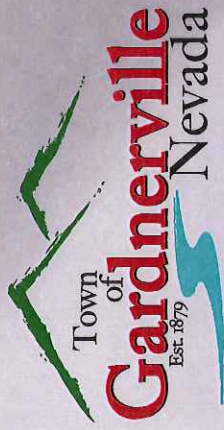
8. **Board Action:**

Approved Approved with Modifications
 Denied Continued



Town's Mission Statement

The Town of Gardnerville provides high quality services based upon community needs in a cost effective and efficient manner. We will strive to protect the community's quality of life while pro-actively preparing for the future. We will be accessible and fully accountable to our community.



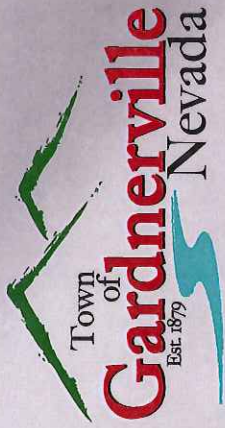
Town Vision

Gardnerville is a destination for all ages; an active, safe town, well connected with accessible trails for walking, running and cycling. The town is business friendly and encourages a diverse mix of businesses with ample parking. History and heritage are cherished and well preserved. Gardnerville offers blue skies, clean air and many activities to enjoy, inside and out, all year round.



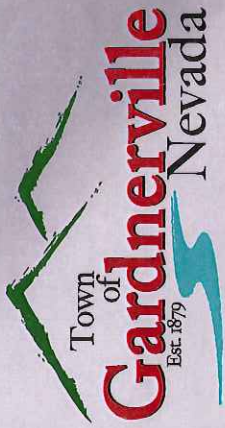
Town Core Values

1. We are proud of our historical, environmental, and cultural heritage, and will strive to project improved community awareness.
2. Our community is our number one priority. We will strive to meet the needs of all, while balancing our services to meet community wide needs.
3. The Town values honesty, integrity, and ethics. As community representatives, we strive to treat our staff, customers, and suppliers as we would want to be treated.
4. The Town values our employees, and strives to foster an atmosphere of teamwork and cooperation.
5. The Town operates as an "open" government which is accessible and fully accountable to our community.
6. The Town is always open to new ideas, and treats all ideas fairly.



Town Strategic Theme

- ▣ Economic Vitality
- ▣ Strong sense of community
- ▣ Infrastructure that attributes to a safe and healthy community
- ▣ Government Transparency / Efficiency / Accountability



Economic Vitality

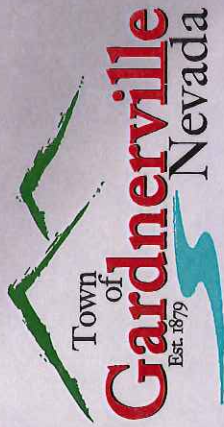
- ▣ **Goals:**
 - Support a “business friendly” environment that attracts new businesses and is responsive to the needs of the current business community.
 - Develop strategies for attracting and retaining business.
 - Support Main Street Gardnerville in revitalization efforts of the downtown District.
 - Work cooperatively with other agencies and governments in economic development.



Economic Vitality

▣ Actions:

- Work with Main Street and local businesses to revitalize and enhance the Downtown District through the beautification efforts of the Main Street Program.
- Continue to enhance and nurture relationships with other government agencies, Chamber of Commerce, NNDA, WNDD, the Douglas County Business Council, and other organizations.
- Work with other agencies to streamline the plan review process while maintaining the interests of community residents and businesses.
- Encourage and contribute in both financial and non-financial means assisting the program and activities of Main Street Gardnerville that are beneficial to the community.
- Coordinate and participate in creating a parking district section in county code to increase the building potential of the smaller parcel located within the town.
- Work with other agencies to make Muller Parkway a truck bypass. After bypass is complete work to create a center median on Main Street to beautify the downtown.



Economic Vitality

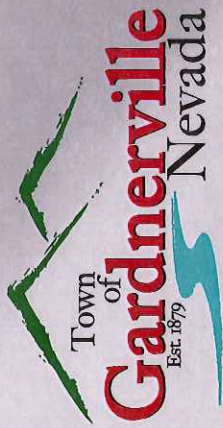
- Actions:
 - Explore areas of possible expansion for town east and west (Douglas or Mission Street)
 - Work on Industrial Park infrastructure as well as signage, parking and traffic patterns.
 - Improve pedestrian accessibility in the Downtown District and historical areas of town.
 - Work with other agencies to improve traffic control at the intersection of 756 and Waterloo.



Strong Sense of Community

□ Goals

- Maintain Gardnerville's "small town" look and feel and develop a richer sense of ownership from the Town's residents and businesses as evidenced through increased pedestrian traffic, monthly events and continued focus on beautification projects.
- Support community activities and family oriented events.
- Support fund-raising opportunities that further community goals.
- Support policies that maintain Gardnerville's heritage while allowing for well managed and complimentary growth in development and recreational opportunities while conserving our historical, environmental and cultural resources.
- Continue to market the Town through presentations to community and civic groups as well as prospective businesses of our town. Encourage new business to come to town.



Strong Sense of Community

- ▣ Actions
 - Actively solicit and encourage community involvement in town planning. – **How do we increase this?**
 - Encourage and utilize volunteer opportunities for town projects.
 - Encourage staff and Board involvement in community activities.
 - Encourage partnerships to preserve culturally and historically sensitive areas and buildings within the town.
 - Continue to work with the private sector to encourage and enhance Downtown revitalization.
 - A Board Member will serve as liaison to the Nevada League of Cities, Carson Valley Arts Council and Main Street Gardnerville.
 - Improve pedestrian access throughout town and determine linkage opportunities for future development.



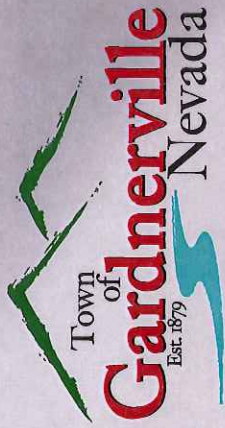
Infrastructure that attributes to a safe and healthy community

▣ Goals:

- Continue to seek new ways of providing services more effectively and efficiently.
- Provide town services at the lowest cost possible for the residents and businesses.
- Work with other government entities on joint economic planning and development that creates "destination" for residents and visitors alike.

▣ Actions:

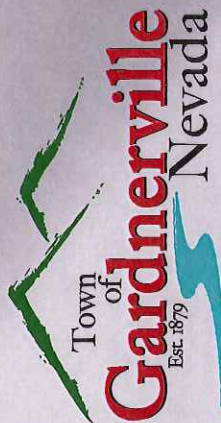
- Actively solicit opportunities to plant street trees and flowers throughout town. Possibly initiate themed landscaping.
- Be aggressive with maintenance activities to reduce long-term costs and preserves infrastructure in a desirable condition.
- Strive to attain a Pavement Condition Index that preserves pavement before reconstruction is necessary.
- Encourage staff to seek additional work related training to create efficiency and improve operations.
- Paperless board packets. Each member could bet an iPad, use Board Docs.



Infrastructure that attributes to a safe and healthy community

▣ Actions (cont'd):

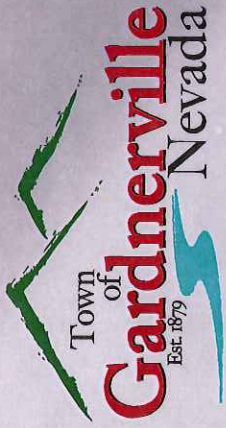
- Encourage community involvement in Town operations.
- Jointly bid projects with other government agencies to reduce cost.
- Actively pursue a bypass (Muller Parkway) to get truck traffic off main street
- Add bike lanes, public transportation, educate residents about public transportation, connection of Gardnerville and Minden with public transportation
- Work with other agencies on parking district and getting parking downtown.
- Work with developers and other agencies in an effort to connect each subdivision with sidewalks and trails with signage for a more walkable community.
- Develop relationships with businesses with excess parking to share access and parking with businesses that have inadequate parking.



Government Transparency/ Efficiency/ Accountability

▣ Goals:

- Maintain a well managed and fiscally sound, open, accountable, and progressive government.
- Continue the Town's Internet presence through regular updates to the town website and be active on Face Book and Twitter.
- Continue to develop and nurture relationships with other government agencies.
- Continue to seek new ways of providing services effectively and efficiently.
- Continue to develop Town Asset Management Systems that account for condition, costs, and location.
- Develop a plan for the town to start Recycling or at least participate in the process to include Minden, Douglas Disposal, Douglas County, and Bentley Aerodynamics.



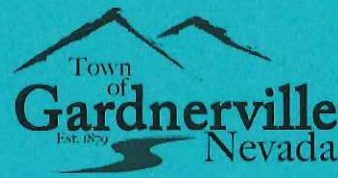
Government Transparency/ Efficiency/ Accountability

▣ Actions:

- Board packets are generated electronically for use by the public.
- Bids are to be electronically distributed and allowing cost savings to the contractor, saving the town time and resources.
- **Encourage community involvement in Town planning.**
- Perform routine maintenance operations efficiently and effectively on streets, storm drains systems, ponds, trails and parks, and landscape areas.
- **Promote connected developments through multi modal trails and providing pedestrian connections throughout town.**
- Track cost of benefit for purchasing backhoe as opposed to renting.
- Utilize the new work order system to track staff work progress and maintenance.
- **Participate in the group discussion on getting recycling in the Carson Valley.**

Gardnerville Town Board

AGENDA ACTION SHEET



1. **For Possible Action:** Discussion on the preliminary Town Capital Improvement Projects (CIP) and review priorities for next 5 years and project priorities to be completed during the 17-18 fiscal year; with public comment prior to board action.
2. **Recommended Motion:** Motion to direct staff as discussed, approve the preliminary CIP with the modifications as presented.

Funds Available: Yes N/A (requires staff time)

3. **Department:** Administration

4. **Prepared by:** Tom Dallaire

5. **Meeting Date:** March 7, 2017 **Time Requested:** 45 minutes

6. **Agenda:** Consent Administrative

Background Information: Every year we discuss the 5 year capital improvement plan. This is the first review by the board and the opportunity to make recommendations on projects you would like to see within the next 5 years. See the attached CIP form and prior determined projects to see if we need to rearrange the order of construction.

7. **Other Agency Review of Action:** Douglas County N/A

8. **Board Action:**

- Approved Approved with Modifications
 Denied Continued

Table 1: Town of Gardnerville Capital Improvement Program, 2017-2022 - <preliminary FY 2017/2018 - March 2017>

Red was added or modified

Green is Rolled Forward

Blue 2016 Final CIP

Current Projects in the works

FISCAL YEAR	PUBLIC WORKS 610-926-562-000								PARKS & RECREATION/OPEN SPACE				FLEET/EQUIPMENT/FACILITIES/OTHER				
	CAPITAL				NON-CAPITAL				CAPITAL		NON-CAPITAL		CAPITAL		NON-CAPITAL		
	Roads		Storm Drain		Roads		Storm Drain		Description		Description		Description		Description		
	Description	Cost	Description	Cost	Description	Cost	Description	Cost	Description	Cost	Description	Cost	Description	Cost	Description	Cost	
2016-2017 1,037,568.00	Sidewalk Repair and ADA Ramp Upgrades 926.532.118	\$ 25,000			Road Maintenance 926.520.103	\$ 50,000	Storm Drain Maintenance 926.532.019	\$ 8,500	Hellwinkle fence around open space 923.563.300	\$ 24,000	Repair Hellwinkle Hay Barn 923.562.000	\$ 20,000	Fleet Vehicle - Office 614.	\$ 45,000	Small equipment replacement 923.533.802	\$ 2,500	
	Gardnerville Station (Former Eagle Gas) Construction of site improvements Match 926.562.200	\$ 80,000			Crack sealing 926.532.116	\$ 15,000	Storm Drain Replacement South of Cemetery - <bank and roll> 926.532.019	\$ 40,000	Raley's to Toler Sidewalk (Sidewalk Portion) 923.562.000	\$ 35,000	Repair Hellwinkle Shop 923.562.000	\$ 40,000					
	Mill Street Improvements with 3 new street lights on Douglas 926.532.118	\$ 55,000			Sunset Park Microsurfacing (Wilson, Easton, North Hampton) - 926.532.118	\$ 45,000			LWCF Trails Amenities	\$ 81,666	Tree Treatment - 610-923.532.118	\$ 9,000					
	Gardnerville Station Matching funds (Former Eagle Gas) NDOT TAP match \$27,108 and other project work	\$ 50,000	Kings Lane Cost	\$ 83,000													
	4 Crosswalks - FY 2013 NDOT TAP Cost	\$ 250,023	Kings Lane NDOT Grant	\$ (70,000)													
	4 Crosswalks - FY 2013 NDOT TAP Funding	\$ (232,467)															
	Gilman Ezell 3.35 acres - Vacant land	\$ 100,000				Cape Seal Industrial and Pavement Patching - 926.532.118	\$ 280,000			LWCF Trail Grant	\$ (53,654)	Hay Barn Engineering	\$ 15,000				
TOTAL	\$ 327,556		\$ 13,000		\$ 430,000		\$ 48,500		\$ 87,012		\$ 84,000		\$ 45,000		\$ 2,500		
2017-2018 614,833.33	Sidewalk Repair and ADA Ramp Upgrades	\$ 25,000			Road Maintenance 926.520.103	\$ 50,000	Storm Drain Maintenance	\$ 8,500	Carrick Dog Park Amenities	\$ 12,000	Parks Small Equipment	\$ 4,500	Fleet Vehicle - flatbed - Arrow	\$ 45,000	Small equipment replacements	\$ 2,500	
	Ezell Ave Half Street Improvements - North	\$ 73,000			Crack sealing 926.532.116	\$ 20,000					Tree treatment	\$ 9,000	Lawn tractor	\$ 18,000			
	Gilman Ezell 3.35 acres - Vacant land	\$ 58,333			Cape Seal Southgate, Service Dr, Pep Cir	\$ 125,000	Storm Drain Replacement South of Cemetery - Project	\$ 66,000					Gator	\$ 18,000			
					Stodick Estates Microsurface	\$ 80,000											
TOTAL	\$ 156,333		\$ -		\$ 275,000		\$ 74,500		\$ 12,000		\$ 13,500		\$ 81,000		\$ 2,500		
2018-2019 600,333.33	Sidewalk Repair and ADA Ramp Upgrades	\$ 25,000			Road Maintenance	\$ 55,000	Storm Drain Maintenance	\$ 10,000	Carrick Dog Park Amenities	\$ 10,000	Tree Treatment	\$ 9,000	Fleet Vehicle Replace Truck 610	\$ 45,000	Small equipment replacements	\$ 5,000	
	Gilman Ezell 3.35 acres - Vacant land	\$ 58,333			Crack sealing	\$ 20,000							Field Tractor and Implements	\$ 50,000			
					Slurry Arbor Gardens	\$ 158,000	Storm Drain Bell <Bank>	\$ 15,000						Road Side Message Board - Solar	\$ 20,000		
					ADA Ramps and reconstruct Cemetery Dr.	\$ 120,000											
TOTAL	\$ 83,333		\$ -		\$ 353,000		\$ 25,000		\$ 10,000		\$ 9,000		\$ 115,000		\$ 5,000		
2019-2020 600,333.33	Sidewalk Repair and ADA Ramp Upgrades	\$ 25,000			Road Maintenance	\$ 60,000	Storm Drain Maintenance	\$ 8,500	Carrick Dog Park Amenities	\$ 10,000	Tree Treatment	\$ 9,000	Equipment Trailer	\$ 12,000	Small equipment replacements	\$ 2,500	
	Sidewalk, curb and reconstruct Douglas Ave - Spruce - Cottonwood Phase I	\$ 150,000			Crack sealing	\$ 20,000							Fleet Vehicle Replace Truck 602	\$ 45,000			
	Gilman Ezell 3.35 acres - Vacant land	\$ 58,333			Chichester micro Surfacing	\$ 75,000	Storm Drain - Bell	\$ 80,000						UTV or Gator	\$ 20,000		
					Chichester Crack Repair	\$ 25,000											
TOTAL	\$ 233,333		\$ -		\$ 180,000		\$ 88,500		\$ 10,000		\$ 9,000		\$ 77,000		\$ 2,500		
2020-2021 600,500.00	Sidewalk Repair and ADA Ramp Upgrades	\$ 25,000			Road Maintenance	\$ 60,000	Storm Drain Maintenance	\$ 10,000			Tree Treatment	\$ 9,000	Fleet Vehicle - Additional Utility	\$ 45,000	Small equipment replacements	\$ 2,500	
	Sidewalk, curb and reconstruct Douglas Ave - Cottonwood - Highschool Phase II	\$ 170,000			Crack sealing	\$ 25,000							Dump Trailer	\$ 9,000			
	Maple Street New Construction	\$ 75,000			Chichester micro Surfacing	\$ 45,000	New Storm Drain - Mill & Douglas	\$ 100,000									
					Chichester Crack Repair	\$ 25,000											
TOTAL	\$ 270,000		\$ -		\$ 155,000		\$ 110,000		\$ -		\$ 9,000		\$ 54,000		\$ 2,500		
2021-2022 600,500.00	Sidewalk Repair and ADA Ramp Upgrades	\$ 25,000			Road Maintenance	\$ 60,000	Storm Drain Maintenance	\$ 10,000			Tree Treatment	\$ 9,000	Lawn Tractor	\$ 19,000	Small equipment replacements	\$ 2,500	
	Sidewalk, curb and reconstruct Douglas Ave - Cottonwood - Highschool Phase II	\$ 180,000			Crack sealing	\$ 25,000											
	Town Hall <Bank>	\$ 100,000			Chichester micro Surfacing	\$ 45,000	New Storm Drain - Mill & Douglas	\$ 100,000									
					Chichester Crack Repair	\$ 25,000											
TOTAL	\$ 305,000		\$ -		\$ 155,000		\$ 110,000		\$ -		\$ 9,000		\$ 19,000		\$ 2,500		

9-2

Gardnerville Town Board

AGENDA ACTION SHEET



1. **For Possible Action:** Discussion the preliminary town budget for fiscal year 17-18 fiscal year, and provide direction to staff for the tentative budget at the April Meeting; with public comment prior to board action.

2. **Recommended Motion:**

Funds Available: Yes N/A (requires staff time)

3. **Department:** Administration

4. **Prepared by:** Tom Dallaire

5. **Meeting Date:** March 7, 2017 **Time Requested:** 45 minutes

6. **Agenda:** Consent Administrative

Background Information: See attached.

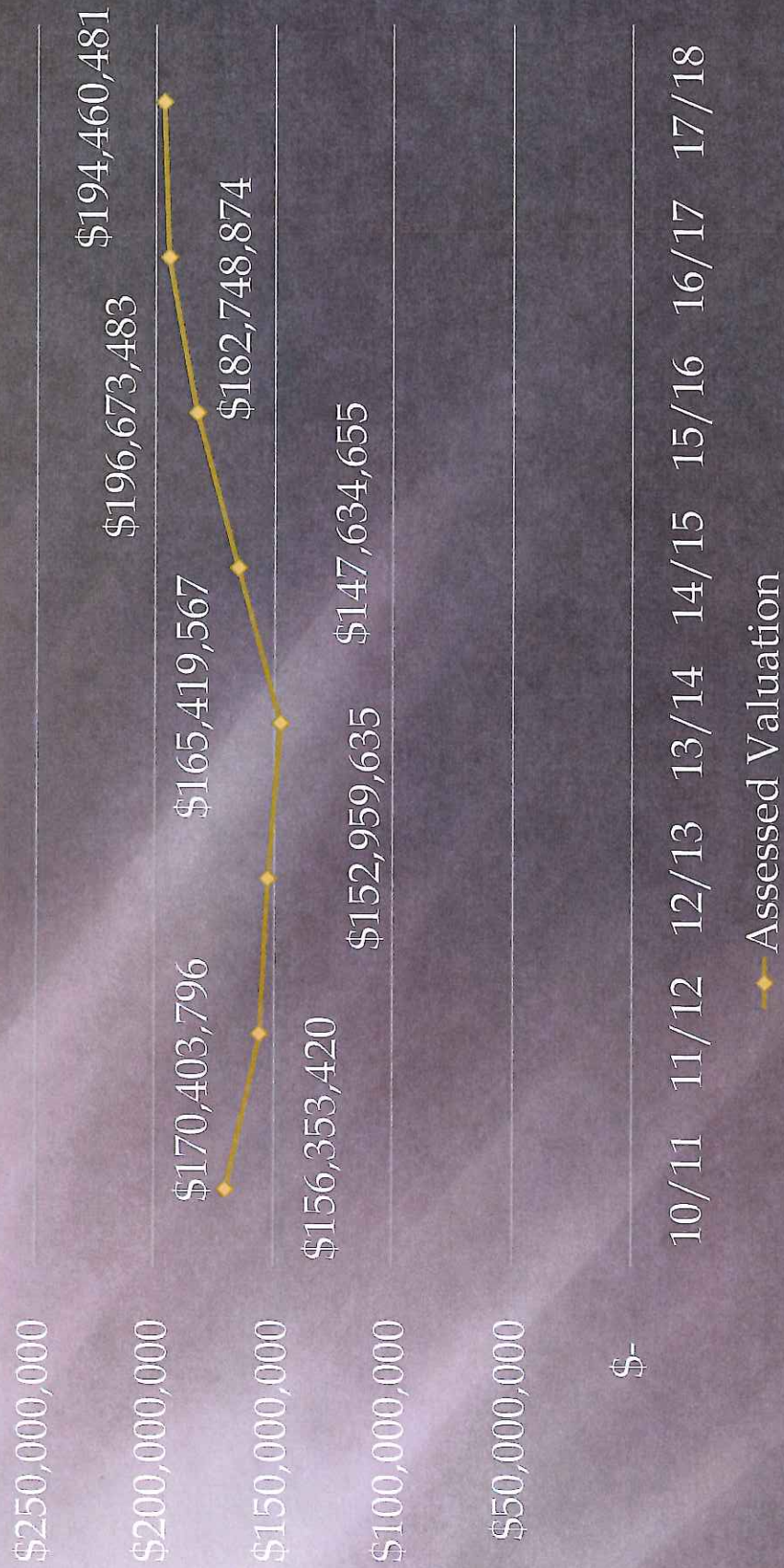
7. **Other Agency Review of Action:** Douglas County N/A

8. **Board Action:**

Approved Approved with Modifications
 Denied Continued

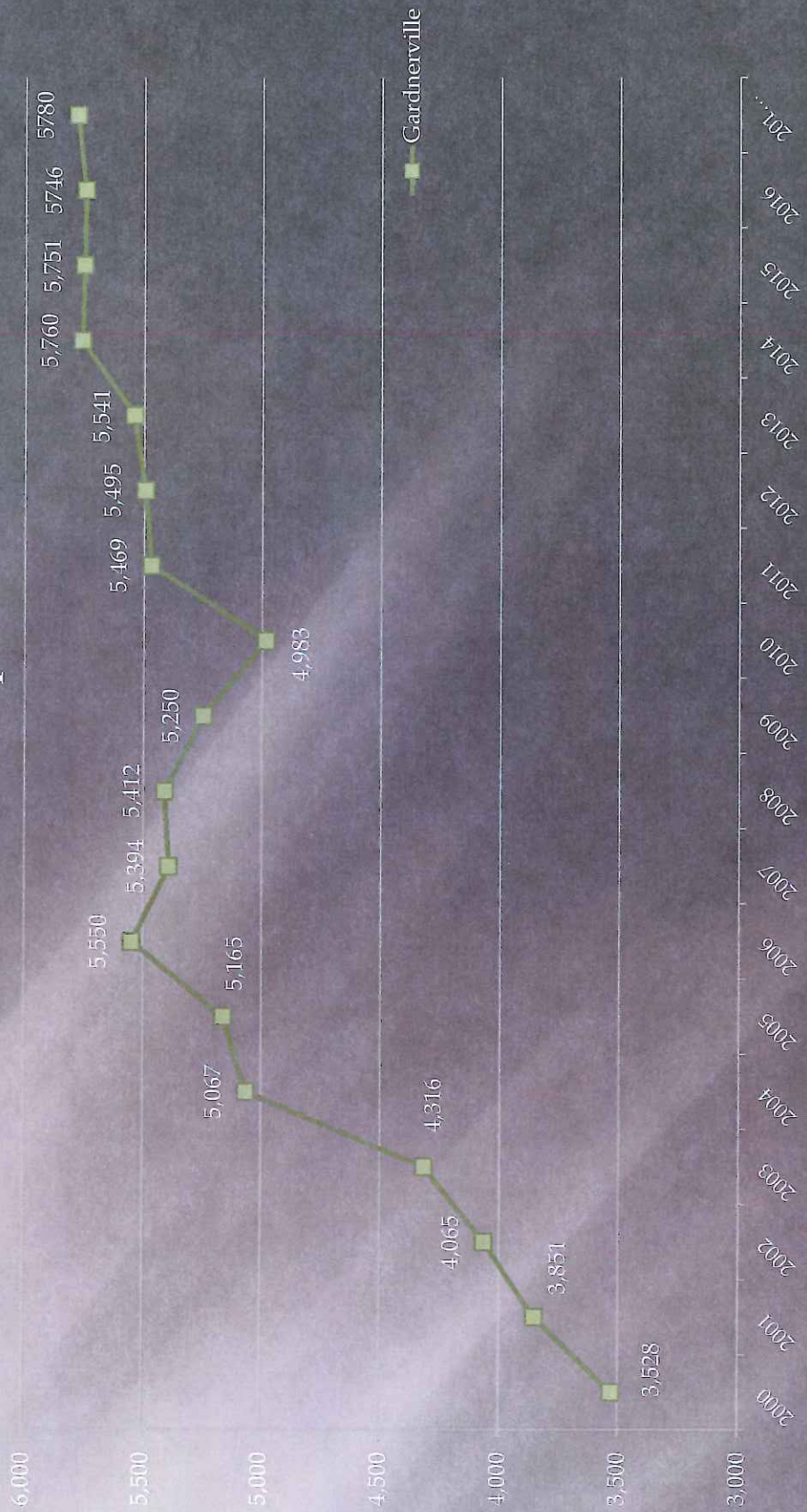
Town of Gardnerville

Assessed Valuation



Gardnerville Population

Gardnerville Population



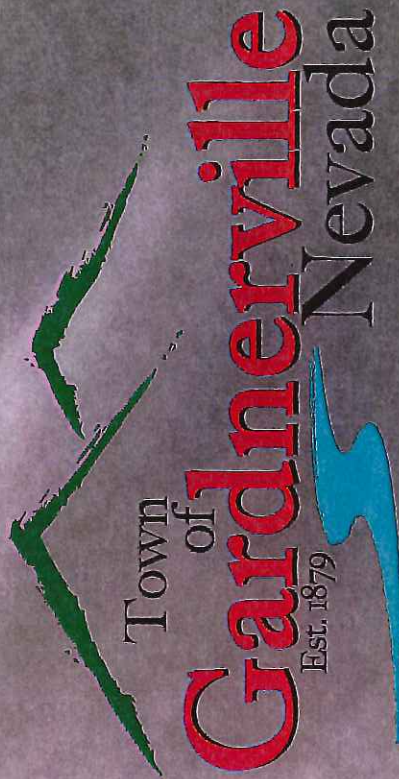
State Preliminary Numbers

Tax Rate Allowed	Tax rate per NRS limit to 3.66
2-15-17 = 0.9523 @ \$1,872,892	Used: 16/17 tax rate 0.6677 is max value Staff estimated revenue at \$1,110,000
C tax Dist. = \$279,748	0.026% Increase (estimate) over this year's budgeted number of \$1,080,959
Population Estimate: 5,780 (+29)	C tax up 0.011% from \$276,717 this fiscal year
	Up from 5,751 16/17 Increase 0.156%

Revenue History



COMPENSATION

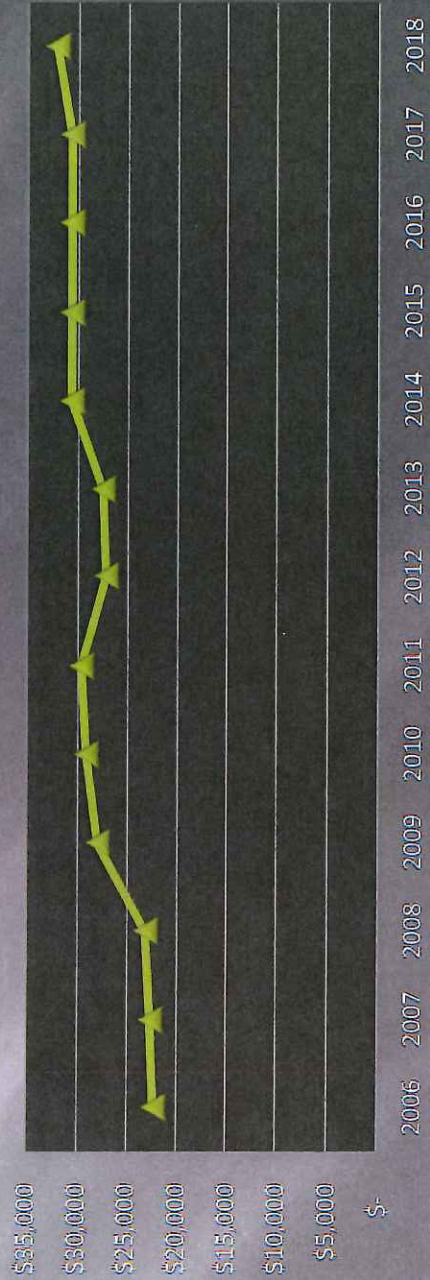


Town Board Compensation

Position	Gardnerville (Proposed)	Minden	Indian Hills	Gardnerville Ranchos	GID
Chair	\$575	\$550	\$500	\$500	\$500
Members	\$525	\$500	\$500	\$500	\$500

Some Members mention a proposed raise - With Revenue flat this year
 Staff proposes:
 \$25 increase to all members - 5% for Board & 4.5% to Chair?
 (\$6900 – Chair and \$6300 for the members)

Board Compensation



Board Compensation

Gardnerville Town Board
 Ken Miller, Cassandra Jones, Linda Slater,
 Lloyd Higuera, Mary Wenner

Town Manager
 Tom Dallaire

Town Maintenance
 Superintendent of Public Works
 Geoff LaCost

Administrative
 Services Manager
 Carol Louthan

Parks / Public Works Dept.

Town Maintenance
 Specialist Senior
 Mike Plut

Town Maintenance
 Specialist
 Ryan Clark

Town Maintenance
 Specialist
 Steve Thompson

Town Maintenance
 Specialist
 Ron Grove

Town Maintenance
 Specialist
 Jody Martin

Seasonal Maintenance Aide

Seasonal Maintenance Aide

Health & Sanitation Dept.

Town Sanitation
 Specialist Senior
 Craig Tuthill

Town Sanitation
 Specialist
 Jaired Briggs

Town Sanitation
 Specialist
 Michael Jacobsen

Town Sanitation
 Specialist
 Troy

Office Specialist
 Marie Nicholson

Office Aide
 Seasonal
 Vacant



ORGANIZATION CHART 2017

Without New full time positions 3 seasonal's

Salaries and Benefits Comparison - With 1 new seasonal positions (two Maintenance Assistant, one Office Assistant)

MERIT	ADMIN - PARKS - PW			H&S			Total			Overall Total
	Salaries	Benefits	Sub-Total	Salaries	Benefits	Sub-Total	Salaries	Benefits	Total	
0	\$ 393,905	\$ 182,142	\$ 576,046	\$ 287,318	\$ 139,883	\$ 427,202	\$ 681,223	\$ 322,025	\$ 1,003,248	
2	\$ 416,177	\$ 188,813	\$ 604,989	\$ 305,398	\$ 145,360	\$ 450,758	\$ (40,351)	\$ (12,148)	\$ (52,499)	
3	\$ 427,313	\$ 192,145	\$ 619,457	\$ 314,437	\$ 148,067	\$ 462,504	\$ (20,176)	\$ (6,039)	\$ (26,215)	
4	\$ 438,449	\$ 195,481	\$ 633,930	\$ 323,477	\$ 150,775	\$ 474,252	\$ (20,176)	\$ (6,044)	\$ (26,220)	
5	\$ 449,585	\$ 198,817	\$ 648,401	\$ 332,517	\$ 153,481	\$ 485,998	\$ (20,176)	\$ (6,042)	\$ (26,218)	
6	\$ 460,721	\$ 202,151	\$ 662,872	\$ 341,557	\$ 156,189	\$ 497,746	\$ (20,176)	\$ (6,043)	\$ (26,219)	

	Salaries	Benefits	Total	Difference per 1%
0 - 2% difference	\$ (40,351)	\$ (12,148)	\$ (52,499)	
0 - 3% difference	\$ (60,527)	\$ (18,187)	\$ (78,714)	
0 - 4% difference	\$ (80,703)	\$ (24,231)	\$ (104,934)	\$ (6,039)
0 - 5% difference	\$ (100,878)	\$ (30,273)	\$ (131,151)	
0 - 6% difference	\$ (121,054)	\$ (36,316)	\$ (157,370)	

- Cost for merit increase is based on current salaries
- 2017 Health insurance stayed flat – Same county contribution from over 10 years ago
- This Fiscal year – allowed up to 6% merit. Assumed average 4% across all staff.
- WE are currently under that at this time
- No PERS increase or decrease this year.

Budget Items

- ▣ Direction on Compensation for Board Members.
- ▣ Staff compensation / merits this year? if so what rate?
County is in negotiations still. Minden increased the insurance coverage on families to all staff.
- ▣ Credit Card system – Not working as well as we had hoped. – it's a lot more staff time to manage and monitor the charges.
 - Would the board re-consider dropping the charge of a credit card fee?
 - ▣ Effects the budget about \$2,232.08 in fees. - Collected \$443.37 in credit card fees to date.

Tentative Budget Items

- What do we need to clarify next time or provide a more detailed breakdown in the Board packet?

2018 Preliminary

Budget Year 2018

Account	Account Description	2018 Projected	2017 Amended Budget	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount
Fund 610 - Gardnerville Town							
REVENUE							
Department 000 - Revenue							
Taxes							
311.100	Ad Valorem Current	1,081,000.00	1,080,959.00	843,676.20	1,002,030.27	963,939.10	917,618.39
	Budget Transactions						
	Level/Projected						
	Transaction						
	State proforma- tax rate 0.6677 per county					Number of Units	Cost Per Unit
						1.00	1,081,000.00
						Projected Totals	Total Amount
							1,081,000.00
							\$1,081,000.00
311.120	Ad Valorem Delinquent	.00	.00	4,705.69	19,322.57	11,396.23	2,582.30
311.200	Centrally Assessed Property Taxes	.00	.00	16,534.69	18,521.16	.00	.00
311.700	Personal Property Current	.00	.00	48,409.29	60,205.36	58,344.48	57,879.97
311.800	Personal Property Delinq	.00	.00	210.40	749.85	2,262.52	811.87
	Taxes Totals	\$1,081,000.00	\$1,080,959.00	\$913,536.27	\$1,100,829.21	\$1,035,942.33	\$978,892.53
<i>Intergovernmental Revenue</i>							
321.300	Gaming-NRS Co. Lic	26,000.00	26,000.00	22,297.50	27,936.66	16,492.50	22,185.00
	Budget Transactions						
	Level/Projected						
	Transaction						
	Projected gaming revenue					Number of Units	Cost Per Unit
						1.00	26,000.00
						Projected Totals	Total Amount
							26,000.00
							\$26,000.00
331.010	St-Consolid.Tax Dist.	280,000.00	276,717.00	139,719.07	270,381.05	264,255.52	254,577.76
	Budget Transactions						
	Level/Projected						
	Transaction						
	State consolidated tax - Item 12 - page d-16					Number of Units	Cost Per Unit
						1.00	280,000.00
						Projected Totals	Total Amount
							280,000.00
							\$280,000.00
331.140	Grant In Aid Other	.00	1.00	.00	.00	.00	.00
	Budget Transactions						
	Level/Projected						
	Transaction						
	Grants will roll forward					Number of Units	Cost Per Unit
						1.00	1.00
						Projected Totals	Total Amount
							1.00
							\$1.00
332.510	Grant-CDBG	.00	.00	.00	88,700.00	.00	.00
332.805	Grant-USDOT	.00	.00	.00	20,482.00	.00	.00
334.123	Grant-State Q1	.00	.00	.00	307,250.00	.00	.00
337.100	State Reimbursement	.00	8,151.00	8,151.92	32,093.45	37,705.61	13,527.87
	Intergovernmental Revenue Totals	\$306,000.00	\$310,869.00	\$170,168.49	\$746,843.16	\$318,453.63	\$290,290.63



2018 Preliminary

Budget Year 2018

Account	Account Description	2018 Projected	2017 Amended Budget	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount
Fund 610 - Gardnerville Town							
REVENUE							
Department 000 - Revenue							
Charges For Service							
341.620	Professional Fees	5,000.00	.00	.00	.00	.00	.00
	Budget Transactions						
	Level/Projected						
	Transaction						
	Fees for engineering						
						Number of Units	Cost Per Unit
						1.00	5,000.00
						Projected Totals	Total Amount
							5,000.00
							\$5,000.00
341.625	Prof. Fees/ App. Req.	.00	5,000.00	2,797.00	4,948.75	4,784.29	6,247.50
	Budget Transactions						
	Level/Projected						
	Transaction						
	Developer project review						
						Number of Units	Cost Per Unit
						1.00	5,000.00
						Projected Totals	Total Amount
							5,000.00
							\$5,000.00
368.010	Donations-Special Events	.00	.00	2.00	150.00	.00	.00
	Charges For Service Totals	\$5,000.00	\$2,799.00	\$5,098.75	\$4,784.29	\$6,247.50	
	Interest Revenue						
361.200	Interest On Investment	.00	.00	.00	.00	.00	2,757.49
361.205	Investment-FMV Adjust	.00	.00	.00	1,609.87	701.09	(53.23)
361.211	Invest. Earnings-LGIP	.00	.00	976.14	937.20	366.92	.00
361.212	Invest. Earnings-BNY Mellon	.00	.00	262.00	2,920.67	2,301.79	.00
	Interest Revenue Totals	\$0.00	\$1,238.14	\$5,467.74	\$3,369.80	\$2,704.26	
	Miscellaneous Revenue						
360.210	Merchandise Sales	.00	.00	8.00	161.00	10.00	260.00
360.800	Miscellaneous	.00	.00	.00	.00	(99.00)	561.68
360.815	Credit Card Processing Fees	.00	.00	36.93	.00	.00	.00
360.901	Reimbursements	.00	25,244.00	26,240.50	961.61	2,130.00	8,325.61
	Budget Transactions						
	Level/Projected						
	Transaction						
	Main Street Gardnerville - Reimbursements for Paula Benifits						
						Number of Units	Cost Per Unit
						1.00	25,244.00
						Projected Totals	Total Amount
							25,244.00
							\$25,244.00
362.100	Rent/Lease Income	.00	.00	(749.47)	1,912.50	1,292.36	3,651.25
367.102	Donations	.00	6,254.00	6,254.06	2,749.00	2,669.04	2,100.00
	Miscellaneous Revenue Totals	\$0.00	\$31,498.00	\$31,790.02	\$5,784.11	\$6,002.40	\$14,898.54
	Other Financing Sources						
391.100	Sale Of Property	.00	2,000.00	2,000.00	.00	2,500.00	.00
	Other Financing Sources Totals	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,500.00	\$0.00



2018 Preliminary

Budget Year 2018

Account	Account Description	2018 Projected	2017 Amended Budget	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount
Fund 510 - Gardnerville Town							
REVENUE							
Department 000 - Revenue							
Beg. Fund Bal./Reserves							
301.000	Opening Fund Balance	613,684.00	713,955.00	.00	.00	.00	.00
	Budget Transactions						
	Level/						
	Projected						
	Transaction						
	Ending fund balance from prior year						
						Number of Units	Cost Per Unit
						1.00	613,684.00
						Projected Totals	613,684.00
							Total Amount
							613,684.00
							613,684.00
301.100	Opening Fund Reserves	.00	(100,271.00)	.00	.00	.00	.00
	Beg. Fund Bal./Reserves Totals	\$613,684.00	\$613,684.00	\$0.00	\$0.00	\$0.00	\$0.00
	Department 000 - Revenue Totals	\$2,005,684.00	\$2,044,010.00	\$1,121,531.92	\$1,864,022.97	\$1,371,052.45	\$1,293,033.46
	REVENUE TOTALS	\$2,005,684.00	\$2,044,010.00	\$1,121,531.92	\$1,864,022.97	\$1,371,052.45	\$1,293,033.46
	EXPENSE						
Department 921 - Gardnerville Admin							
Salaries & Wages							
510.000	Salaries & Wages	193,765.00	187,697.00	94,368.73	152,021.89	104,514.11	93,357.54
	Position Transactions						
	Level/						
	Projected						
	Projected						
	Projected						
	Projected						
	Projected						
	Position						
	Type						
	Code						
	921212001 - Town Manager - Gardnerville						
	Earnings						
	921261001 - Town Maintenance Assistant						
	Earnings						
	921284001 - Office Specialist						
	Earnings						
	921285001 - Administrative Services Manager						
	Earnings						
	921363001 - Main Street Program Manager						
	Earnings						
	Projected Totals						\$193,765.00
510.150	Board Compensation	.00	15,300.00	10,200.00	15,125.00	15,475.00	15,300.00
511.165	Holiday Overtime	.00	.00	72.46	243.80	914.44	1,659.45
511.167	Vacation Payout	.00	.00	.00	.00	.00	813.98
511.170	Overtime	.00	616.00	91.64	514.93	475.12	745.11
511.171	Holidays	.00	.00	6,198.99	6,501.34	4,991.15	4,223.78
511.172	Comp Paid	.00	.00	.00	1,165.57	16.73	296.56
511.173	Vacation	.00	.00	9,903.08	13,582.57	7,465.11	6,394.51
511.174	Sick	.00	.00	2,874.79	5,391.58	3,818.13	1,861.65
516.120	Contract Salaries	.00	.00	.00	.00	2,540.16	.00
	Salaries & Wages Totals	\$193,765.00	\$203,613.00	\$123,709.69	\$194,546.68	\$140,209.95	\$124,652.58



2018 Preliminary

Budget Year 2018

Account	Account Description	2018 Projected	2017 Amended Budget	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount
Fund 610 - Gardnerville Town							
EXPENSE							
Department 921 - Gardnerville Admin							
Employee Benefits							
Projected	921363001 - Main Street Program Manager	456.00	684.00	422.91	1,039.38	537.22	575.88
	Benefit						57.00
	POS VTS EE - POS Vision Employee Only						\$22,570.00
511.184	Unemployment		684.00	422.91	1,039.38	537.22	575.88
	Position Transactions						
	Level/						Total Amount
	Projected						98.00
	Projected						65.00
	Projected						56.00
	Projected						98.00
	Projected						139.00
	Projected Totals						\$456.00
511.186	Medicare	2,812.00	1,983.00	1,195.53	2,926.53	1,682.09	1,526.35
	Position Transactions						
	Level/						Total Amount
	Projected						958.00
	Projected						188.00
	Projected						273.00
	Projected						677.00
	Projected						716.00
	Projected Totals						\$2,812.00
511.190	Pact Other	.00	.00	.00	.00	80.04	391.64
511.195	Oasdi	802.00	205.00	.00	8.95	1.66	2.77
	Position Transactions						
	Level/						Total Amount
	Projected						802.00
	Projected Totals						\$802.00
511.201	PEBS-Ret.Medical	.00	.00	67.76	106.56	166.66	251.76
	Employee Benefits Totals	\$84,589.00	\$58,156.00	\$36,785.76	\$93,627.07	\$51,553.21	\$53,424.53

2018 Preliminary Budget Year 2018

Account	Account Description	2018 Projected	2017 Amended Budget	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount
Fund 610 - Gardnerville Town							
EXPENSE							
Department 921 - Gardnerville Admin							
Services & Supplies							
520.055	Telephone Expense	3,600.00	3,600.00	3,553.49	5,260.71	3,436.02	3,370.56
	Budget Transactions						
	Level/						
	Projected						
	Transaction						
	1/2 cost of telephone for admin and maintenance						
						Number of Units	Cost Per Unit
						1.00	3,600.00
						Projected Totals	Total Amount
							\$3,600.00
520.060	Postage/Po Box Rent	2,000.00	2,000.00	1,014.37	1,490.75	1,064.45	1,541.33
	Budget Transactions						
	Level/						
	Projected						
	Transaction						
	1/2 postage & postage meter rental						
						Number of Units	Cost Per Unit
						1.00	2,000.00
						Projected Totals	Total Amount
							\$2,000.00
520.064	Travel	7,500.00	7,500.00	800.85	5,162.03	7,692.64	2,524.58
	Budget Transactions						
	Level/						
	Projected						
	Transaction						
	1/2 hotels, miles, air, food - NV League of cities - Sparks						
	hotels, air, food & miles - Main Street Conference						
						Number of Units	Cost Per Unit
						1.00	3,500.00
						1.00	4,000.00
						Projected Totals	Total Amount
							\$7,500.00
520.072	Advertising	2,300.00	2,300.00	1,068.56	2,936.15	1,100.70	1,924.44
	Budget Transactions						
	Level/						
	Projected						
	Transaction						
	events, labor ads,						
						Number of Units	Cost Per Unit
						1.00	2,300.00
						Projected Totals	Total Amount
							\$2,300.00
520.080	Insur.-Liability	8,900.00	8,900.00	7,283.09	6,992.25	7,818.82	8,156.14
	Budget Transactions						
	Level/						
	Projected						
	Transaction						
	1/3 insurance for town - admin - split 3 ways						
						Number of Units	Cost Per Unit
						1.00	8,900.00
						Projected Totals	Total Amount
							\$8,900.00
520.084	Replacement & Repair	1,000.00	1,000.00	490.71	842.92	995.97	656.26
	Budget Transactions						
	Level/						
	Projected						
	Transaction						
	Admin Bldg maintenance 1/2 admin 1/2 H&S						
						Number of Units	Cost Per Unit
						1.00	1,000.00
						Projected Totals	Total Amount
							\$1,000.00



2018 Preliminary

Budget Year 2018

Account	Account Description	2018 Projected	2017 Amended Budget	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount
Fund 610 - Gardinerville Town							
EXPENSE							
	Department 921 - Gardinerville Admin						
	Services & Supplies						
520.107	Maint Equip	200.00	200.00	.00	.00	397.31	.00
	Budget Transactions						
	Level/						
	Projected						
	Transaction						
	1/2 alarm monitoring						
	Number of Units	1.00					
	Cost Per Unit	200.00					
	Projected Totals						200.00
							\$200.00
520.136	Rents & Leases Equipment	3,810.00	3,400.00	2,510.63	3,488.88	2,956.01	3,175.08
	Budget Transactions						
	Level/						
	Projected						
	Projected						
	Projected						
	Transaction						
	1/2 Ricoh Copier lease						
	Dell Lease Program 2 Units -0- Monitors						
	RMC Service Contract 1 Unit						
	Number of Units	1.00					
	Cost Per Unit	3,000.00					
	Projected Totals						360.00
							450.00
							\$3,810.00
520.169	EMRB Assessment	85.00	85.00	81.00	81.00	67.50	67.50
	Budget Transactions						
	Level/						
	Projected						
	Transaction						
	EMBR ?						
	Number of Units	1.00					
	Cost Per Unit	85.00					
	Projected Totals						85.00
							\$85.00
520.170	Memberships	4,900.00	4,900.00	4,836.16	4,395.05	4,880.95	3,182.64
	Budget Transactions						
	Level/						
	Projected						
	Projected						
	Projected						
	Projected						
	Projected						
	Projected						
	Transaction						
	ASCE						
	CHAMBER						
	extra for new program						
	ICMA						
	Logman						
	NV League Cities						
	Number of Units	1.00					
	Cost Per Unit	250.00					
	Projected Totals						250.00
							150.00
							475.00
							800.00
							225.00
							3,000.00
							\$4,900.00
520.187	Internet Expense	810.00	810.00	739.12	904.96	780.00	595.11
	Budget Transactions						
	Level/						
	Projected						
	Transaction						
	1/2 Charter internet expense						
	Number of Units	1.00					
	Cost Per Unit	810.00					
	Projected Totals						810.00
							\$810.00

2018 Preliminary

Budget Year 2018

Account	Account Description	2018 Projected	2017 Amended Budget	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount
Fund 610 - Gardnerville Town							
	EXPENSE						
	Department 921 - Gardnerville Admin Services & Supplies						
520.200	Training & Education	3,500.00	3,500.00	2,123.50	3,224.00	3,076.35	3,001.90
	Budget Transactions						
	Level/						
	Projected						
	Projected						
	Projected						
	Transaction						
	Classes						
	Continuing education						
	Seminars						
	Number of Units						
	Cost Per Unit						
	Projected Totals						
	Total Amount						
520.415	PACT Agent Compensation	1,000.00	1,000.00	.00	1,039.00	951.00	919.00
	Budget Transactions						
	Level/						
	Projected						
	Transaction						
	Fee for insurance						
	Number of Units						
	Cost Per Unit						
	Projected Totals						
	Total Amount						
521.100	Professional Services	.00	.00	.00	883.00	.00	64,000.00
521.130	Legal Services	18,000.00	18,000.00	10,720.00	19,682.00	14,224.25	14,350.50
	Budget Transactions						
	Level/						
	Projected						
	Transaction						
	Town counsel fees						
	Number of Units						
	Cost Per Unit						
	Projected Totals						
	Total Amount						
532.055	Books & Periodicals	300.00	300.00	.00	.00	.00	.00
	Budget Transactions						
	Level/						
	Projected						
	Projected						
	Transaction						
	legislature update						
	updated manuals						
	Number of Units						
	Cost Per Unit						
	Projected Totals						
	Total Amount						
532.056	Subscriptions	4,615.00	3,115.00	4,161.90	9,592.64	4,817.30	3,783.84
	Budget Transactions						
	Level/						
	Projected						
	Projected						
	Projected						
	Transaction						
	1/2 admin 1/2 H&S - JCG Technologies (recording software)						
	Archive Social 1/3 admin, 1/3 MSG, 1/3 H&S						
	Newspapers in Education						
	Pronto - website						
	Record Courier - newspaper 1/2 admin 1/2 h&s						
	Number of Units						
	Cost Per Unit						
	Projected Totals						
	Total Amount						



2018 Preliminary

Budget Year 2018

Account	Account Description	2018 Projected	2017 Amended Budget	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount
Fund 610 - Gardnerville Town							
EXPENSE							
Department 921 - Gardnerville Admin							
Services & Supplies							
Projected	Seamless Docs - annual for web fillable forms	6,000.00	6,000.00	3,075.99	4,760.20	6,561.35	1,850.00
							Projected Totals
							\$4,615.00
533.800	Office Supplies						3,784.58
	Budget Transactions						
Level/	Transaction						Cost Per Unit
Projected	1/2 office supplies						Total Amount
							6,000.00
							Projected Totals
							\$6,000.00
533.802	Small Equipment						.00
	Budget Transactions						
Level/	Transaction						Cost Per Unit
Projected	equipment for office - Chairs						Total Amount
							2,500.00
							Projected Totals
							\$2,500.00
533.806	Software						1,157.50
	Budget Transactions						
Level/	Transaction						Cost Per Unit
Projected	Light o rama programmers						Total Amount
Projected	light o rama update						900.00
							400.00
							Projected Totals
							\$1,300.00
533.817	Small Projects						.00
	Budget Transactions						
Level/	Transaction						Cost Per Unit
Projected	Digital Scan - Large format plans for records						Total Amount
Projected	Re finish restroom - 1/2 admin 1/2 H&S						20,000.00
							2,500.00
							Projected Totals
							\$22,500.00
540.000	Grants & Contributions						25,000.00
550.001	Miscellaneous Expenses						8,682.31
	Budget Transactions						
Level/	Transaction						Cost Per Unit
Projected	Additional needs not budgeted for						Total Amount
							1,000.00
							Projected Totals
							\$1,000.00
550.048	Downtown Vision						20,000.00



2018 Preliminary

Budget Year 2018

Account	Account Description	2018 Projected	2017 Amended Budget	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount
Fund 610 - Gardnerville Town							
EXPENSE							
Department 921 - Gardnerville Admin							
Services & Supplies							
550.100	Bank Fees-Credit Card Processing	200.00	.00	.00	.00	.00	.00
	Budget Transactions						
Level/	Transaction						Total Amount
Projected	Bank processing fees					1.00	200.00
						Projected Totals	\$200.00
	Services & Supplies Totals	\$105,620.00	\$48,684.41	\$100,271.19	\$148,469.21	Projected Totals	\$188,030.89
Capital Outlay/Projects							
564.500	Machinery & Equipment	.00	.00	.00	.00	3,500.00	.00
	Budget Transactions						
Level/	Transaction						Total Amount
Projected		\$0.00	\$0.00	\$0.00	\$0.00	3,500.00	\$0.00
	Capital Outlay/Projects Totals	\$383,974.00	\$365,129.00	\$388,444.94	\$343,732.37	Projected Totals	\$366,108.00
Department 921 - Gardnerville Admin Totals							
Department 923 - Parks & Recreation							
Services & Supplies							
520.037	Weed Spraying	4,000.00	4,000.00	444.30	3,846.03	3,930.98	3,006.21
	Budget Transactions						
Level/	Transaction						Total Amount
Projected	weed chemicals					1.00	4,000.00
						Projected Totals	\$4,000.00
	Replacement & Repair	15,000.00	15,000.00	5,867.10	22,037.80	26,732.12	18,024.78
520.084	Budget Transactions						
Level/	Transaction						Total Amount
Projected	Bot Scout - First planting					1.00	1,000.00
Projected	Boy Scout Projects Arbor Park / Toller Islands					1.00	4,500.00
Projected	repair / replace - trees & Shrubs					1.00	6,000.00
Projected	Repairs of park equipment					1.00	3,500.00
						Projected Totals	\$15,000.00
	Power	6,000.00	6,000.00	3,643.57	6,116.70	5,822.87	4,993.79
520.089	Budget Transactions						
Level/	Transaction						Total Amount
Projected	Park - power for restrooms and irrigation					1.00	6,000.00
						Projected Totals	\$6,000.00
	Water	21,500.00	21,500.00	14,529.49	20,354.34	22,745.22	17,909.49
520.090	Budget Transactions						
Level/	Transaction						Total Amount
Projected	1237 Gilman					1.00	225.00
						Projected Totals	\$225.00

2018 Preliminary Budget Year 2018

Account	Account Description	2018 Projected	2017 Amended Budget	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount
Fund 610 - Gardnerville Town							
EXPENSE							
Department 923 - Parks & Recreation							
Services & Supplies							
Projected	1327 Stodick Parkway A					1.00	570.00
Projected	1327 Stodick Parkway B					1.00	375.00
Projected	1406 Kittyhawk					1.00	1,150.00
Projected	1443 Courthouse - Heritage Park					1.00	4,300.00
Projected	1447 Courthouse - Heritage Park					1.00	1,550.00
Projected	Arbor Gardens Park/Sugar Maple					1.00	2,120.00
Projected	Gardner Park					1.00	3,900.00
Projected	Lampe & Toler					1.00	990.00
Projected	Mt. Ash					1.00	1,050.00
Projected	Toler & Harvest					1.00	800.00
Projected	Toler Lane					1.00	190.00
Projected	Wal Mart pond park					1.00	4,030.00
Projected	Waterloo Lane					1.00	250.00
	Projected Totals						\$21,500.00
520.093	Utilities-Sewer	600.00	600.00	377.42	504.40	503.70	503.70
	Budget Transactions						
Level/	Transaction					Number of Units	Cost Per Unit
Projected	Sewer at Heritage Park/Gville Station restrooms					1.00	600.00
	Projected Totals						\$600.00
520.097	Maint B&G	3,500.00	3,500.00	1,099.78	696.00	5,606.74	2,944.20
	Budget Transactions						
Level/	Transaction					Number of Units	Cost Per Unit
Projected	restrooms, pavilion, benches general maint					1.00	3,500.00
	Projected Totals						\$3,500.00
532.001	Op.Supplies	10,500.00	10,500.00	1,316.25	667.90	.00	.00
	Budget Transactions						
Level/	Transaction					Number of Units	Cost Per Unit
Projected	tools used for general maintenance					1.00	10,500.00
	Projected Totals						\$10,500.00
532.003	Gas & Oil	2,500.00	2,500.00	1,389.46	1,899.61	2,488.54	2,436.60
	Budget Transactions						
Level/	Transaction					Number of Units	Cost Per Unit
Projected	park equipment fuel					1.00	2,500.00
	Projected Totals						\$2,500.00



2018 Preliminary

Budget Year 2018

Account	2018 Projected	2017 Amended Budget	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount
Fund 610 - Gardenville Town						
EXPENSE						
Department 923 - Parks & Recreation						
Services & Supplies						
532.118	9,000.00	9,000.00	.00	.00	.00	.00
Major Repair and Maintenance						
Budget Transactions						
	Level/				Number of Units	Cost Per Unit
	Projected				1.00	9,000.00
						Total Amount
						9,000.00
						Projected Totals
						\$9,000.00
Transaction						
Tree treatment Sestimic/fertilizer						
533.802	2,500.00	2,500.00	.00	2,892.38	1,253.16	593.43
Small Equipment						
Budget Transactions						
	Level/					Cost Per Unit
	Projected				1.00	2,500.00
						Total Amount
						2,500.00
						Projected Totals
						\$2,500.00
Transaction						
blowers, tools, maintenance equipment						
533.817	13,700.00	19,954.00	17,104.95	19,201.95	14,032.48	23,329.15
Small Projects						
Budget Transactions						
	Level/					Cost Per Unit
	Projected				1.00	1,700.00
						Total Amount
						1,700.00
						Projected Totals
						2,000.00
						500.00
						6,000.00
						2,000.00
						1,500.00
						Projected Totals
						\$13,700.00
Transaction						
Christmas Kickoff						
CKO - Metal tree replacement						
July 4th event						
Landscaping Shop at hwy frontage@ 395						
Movies in the Park						
Splash Dogs						
Services & Supplies Totals						
	\$88,800.00	\$95,054.00	\$45,772.32	\$78,217.11	\$83,115.81	\$73,741.35
Capital Outlay/Projects						
562.000	35,000.00	35,000.00	.00	.00	.00	.00
Capital Projects						
Budget Transactions						
	Level/					Cost Per Unit
	Projected				1.00	35,000.00
						Total Amount
						35,000.00
						Projected Totals
						\$35,000.00
Transaction						
raley's to toler sidewalk / lights meter						
562.200	60,000.00	60,000.00	.00	.00	.00	.00
Buildings						
Budget Transactions						
	Level/					Cost Per Unit
	Projected				1.00	40,000.00
						Total Amount
						40,000.00
Transaction						
Hellwinkel Wood Barn						

2018 Preliminary

Budget Year 2018

Account	Account Description	2018 Projected	2017 Amended Budget	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount
Fund 610 - Gardinerville Town							
EXPENSE							
Department 923 - Parks & Recreation							
Capital Outlay/Projects							
Projected	Hellwinkle Metal sided barn	24,000.00	24,000.00	.00	.00	1.00	20,000.00
						Projected Totals	\$60,000.00
563.300	Improvements	24,000.00	24,000.00	.00	.00		.00
	Budget Transactions						
	Level/						
Projected	Transaction						
	Hellwinkle Fence around open Space property						
		.00	.00	.00	.00	.00	.00
		\$119,000.00	\$119,000.00	\$0.00	\$0.00	\$0.00	\$11,543.25
		\$207,800.00	\$214,054.00	\$45,772.32	\$78,217.11	\$83,115.81	\$85,284.60
	Capital Outlay/Projects Totals						
564.500	Machinery & Equipment						
	Department 923 - Parks & Recreation						
	Salaries & Wages						
510.000	Department 926 - Other Public Works						
	Salaries & Wages						
	Position Transactions						
	Level/						
Projected	Position						
Projected	921268001 - Town Maintenance Specialist	244,510.00	261,300.00	129,496.91	198,881.14	178,303.25	170,672.10
Projected	921268002 - Town Maintenance Specialist						
Projected	921268003 - Town Maintenance Specialist						
Projected	921268004 - Town Maintenance Specialist						
Projected	921272001 - Town Maintenance Specialist, Sr						
Projected	921326001 - Superintendent Town Public Works						
		.00	.00	.00	.00	.00	.00
		\$119,000.00	\$119,000.00	\$0.00	\$0.00	\$0.00	\$11,543.25
		\$207,800.00	\$214,054.00	\$45,772.32	\$78,217.11	\$83,115.81	\$85,284.60
	Capital Outlay/Projects Totals						
		.00	.00	.00	.00	.00	.00
		\$119,000.00	\$119,000.00	\$0.00	\$0.00	\$0.00	\$11,543.25
		\$207,800.00	\$214,054.00	\$45,772.32	\$78,217.11	\$83,115.81	\$85,284.60
	Department 923 - Parks & Recreation						
	Salaries & Wages						
	Position Transactions						
	Level/						
Projected	Position						
Projected	921268001 - Town Maintenance Specialist	244,510.00	261,300.00	129,496.91	198,881.14	178,303.25	170,672.10
Projected	921268002 - Town Maintenance Specialist						
Projected	921268003 - Town Maintenance Specialist						
Projected	921268004 - Town Maintenance Specialist						
Projected	921272001 - Town Maintenance Specialist, Sr						
Projected	921326001 - Superintendent Town Public Works						
		.00	.00	.00	.00	.00	.00
		\$119,000.00	\$119,000.00	\$0.00	\$0.00	\$0.00	\$11,543.25
		\$207,800.00	\$214,054.00	\$45,772.32	\$78,217.11	\$83,115.81	\$85,284.60
	Capital Outlay/Projects Totals						
		.00	.00	.00	.00	.00	.00
		\$119,000.00	\$119,000.00	\$0.00	\$0.00	\$0.00	\$11,543.25
		\$207,800.00	\$214,054.00	\$45,772.32	\$78,217.11	\$83,115.81	\$85,284.60
	Department 926 - Other Public Works						
	Salaries & Wages						
	Position Transactions						
	Level/						
Projected	Position						
Projected	921268001 - Town Maintenance Specialist	244,510.00	261,300.00	129,496.91	198,881.14	178,303.25	170,672.10
Projected	921268002 - Town Maintenance Specialist						
Projected	921268003 - Town Maintenance Specialist						
Projected	921268004 - Town Maintenance Specialist						
Projected	921272001 - Town Maintenance Specialist, Sr						
Projected	921326001 - Superintendent Town Public Works						
		.00	.00	.00	.00	.00	.00
		\$119,000.00	\$119,000.00	\$0.00	\$0.00	\$0.00	\$11,543.25
		\$207,800.00	\$214,054.00	\$45,772.32	\$78,217.11	\$83,115.81	\$85,284.60
	Capital Outlay/Projects Totals						
		.00	.00	.00	.00	.00	.00
		\$119,000.00	\$119,000.00	\$0.00	\$0.00	\$0.00	\$11,543.25
		\$207,800.00	\$214,054.00	\$45,772.32	\$78,217.11	\$83,115.81	\$85,284.60
	Department 926 - Other Public Works						
	Salaries & Wages						
	Position Transactions						
	Level/						
Projected	Position						
Projected	921268001 - Town Maintenance Specialist	244,510.00	261,300.00	129,496.91	198,881.14	178,303.25	170,672.10
Projected	921268002 - Town Maintenance Specialist						
Projected	921268003 - Town Maintenance Specialist						
Projected	921268004 - Town Maintenance Specialist						
Projected	921272001 - Town Maintenance Specialist, Sr						
Projected	921326001 - Superintendent Town Public Works						
		.00	.00	.00	.00	.00	.00
		\$119,000.00	\$119,000.00	\$0.00	\$0.00	\$0.00	\$11,543.25
		\$207,800.00	\$214,054.00	\$45,772.32	\$78,217.11	\$83,115.81	\$85,284.60
	Capital Outlay/Projects Totals						
		.00	.00	.00	.00	.00	.00
		\$119,000.00	\$119,000.00	\$0.00	\$0.00	\$0.00	\$11,543.25
		\$207,800.00	\$214,054.00	\$45,772.32	\$78,217.11	\$83,115.81	\$85,284.60
	Department 926 - Other Public Works						
	Salaries & Wages						
	Position Transactions						
	Level/						
Projected	Position						
Projected	921268001 - Town Maintenance Specialist	244,510.00	261,300.00	129,496.91	198,881.14	178,303.25	170,672.10
Projected	921268002 - Town Maintenance Specialist						
Projected	921268003 - Town Maintenance Specialist						
Projected	921268004 - Town Maintenance Specialist						
Projected	921272001 - Town Maintenance Specialist, Sr						
Projected	921326001 - Superintendent Town Public Works						
		.00	.00	.00	.00	.00	.00
		\$119,000.00	\$119,000.00	\$0.00	\$0.00	\$0.00	\$11,543.25
		\$207,800.00	\$214,054.00	\$45,772.32	\$78,217.11	\$83,115.81	\$85,284.60
	Capital Outlay/Projects Totals						
		.00	.00	.00	.00	.00	.00
		\$119,000.00	\$119,000.00	\$0.00	\$0.00	\$0.00	\$11,543.25
		\$207,800.00	\$214,054.00	\$45,772.32	\$78,217.11	\$83,115.81	\$85,284.60
	Department 926 - Other Public Works						
	Salaries & Wages						
	Position Transactions						
	Level/						
Projected	Position						
Projected	921268001 - Town Maintenance Specialist	244,510.00	261,300.00	129,496.91	198,881.14	178,303.25	170,672.10
Projected	921268002 - Town Maintenance Specialist						
Projected	921268003 - Town Maintenance Specialist						
Projected	921268004 - Town Maintenance Specialist						
Projected	921272001 - Town Maintenance Specialist, Sr						
Projected	921326001 - Superintendent Town Public Works						
		.00	.00	.00	.00	.00	.00
		\$119,000.00	\$119,000.00	\$0.00	\$0.00	\$0.00	\$11,543.25
		\$207,800.00	\$214,054.00	\$45,772.32	\$78,217.11	\$83,115.81	\$85,284.60
	Capital Outlay/Projects Totals						
		.00	.00	.00	.00	.00	.00
		\$119,000.00	\$119,000.00	\$0.00	\$0.00	\$0.00	\$11,543.25
		\$207,800.00	\$214,054.00	\$45,772.32	\$78,217.11	\$83,115.81	\$85,284.60
	Department 926 - Other Public Works						
	Salaries & Wages						
	Position Transactions						
	Level/						
Projected	Position						
Projected	921268001 - Town Maintenance Specialist	244,510.00	261,300.00	129,496.91	198,881.14	178,303.25	170,672.10
Projected	921268002 - Town Maintenance Specialist						
Projected	921268003 - Town Maintenance Specialist						
Projected	921268004 - Town Maintenance Specialist						
Projected	921272001 - Town Maintenance Specialist, Sr						
Projected	921326001 - Superintendent Town Public Works						
		.00	.00	.00	.00	.00	.00
		\$119,000.00	\$119,000.00	\$0.00	\$0.00	\$0.00	\$11,543.25
		\$207,800.00	\$214,054.00	\$45,772.32	\$78,217.11	\$83,115.81	\$85,284.60
	Capital Outlay/Projects Totals						

2018 Preliminary Budget Year 2018

Account	Account Description	2018 Projected	2017 Amended Budget	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount
Fund 610 - Gardnerville Town							
	EXPENSE						
	Department 926 - Other Public Works						
	Services & Supplies						
520.017	Snow Removal	1,500.00	1,500.00	431.44	383.65	254.86	133.74
	Budget Transactions						
	Level/Projected						
	Transaction Cinders					Number of Units 1.00	Cost Per Unit 1,500.00
							Total Amount 1,500.00
	Projected Totals						\$1,500.00
520.037	Weed Spraying	6,000.00	6,000.00	444.30	4,543.70	1,958.87	2,016.07
	Budget Transactions						
	Level/Projected						
	Transaction Douglas County Weed Abatement- Contract weed chemicals					Number of Units 1.00	Cost Per Unit 3,400.00
						1.00	2,600.00
	Projected Totals						\$6,000.00
520.080	Insur-Liability	8,900.00	8,900.00	7,283.10	6,992.25	7,318.82	8,156.13
	Budget Transactions						
	Level/Projected						
	Transaction 1/3 insurance for Town					Number of Units 1.00	Cost Per Unit 8,900.00
							Total Amount 8,900.00
	Projected Totals						\$8,900.00
520.084	Replacement & Repair	10,000.00	10,000.00	11,474.09	16,112.45	21,782.34	14,209.99
	Budget Transactions						
	Level/Projected						
	Transaction Public works tools replacement and equipment repair					Number of Units 1.00	Cost Per Unit 10,000.00
							Total Amount 10,000.00
	Projected Totals						\$10,000.00
520.095	Street Lights	80,000.00	80,000.00	44,054.41	76,877.92	80,213.41	74,645.78
	Budget Transactions						
	Level/Projected						
	Transaction Street Lights in Town - NV Energy charge					Number of Units 1.00	Cost Per Unit 80,000.00
							Total Amount 80,000.00
	Projected Totals						\$80,000.00
520.103	Maint Road	50,000.00	50,000.00	15,811.46	86,905.80	233,989.18	112,733.07
	Budget Transactions						
	Level/Projected						
	Transaction Road Maintenance - street sealing, patching, potholes					Number of Units 1.00	Cost Per Unit 50,000.00
							Total Amount 50,000.00
	Projected Totals						\$50,000.00
520.107	Maint Equip	.00	.00	189.75	194.37	860.86	189.75

2018 Preliminary Budget Year 2018

Account	Account Description	2018 Projected	2017 Amended Budget	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount
Fund 610 - Gardnerville Town							
EXPENSE							
Department 926 - Other Public Works Services & Supplies							
532.001	Op. Supplies	1,500.00	1,500.00	617.52	255.00	.00	.00
	Budget Transactions						
	Level/Projected						
	Transaction						
	operational supplies - clean up emergency mang. equip and gear						
		9,000.00	9,000.00	4,645.51	7,274.70	6,845.58	10,763.69
532.003	Gas & Oil						
	Budget Transactions						
	Level/Projected						
	Transaction						
	fuel for public works vehicles						
		48,500.00	48,500.00	3,241.54	18,536.83	46,319.23	11,150.46
532.019	Storm Drain Maintenance						
	Budget Transactions						
	Level/Projected						
	Transaction						
	Bank roll - Storm Drain at Douglas to manhole video storm drains, clean, repair, irrigation cleaning						
		2,850.00	2,850.00	2,580.85	3,074.43	3,153.68	2,614.02
532.028	Uniforms						
	Budget Transactions						
	Level/Projected						
	Transaction						
	Shirt, sweatshirt, jacket Budget - Staff Uniform Reimbursement - \$200 boots, \$200 pants						
		9,440.00	9,440.00	7,936.17	2,947.50	.00	.00
532.056	Subscriptions						
	Budget Transactions						
	Level/Projected						
	Transaction						
	1 seat (town) Autocad						
	2 Radar detectors for speed limit signs						
	2 seats Verdek (elec charging station)						
	Auto Cad for Tom - Reimburse for licence						
	Facility Dude (work order system) 1/2 pw 1/2 H&S						
	invarion.com - Rapid plan traffic control software						
	Micropaver						
		1,500.00	1,500.00	1,500.00	1,250.00	1,250.00	1,250.00
		1,500.00	1,500.00	255.00	510.00	510.00	3,000.00
		1,250.00	1,250.00	2,500.00	380.00	380.00	2,500.00
		550.00	550.00	550.00	550.00	550.00	550.00
		\$1,500.00	\$1,500.00	\$1,500.00	\$1,200.00	\$1,200.00	\$2,850.00



2018 Preliminary

Budget Year 2018

Account	Account Description	2018 Projected	2017 Amended Budget	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount
Fund 610 - Gardnerville Town							
EXPENSE							
Department 926 - Other Public Works							
Capital Outlay/Projects							
562.200	Buildings	80,000.00	80,000.00	.00	.00	.00	.00
	Budget Transactions						
	Level/						
	Projected						
	Transaction						
	Gardnerville Station - Building remodel						
		275,706.00	275,706.00	.00	.00	.00	.00
563.900	Board Designated						
	Budget Transactions						
	Level/						
	Projected						
	Projected						
	Projected						
	Transaction						
	Hellwinkle Channel FEMA Flood Study						
	Larger Streets projects or sidewalk repair						
	Reserve for Hellwinkle Fence or Barns						
		355,706.00	409,599.00	318,521.64	705,296.96	169,359.13	124,944.92
	Capital Outlay/Projects Totals						
	Other Financing Uses						
618.700	Transfers Out	.00	2,000.00	.00	.00	122,363.54	123,469.00
619.000	Contingency	39,635.00	39,636.00	.00	.00	.00	.00
	Budget Transactions						
	Level/						
	Projected						
	Transaction						
	3%*1,321,176 - sum Sal.& Ben. + services & supplies						
		39,635.00	41,636.00	0.00	0.00	122,363.54	123,469.00
	Other Financing Uses Totals						
	Ending Fund Bal/Reserves						
699.000	Ending Fund Balance	109,658.00	109,658.00	.00	.00	.00	.00
	Budget Transactions						
	Level/						
	Projected						
	Transaction						
	8.3% of 1,321,175 sal&ben. services & supplies only 610						
		109,658.00	109,658.00	0.00	0.00	0.00	0.00
	Ending Fund Bal/Reserves Totals						
	Department 926 - Other Public Works						
	Totals	1,385,393.00	1,464,827.00	747,400.67	1,288,710.60	1,045,118.69	802,867.18
	EXPENSE TOTALS						
		1,977,167.00	2,044,010.00	1,002,352.85	1,755,372.65	1,471,966.87	1,254,259.78
Fund 610 - Gardnerville Town	Totals						
	REVENUE TOTALS						
		2,005,684.00	2,044,010.00	1,121,531.92	1,864,022.97	1,371,052.45	1,293,033.46
	EXPENSE TOTALS						
		1,977,167.00	2,044,010.00	1,002,352.85	1,755,372.65	1,471,966.87	1,254,259.78
Fund 610 - Gardnerville Town	Totals						
		28,517.00	0.00	119,179.07	108,650.32	100,914.42	38,773.68

2018 Preliminary

Budget Year 2018

Account	2018 Projected	2017 Amended Budget	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount
Fund 611 - Gardnerville Health & San						
REVENUE						
Department 000 - Revenue						
Miscellaneous Revenue						
360.901 Reimbursements	.00	.00	.00	.00	3,773.04	.00
	\$0.00	\$0.00	\$465.83	\$0.00	\$5,997.96	\$2,350.00
<i>Miscellaneous Revenue Totals</i>						
Beg. Fund Bal./Reserves						
301.200 Operating Res-Beg.	50,000.00	50,000.00	.00	.00	.00	.00
Budget Transactions						
Level/						
Projected						
Transaction						
Operating reserves from end of prior year						
					Number of Units	Cost Per Unit
					1.00	50,000.00
					Projected Totals	\$50,000.00
301.250 Capital Res.-Beg.	311,085.00	769,146.00	.00	.00	.00	.00
Budget Transactions						
Level/						
Projected						
Transaction						
Capital impr. reserves from end of prior year						
					Number of Units	Cost Per Unit
					1.00	311,085.00
					Projected Totals	\$311,085.00
Beg. Fund Bal./Reserves Totals						
	\$361,085.00	\$819,146.00	\$0.00	\$0.00	\$0.00	\$0.00
Department 000 - Revenue Totals	\$1,341,085.00	\$1,799,146.00	\$701,395.25	\$1,079,423.21	\$1,007,371.17	\$914,783.82
REVENUE TOTALS						
	\$1,341,085.00	\$1,799,146.00	\$701,395.25	\$1,079,423.21	\$1,007,371.17	\$914,783.82
EXPENSE						
Department 925 - Health & Sanitation						
Salaries & Wages						
510.000 Salaries & Wages	283,793.00	295,875.00	138,016.89	241,592.18	218,931.56	208,878.17
Position Transactions						
Level/						
Projected						
Position						
921212001 - Town Manager - Gardnerville						Total Amount
						28,299.00
921268001 - Town Maintenance Specialist						4,676.00
921268002 - Town Maintenance Specialist						3,680.00
921268003 - Town Maintenance Specialist						4,108.00
921268004 - Town Maintenance Specialist						4,111.00
921272001 - Town Maintenance Specialist Sr						11,112.00
921284001 - Office Specialist						28,243.00
921285001 - Administrative Services Manager						20,000.00
921326001 - Superintendent Town Public Works						21,816.00
925165001 - Town Sanitation Specialist						37,524.00
925165002 - Town Sanitation Specialist						35,360.00
925165003 - Town Sanitation Specialist						35,360.00

2018 Preliminary Budget Year 2018

Account	Account Description	2018 Projected	2017 Amended Budget	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount
Fund 611 - Gardnerville Health & San							
EXPENSE							
Department 925 - Health & Sanitization							
Salaries & Wages							
	Projected						
		925271001 - Town Sanitation Specialist Sr					49,504.00
510.125	Salaries-Other	.00	.00	.00	11,635.20	(5,335.29)	622.58
510.150	Board Compensation	.00	15,300.00	10,200.00	15,125.00	15,225.00	15,300.00
511.165	Holiday Overtime	.00	1,500.00	2,456.23	1,743.24	1,704.18	2,321.88
511.167	Vacation Payout	.00	.00	.00	1,500.20	.00	.00
511.169	Comp Payout	.00	.00	.00	883.19	.00	.00
511.170	Overtime	.00	4,500.00	2,117.13	6,154.12	3,982.40	2,994.36
511.171	Holidays	.00	.00	9,325.50	10,888.33	11,678.76	9,758.04
511.172	Comp Paid	.00	.00	2,156.64	1,609.32	3,201.65	1,046.52
511.173	Vacation	.00	.00	9,660.28	16,578.11	15,521.36	12,634.63
511.174	Sick	.00	.00	4,855.49	6,495.53	12,362.63	7,994.46
511.175	Standby Time	.00	.00	24.00	.00	.00	.00
511.176	Call Back	.00	.00	.00	.00	.00	112.35
516.120	Contract Salaries	.00	.00	12,665.56	23,867.33	5,204.16	.00
	Salaries & Wages Totals	\$283,793.00	\$317,175.00	\$191,477.72	\$338,071.75	\$282,476.41	\$261,662.99

Level/	Position	Type	Code	Total Amount
511.181	Retirement			61,410.97
	Position Transactions			
Projected	921212001 - Town Manager - Gardnerville	Benefit	PERS 0 - PERS Regular	7,924.00
Projected	921268001 - Town Maintenance Specialist	Benefit	PERS 0 - PERS Regular	1,310.00
Projected	921268002 - Town Maintenance Specialist	Benefit	PERS 0 - PERS Regular	1,031.00
Projected	921268003 - Town Maintenance Specialist	Benefit	PERS 0 - PERS Regular	1,151.00
Projected	921268004 - Town Maintenance Specialist	Benefit	PERS 0 - PERS Regular	1,151.00
Projected	921272001 - Town Maintenance Specialist Sr	Benefit	PERS 0 - PERS Regular	3,112.00
Projected	921284001 - Office Specialist	Benefit	PERS 0 - PERS Regular	7,908.00
Projected	921285001 - Administrative Services Manager	Benefit	PERS 0 - PERS Regular	5,600.00
Projected	921236001 - Superintendent Town Public Works	Benefit	PERS 0 - PERS Regular	6,109.00
Projected	925165001 - Town Sanitation Specialist	Benefit	PERS 0 - PERS Regular	10,507.00
Projected	925165002 - Town Sanitation Specialist	Benefit	PERS 0 - PERS Regular	9,901.00
Projected	925165003 - Town Sanitation Specialist	Benefit	PERS 0 - PERS Regular	9,901.00
Projected	925271001 - Town Sanitation Specialist Sr	Benefit	PERS 0 - PERS Regular	13,862.00
	Projected Totals			\$79,467.00

2018 Preliminary Budget Year 2018

Account	Account Description	2018 Projected Budget	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount
Fund 611 - Gardnerville Health & San						
EXPENSE						
Department 925 - Health & Sanitation						
Employee Benefits						
511.182	Pact Workers Comp	11,196.00	3,883.50	8,016.60	8,295.76	7,324.52
	Position Transactions					
	Level/					
	Position					
	Type					
	Code					
	Total Amount					
921212001 - Town Manager - Gardnerville	Workers Comp	10,734.00				1,070.00
921268001 - Town Maintenance Specialist	Workers Comp					177.00
921268002 - Town Maintenance Specialist	Workers Comp					140.00
921268003 - Town Maintenance Specialist	Workers Comp					156.00
921268004 - Town Maintenance Specialist	Workers Comp					156.00
921272001 - Town Maintenance Specialist Sr	Workers Comp					420.00
921284001 - Office Specialist	Workers Comp					1,068.00
921285001 - Administrative Services Manager	Workers Comp					757.00
921326001 - Superintendent Town Public Works	Workers Comp					825.00
925165001 - Town Sanitation Specialist	Workers Comp					1,419.00
925165002 - Town Sanitation Specialist	Workers Comp					1,337.00
925165003 - Town Sanitation Specialist	Workers Comp					1,337.00
925271001 - Town Sanitation Specialist Sr	Workers Comp					1,872.00
						\$10,734.00
						Projected Totals
511.183	Group Insurance	43,457.00	26,588.46	39,415.83	41,210.20	43,144.67
	Position Transactions					
	Level/					
	Position					
	Type					
	Code					
	Total Amount					
921212001 - Town Manager - Gardnerville	Benefit					35.00
921212001 - Town Manager - Gardnerville	Benefit					18.00
921212001 - Town Manager - Gardnerville	Benefit					130.00
921212001 - Town Manager - Gardnerville	Benefit					3,380.00
921268001 - Town Maintenance Specialist	Benefit					44.00
921268001 - Town Maintenance Specialist	Benefit					563.00
921268001 - Town Maintenance Specialist	Benefit					6.00
921268001 - Town Maintenance Specialist	Benefit					6.00
921268002 - Town Maintenance Specialist	Benefit					6.00
921268002 - Town Maintenance Specialist	Benefit					6.00
921268002 - Town Maintenance Specialist	Benefit					6.00
921268002 - Town Maintenance Specialist	Benefit					44.00
921268003 - Town Maintenance Specialist	Benefit					764.00
921268003 - Town Maintenance Specialist	Benefit					764.00
921268003 - Town Maintenance Specialist	Benefit					6.00
921268003 - Town Maintenance Specialist	Benefit					6.00
921268003 - Town Maintenance Specialist	Benefit					44.00

2018 Preliminary Budget Year 2018

Account	Account Description	2018 Projected	2017 Amended Budget	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount
Fund 611 - Gardnerville Health & San							
EXPENSE							
Department 925 - Health & Sanitation							
Employee Benefits							
Projected	921268004 - Town Maintenance Specialist	Benefit	POS MED EMP - POS Medical Employee	637.00			
Projected	921268004 - Town Maintenance Specialist	Benefit	LIFE EE 25K <65 - Life and AD&D EE 25K <65	6.00			
Projected	921268004 - Town Maintenance Specialist	Benefit	POS VIS EE - POS Vision Employee Only	6.00			
Projected	921268004 - Town Maintenance Specialist	Benefit	POS DEN EE - POS Dental Employee	44.00			
Projected	921272001 - Town Maintenance Specialist Sr	Benefit	HSAE DEN EE - HSAE Dental Employee	87.00			
Projected	921272001 - Town Maintenance Specialist Sr	Benefit	LIFE EE 25K <65 - Life and AD&D EE 25K <65	12.00			
Projected	921272001 - Town Maintenance Specialist Sr	Benefit	HSAE MED EMP - HSAE Medical Employee	1,126.00			
Projected	921272001 - Town Maintenance Specialist Sr	Benefit	HSAE VIS EE - HSAE Vision Employee Only	12.00			
Projected	921284001 - Office Specialist	Benefit	LIFE EE 25K <65 - Life and AD&D EE 25K <65	35.00			
Projected	921284001 - Office Specialist	Benefit	HSAE VIS EE - HSAE Vision Employee Only	35.00			
Projected	921284001 - Office Specialist	Benefit	HSAE MED EMP - HSAE Medical Employee	3,377.00			
Projected	921284001 - Office Specialist	Benefit	HSAE DEN EE - HSAE Dental Employee	260.00			
Projected	921285001 - Administrative Services Manager	Benefit	POS MED EMP - POS Medical Employee	1,909.00			
Projected	921285001 - Administrative Services Manager	Benefit	LIFE EE 50K <65 - Life and AD&D EE 50K <65	35.00			
Projected	921285001 - Administrative Services Manager	Benefit	POS VTS EE + SP - POS Vision EE + Spouse	18.00			
Projected	921285001 - Administrative Services Manager	Benefit	POS DEN EE + SP - POS Dental Employee + Spouse	130.00			
Projected	921326001 - Superintendent Town Public Works	Benefit	LIFE EE 50K <65 - Life and AD&D EE 50K <65	35.00			
Projected	921326001 - Superintendent Town Public Works	Benefit	HSAE VIS EE+FAM - HSAE Vision Employee + Family	18.00			
Projected	921326001 - Superintendent Town Public Works	Benefit	HSAE DEN EE+FAM - HSAE Dental Employee + Family	130.00			
Projected	921326001 - Superintendent Town Public Works	Benefit	HSAE MED EMP+FAM - HSAE Medical Employee + Family	3,380.00			
Projected	925165001 - Town Sanitation Specialist	Benefit	LIFE EE 25K <65 - Life and AD&D EE 25K <65	58.00			
Projected	925165001 - Town Sanitation Specialist	Benefit	POS MED EMP+FAM - POS Medical Employee + Family	11,267.00			
Projected	925165001 - Town Sanitation Specialist	Benefit	POS DEN EE + FAM - POS Employee + Family	433.00			
Projected	925165001 - Town Sanitation Specialist	Benefit	POS VTS EE + FAM - POS Vision EE + Family	57.00			
Projected	925165002 - Town Sanitation Specialist	Benefit	POS VTS EE - POS Vision Employee Only	57.00			
Projected	925165002 - Town Sanitation Specialist	Benefit	LIFE EE 25K <65 - Life and AD&D EE 25K <65	58.00			
Projected	925165002 - Town Sanitation Specialist	Benefit	POS MED EMP - POS Medical Employee	6,363.00			
Projected	925165002 - Town Sanitation Specialist	Benefit	POS DEN EE - POS Dental Employee	433.00			
Projected	925165003 - Town Sanitation Specialist	Benefit	LIFE EE 25K <65 - Life and AD&D EE 25K <65	58.00			
Projected	925165003 - Town Sanitation Specialist	Benefit	HSAE MED EMP+CH - HSAE Medical Employee + 1 Child	7,640.00			
Projected	925165003 - Town Sanitation Specialist	Benefit	HSAE DEN EE+1CH - HSAE Dental Employee + 1 Child	433.00			
Projected	925165003 - Town Sanitation Specialist	Benefit	HSAE VIS EE+1CH - HSAE Vision Employee + 1 Child	57.00			
Projected	925271001 - Town Sanitation Specialist Sr	Benefit	LIFE EE 25K <65 - Life and AD&D EE 25K <65	58.00			
Projected	925271001 - Town Sanitation Specialist Sr	Benefit	POS MED EMP - POS Medical Employee	6,363.00			
Projected	925271001 - Town Sanitation Specialist Sr	Benefit	POS DEN EE - POS Dental Employee	433.00			
Projected	925271001 - Town Sanitation Specialist Sr	Benefit	POS VTS EE - POS Vision Employee Only	57.00			
Projected			Projected Totals	\$50,939.00			

2018 Preliminary Budget Year 2018

Account Description 2017 Amended Budget 2017 Actual Amount 2016 Actual Amount 2015 Actual Amount 2014 Actual Amount

Fund 611 - Gardnerville Health & San 1,672.00 835.17 1,402.93 1,081.88 1,170.63

EXPENSE

Department 925 - Health & Sanitation

Employee Benefits

511.184 Unemployment 1,672.00 835.17 1,402.93 1,081.88 1,170.63

Position Level/	Position	Type	Code	Total Amount
Projected	921212001 - Town Manager - Gardnerville	Tax	SUTA - SUTA	42.00
Projected	921268001 - Town Maintenance Specialist	Tax	SUTA - SUTA	14.00
Projected	921268002 - Town Maintenance Specialist	Tax	SUTA - SUTA	14.00
Projected	921268003 - Town Maintenance Specialist	Tax	SUTA - SUTA	14.00
Projected	921268004 - Town Maintenance Specialist	Tax	SUTA - SUTA	14.00
Projected	921272001 - Town Maintenance Specialist Sr	Tax	SUTA - SUTA	28.00
Projected	921284001 - Office Specialist	Tax	SUTA - SUTA	84.00
Projected	921285001 - Administrative Services Manager	Tax	SUTA - SUTA	42.00
Projected	921326001 - Superintendent Town Public Works	Tax	SUTA - SUTA	42.00
Projected	925165001 - Town Sanitation Specialist	Tax	SUTA - SUTA	139.00
Projected	925165002 - Town Sanitation Specialist	Tax	SUTA - SUTA	139.00
Projected	925165003 - Town Sanitation Specialist	Tax	SUTA - SUTA	139.00
Projected	925271001 - Town Sanitation Specialist Sr	Tax	SUTA - SUTA	139.00
Projected Totals				\$850.00

Position Level/	Position	Type	Code	Total Amount
Projected	921212001 - Town Manager - Gardnerville	Tax	MED - Medicare	411.00
Projected	921268001 - Town Maintenance Specialist	Tax	MED - Medicare	68.00
Projected	921268002 - Town Maintenance Specialist	Tax	MED - Medicare	54.00
Projected	921268003 - Town Maintenance Specialist	Tax	MED - Medicare	60.00
Projected	921268004 - Town Maintenance Specialist	Tax	MED - Medicare	60.00
Projected	921272001 - Town Maintenance Specialist Sr	Tax	MED - Medicare	162.00
Projected	921284001 - Office Specialist	Tax	MED - Medicare	410.00
Projected	921285001 - Administrative Services Manager	Tax	MED - Medicare	290.00
Projected	921326001 - Superintendent Town Public Works	Tax	MED - Medicare	317.00
Projected	925165001 - Town Sanitation Specialist	Tax	MED - Medicare	545.00
Projected	925165002 - Town Sanitation Specialist	Tax	MED - Medicare	513.00
Projected	925165003 - Town Sanitation Specialist	Tax	MED - Medicare	513.00
Projected	925271001 - Town Sanitation Specialist Sr	Tax	MED - Medicare	718.00
Projected Totals				\$4,121.00

511.186 Medicare 4,279.00 2,317.97 4,030.33 3,627.69 3,324.59

511.190 Pact Other .00 .00 .00 80.04 391.64



2018 Preliminary

Budget Year 2018

Account	Account Description	2018 Projected	2017 Amended Budget	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount
Fund 611 - Gardinerville Health & San							
	EXPENSE						
	Department 925 - Health & Sanitation						
	Employee Benefits						
511.195	Oasdi	.00	205.00	.00	.00	.00	.00
511.202	OPEB Expense	.00	.00	.00	1,650.00	13,373.00	2,017.00
511.203	Pension Expense	.00	.00	.00	16,748.00	(6,857.00)	.00
	<i>Employee Benefits Totals</i>	\$146,111.00	\$142,529.00	\$79,982.07	\$148,599.45	\$127,560.14	\$118,784.02
	Services & Supplies						
520.055	Telephone Expense	3,500.00	3,500.00	3,533.48	5,256.97	3,436.04	3,370.53
	Budget Transactions						
	Level/						
	Projected						
	<i>Transaction</i>						
	1/2 telephone Admin & Maint office						
	<i>Cost Per Unit</i>						
	Projected Totals						3,500.00
	Total Amount						\$3,500.00
520.060	Postage/Po Box Rent	4,200.00	4,200.00	4,217.67	3,662.36	3,203.09	4,294.04
	Budget Transactions						
	Level/						
	Projected						
	<i>Transaction</i>						
	1/2 postage and all bulk mail postage						
	<i>Cost Per Unit</i>						
	Projected Totals						4,200.00
	Total Amount						\$4,200.00
520.064	Travel	1,000.00	1,000.00	.00	2,115.48	1,077.74	663.74
	Budget Transactions						
	Level/						
	Projected						
	<i>Transaction</i>						
	seminars, training						
	<i>Cost Per Unit</i>						
	Projected Totals						1,000.00
	Total Amount						\$1,000.00
520.072	Advertising	1,500.00	1,500.00	1,408.78	1,641.90	216.00	807.02
	Budget Transactions						
	Level/						
	Projected						
	<i>Transaction</i>						
	newsletters, personnel ads, rate increase ads						
	<i>Cost Per Unit</i>						
	Projected Totals						1,500.00
	Total Amount						\$1,500.00
520.080	Insur.-Liability	8,900.00	8,900.00	7,283.10	6,992.24	7,318.82	8,656.14
	Budget Transactions						
	Level/						
	Projected						
	<i>Transaction</i>						
	1/3 insurance for Town						
	<i>Cost Per Unit</i>						
	Projected Totals						8,900.00
	Total Amount						\$8,900.00



2018 Preliminary

Budget Year 2018

Account	Account Description	2018 Projected	2017 Amended Budget	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount
Fund 611 - Gardnerville Health & San							
EXPENSE							
Department 925 - Health & Sanitation							
Services & Supplies							
520.084	Replacement & Repair	65,000.00	65,000.00	27,745.30	72,299.74	73,091.95	38,281.49
	Budget Transactions						
	Level/						
	Projected						
	Transaction						
	repair of equipment, tires, filters, etc.						
						Number of Units	Cost Per Unit
						1.00	65,000.00
							Projected Totals
							\$65,000.00
520.089	Power	2,800.00	2,800.00	1,600.41	2,796.13	2,723.70	2,673.19
	Budget Transactions						
	Level/						
	Projected						
	Transaction						
	1/2 Electricity for admin and maintenance office						
						Number of Units	Cost Per Unit
						1.00	2,800.00
							Projected Totals
							\$2,800.00
520.090	Water	700.00	700.00	453.10	694.26	674.22	617.56
	Budget Transactions						
	Level/						
	Projected						
	Transaction						
	1/2 water for admin & maintenance office						
						Number of Units	Cost Per Unit
						1.00	700.00
							Projected Totals
							\$700.00
520.092	Heating	3,000.00	3,000.00	1,962.38	3,334.95	2,590.51	2,766.42
	Budget Transactions						
	Level/						
	Projected						
	Transaction						
	1/2 heating admin & maint office, all maint facility						
						Number of Units	Cost Per Unit
						1.00	3,000.00
							Projected Totals
							\$3,000.00
520.093	Utilities-Sewer	380.00	380.00	264.19	353.09	352.59	366.62
	Budget Transactions						
	Level/						
	Projected						
	Transaction						
	1/2 sewer admin & maint facility						
						Number of Units	Cost Per Unit
						1.00	380.00
							Projected Totals
							\$380.00
520.097	Maint B&G	1,000.00	1,000.00	821.80	2,646.16	10,707.59	18,424.90
	Budget Transactions						
	Level/						
	Projected						
	Transaction						
	landscaping Update in Front @395						
						Number of Units	Cost Per Unit
						1.00	1,000.00
							Projected Totals
							\$1,000.00



2018 Preliminary

Budget Year 2018

Account	Account Description	2018 Projected	2017 Amended Budget	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount
Fund 611 - Gardnerville Health & San							
EXPENSE							
Department 925 - Health & Sanitation							
Services & Supplies							
520.098	Janitorial Services	1,500.00	1,500.00	850.00	1,300.00	1,344.51	1,317.50
	Budget Transactions						
	Level/						
	Projected						
	Projected						
	Transaction						
	1/2 cleaning services - admin bldg						
	shop restroom cleaning supplies						
	Number of Units						
	1.00						
	1.00						
	Cost Per Unit						
	1,000.00						
	500.00						
	Projected Totals						
520.107	Maint Equip	15,000.00	15,000.00	39,613.75	13,830.35	37,752.79	23,609.99
	Budget Transactions						
	Level/						
	Projected						
	Projected						
	Transaction						
	New Green Waste Bins - Chichester residence - (full load)						
	Number of Units						
	1.00						
	Cost Per Unit						
	15,000.00						
	Projected Totals						
520.116	Veh. Maint-Co Shop	5,000.00	5,000.00	.00	2,920.39	586.45	5,864.92
	Budget Transactions						
	Level/						
	Projected						
	Projected						
	Transaction						
	Town vehicles repaired at County shop						
	Number of Units						
	1.00						
	Cost Per Unit						
	5,000.00						
	Projected Totals						
520.136	Rents & Leases Equipment	3,000.00	2,500.00	1,927.67	3,129.53	2,956.01	3,175.06
	Budget Transactions						
	Level/						
	Projected						
	Projected						
	Transaction						
	1/2 copier payment - same as admin						
	Number of Units						
	1.00						
	Cost Per Unit						
	3,000.00						
	Projected Totals						
520.155	Licensing	250.00	250.00	112.25	451.25	63.25	147.75
	Budget Transactions						
	Level/						
	Projected						
	Projected						
	Transaction						
	Reimbursement for CDL's						
	Number of Units						
	1.00						
	Cost Per Unit						
	250.00						
	Projected Totals						
520.187	Internet Expense	810.00	810.00	739.13	779.95	780.00	595.10
	Budget Transactions						
	Level/						
	Projected						
	Projected						
	Transaction						
	1/2 Charter internet expense						
	Number of Units						
	1.00						
	Cost Per Unit						
	810.00						
	Projected Totals						



2018 Preliminary

Budget Year 2018

Account	Account Description	2018 Projected	2017 Amended Budget	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount
Fund 611 - Gardnerville Health & San							
	EXPENSE						
	Department 925 - Health & Sanitation						
	Services & Supplies						
520.197	Landfill Expense	270,000.00	270,000.00	150,608.62	266,828.17	255,572.09	237,897.28
	Budget Transactions						
	Level/						
	Projected						
	Transaction						
	Fees paid at CC, DDI						
		8,000.00	8,000.00	4,656.80	2,894.00	1.00	.00
520.198	Recycling Expense						
	Budget Transactions						
	Level/						
	Projected						
	Transaction						
	Bently						
		2,000.00	2,000.00	74.50	95.00	1.00	271.95
520.200	Training & Education						
	Budget Transactions						
	Level/						
	Projected						
	Transaction						
	certification - safety classes						
		.00	.00	.00	332.00	.00	.00
521.100	Professional Services						
521.130	Legal Services						
	Budget Transactions						
	Level/						
	Projected						
	Transaction						
	Town Counsel fees						
		1,500.00	1,500.00	500.00	4,455.00	953.25	369.50
		.00	.00	.00			
		8,000.00	8,000.00	4,656.80	2,894.00	1.00	.00
		2,000.00	2,000.00	74.50	95.00	1.00	271.95
		.00	.00	.00	332.00	.00	.00
		1,500.00	1,500.00	500.00	4,455.00	953.25	369.50
		500.00	500.00	(142.01)	(345.36)	(39.44)	(203.38)
521.135	Legal-Collection Cost						
	Budget Transactions						
	Level/						
	Projected						
	Transaction						
	Liens & collection company fees						
		800.00	800.00	75.00	150.00	1.00	150.00
521.140	Physicals						
	Budget Transactions						
	Level/						
	Projected						
	Transaction						
	Physicals for CDL						
		800.00	800.00	75.00	150.00	1.00	150.00
		270,000.00	270,000.00	150,608.62	266,828.17	255,572.09	237,897.28
		8,000.00	8,000.00	4,656.80	2,894.00	1.00	.00
		2,000.00	2,000.00	74.50	95.00	1.00	271.95
		.00	.00	.00	332.00	.00	.00
		1,500.00	1,500.00	500.00	4,455.00	953.25	369.50
		500.00	500.00	(142.01)	(345.36)	(39.44)	(203.38)
		800.00	800.00	75.00	150.00	1.00	150.00
		800.00	800.00	75.00	150.00	1.00	150.00
		270,000.00	270,000.00	150,608.62	266,828.17	255,572.09	237,897.28
		8,000.00	8,000.00	4,656.80	2,894.00	1.00	.00
		2,000.00	2,000.00	74.50	95.00	1.00	271.95
		.00	.00	.00	332.00	.00	.00
		1,500.00	1,500.00	500.00	4,455.00	953.25	369.50
		500.00	500.00	(142.01)	(345.36)	(39.44)	(203.38)
		800.00	800.00	75.00	150.00	1.00	150.00
		800.00	800.00	75.00	150.00	1.00	150.00
		270,000.00	270,000.00	150,608.62	266,828.17	255,572.09	237,897.28
		8,000.00	8,000.00	4,656.80	2,894.00	1.00	.00
		2,000.00	2,000.00	74.50	95.00	1.00	271.95
		.00	.00	.00	332.00	.00	.00
		1,500.00	1,500.00	500.00	4,455.00	953.25	369.50
		500.00	500.00	(142.01)	(345.36)	(39.44)	(203.38)
		800.00	800.00	75.00	150.00	1.00	150.00
		800.00	800.00	75.00	150.00	1.00	150.00
		270,000.00	270,000.00	150,608.62	266,828.17	255,572.09	237,897.28
		8,000.00	8,000.00	4,656.80	2,894.00	1.00	.00
		2,000.00	2,000.00	74.50	95.00	1.00	271.95
		.00	.00	.00	332.00	.00	.00
		1,500.00	1,500.00	500.00	4,455.00	953.25	369.50
		500.00	500.00	(142.01)	(345.36)	(39.44)	(203.38)
		800.00	800.00	75.00	150.00	1.00	150.00
		800.00	800.00	75.00	150.00	1.00	150.00
		270,000.00	270,000.00	150,608.62	266,828.17	255,572.09	237,897.28
		8,000.00	8,000.00	4,656.80	2,894.00	1.00	.00
		2,000.00	2,000.00	74.50	95.00	1.00	271.95
		.00	.00	.00	332.00	.00	.00
		1,500.00	1,500.00	500.00	4,455.00	953.25	369.50
		500.00	500.00	(142.01)	(345.36)	(39.44)	(203.38)
		800.00	800.00	75.00	150.00	1.00	150.00
		800.00	800.00	75.00	150.00	1.00	150.00
		270,000.00	270,000.00	150,608.62	266,828.17	255,572.09	237,897.28
		8,000.00	8,000.00	4,656.80	2,894.00	1.00	.00
		2,000.00	2,000.00	74.50	95.00	1.00	271.95
		.00	.00	.00	332.00	.00	.00
		1,500.00	1,500.00	500.00	4,455.00	953.25	369.50
		500.00	500.00	(142.01)	(345.36)	(39.44)	(203.38)
		800.00	800.00	75.00	150.00	1.00	150.00
		800.00	800.00	75.00	150.00	1.00	150.00
		270,000.00	270,000.00	150,608.62	266,828.17	255,572.09	237,897.28
		8,000.00	8,000.00	4,656.80	2,894.00	1.00	.00
		2,000.00	2,000.00	74.50	95.00	1.00	271.95
		.00	.00	.00	332.00	.00	.00
		1,500.00	1,500.00	500.00	4,455.00	953.25	369.50
		500.00	500.00	(142.01)	(345.36)	(39.44)	(203.38)
		800.00	800.00	75.00	150.00	1.00	150.00
		800.00	800.00	75.00	150.00	1.00	150.00
		270,000.00	270,000.00	150,608.62	266,828.17	255,572.09	237,897.28
		8,000.00	8,000.00	4,656.80	2,894.00	1.00	.00
		2,000.00	2,000.00	74.50	95.00	1.00	271.95
		.00	.00	.00	332.00	.00	.00
		1,500.00	1,500.00	500.00	4,455.00	953.25	369.50
		500.00	500.00	(142.01)	(345.36)	(39.44)	(203.38)
		800.00	800.00	75.00	150.00	1.00	150.00
		800.00	800.00	75.00	150.00	1.00	150.00
		270,000.00	270,000.00	150,608.62	266,828.17	255,572.09	237,897.28
		8,000.00	8,000.00	4,656.80	2,894.00	1.00	.00
		2,000.00	2,000.00	74.50	95.00	1.00	271.95
		.00	.00	.00	332.00	.00	.00
		1,500.00	1,500.00	500.00	4,455.00	953.25	369.50
		500.00	500.00	(142.01)	(345.36)	(39.44)	(203.38)
		800.00	800.00	75.00	150.00	1.00	150.00
		800.00	800.00	75.00	150.00	1.00	150.00
		270,000.00	270,000.00	150,608.62	266,828.17	255,572.09	237,897.28
		8,000.00	8,000.00	4,656.80	2,894.00	1.00	.00
		2,000.00	2,000.00	74.50	95.00	1.00	271.95
		.00	.00	.00	332.00	.00	.00
		1,500.00	1,500.00	500.00	4,455.00	953.25	369.50
		500.00	500.00	(142.01)	(345.36)	(39.44)	(203.38)
		800.00	800.00	75.00	150.00	1.00	150.00
		800.00	800.00	75.00	150.00	1.00	150.00
		270,000.00	270,000.00	150,608.62	266,828.17	255,572.09	237,897.28
		8,000.00	8,000.00	4,656.80	2,894.00	1.00	.00
		2,000.00	2,000.00	74.50	95.00	1.00	271.95
		.00	.00	.00	332.00	.00	.00
		1,500.00	1,500.00	500.00	4,455.00	953.25	369.50
		500.00	500.00	(142.01)	(345.36)	(39.44)	(203.38)
		800.00	800.00	75.00	150.00	1.00	150.00
		800.00	800.00	75.00	150.00	1.00	150.00
		270,000.00	270,000.00	150,608.62	266,828.17	255,572.09	237,897.28
		8,000.00	8,000.00	4,656.80	2,894.00	1.00	.00
		2,000.00	2,000.00	74.50	95.00	1.00	271.95
		.00	.00	.00	332.00	.00	.00
		1,500.00	1,500.00	500.00	4,455.00	953.25	369.50
		500.00	500.00	(142.01)	(345.36)	(39.44)	(203.38)
		800.00	800.00	75.00	150.00	1.00	150.00
		800.00	800.00	75.00	150.00	1.00	150.00
		270,000.00	270,000.00	150,608.62	266,828.17	255,572.09	237,897.28
		8,000.00	8,000.00	4,656.80	2,894.00	1.00	.00
		2,000.00	2,000.00	74.50	95.00	1.00	271.95
		.00	.00	.0			

2018 Preliminary

Budget Year 2018

Account	Account Description	2018 Projected	2017 Amended Budget	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount
Fund 611 - Gardnerville Health & San							
EXPENSE							
	Department 925 - Health & Sanitization						
	Services & Supplies						
521.500	Admin & Overhead	20,464.00	20,464.00	.00	20,464.00	.00	.00
	Budget Transactions						
	Level						
	Projected						
	Transaction						
	per Larry - Use last years number					1.00	20,464.00
						Projected Totals	\$20,464.00
532.001	Op.Supplies	2,500.00	2,500.00	.00	.00	.00	.00
	Budget Transactions						
	Level						
	Projected						
	Transaction						
	new tools					1.00	2,500.00
						Projected Totals	\$2,500.00
532.003	Gas & Oil	45,000.00	45,000.00	15,205.54	24,938.48	33,901.20	40,204.68
	Budget Transactions						
	Level						
	Projected						
	Transaction						
	gas & oil for trash vehicles					1.00	45,000.00
						Projected Totals	\$45,000.00
532.028	Uniforms	3,200.00	3,200.00	2,683.65	3,096.50	2,898.77	2,614.01
	Budget Transactions						
	Level						
	Projected						
	Transaction						
	\$200 boot & \$200 Pant Allowance					4.00	1,600.00
	Uniform tees shirts, sweatshirts, jackets					4.00	1,600.00
						Projected Totals	\$3,200.00
532.056	Subscriptions	3,390.00	3,390.00	4,366.70	2,733.77	67.30	26.30
	Budget Transactions						
	Level						
	Projected						
	Transaction						
	Archive Social 1/3					12.00	840.00
	Facility Dude 1/2					1.00	2,500.00
	Record Courier 1/2					1.00	50.00
						Projected Totals	\$3,390.00
532.118	Major Repair and Maintenance	.00	48,061.00	.00	.00	.00	.00

2018 Preliminary

Budget Year 2018

X

Account	2018 Projected	2017 Amended Budget	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount
Fund 611 - Gardnerville Health & San						
EXPENSE						
Department 925 - Health & Sanitation						
Capital Outlay/Projects						
564.990 Capital Outlay Offset	.00	.00	.00	.00	(6,112.31)	(249,265.69)
Capital Outlay/Projects Totals	\$0.00	\$310,000.00	\$1,562.50	\$0.00	(\$3,500.00)	\$0.00
Miscellaneous						
550.060 Loss On Asset Disposition	.00	.00	.00	.00	3,500.00	.00
Miscellaneous Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00
Depreciation						
550.027 Depreciation	50,000.00	50,000.00	19,110.16	53,053.57	52,270.86	50,613.28
Budget Transactions						
Level						
Transaction						
2014 Perterbuilt Side Load refuse Truck						
615 2012 Mack truck depreciation						
Depreciation						
Projected	1.00	1.00	1.00	1.00	1.00	1.00
Total Amount	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	20,000.00
Projected Totals	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	\$50,000.00
Depreciation Totals	\$50,000.00	\$50,000.00	\$19,110.16	\$53,053.57	\$52,270.86	\$50,613.28
Ending Fund Bal/Reserves						
625.200 Operating Reserves	50,000.00	50,000.00	.00	.00	.00	.00
Budget Transactions						
Level						
Transaction						
Reserves						
Projected	1.00	1.00	1.00	1.00	1.00	1.00
Total Amount	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Projected Totals	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	\$50,000.00
Capital Impr. Reserves	284,987.00	384,987.00	.00	.00	.00	.00
Budget Transactions						
Level						
Transaction						
replacement cost						
Reserves						
Projected	1.00	1.00	1.00	1.00	1.00	1.00
Total Amount	21,806.00	21,806.00	21,806.00	21,806.00	21,806.00	21,806.00
Projected Totals	263,181.00	263,181.00	263,181.00	263,181.00	263,181.00	\$284,987.00
Ending Fund Bal/Reserves Totals	\$334,987.00	\$434,987.00	\$0.00	\$0.00	\$0.00	\$0.00
Department 925 - Health & Sanitation	\$1,311,785.00	\$1,799,146.00	\$575,621.81	\$1,018,839.97	\$924,349.97	\$845,508.76
EXPENSE TOTALS	\$1,311,785.00	\$1,799,146.00	\$575,621.81	\$1,018,839.97	\$924,349.97	\$845,508.76
Fund 611 - Gardnerville Health & San Totals						
REVENUE TOTALS	\$1,341,085.00	\$1,799,146.00	\$701,395.25	\$1,079,423.21	\$1,007,371.17	\$914,783.82
EXPENSE TOTALS	\$1,311,785.00	\$1,799,146.00	\$575,621.81	\$1,018,839.97	\$924,349.97	\$845,508.76
Fund 611 - Gardnerville Health & San Totals	\$29,300.00	\$0.00	\$125,773.44	\$60,583.24	\$83,021.20	\$69,275.06

2018 Preliminary

Budget Year 2018

Account	Account Description	2018 Projected	2017 Amended Budget	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount
Fund 613 - Gardnerville Debt							
REVENUE							
Department	000 - Revenue						
Interest Revenue							
361.200	Interest On Investment	.00	.00	.00	.00	.00	10.94
361.205	Investment-FMV Adjust	.00	.00	.00	.00	.00	.19
361.211	Invest. Earnings-LGIP	.00	.00	.00	.00	.25	.00
	<i>Interest Revenue Totals</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.25</u>	<u>\$11.13</u>
Other Financing Sources							
392.000	Transfers In	.00	.00	.00	.00	122,363.54	123,469.00
	Budget Transactions						
	Level						
	Projected						
	Transaction						
	transfer from 610-926-618-700 - interest					1.00	5,127.00
	Projected					1.00	117,449.00
	Transfer from 610-926-618-700 - principle						Projected Totals
							<u>\$122,576.00</u>
	<i>Other Financing Sources Totals</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$122,363.54</u>	<u>\$123,469.00</u>
Beg. Fund Bal./Reserves							
301.000	Opening Fund Balance	.00	.00	.00	.00	.00	.00
	Budget Transactions						
	Level						
	Projected						
	Transaction						
	Appropriated reserves from end of prior year					1.00	406.00
							Projected Totals
							<u>\$406.00</u>
	<i>Beg. Fund Bal./Reserves Totals</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Department	000 - Revenue Totals	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$122,363.79</u>	<u>\$123,480.13</u>
	REVENUE TOTALS	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$122,363.79</u>	<u>\$123,480.13</u>
EXPENSE							
Department	922 - Gardnerville Debt						
Debt Service							
550.021	Loan Principal	.00	.00	.00	.00	117,855.00	112,942.00
	Budget Transactions						
	Level						
	Projected						
	Transaction						
	Principal on 2005 Medium Term Financing (MS-lights)					1.00	112,942.00
							Projected Totals
							<u>\$112,942.00</u>

2018 Preliminary

Budget Year 2018



Account	2018 Projected	2017 Amended Budget	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount
Fund 613 - Gardnerville Debt						
EXPENSE						
Department 922 - Gardnerville Debt						
Debt Service						
550.022	.00	.00	.00	.00	5,126.70	10,039.66
Budget Transactions						
Level						
Projected						
					<i>Number of Units</i>	<i>Cost Per Unit</i>
					1.00	10,040.00
					<i>Total Amount</i>	
					\$10,040.00	
					Projected Totals	
	\$0.00	\$0.00	\$0.00	\$0.00	\$122,981.70	\$122,981.66
<i>Debt Service Totals</i>						
Ending Fund Bal/Reserves						
625.403	.00	.00	.00	.00	.00	.00
Appropriated Reserve						
Budget Transactions						
Level						
Projected						
					<i>Number of Units</i>	<i>Cost Per Unit</i>
					1.00	70.00
					<i>Total Amount</i>	
					70.00	
					Projected Totals	
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>Ending Fund Bal/Reserves Totals</i>						
Department	\$0.00	\$0.00	\$0.00	\$0.00	\$122,981.70	\$122,981.66
922 - Gardnerville Debt Totals						
EXPENSE TOTALS						
Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$122,981.70	\$122,981.66
613 - Gardnerville Debt Totals						
REVENUE TOTALS						
Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$123,480.13	\$123,480.13
613 - Gardnerville Debt Totals						
EXPENSE TOTALS						
Fund	\$0.00	\$0.00	\$0.00	\$0.00	(\$617.91)	\$498.47
613 - Gardnerville Debt Totals						

2018 Preliminary Budget Year 2018

Account	Account Description	2018 Projected	2017 Amended Budget	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount
Fund 614 - G'ville Ad Val Cap Proj							
REVENUE							
Department 000 - Revenue							
Intergovernmental Revenue							
331.135	Distr. from County	46,000.00	46,000.00	31,773.32	45,901.06	44,841.59	42,513.33
	Budget Transactions						
Level							
Projected							
	Transaction						
	Do Co Distribution - 3.66% of \$1,253,625 per NRS 354,59815 2 a					Number of Units	Cost Per Unit
		\$46,000.00	\$46,000.00	\$31,773.32	\$45,901.06	\$44,841.59	\$42,513.33
						Projected Totals	Total Amount
							\$46,000.00
							\$46,000.00
	Intergovernmental Revenue Totals						
Interest Revenue							
361.200	Interest On Investment	.00	.00	.00	.00	.00	496.41
361.205	Investment-FMV Adjust	.00	.00	.00	328.67	85.07	(13.42)
361.211	Invest. Earnings-LGIP	.00	.00	98.33	166.60	66.06	.00
361.212	Invest. Earnings-BNY Mellon	.00	.00	41.17	608.29	470.12	.00
	Interest Revenue Totals	\$0.00	\$0.00	\$139.50	\$1,103.56	\$621.25	\$482.99
Other Financing Sources							
392.000	Transfers In	.00	2,000.00	.00	.00	.00	.00
	Other Financing Sources Totals	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Beg. Fund Bal./Reserves							
301.100	Opening Fund Reserves	72,144.00	84,517.00	.00	.00	.00	.00
	Budget Transactions						
Level							
Projected							
	Transaction						
	Appropriated reserve from end of prior year						
		\$72,144.00	\$84,517.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$118,144.00	\$132,517.00	\$31,912.82	\$47,004.62	\$45,462.84	\$42,996.32
	REVENUE TOTALS	\$118,144.00	\$132,517.00	\$31,912.82	\$47,004.62	\$45,462.84	\$42,996.32
	Beg. Fund Bal./Reserves Totals	\$72,144.00	\$84,517.00	\$0.00	\$0.00	\$0.00	\$0.00
	Department 000 - Revenue Totals	\$118,144.00	\$132,517.00	\$31,912.82	\$47,004.62	\$45,462.84	\$42,996.32
EXPENSE							
Department 730 - G'ville Ad Val Cap Proj							
Capital Outlay/Projects							
562.000	Capital Projects	.00	25,000.00	25,000.00	.00	.00	.00
564.500	Machinery & Equipment	.00	.00	.00	17,555.00	.00	10,026.71
	Budget Transactions						
Level							
Projected							
	Transaction						
	Movie Projector - and lens						
						Number of Units	Cost Per Unit
						1.00	8,500.00
						Projected Totals	Total Amount
							\$8,500.00
							\$8,500.00

2018 Preliminary

Budget Year 2018

Account	2018 Projected	2017 Amended Budget	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount
Fund 614 - G'ville Ad Val Cap Proj						
EXPENSE						
Department 730 - G'ville Ad Val Cap Proj						
Capital Outlay/Projects						
564.700 Motor Vehicles	45,000.00	34,373.00	.00	97,657.25	2,612.31	39,616.48
Budget Transactions						
Level/						
Projected						
Transaction						
Possible replacement vehicle purchase					1.00	45,000.00
					Projected Totals	\$45,000.00
Capital Outlay/Projects Totals						
	\$45,000.00	\$59,373.00	\$25,000.00	\$115,212.25	\$2,612.31	\$49,643.19
Ending Fund Bal/Reserves						
625.103 Appropriated Reserve	73,144.00	73,144.00	.00	.00	.00	.00
Budget Transactions						
Level/						
Projected						
Transaction						
Reserves					1.00	73,144.00
					Projected Totals	\$73,144.00
Ending Fund Bal/Reserves Totals						
	\$73,144.00	\$73,144.00	\$0.00	\$0.00	\$0.00	\$0.00
Department 730 - G'ville Ad Val Cap Proj Totals						
	\$118,144.00	\$132,517.00	\$25,000.00	\$115,212.25	\$2,612.31	\$49,643.19
EXPENSE TOTALS						
	\$118,144.00	\$132,517.00	\$25,000.00	\$115,212.25	\$2,612.31	\$49,643.19
Fund 614 - G'ville Ad Val Cap Proj Totals	\$0.00	\$0.00	\$6,912.82	(\$68,207.63)	\$42,850.53	(\$6,646.87)
Net Grand Totals						
	\$3,464,913.00	\$3,975,673.00	\$1,854,839.99	\$2,990,450.80	\$2,546,250.25	\$2,374,293.73
REVENUE GRAND TOTALS	\$3,407,096.00	\$3,975,673.00	\$1,602,974.66	\$2,889,424.87	\$2,521,910.85	\$2,272,393.39
EXPENSE GRAND TOTALS	\$57,817.00	\$0.00	\$251,865.33	\$101,025.93	\$24,339.40	\$101,900.34
Net Grand Totals						

Account Number	Account Description	2018 Projected	2017 Amended Budget	2017 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount
Fund: 610 - Gardnerville Town							
REVENUES							
Department: 000 - Revenue							
301.000	Opening Fund Balance	157,658.00	713,955.00	0.00	0.00	0.00	0.00
301.100	Opening Fund Reserves	0.00	(100,271.00)	0.00	0.00	0.00	0.00
311.100	Ad Valorem Current	110,000.00	1,080,959.00	843,676.20	1,002,030.27	963,999.10	917,618.39
311.120	Ad Valorem Delinquent	0.00	0.00	4,705.69	19,322.57	11,396.23	2,582.30
311.200	Centrally Assessed Property Taxes	0.00	0.00	16,534.69	18,521.16	0.00	0.00
311.600	Ag Deferred Taxes	0.00	0.00	0.00	0.00	0.00	0.00
311.610	New Construction Current	0.00	0.00	0.00	0.00	0.00	0.00
311.700	Personal Property Current	0.00	0.00	48,409.29	60,205.36	58,344.48	57,879.97
311.800	Personal Property Delinq	0.00	0.00	210.40	748.85	2,262.52	811.87
321.300	Gaming-NRS Co. Lic	26,000.00	26,000.00	22,297.50	27,936.66	16,492.50	21,645.00
331.010	St-Consolid.Tax Dist.	278,108.00	276,717.00	139,719.07	270,381.05	264,255.52	245,034.43
331.110	Grant-EDA	0.00	0.00	0.00	0.00	0.00	0.00
331.140	Grant In Aid Other	0.00	1.00	0.00	0.00	0.00	3,500.00
331.185	Grant Match	0.00	0.00	0.00	0.00	0.00	0.00
331.280	Grant-FEMA	0.00	0.00	0.00	0.00	0.00	0.00
331.286	Grant-Nonpoint-Source	0.00	0.00	0.00	0.00	0.00	0.00
332.510	Grant-CDBG	0.00	0.00	0.00	0.00	0.00	0.00
332.805	Grant-USDOT	0.00	0.00	0.00	0.00	0.00	0.00
334.121	Grant In Aid-State(P)	0.00	0.00	20,482.00	0.00	0.00	0.00
334.123	Grant-State Q1	0.00	0.00	0.00	0.00	0.00	0.00
334.230	Grant-Traffic Safety	0.00	0.00	307,250.00	0.00	0.00	0.00
334.801	Nv Div Of Forestry-State	0.00	0.00	0.00	0.00	0.00	0.00
335.402	Scrt	0.00	0.00	0.00	0.00	0.00	0.00
335.600	DMV 5%	0.00	0.00	0.00	0.00	0.00	0.00
335.602	Nv Priv.-Special	0.00	0.00	0.00	0.00	0.00	0.00
337.100	State Reimbursement	0.00	8,151.00	8,151.92	32,093.45	37,705.61	13,527.87
341.620	Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00
341.625	Prof. Fees/ App.Req.	5,000.00	5,000.00	2,797.00	4,948.75	4,784.29	6,247.50
360.100	Cash Over/Shorts	0.00	0.00	0.00	0.00	0.00	0.00
360.205	Downtown Vision Commit.	0.00	0.00	0.00	0.00	0.00	0.00
360.210	Merchandise Sales	0.00	0.00	8.00	161.00	10.00	260.00
360.750	Loan Proceeds	0.00	0.00	0.00	0.00	0.00	0.00
360.800	Miscellaneous	0.00	0.00	0.00	0.00	(99.00)	561.68
360.815	Credit Card Processing Fees	0.00	0.00	36.93	0.00	0.00	0.00
360.901	Reimbursements	0.00	25,244.00	26,240.50	961.61	2,130.00	8,325.61
361.200	Interest On Investment	0.00	0.00	0.00	0.00	0.00	2,757.49
361.205	Investment-FMV Adjust	0.00	0.00	0.00	1,609.87	701.09	(53.23)
361.211	Invest Earnings-LGIT	0.00	0.00	976.14	937.20	366.92	0.00
361.212	Invest. Earnings-BNY Mellon	0.00	0.00	262.00	2,301.79	2,301.79	0.00
362.100	Rent/Lease Income	0.00	0.00	(749.47)	1,912.50	1,292.36	3,651.25
367.102	Donations	0.00	6,254.00	6,254.06	2,749.00	2,669.04	2,100.00
368.010	Donations-Special Events	0.00	0.00	2.00	150.00	0.00	0.00
391.100	Sale Of Property	0.00	2,000.00	2,000.00	0.00	2,500.00	0.00
392.000	Transfers In	0.00	0.00	0.00	0.00	0.00	0.00
393.100	Bond Proceeds	0.00	0.00	0.00	0.00	0.00	0.00
Department Total: 000 - Revenue		\$576,766.00	\$2,044,010.00	\$1,121,531.92	\$1,864,022.97	\$1,371,052.45	\$1,293,033.46
REVENUES Total		\$576,766.00	\$2,044,010.00	\$1,121,531.92	\$1,864,022.97	\$1,371,052.45	\$1,293,033.46

Account Number	Account Description	2018 Projected	2017 Amended Budget	2017 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount
EXPENSES							
Department: 921 - Gardnerville Admin							
510.000	Salaries & Wages	135,127.00	187,697.00	94,368.73	152,021.89	104,514.11	93,357.54
510.150	Board Compensation	0.00	15,300.00	10,200.00	15,125.00	15,475.00	13,770.00
511.165	Holiday Overtime	0.00	0.00	72.46	243.80	914.44	1,659.45

Account Number	Account Description	2018 Projected	2017 Amended Budget	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount
532.118	Major Repair and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533.800	Office Supplies	6,000.00	6,000.00	3,075.99	4,760.20	6,561.35	3,784.58	4,695.09
533.802	Small Equipment	2,500.00	2,500.00	0.00	0.00	1,253.78	0.00	1,651.66
533.806	Software	1,300.00	1,300.00	367.50	1,954.38	1,953.54	1,157.50	1,004.92
533.813	Office Products Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533.817	Small Projects	22,500.00	22,500.00	1,108.40	5,519.67	0.00	0.00	0.00
540.000	Grants & Contributions	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00
550.001	Miscellaneous Expenses	1,000.00	1,000.00	36.25	1,067.83	614.75	8,682.31	1,098.55
550.048	Downtown Vision	0.00	0.00	0.00	0.00	69,000.00	20,000.00	0.00
550.100	Bank Fees-Credit Card Processing	200.00	0.00	0.00	0.00	0.00	0.00	0.00
550.173	Restricted Use - Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00
562.000	Capital Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00
562.200	Buildings	0.00	0.00	0.00	0.00	0.00	0.00	0.00
562.500	Infrastructure	0.00	0.00	0.00	0.00	0.00	0.00	0.00
564.500	Machinery & Equipment	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00
564.602	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Department Total: 921 - Gardnerville Admin		\$298,723.95	\$365,129.00	\$209,179.86	\$388,444.94	\$343,732.37	\$366,108.00	\$323,415.70
Department: 923 - Parks & Recreation								
520.037	Weed Spraying	4,000.00	4,000.00	444.30	3,846.03	3,930.98	3,006.21	2,188.58
520.084	Replacement & Repair	15,000.00	15,000.00	5,867.10	22,037.80	26,732.12	18,024.78	10,583.21
520.089	Power	6,000.00	6,000.00	3,643.57	6,116.70	5,822.87	4,993.79	4,909.03
520.090	Water	21,500.00	21,500.00	14,529.49	20,354.34	22,745.22	17,909.49	20,758.73
520.093	Utilities-Sewer	600.00	600.00	377.42	504.40	503.70	503.70	341.70
520.097	Maint B&G	3,500.00	3,500.00	1,099.78	696.00	5,606.74	2,944.20	825.00
520.107	Maint Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00
520.136	Rents & Leases Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
532.001	Op.Supplies	10,500.00	10,500.00	1,316.25	667.90	0.00	0.00	74.96
532.003	Gas & Oil	2,500.00	2,500.00	1,389.46	1,899.61	2,488.54	2,436.60	2,190.67
532.118	Major Repair and Maintenance	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00
533.802	Small Equipment	2,500.00	2,500.00	2,892.38	2,892.38	1,253.16	593.43	1,583.57
533.817	Small Projects	13,700.00	19,954.00	17,104.95	19,201.95	14,032.48	23,329.15	68,027.75
561.100	Land	0.00	0.00	0.00	0.00	0.00	0.00	0.00
562.000	Capital Projects	35,000.00	35,000.00	0.00	0.00	0.00	0.00	0.00
562.200	Buildings	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00
562.500	Infrastructure	0.00	0.00	0.00	0.00	0.00	0.00	0.00
563.300	Improvements	24,000.00	24,000.00	0.00	0.00	0.00	0.00	0.00
563.301	Park Improvements	0.00	0.00	0.00	0.00	0.00	0.00	0.00
564.500	Machinery & Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Department Total: 923 - Parks & Recreation		\$207,800.00	\$214,054.00	\$45,772.32	\$78,217.11	\$83,115.81	\$85,284.60	\$111,483.20
Department: 926 - Other Public Works								
510.000	Salaries & Wages	258,778.00	261,300.00	129,486.91	198,981.14	178,303.25	170,672.10	154,223.46
510.125	Salaries-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
511.165	Holiday Overtime	0.00	0.00	106.70	0.00	305.43	832.30	0.00
511.166	Sick Buyback	0.00	0.00	0.00	0.00	0.00	0.00	0.00
511.167	Vacation Payout	0.00	0.00	0.00	0.00	0.00	0.00	0.00
511.168	Vacation Buyback	0.00	0.00	0.00	0.00	0.00	0.00	0.00
511.169	Comp Payout	0.00	0.00	0.00	0.00	0.00	0.00	0.00
511.170	Overtime	0.00	2,000.00	228.74	542.47	455.17	969.49	447.43
511.171	Holidays	0.00	0.00	8,432.79	8,527.82	8,707.56	7,424.17	6,922.90
511.172	Comp Paid	0.00	0.00	5,914.59	1,741.84	4,356.45	1,339.52	1,651.49
511.173	Vacation	0.00	0.00	7,093.26	12,344.76	9,507.52	9,727.60	7,683.99
511.174	Sick	0.00	0.00	5,033.66	6,815.44	5,441.85	5,734.64	6,913.73
511.175	Standby Time	0.00	0.00	96.00	0.00	0.00	0.00	0.00
511.180	Benefits	124,517.00	0.00	0.00	0.00	0.00	0.00	0.00
511.181	Retirement	0.00	71,146.00	42,170.49	59,090.91	50,305.75	44,733.29	36,454.31

Account Number	Account Description	2018 Projected	2017 Amended Budget	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount
511.182	Pact Workers Comp	0.00	9,583.00	3,633.58	6,653.02	6,930.00	6,689.50	5,402.55
511.183	Group Insurance	0.00	40,185.00	27,947.80	35,877.97	34,981.89	29,802.83	26,997.48
511.184	Unemployment	0.00	1,308.00	760.00	1,112.80	889.82	943.39	833.48
511.186	Medicare	0.00	3,775.00	2,100.79	3,100.42	2,800.24	2,690.47	2,346.94
511.187	Uniform Allowance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
511.188	Co. Dependent Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
511.195	Desdl	0.00	447.00	0.00	0.00	66.76	265.11	927.02
516.120	Contract Salaries	0.00	0.00	837.13	0.00	0.00	0.00	0.00
520.017	Snow Removal	1,500.00	1,500.00	431.44	383.65	254.86	133.74	0.00
520.037	Weed Spraying	6,000.00	6,000.00	444.30	4,543.70	1,958.87	2,016.07	1,019.08
520.060	Postage/Po Box Rent	0.00	0.00	0.00	0.00	0.00	0.00	0.00
520.080	Insur.-Liability	8,900.00	8,900.00	7,283.10	6,992.25	7,318.82	8,156.13	8,795.78
520.084	Replacement & Repair	10,000.00	10,000.00	11,474.09	16,112.45	21,782.34	14,209.99	7,484.82
520.089	Power	0.00	0.00	0.00	0.00	0.00	0.00	0.00
520.092	Heating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
520.093	Utilities-Sewer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
520.095	Street Lights	80,000.00	80,000.00	44,054.41	76,877.92	80,213.41	74,645.78	69,875.62
520.103	Maint Road	50,000.00	50,000.00	15,811.46	86,905.80	233,989.18	112,733.07	285,805.79
520.107	Maint Equip	0.00	0.00	189.75	194.37	860.86	189.75	412.56
520.116	Veh. Maint-Co Shop	8,000.00	8,000.00	5,269.66	1,533.32	11,833.77	6,981.31	4,307.20
520.136	Rents & Leases Equipment	200.00	200.00	0.00	0.00	0.00	0.00	0.00
520.141	Rents/Leases Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
520.155	Licensing	0.00	50.00	7.00	121.50	34.25	14.00	28.50
520.169	EMRB Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
520.170	Memberships	600.00	600.00	0.00	0.00	0.00	0.00	0.00
520.200	Training & Education	1,000.00	1,000.00	(400.00)	670.00	0.00	652.12	0.00
521.100	Professional Services	0.00	0.00	0.00	885.75	0.00	0.00	0.00
521.200	Engineering	25,000.00	25,000.00	0.00	5,625.00	10,182.38	5,578.75	17,074.87
521.201	Engineering/Applicant Req	0.00	0.00	0.00	0.00	0.00	0.00	0.00
521.202	Engineering /Annex	0.00	0.00	0.00	0.00	0.00	0.00	0.00
521.500	Admin & Overhead	0.00	0.00	0.00	0.00	0.00	0.00	0.00
532.001	Op.Supplies	1,500.00	1,500.00	617.52	255.00	0.00	0.00	0.00
532.003	Gas & Oil	9,000.00	9,000.00	4,645.51	7,274.70	6,845.58	10,763.69	8,303.68
532.019	Storm Drain Maintenance	114,500.00	48,500.00	3,241.54	18,536.83	46,319.23	11,150.46	20,144.98
532.028	Uniforms	3,100.00	2,850.00	2,580.85	3,074.43	3,153.68	2,614.02	2,256.27
532.055	Books & Periodicals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
532.056	Subscriptions	9,440.00	9,440.00	7,936.17	2,947.50	0.00	0.00	0.00
532.116	Crack Seal Maintenance	15,000.00	15,000.00	0.00	2,187.49	17,371.49	22,789.97	26,089.56
532.118	Major Repair and Maintenance	5,000.00	231,000.00	91,143.79	13,193.44	8,225.61	0.00	1,163.63
533.802	Small Equipment	650.00	5,000.00	396.00	0.00	0.00	0.00	0.00
533.806	Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533.817	Small Projects	0.00	0.00	0.00	448.95	0.00	0.00	0.00
562.000	Capital Projects	80,000.00	53,893.00	318,521.64	705,296.96	169,359.13	124,944.92	113,570.78
562.200	Buildings	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00
562.500	Infrastructure	0.00	0.00	0.00	0.00	0.00	0.00	0.00
563.300	Improvements	0.00	0.00	0.00	0.00	0.00	0.00	0.00
563.900	Board Designated	109,294.00	275,706.00	0.00	0.00	0.00	0.00	0.00
564.500	Machinery & Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
618.700	Transfers Out	0.00	2,000.00	0.00	0.00	0.00	123,363.54	122,982.00
619.000	Contingency	39,635.00	39,636.00	0.00	0.00	0.00	0.00	0.00
625.107	Improvements Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00
625.140	Road Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00
625.500	Buildings Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00
699.000	Ending Fund Balance	109,658.00	109,658.00	0.00	0.00	0.00	0.00	0.00
Department Total: 926 - Other Public Works		\$1,071,272.00	\$1,464,827.00	\$747,400.67	\$1,288,710.60	\$1,045,118.69	\$802,867.18	\$940,099.90

Account Number	Account Description	2018 Projected	2017 Amended Budget	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount
EXPENSES Total		\$1,577,795.95	\$2,044,010.00	\$1,002,352.85	\$1,755,372.65	\$1,471,966.87	\$1,254,259.78	\$1,374,998.80
Fund REVENUE Total: 610 - Gardnerville Town		\$576,766.00	\$2,044,010.00	\$1,121,531.92	\$1,864,022.97	\$1,371,052.45	\$1,293,033.46	\$1,290,090.55
Fund EXPENSE Total: 610 - Gardnerville Town		\$1,577,795.95	\$2,044,010.00	\$1,002,352.85	\$1,755,372.65	\$1,471,966.87	\$1,254,259.78	\$1,374,998.80
Fund Total: 610 - Gardnerville Town		(\$1,001,029.95)	\$0.00	\$119,179.07	\$108,650.32	(\$100,914.42)	\$38,773.68	(\$84,908.25)
Fund: 611 - Gardnerville Health & San REVENUES								
Department: 000 - Revenue								
301.200	Operating Res-Beg.	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00
301.250	Capital Res-Beg.	311,085.00	769,146.00	0.00	0.00	0.00	0.00	0.00
344.300	Trash	575,000.00	575,000.00	400,013.65	614,678.25	564,532.21	510,489.26	503,494.25
344.301	Extra Pickup Surcharge	0.00	0.00	295.00	600.00	627.50	681.50	530.00
344.310	Landfill Fees	400,000.00	400,000.00	293,718.96	449,036.43	404,386.47	352,557.44	347,636.20
344.315	Dumpster Rental	0.00	0.00	0.00	490.79	19,386.00	37,184.38	35,773.17
344.316	Lock & Key Sales	0.00	0.00	19.00	59.00	97.00	103.00	78.00
344.317	Dumpster Replace Fee	0.00	0.00	60.00	70.00	380.00	348.00	505.00
344.750	Assets Dedicated/Donated	0.00	0.00	0.00	0.00	0.00	0.00	0.00
360.800	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
360.810	Late Charges	5,000.00	5,000.00	5,181.69	7,523.33	2,199.92	2,275.00	615.06
360.815	Credit Card Processing Fees	0.00	0.00	440.83	0.00	8,644.14	7,779.36	7,724.71
360.820	Returned Check Fees	0.00	0.00	25.00	0.00	0.00	0.00	0.00
360.849	Amortization- Add Back	0.00	0.00	0.00	0.00	0.00	0.00	0.00
360.850	Depreciation Add-Back	0.00	0.00	0.00	0.00	0.00	0.00	0.00
360.901	Reimbursements	0.00	0.00	0.00	0.00	3,773.04	0.00	0.00
361.200	Interest On Investment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
361.205	Investment-FMV Adjust	0.00	0.00	0.00	2,154.34	406.01	177.18	255.15
361.211	Invest. Earnings-LGIP	0.00	0.00	1,252.94	1,137.16	352.39	0.00	(1,447.63)
361.212	Invest. Earnings-BNY Mellon	0.00	0.00	388.18	3,673.91	2,561.49	0.00	0.00
391.100	Sale Of Property	0.00	0.00	0.00	0.00	0.00	0.00	0.00
392.000	Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
393.100	Bond Proceeds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
393.101	Bond Proceeds Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Department Total: 000 - Revenue		\$1,341,085.00	\$1,799,146.00	\$701,395.25	\$1,079,423.21	\$1,007,371.17	\$914,783.82	\$895,563.91
REVENUES Total		\$1,341,085.00	\$1,799,146.00	\$701,395.25	\$1,079,423.21	\$1,007,371.17	\$914,783.82	\$895,563.91
EXPENSES								
Department: 925 - Health & Sanitation								
510.000	Salaries & Wages	283,793.00	295,875.00	138,016.89	241,592.18	218,931.56	208,878.17	209,186.64
510.125	Salaries-Other	0.00	0.00	0.00	11,635.20	(5,335.29)	622.58	1,990.09
510.150	Board Compensation	0.00	15,300.00	10,200.00	15,125.00	15,225.00	15,300.00	13,770.00
511.165	Holiday Overtime	0.00	1,500.00	2,456.23	1,743.24	1,704.18	2,321.88	0.00
511.167	Vacation Payout	0.00	0.00	0.00	1,500.20	0.00	0.00	0.00
511.168	Vacation Buyback	0.00	0.00	0.00	0.00	0.00	0.00	0.00
511.169	Comp Payout	0.00	0.00	0.00	883.19	0.00	0.00	0.00
511.170	Overtime	0.00	4,500.00	2,117.13	6,154.12	3,982.40	2,994.36	6,506.29
511.171	Holidays	0.00	0.00	9,325.50	10,888.33	11,678.76	9,758.04	11,163.59
511.172	Comp Paid	0.00	0.00	2,156.64	1,609.32	3,201.65	1,046.52	547.47
511.173	Vacation	0.00	0.00	9,660.28	16,578.11	15,521.36	12,634.63	17,425.29
511.174	Sick	0.00	0.00	4,855.49	6,495.53	12,362.63	7,994.46	9,462.12
511.175	Standby Time	0.00	0.00	24.00	0.00	0.00	0.00	0.00
511.176	Call Back	0.00	0.00	0.00	0.00	0.00	112.35	0.00
511.180	Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
511.181	Retirement	79,467.00	81,720.00	46,356.97	77,335.76	66,748.57	61,410.97	54,991.01
511.182	Pact Workers Comp	10,734.00	11,196.00	3,883.50	8,016.60	8,295.76	7,324.52	7,080.91
511.183	Group Insurance	50,939.00	43,457.00	26,588.46	39,415.83	41,210.20	43,144.67	40,791.02
511.184	Unemployment	850.00	1,672.00	835.17	1,402.93	1,081.88	1,170.63	1,145.69
511.186	Medicare	4,121.00	4,279.00	2,317.97	4,030.33	3,627.69	3,324.59	3,284.88

Account Number	Account Description	2018 Projected	2017 Amended Budget	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount
533.817	Small Projects	8,000.00	8,000.00	1,900.00	8,000.00	8,000.00	8,000.00	0.00
550.001	Miscellaneous Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550.003	Bond Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550.004	Bond Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550.006	Fiscal Agent Charges	0.00	0.00	0.00	0.00	0.00	0.00	200.00
550.021	Loan Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550.022	Loan Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550.026	Amort.-Bond Issue Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550.027	Depreciation	50,000.00	50,000.00	19,110.16	53,053.57	52,270.86	50,613.28	69,267.10
550.060	Loss On Asset Disposition	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00
550.100	Bank Fees-Credit Card Processing	3,500.00	3,500.00	2,232.08	3,357.57	3,006.68	2,899.52	0.00
550.203	Collection Loss	0.00	0.00	(128.35)	4,778.78	(141.34)	(159.08)	1,315.64
550.990	Debt-Principal Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
562.000	Capital Projects	0.00	160,000.00	1,562.50	5,287.50	0.00	11,235.00	0.00
562.200	Buildings	0.00	0.00	0.00	0.00	0.00	0.00	0.00
562.500	Infrastructure	0.00	0.00	0.00	0.00	0.00	0.00	0.00
563.990	Capital Project Offset	0.00	0.00	0.00	(5,287.50)	0.00	0.00	0.00
564.500	Machinery & Equipment	0.00	0.00	0.00	0.00	0.00	(11,235.00)	0.00
564.602	Office Equipment	0.00	0.00	0.00	0.00	0.00	242,237.42	0.00
564.609	Data Processing Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
564.700	Motor Vehicles	0.00	150,000.00	0.00	0.00	2,612.31	7,028.27	0.00
564.990	Capital Outlay Offset	0.00	0.00	0.00	0.00	(6,112.31)	(249,265.69)	0.00
618.700	Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
625.200	Operating Reserves	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00
625.250	Capital Impr. Reserves	284,987.00	384,987.00	0.00	0.00	0.00	0.00	0.00
625.500	Buildings Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Department Total: 925 - Health & Sanitation	\$1,311,785.00	\$1,799,146.00	\$575,621.81	\$1,018,839.97	\$924,349.97	\$845,508.76	\$842,921.41
	EXPENSES Total	\$1,311,785.00	\$1,799,146.00	\$575,621.81	\$1,018,839.97	\$924,349.97	\$845,508.76	\$842,921.41
	Fund Revenue Total: 611 - Gardnerville Health & San	\$1,341,085.00	\$1,799,146.00	\$701,395.25	\$1,079,423.21	\$1,007,371.17	\$914,783.82	\$895,563.91
	Fund Expense Total: 611 - Gardnerville Health & San	\$1,311,785.00	\$1,799,146.00	\$575,621.81	\$1,018,839.97	\$924,349.97	\$845,508.76	\$842,921.41
	Fund Total: 611 - Gardnerville Health & San	\$29,300.00	\$0.00	\$125,773.44	\$60,583.24	\$83,021.20	\$69,275.06	\$52,642.50
	REVENUES							
	Department: 000 - Revenue							
301.000	Opening Fund Balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
361.200	Interest On Investment	0.00	0.00	0.00	0.00	0.00	10.94	0.24
361.205	Investment-FMV Adjust	0.00	0.00	0.00	0.00	0.00	0.19	(0.19)
361.211	Invest. Earnings-LGIP	0.00	0.00	0.00	0.00	0.25	0.00	0.00
361.212	Invest. Earnings-BNY Mellon	0.00	0.00	0.00	0.00	0.00	0.00	0.00
392.000	Transfers In	0.00	0.00	0.00	0.00	122,363.54	123,469.00	122,982.00
	Department Total: 000 - Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$122,363.79	\$123,480.13	\$122,982.05
	REVENUES Total	\$0.00	\$0.00	\$0.00	\$0.00	\$122,363.79	\$123,480.13	\$122,982.05
	EXPENSES							
	Department: 922 - Gardnerville Debt							
511.165	Holiday Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
511.166	Sick Buyback	0.00	0.00	0.00	0.00	0.00	0.00	0.00
511.167	Vacation Payout	0.00	0.00	0.00	0.00	0.00	0.00	0.00
511.168	Vacation Buyback	0.00	0.00	0.00	0.00	0.00	0.00	0.00
511.169	Comp Payout	0.00	0.00	0.00	0.00	0.00	0.00	0.00
521.500	Admin & Overhead	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550.003	Bond Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550.004	Bond Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550.006	Fiscal Agent Charges	0.00	0.00	0.00	0.00	0.00	0.00	200.00
550.021	Loan Principal	0.00	0.00	0.00	0.00	117,855.00	112,942.00	108,234.00
550.022	Loan Interest	0.00	0.00	0.00	0.00	5,126.70	10,039.66	14,735.31

Account Number	Account Description	2018 Projected	2017 Amended Budget	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount
550.025	Loan Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
625.103	Appropriated Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Department Total: 922 - Gardnerville Debt	\$0.00	\$0.00	\$0.00	\$0.00	\$122,981.70	\$122,981.66	\$123,169.31
	EXPENSES Total	\$0.00	\$0.00	\$0.00	\$0.00	\$122,981.70	\$122,981.66	\$123,169.31
	Fund REVENUE Total: 613 - Gardnerville Debt	\$0.00	\$0.00	\$0.00	\$0.00	\$122,981.70	\$123,480.13	\$122,982.05
	Fund EXPENSE Total: 613 - Gardnerville Debt	\$0.00	\$0.00	\$0.00	\$0.00	\$122,981.70	\$122,981.66	\$123,169.31
	Fund Total: 613 - Gardnerville Debt	\$0.00	\$0.00	\$0.00	\$0.00	(\$617.91)	\$498.47	(\$187.26)
	Fund: 614 - G'ville Ad Val Cap Proj							
	REVENUES							
	Department: 000 - Revenue							
301.100	Opening Fund Reserves	72,144.00	84,517.00	0.00	0.00	0.00	0.00	0.00
331.135	Distr. from County	46,000.00	46,000.00	31,773.32	45,901.06	44,841.59	42,513.33	44,951.91
334.121	Grant In Aid-State(P)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
337.100	State Reimbursement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
360.750	Loan Proceeds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
360.800	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
361.200	Interest On Investment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
361.205	Investment-FMV Adjust	0.00	0.00	0.00	328.67	85.07	496.41	50.52
361.211	Invest. Earnings-LGIP	0.00	0.00	98.33	166.60	66.06	0.00	0.00
361.212	Invest. Earnings-BNY Mellon	0.00	0.00	41.17	608.29	470.12	0.00	0.00
392.000	Transfers In	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
393.100	Bond Proceeds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Department Total: 000 - Revenue	\$118,144.00	\$132,517.00	\$31,912.82	\$47,004.62	\$45,462.84	\$42,996.32	\$44,822.05
	REVENUES Total	\$118,144.00	\$132,517.00	\$31,912.82	\$47,004.62	\$45,462.84	\$42,996.32	\$44,822.05
	EXPENSES							
	Department: 730 - G'ville Ad Val Cap Proj							
511.165	Holiday Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
511.166	Sick Buyback	0.00	0.00	0.00	0.00	0.00	0.00	0.00
511.167	Vacation Payout	0.00	0.00	0.00	0.00	0.00	0.00	0.00
511.168	Vacation Buyback	0.00	0.00	0.00	0.00	0.00	0.00	0.00
511.169	Comp Payout	0.00	0.00	0.00	0.00	0.00	0.00	0.00
521.300	Debt Issuance Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550.006	Fiscal Agent Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550.021	Loan Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550.022	Loan Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
562.000	Capital Projects	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
562.200	Buildings	0.00	0.00	0.00	0.00	0.00	0.00	0.00
562.500	Infrastructure	0.00	0.00	0.00	0.00	0.00	0.00	0.00
564.500	Machinery & Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
564.700	Motor Vehicles	45,000.00	34,373.00	0.00	17,555.00	2,612.31	10,026.71	40,049.90
618.700	Transfers Out	0.00	0.00	0.00	97,657.25	39,616.48	0.00	0.00
625.103	Appropriated Reserve	73,144.00	73,144.00	0.00	0.00	0.00	0.00	0.00
	Department Total: 730 - G'ville Ad Val Cap Proj	\$118,144.00	\$132,517.00	\$25,000.00	\$115,212.25	\$2,612.31	\$49,643.19	\$40,049.90
	EXPENSES Total	\$118,144.00	\$132,517.00	\$25,000.00	\$115,212.25	\$2,612.31	\$49,643.19	\$40,049.90
	Fund REVENUE Total: 614 - G'ville Ad Val Cap Proj	\$118,144.00	\$132,517.00	\$31,912.82	\$47,004.62	\$45,462.84	\$42,996.32	\$44,822.05
	Fund EXPENSE Total: 614 - G'ville Ad Val Cap Proj	\$118,144.00	\$132,517.00	\$25,000.00	\$115,212.25	\$2,612.31	\$49,643.19	\$40,049.90
	Fund Total: 614 - G'ville Ad Val Cap Proj	\$0.00	\$0.00	\$6,912.82	(\$68,207.63)	\$42,850.53	(\$6,646.87)	\$4,772.15
	REVENUE GRAND Totals:	\$3,464,913.00	\$3,975,673.00	\$1,854,859.99	\$2,990,450.80	\$2,546,250.25	\$2,374,293.73	\$2,353,456.56
	EXPENSE GRAND Totals:	\$3,406,646.00	\$3,975,673.00	\$1,602,974.66	\$2,889,424.87	\$2,521,910.85	\$2,272,393.39	\$2,381,139.42
	Grand Totals:	\$58,267.00	\$0.00	\$251,885.33	\$101,025.93	\$24,339.40	\$101,900.34	(\$27,680.86)

Gardnerville Town Board

AGENDA ACTION SHEET



1. **For Possible Action:** Discussion to purchase a reconditioned 2006 refuse truck in the amount of \$141,000 authorizing a 20% down payment (\$28,200) at signing the contract with Alliance Refuse Trucks, and once the refuse truck is received, authorize staff to send truck 609 to be reconditioned and rebuilt in the amount of \$89,803.20 authorizing the town manager to sign the contracts and paperwork with public comment prior to board action. (approx. 15 minutes)
2. **Recommended Motion:** Authorize staff to purchase a 2006 Peterbuilt 320 Refurbished Cab and Chassis with a new 2017 Leach rear loading refuse body in the amount of \$142,803.20 authorizing the down payment of \$28,200 at signing the contract with Alliance Refuse Trucks.

Funds Available: Yes N/A (requires staff time)

3. **Department:** Administration
4. **Prepared by:** Tom Dallaire – Geoffrey LaCost
5. **Meeting Date:** **Time Requested:** 15 minutes
6. **Agenda:** Consent Administrative

Background Information:

Currently the Health and Sanitation (H&S) fleet of commercial trucks are beginning to show wear from the trips to the Carson City Dump. We have noticed that the older reliable trucks have fewer repairs than the new trucks with Diesel Exhaust Fluid (DEF) systems. To capitalize on that observation we are looking to purchase a refurbished 2006 Cab and Chassis that has had the engine and transmission rebuilt. It will be outfitted with a new 25 yard Leach rear loading body similar to our current fleet.

Finding a company in this region providing the service that we are looking for was challenging. We located "Alliance Refuse Trucks LLC" from Phoenix Arizona that can meet our requirements and is a sole source in the refurbishment of refuse equipment.

Both Minden and Douglas Disposal have utilized Alliance Refuse Trucks services locally and we have confirmed that Alliance has current contracts with the City of Casa Grande and Phoenix Arizona.

When making this agenda item staff recognizes that we need experience working with this company. Therefore we are only pursuing the purchase of a single refurbished truck at this time and will bring the topic back to the board for future steps.

We are working on warranty information which will be handed out at the board meeting.

7. **Other Agency Review of Action:** Douglas County N/A

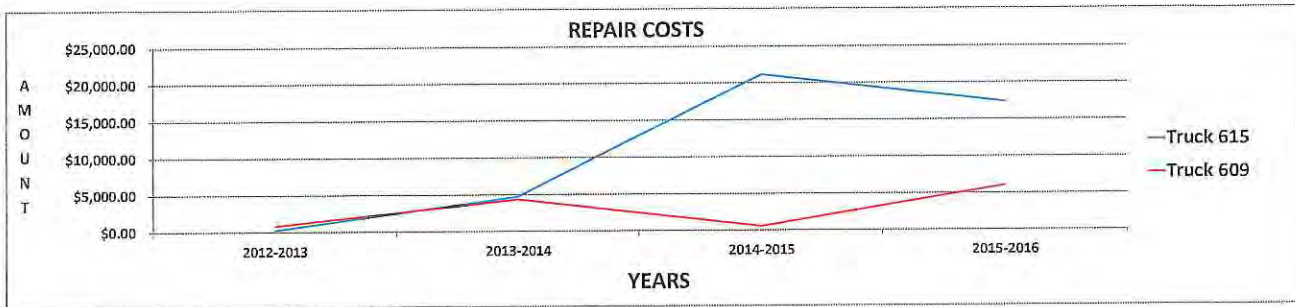
8. **Board Action:**

Approved

Approved with Modifications

Denied

Continued



TOTAL REPAIR COST FOR 2002 PETERBILT REFUSE TRUCK #609	\$13268.10
TOTAL REPAIR COST FOR 2012 MACK REFUSE TRUCK #615	\$45356.21
TOTAL REPAIR COST FOR 2001 PETERBILT REFUSE TRUCK #608	\$13688.58
TOTAL REPAIR COST FOR 2006 PETERBILT REFUSE TRUCK #612	\$15421.60

The sanitation department is looking to trade-in the 2012 Mack refuse truck. Repair cost for this particular refuse truck have been very costly with poor engineering, sub-par parts, and emission component problems along with transmission performance issues. We are hopeful in lowering maintenance cost by purchasing a refurbished 2006 Peterbilt refuse truck of same body capacity without the component problems with new federal engine regulations. We will be receiving trade-in value of \$58,000 towards the refurbished 2006 Peterbilt refuse truck; we also will be keeping the 29 yard leach body to be placed on refurbished 2006 chassis. Here is a cost analysis between the 2012 Mack refuse truck and the 2002 Peterbilt refuse truck from 2012 to 2016 we feel the direction of purchasing a refurbished truck is a more cost effective way to move forward at this time.

Alliance
REFUSE TRUCKS

1985 W. Tremaine Ave.
Gilbert, AZ, 85233
602-721-4368

July 7, 2016

To whom it may concern:

This letter has been written to confirm that Alliance Refuse Trucks LLC, is a sole source in the refurbishment of refuse equipment.

Alliance Refuse trucks has been in the business of refurbishing all types of refuse equipment since 2003. As part of our business we fully refurbish all parts of the equipment. This includes but not limited to the chassis, body, loader arms for Front Loaders, Side Loaders, Rear Loader, Roll Offs and Container Delivery Units.

At Alliance Refuse trucks we have heavy equipment mechanics that are ASE certified in Diesel Engines, Drive Trains, Brakes, Suspensions, Electrical and AC systems. Our heavy equipment maintenance team has collective experience of over 75 years. Our quality program is managed by a trained and certified Six Sigma Quality Green Belt with over 25 years of experience in quality systems. In order to control our quality all of the work done during the refurbishing process is performed on site.

Alliance Refuse Trucks warrants that no other services are available in the state of Arizona that would serve the same purpose or function and done to our quality level.

If you desire additional information, please contact me at phone number listed above, or email, karie@alliancetrucks.com.

Sincerely,

Karie Warrington

Karie Warrington
Owner - Alliance Refuse Trucks LLC

Alliance

REFUSE TRUCKS

1985 W. Tremaine Ave
Gilbert, AZ 85233

Tel: 602-721-1264

Sales Quote

Date	S.O. No.
2/16/2017	201561

Name/Address

Town of Gardnerville
Craig Tuthill
1407 US Hwy 395N
Gardnerville NV 89410

Ship To

Craig 775-691-5644
Carol 775-782-7134

P.O. Number

Rep

Description	Ordered	Rate	Amount
2005 - 2007 Peterbilt 320 In-frame engine rebuild Transmission rebuild New Leach Alpha - 25yd Rear Load Body Refurbishment of Cab and Chassis includes: Rebuild will include: Verify engine is working properly and no leaks Verify transmission is working properly with no leaks All tires have minimum 75% life All tires brakes have minimum 75% life Hand sand Cab and Chassis Paint frame black Paint cab choice of customers choice (need paint code) Detail interior of cab Perform a 85 point quality check to cab and chassis Pre delivery inspection done by outside source Estimated refurbishment time is based upon Alliance receiving the New Leach Alpha Body. - work will begin on Cab and Chassis when Alliance receives a signed purchase agreement along with a 20% deposit of \$28,200.00.	1	141,000.00	141,000.00T
Freight Out Out-of-state sale, exempt from sales tax	1	1,803.20 0.00%	1,803.20T 0.00
Total			\$142,803.20

Rear Loaders

Before



After



Alliance
REFUSE TRUCKS

Roll - offs



Alliance
REFUSE TRUCKS

Before

Front Loaders



After



Alliance
REFUSE TRUCKS

Alliance
REFUSE TRUCKS

Automated Side Loaders



Alliance **REFUSE TRUCKS**

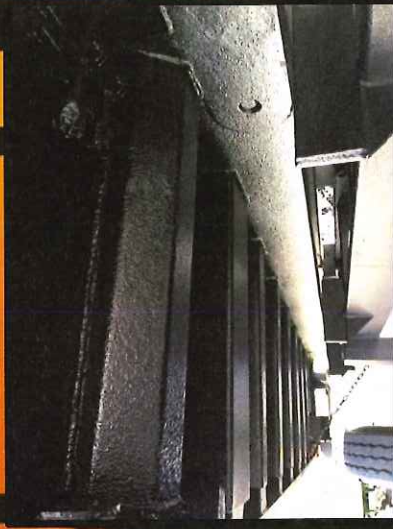
IMRON Paint



Inside Body Primer Coated



Body Undercoat



Paint Work Cell - Improvements

Alliance **REFUSE TRUCKS**

Rebuilt Hydraulic Cylinders



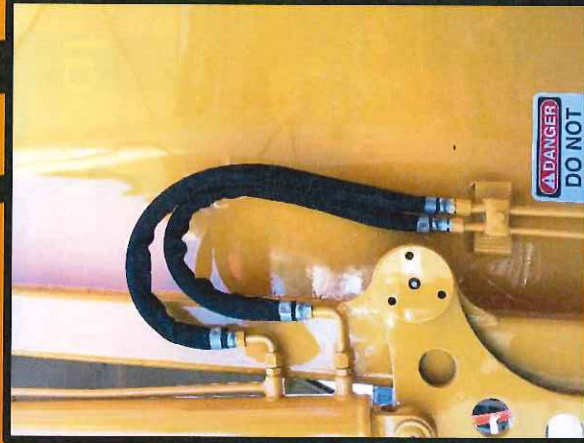
Rebuilt Hydraulic Valve



New Hydraulic Pump



New Hydraulic Hoses



Hydraulics Work Cell - Improvements

Gardnerville Town Board

AGENDA ACTION SHEET



1. **For Possible Action:** Discussion to direct staff to pursue the purchase of one reconditioned trash truck and pursue trading in truck 615, and sending truck 601 to auction, paying the difference in costs from trade in value for a refurbished truck, and authorize the town manager to sign the contracts and paperwork; with public comment prior to board action. (approx. 10 minutes)

2. **Recommended Motion:** Authorize staff to send refuse truck #601 to auction.

Funds Available: Yes N/A (requires staff time)

3. **Department:** Administration

4. **Prepared by:** Tom Dallaire – Geoffrey LaCost

5. **Meeting Date:** March 7, 2017 **Time Requested:** 10 minutes

6. **Agenda:** Consent Administrative

Background Information:

Truck #615 has demonstrated a higher yearly maintenance cost than similar trucks in our commercial fleet. That being said, we will be looking at replacing the cab and chassis with a refurbished model mounting #615 existing body to it. Staff needs additional time to verify the correct course of action therefore we are not taking action at this time.

Truck #601 is not a good candidate for refurbishing. Many of the parts are failing and field staff is not comfortable driving #601 to Carson City due to mechanical issues. Staff recommends sending #601 to auction to reduce potential liability. This also removes a vehicle from the limited parking space at the shop creating room for the new truck from the previous agenda item.

7. **Other Agency Review of Action:** Douglas County N/A

8. **Board Action:**

Approved Approved with Modifications
 Denied Continued

Gardnerville Town Board
AGENDA ACTION SHEET



1. **For Possible Action:** Discussion on the Town Attorney's Monthly Report of activities for February 2017.

2.

3. **Recommended Motion:**
Funds Available: Yes N/A

4. **Department:** Administration

5. **Prepared by:** Tom Dallaire

6. **Meeting Date:** March 7, 2017 **Time Requested:** 5 minutes

7. **Agenda:** Consent Administrative

Background Information: To be presented at meeting. Also, see attached.

8. **Other Agency Review of Action:** Douglas County N/A

9. **Board Action:**

Approved Approved with Modifications
 Denied Continued

ROWE HALES YTURBIDE

A LIMITED LIABILITY PARTNERSHIP

ATTORNEYS AT LAW

P.O. Box 2080
1638 Esmeralda Avenue
Minden, NV 89423

Telephone (775) 782-8141
Facsimile (775) 782-3685

Michael Smiley Rowe
James R. Hales
Jennifer A. Yturbide

March 1, 2017

Mr. Tom Dallaire
Mr. Ken Miller
Town of Gardnerville
1407 Highway 395 N
Gardnerville, Nevada 89410

Dear Mr. Dallaire and Mr. Miller:

By April 3, 2017 there will be a new law firm in the area servicing your needs. That's right, Yturbide Law will be established to provide the same professional, ethical, and friendly legal services that you have received from me in the past.

After thirty years of both public and private practice, most recently and for the past five years as a partner with the firm Rowe Hales Yturbide, I felt that it was time to establish my own firm. As a sole practitioner, I feel that I will be able to offer an extended level of service with a more personal approach.

Joining me in this new venture will be my long time legal assistant, Karen Humphreys. Karen brings thirty years of legal assistant and paralegal experience to the practice, and emulates my desire to provide a high level of professional and personal service.

Yturbide Law will be located at 1701 County Road, Suite M, in the Brown Plaza across from Douglas High School with easy access from both Highway 88 and County Road. We can be reached by phone at 775-392-4565 or accessed via our website at mindentahoelaw.com.

Karen and I are excited with this new venture. We plan on transferring your files and business no later than March 31, 2017. If we have your original estate plan, it will transfer with us. Our desire is to proceed and provide you with as seamless a transition as possible. We will offer the same general practice areas of service and also expand into some additional practice areas in collaboration with several special area practice attorneys and consultants in both Nevada and California. A menu of services will be found on my website, which will be published soon.

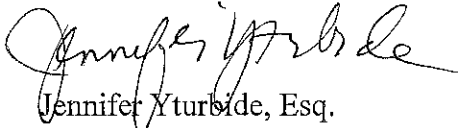
March 1, 2017
Page 2

All my accounts receivable, and trust funds for cases I am currently working on, will be transferred to the new firm no later March 31, 2017. All current active cases and matters will be performed under the same terms and conditions originally agreed upon and specified in your current engagement letter. This means, among other things, I will not be raising my fees as a result of this move.

I am looking forward to this new opportunity. On May 13, 2017 my oldest daughter Olivia will be graduating with honors from Gonzaga School of Law, thus establishing a third generation of attorneys in my family. It is with such pride and inspiration that I continue on in my practice and enthusiastically hope you will continue on as my client. However, as always, you have a choice to engage alternate counsel if you desire. If this is the case please let me know directly on or before March 17, 2017. Otherwise, if I do not hear from you, thank you for your confidence and your continued patronage.

If at any time you have a question about this correspondence or the status of your case, don't hesitate to contact Karen or me.

Sincerely,



Jennifer Yturbe, Esq.

Gardnerville Town Board

AGENDA ACTION SHEET



1. **Not For Possible Action: Discussion on the Town Manager's Monthly Report of activities for February 2017.**

2. **Recommended Motion: No action required.**
Funds Available: Yes N/A

3. **Department: Administration**

4. **Prepared by: Tom Dallaire**

5. **Meeting Date: March 7, 2017 Time Requested: 15 minutes**

6. **Agenda:** Consent Administrative

Background Information: See attached report.

7. **Other Agency Review of Action:** Douglas County N/A

8. **Board Action:**

- | | |
|-----------------------------------|--|
| <input type="checkbox"/> Approved | <input type="checkbox"/> Approved with Modifications |
| <input type="checkbox"/> Denied | <input type="checkbox"/> Continued |




Ken Miller , Chairman
Cassandra Jones, Vice Chairwoman
Linda Slater, Board Member
Lloyd Higuera, Board Member
Mary Wenner, Board Member

Town Manager Monthly Report March 2017 Board Meeting

- A. Gardnerville Station (former Eagle Gas):** Spoke with Dube` this month. They are almost complete with the plan set and will submit to the county. I did not hear from you last month; How does the board want to review these plans?
A presentation on them in a meeting like an overview?
What are your expectations? I need the plans to prepare an application for signage and bring that back to the board for final say on the signage. .
- B. 395 Crosswalks:** They have been submitted to NDOT. There were revisions to the easements as previously provided to NDOT for review. That review did not happen. The property acquisition phase has now started. It will be up to 17 months for this process, per NDOT right of way! I have the plan set if you would like to see them.
- C. Kingslane Sidewalk Project:** Tim is working through the final details for their plans and MSA electrical plan. The 4 decorative street lighting options has STILL not been approved by NDOT as of 1-31-17. We will submit the plans to NDOT next week for a 90% review submittal after we get some coordinating plan items cleaned up. Town staff will be starting to generate the contract documents for this project.
- D. Toiyabe Storm Drain Project:** - RO Anderson is working on the plans again. I hope to meet with them after the board meeting this month.
- E. Chichester Estate Park Ditch Storm Drain Outlet:** There is a contractor interested in the pipe repair. With the weather, this is delayed.
- F. Office Items:**
- Not sure where this month has gone? I have missed a few days this month with vacation and personal time away.
 - Participated in the County Strategic plan process. (phase 1 only) The consultant did a great job and I think we should consider going through their exercise.
 - Met with Getaway magazine about an ad we are putting in in the spring and summer magazine at a cost of \$3,000.
 - Met with Elizabeth about the community food closet building. Coordinated some plan revisions with the engineer based on that conversation.
 - Met with the county on the 60% trail head improvement plans on Buckeye Road to try to coordinate the types of furniture we will all use along the trail.
 - Met with GIS on the town needs in attempt to get the info for the ADA transition plan complete.
 - Met with Vicki at DC finance to close out Main Street 811 account. They will be setting up their bank account next week.
 - Met with John Endter about extending the fiber line from Gilman to CVMS so they can connect the two schools.
 - Attended the Legislative meeting on SB127. That was revised and moves to the assembly.
 - Prepared agenda and attended the caucus meeting that Linda Slater, Chairs.
 - Attended the visitor's authority meeting – discussed the banners and heard the great things they are working on.
 - Sat on a panel for the new accountant person that will oversee the town's accounts.
 - **Town Website:** I have not had the time to deal with this appropriately.

79th (2017) Session Bills Introduced within Specified Dates


Start Date: 


End Date: 

- [AB94](#) Repeals the prospective expiration of the NV Grow Program. (BDR S-217) -- *Introduced on 02/01/2017.*
- [AB95](#) Revises provisions governing child support. (BDR 38-197) -- *Introduced on 02/01/2017.*
- [AB96](#) Revises provisions governing motor carriers. (BDR 58-118) -- *Introduced on 02/02/2017.*
- [AB97](#) Revises provisions relating to evidence collected from forensic medical examinations of victims of sexual assault. (BDR 15-538) -- *Introduced on 02/02/2017.*
- [AB98](#) Revises provisions governing the Office of Grant Procurement, Coordination and Management of the Department of Administration. (BDR 18-580) -- *Introduced on 02/02/2017.*
- [AB99](#) Revises provisions relating to services for children. (BDR 38-144) -- *Introduced on 02/02/2017.*
- [AB100](#) Revises provisions governing contractors. (BDR 54-194) -- *Introduced on 02/03/2017.*
- [AB101](#) Revises provisions governing the management of wildlife. (BDR 45-187) -- *Introduced on 02/03/2017.*
- [AB102](#) Revises certain provisions relating to the proper venue in civil actions. (BDR 2-591) -- *Introduced on 02/03/2017.*
- [AB103](#) Eliminates the Achievement School District. (BDR 34-691) -- *Introduced on 02/07/2017.*
- [AB104](#) Makes various changes relating to elections. (BDR 24-184) -- *Introduced on 02/07/2017.*
- [AB105](#) Revises continuing education requirements relating to suicide prevention and awareness for certain providers of health care. (BDR 54-32) -- *Introduced on 02/07/2017.*
- [AB106](#) Revises provisions governing government contracting. (BDR 27-295) -- *Introduced on 02/07/2017.*
- [AB107](#) Provides for the sealing of records relating to eviction under certain circumstances. (BDR 3-689) -- *Introduced on 02/07/2017.*
- [AB108](#) Provides for the periodic review of Medicaid reimbursement rates. (BDR 38-209) -- *Introduced on 02/07/2017.*
- [AB109](#) Revises provisions relating to public utilities. (BDR 58-622) -- *Introduced on 02/07/2017.*
- [AB110](#) Revises provisions governing education. (BDR 34-327) -- *Introduced on 02/07/2017.*
- [AB111](#) Authorizes the Division of Welfare and Supportive Services of the Department of Health and Human Services to use money in the Fund for Energy Assistance and Conservation to assist certain low-income households in paying for
- [AB112](#) Requires the Legislative Auditor to conduct an audit of certain fees paid by applicants for game tags for predatory wildlife programs and activities. (BDR S-623) -- *Introduced on 02/07/2017.*
- [AB113](#) Requires an employer to make certain accommodations for a nursing mother. (BDR 40-7) -- *Introduced on 02/07/2017.*
- [AB114](#) Revises provisions governing irrigation districts. (BDR 48-639) -- *Introduced on 02/09/2017.*
- [AB115](#) Authorizes a physician assistant or advanced practice registered nurse to perform certain services. (BDR 40-98) -- *Introduced on 02/09/2017.*
- [AB116](#) Authorizes advanced practice registered nurses to perform certain acts required to be performed by a physician or certain other providers of health care. (BDR 54-497) -- *Introduced on 02/09/2017.*
- [AB117](#) Requires certain educational personnel to take certain actions to ensure pupils in grade 11 in public high schools are college and career ready. (BDR 34-292) -- *Introduced on 02/09/2017.*
- [AB118](#) Revises provisions governing the issuance of permits to carry concealed firearms. (BDR 15-572) -- *Introduced on 02/09/2017.*
- [AB119](#) Revises provisions governing garnishment as it relates to spousal and child support. (BDR 3-732) -- *Introduced on 02/09/2017.*
- [AB120](#) Revises provisions relating to school construction. (BDR 34-779) -- *Introduced on 02/09/2017.*
- [AB121](#) Makes various changes relating to collective bargaining between local government employers and employee organizations. (BDR 23-621) -- *Introduced on 02/09/2017.*

79th (2017) Session

Bills Introduced within Specified Dates


Start Date: 

End Date: 

- [AB122](#) Revises provisions related to the State Board of Examiners awarding compensation to victims of crime. (BDR 16-305) -- *Introduced on 02/09/2017.*
- [AB123](#) Revises provisions governing limited-liability companies. (BDR 7-531) -- *Introduced on 02/09/2017.*
- [AB124](#) Requires the Department of Education to establish a code of conduct governing interpersonal interactions and certain communications by teachers, administrators and other employees with pupils. (BDR 34-296) -- *Introduced on*
- [AB125](#) Revises provisions relating to court interpreters. (BDR 1-297) -- *Introduced on 02/09/2017.*
- [AB126](#) Abolishes certain committees and commissions. (BDR 38-555) -- *Introduced on 02/09/2017.*
- [AB127](#) Revises provisions relating to emergencies in schools. (BDR 34-196) -- *Introduced on 02/09/2017.*
- [AB128](#) Exempts certain unpaid individuals from the requirement to obtain licensure as a process server. (BDR 54-700) -- *Introduced on 02/09/2017.*
- [AB129](#) Revises provisions relating to the practice of optometry and the issuance of a prescription for an ophthalmic lens. (BDR 54-744) -- *Introduced on 02/09/2017.*
- [AB130](#) Revises various provisions relating to guardianships. (BDR 13-524) -- *Introduced on 02/10/2017.*
- [AB131](#) Designates English as the official language of the State of Nevada. (BDR 19-797) -- *Introduced on 02/10/2017.*
- [AB132](#) Provides for enhanced penalties for committing assault or battery against certain civilian employees and volunteers of law enforcement agencies. (BDR 15-111) -- *Introduced on 02/10/2017.*
- [AB133](#) Revises provisions governing landlords and tenants. (BDR 10-339) -- *Introduced on 02/10/2017.*
- [AB134](#) Revises provisions governing exemptions of certain special districts from certain requirements of the Local Government Budget and Finance Act. (BDR 31-562) -- *Introduced on 02/10/2017.*
- [AB135](#) Revises provisions relating to prohibited acts concerning the use of marijuana and the operation of a vehicle or vessel. (BDR 43-598) -- *Introduced on 02/10/2017.*
- [AB136](#) Revises provisions governing bail in certain criminal cases. (BDR 14-708) -- *Introduced on 02/10/2017.*
- [AB137](#) Revises provisions relating to tax credits for film and certain other productions and certain credits against the insurance premium tax. (BDR 32-68) -- *Introduced on 02/10/2017.*
- [AB138](#) Authorizes the de minimus collection of precipitation under certain circumstances. (BDR 48-445) -- *Introduced on 02/10/2017.*
- [AB139](#) Provides for the voluntary establishment of a program of dual language immersion in certain public elementary schools. (BDR 34-442) -- *Introduced on 02/10/2017.*
- [AB140](#) Revises the boundary line between Carson City and Washoe County. (BDR S-696) -- *Introduced on 02/10/2017.*
- [AB141](#) Revises the organizational structure and purposes of the Office of Minority Health. (BDR 18-214) -- *Introduced on 02/10/2017.*
- [AB142](#) Establishes provisions concerning children seeking federal status as special immigrant juveniles. (BDR 38-739) -- *Introduced on 02/13/2017.*
- [AB143](#) Creates a Legislative Committee on Tax Expenditures and Incentives for Economic Development. (BDR 17-807) -- *Introduced on 02/13/2017.*
- [AB144](#) Creates the Nevada Advisory Commission on Mentoring. (BDR 34-31) -- *Introduced on 02/13/2017.*
- [AB145](#) Extends the statute of limitations for certain civil actions for damages for injuries incurred as a child as a result of sexual abuse or pornography. (BDR 2-584) -- *Introduced on 02/13/2017.*
- [AB146](#) Enacts the Uniform Recognition and Enforcement of Canadian Domestic-Violence Protection Orders Act. (BDR 3-617) -- *Introduced on 02/13/2017.*
- [AB147](#) Revises provisions governing the disposal of property in the custody of certain governmental agencies. (BDR 14-577) -- *Introduced on 02/13/2017.*
- [AB148](#) Increases the penalty for notaries public and document preparation services that fraudulently provide legal services or advice. (BDR 19-756) -- *Introduced on 02/13/2017.*
- [AB149](#) Revises provisions relating to noncompete provisions in employment contracts. (BDR 53-316) -- *Introduced on 02/13/2017.*

79th (2017) Session Bills Introduced within Specified Dates


Start Date: 


End Date: 

- [AB150](#) Revises provisions governing private professional guardians. (BDR 13-808) -- *Introduced on 02/13/2017.*
- [AB151](#) Provides for the certification of law enforcement dispatchers. (BDR 23-767) -- *Introduced on 02/13/2017.*
- [AB152](#) Revises various provisions governing the investment of public money. (BDR 31-782) -- *Introduced on 02/13/2017.*
- [AB153](#) Requires counties to pay impact fees to certain local governments for certain costs incurred as a result of projects of intercounty significance. (BDR 22-796) -- *Introduced on 02/13/2017.*
- [AB154](#) Revises provisions relating to prevailing wages. (BDR 28-747) -- *Introduced on 02/13/2017.*
- [AB155](#) Creates the Task Force on the Economics of the Middle Class in Nevada. (BDR S-820) -- *Introduced on 02/13/2017.*
- [AB156](#) Authorizes public and private schools to obtain and use an albuterol inhaler in certain circumstances. (BDR 40-581) -- *Introduced on 02/13/2017.*
- [AB157](#) Requires a provider of health care or health facility to provide a patient with certain information relating to insurance coverage. (BDR 40-697) -- *Introduced on 02/13/2017.*
- [AB158](#) Requires the State Board of Cosmetology to allow the use of fish for pedicures. (BDR 54-812) -- *Introduced on 02/13/2017.*
- [AB159](#) Prohibits hydraulic fracturing in this State. (BDR 46-593) -- *Introduced on 02/13/2017.*
- [AB160](#) Requires consideration of alternatives to window replacement in certain state buildings. (BDR 58-725) -- *Introduced on 02/13/2017.*
- [AB161](#) Requires the notarization of certain rental agreements. (BDR 10-733) -- *Introduced on 02/13/2017.*
- [AB162](#) Requires a business that accepts a driver's license as proof of identity to also accept a permanent resident card for that purpose. (BDR 52-734) -- *Introduced on 02/13/2017.*
- [AB163](#) Revises provisions governing certain short-term loans. (BDR 52-737) -- *Introduced on 02/13/2017.*
- [AB164](#) Requires proof of identity for voting in person. (BDR 24-587) -- *Introduced on 02/13/2017.*
- [AB165](#) Provides for the licensure of health services executives. (BDR 54-566) -- *Introduced on 02/13/2017.*
- [AB166](#) Revises provisions governing education. (BDR 34-778) -- *Introduced on 02/13/2017.*
- [AB167](#) Revises provisions relating to domestic relations. (BDR 11-588) -- *Introduced on 02/13/2017.*
- [AB168](#) Makes various changes relating to the Nevada Transportation Authority. (BDR 58-645) -- *Introduced on 02/13/2017.*
- [AB169](#) Revises provisions governing certain fees collected by county recorders. (BDR 20-832) -- *Introduced on 02/13/2017.*
- [AB170](#) Extends the requirement for the Office of Economic Development to submit quarterly reports relating to certain economic development incentives. (BDR 32-302) -- *Introduced on 02/13/2017.*
- [AB171](#) Removes the prohibition against carrying certain concealed weapons. (BDR 15-458) -- *Introduced on 02/13/2017.*
- [AB172](#) Revises provisions governing business entities. (BDR 7-9) -- *Introduced on 02/13/2017.*
- [AB173](#) Revises provisions governing the process for a change of name. (BDR 3-586) -- *Introduced on 02/13/2017.*
- [AB174](#) Urges the Reno City Council to take steps to protect the Grand Army of the Republic Cemetery. (BDR S-652) -- *Introduced on 02/13/2017.*
- [AB175](#) Requires certain increases in the minimum wage paid to employees in private employment in this State. (BDR 53-866) -- *Introduced on 02/13/2017.*
- [AB176](#) Establishes certain requirements for the operation of seasonal or temporary recreation programs. (BDR 38-702) -- *Introduced on 02/13/2017.*
- [AB177](#) Revises provisions relating to domestic violence. (BDR 3-210) -- *Introduced on 02/13/2017.*

79th (2017) Session


Bills Introduced within Specified Dates


Start Date: 

End Date: 

- [AB178](#) Revises provisions concerning employment discrimination. (BDR 18-831) -- *Introduced on 02/13/2017.*
- [AB179](#) Revises provisions governing massage therapy. (BDR 54-766) -- *Introduced on 02/13/2017.*
- [AB180](#) Enacts the Juvenile Justice Bill of Rights. (BDR 5-711) -- *Introduced on 02/13/2017.*
- [AB181](#) Revises provisions governing the restoration of civil rights for ex-felons. (BDR 14-720) -- *Introduced on 02/13/2017.*
- [AB182](#) Revises provisions governing the education of pupils with disabilities. (BDR 34-490) -- *Introduced on 02/13/2017.*
- [AB183](#) Revises provisions governing the collection of a hospital bill. (BDR 40-694) -- *Introduced on 02/13/2017.*
- [AB184](#) Revises provisions concerning the withdrawal of certain pleas. (BDR 3-286) -- *Introduced on 02/13/2017.*
- [AB185](#) Revises provisions regarding juvenile justice. (BDR 5-287) -- *Introduced on 02/13/2017.*
- [AB186](#) Revises provisions relating to education. (BDR 34-868) -- *Introduced on 02/13/2017.*
- [AB187](#) Revises provisions governing the membership of the Board of Wildlife Commissioners. (BDR 45-763) -- *Introduced on 02/13/2017.*
- [AB188](#) Revises provisions governing the eligibility requirements for grants awarded under the Silver State Opportunity Grant Program. (BDR 34-869) -- *Introduced on 02/13/2017.*
- [AB189](#) Revises the number of legislative measures that may be requested by certain persons and entities. (BDR 17-619) -- *Introduced on 02/13/2017.*
- [AB190](#) Requires certain health and safety training for entertainment industry workers and supervisors. (BDR 53-151) -- *Introduced on 02/13/2017.*
- [AB191](#) Revises provisions governing parentage. (BDR 11-761) -- *Introduced on 02/13/2017.*
- [AB192](#) Revises provisions governing the temporary limited appointment of persons with disabilities by state agencies. (BDR 23-525) -- *Introduced on 02/13/2017.*
- [AB193](#) Requires the fluoridation of water in certain circumstances. (BDR 40-716) -- *Introduced on 02/13/2017.*
- [AB194](#) Provides for the certification of behavioral healthcare peer recovery support specialists. (BDR 54-712) -- *Introduced on 02/13/2017.*
- [AB195](#) Revises provisions governing cosmetology. (BDR 54-119) -- *Introduced on 02/13/2017.*
- [AB196](#) Provides for an endorsement that a teacher, administrator or other educational personnel may obtain in culturally responsive educational leadership. (BDR 34-659) -- *Introduced on 02/13/2017.*
- [AB197](#) Enacts the Uniform Trust Decanting Act. (BDR 13-715) -- *Introduced on 02/13/2017.*
- [AB198](#) Revises provisions concerning domestic relations. (BDR 11-669) -- *Introduced on 02/13/2017.*
- [AB199](#) Revises provisions relating to end-of-life care. (BDR 40-813) -- *Introduced on 02/13/2017.*
- [AB200](#) Requires notice of exemptions from certain immunization requirements to be provided to parents or guardians of children under certain circumstances. (BDR 38-726) -- *Introduced on 02/13/2017.*
- [AB201](#) Creates the Office of the Inspector General in the Office of Finance in the Office of the Governor. (BDR 18-548) -- *Introduced on 02/13/2017.*
- [AB202](#) Revises provisions relating to the Silver State Opportunity Grant Program. (BDR 34-722) -- *Introduced on 02/13/2017.*
- [AB203](#) Revises provisions governing cemeteries. (BDR 40-723) -- *Introduced on 02/13/2017.*
- [AB204](#) Requires marriage licenses and certificates of marriage to include the name to be used by each spouse after the marriage. (BDR 11-743) -- *Introduced on 02/13/2017.*
- [AB205](#) Revises provisions relating to cremation. (BDR 40-649) -- *Introduced on 02/13/2017.*

79th (2017) Session Bills Introduced within Specified Dates


Start Date: 


End Date: 

- [AB206](#) Revises provisions relating to the renewable portfolio standard. (BDR 58-746) -- *Introduced on 02/13/2017.*
- [AB207](#) Revises provisions governing juries. (BDR 1-648) -- *Introduced on 02/13/2017.*
- [AB208](#) Prohibits certain vehicles from being operated in the extreme left lane of certain controlled-access highways. (BDR 43-189) -- *Introduced on 02/13/2017.*
- [AB209](#) Revises provisions governing the forfeiture of water rights. (BDR 48-308) -- *Introduced on 02/13/2017.*
- [AB210](#) Authorizes the creation of community education advisory boards. (BDR 34-457) -- *Introduced on 02/13/2017.*
- [AB211](#) Revises provisions governing compensation and wages. (BDR 53-764) -- *Introduced on 02/13/2017.*
- [AB212](#) Prohibits the use of pupil achievement data to evaluate employees of a school district. (BDR 34-693) -- *Introduced on 02/13/2017.*
- [AB213](#) Revises provisions relating to dental care. (BDR 57-288) -- *Introduced on 02/13/2017.*
- [AB214](#) Establishes a program to increase participation by certain demographic groups in clinical trials. (BDR 40-707) -- *Introduced on 02/13/2017.*
- [AB215](#) Requires the reporting of certain information relating to prescription drugs. (BDR 57-284) -- *Introduced on 02/13/2017.*
- [AB216](#) Makes various changes relating to the prosecution of certain persons. (BDR 5-293) -- *Introduced on 02/13/2017.*
- [AB217](#) Provides for the revocation of the business license of a place of transient lodging where repeated acts of prostitution have regularly occurred. (BDR 20-278) -- *Introduced on 02/13/2017.*
- [AB218](#) Revises provisions concerning certain juvenile offenders. (BDR 14-215) -- *Introduced on 02/13/2017.*
- [AB219](#) Revises provisions relating to gaming enterprise districts. (BDR 41-193) -- *Introduced on 02/13/2017.*
- [AB220](#) Revises provisions governing the transportation of pupils to and from certain activities and programs. (BDR 34-526) -- *Introduced on 02/13/2017.*
- [AB221](#) Requires a school district to allow pupils and employees of a charter school to evacuate to a public school in the district during a crisis or emergency. (BDR 34-594) -- *Introduced on 02/13/2017.*
- [AB222](#) Revises provisions governing payday loans, title loans and installment loans. (BDR 52-574) -- *Introduced on 02/13/2017.*
- [AB223](#) Revises provisions relating to energy efficiency programs. (BDR 58-660) -- *Introduced on 02/13/2017.*
- [AB224](#) Revises provisions relating to persons with disabilities. (BDR 39-780) -- *Introduced on 02/13/2017.*
- [AB225](#) Revises provisions governing the time for the commencement of a school day for public high schools. (BDR 34-537) -- *Introduced on 02/13/2017.*
- [AB226](#) Revises provisions relating to elections. (BDR 24-88) -- *Introduced on 02/13/2017.*
- [AB227](#) Makes changes relating to domestic partnerships. (BDR 11-784) -- *Introduced on 02/13/2017.*
- [AB228](#) Revises provisions relating to the termination of parental rights. (BDR 11-590) -- *Introduced on 02/20/2017.*
- [AB229](#) Revises provisions governing domestic relations. (BDR 11-701) -- *Introduced on 02/21/2017.*
- [AB230](#) Authorizes the use of supplemental stop lamps on motor vehicles. (BDR 43-508) -- *Introduced on 02/22/2017.*
- [AB231](#) Revises provisions relating to economic development. (BDR 18-294) -- *Introduced on 02/22/2017.*
- [AB232](#) Establishes provisions governing changing the name of a minor. (BDR 3-811) -- *Introduced on 02/22/2017.*
- [AB233](#) Authorizes a lessor of a motortruck to impose certain additional charges. (BDR 43-52) -- *Introduced on 02/23/2017.*

79th (2017) Session

Bills Introduced within Specified Dates

Start Date: 

End Date: 

- [AB234](#) Revises provisions governing motor carriers. (BDR 58-651) -- *Introduced on 02/24/2017.*
- [AB235](#) Enacts the Uniform Commercial Real Estate Receivership Act. (BDR 3-714) -- *Introduced on 02/24/2017.*
- [AB236](#) Authorizes an agency which provides child welfare services to obtain the education records of certain pupils. (BDR 38-838) -- *Introduced on 02/24/2017.*
- [AB237](#) Abolishes capital punishment. (BDR 15-544) -- *Introduced on 02/24/2017.*
- [AB238](#) Enacts provisions relating to the importation, possession, sale, transfer and breeding of dangerous wild animals. (BDR 50-760) -- *Introduced on 02/24/2017.*
- [AB239](#) Enacts the Revised Uniform Fiduciary Access to Digital Assets Act. (BDR 59-687) -- *Introduced on 02/24/2017.*
- [AB240](#) Makes various changes relating to transportation. (BDR 58-742) -- *Introduced on 02/24/2017.*
- [AB241](#) Requires baby changing facilities in certain public restrooms. (BDR 22-861) -- *Introduced on 02/24/2017.*
- [AB242](#) Revises provisions relating to certain loans secured by a lien on real property. (BDR 54-857) -- *Introduced on 02/24/2017.*
- [AB243](#) Revises provisions relating to victims of sex trafficking and involuntary servitude. (BDR 14-444) -- *Introduced on 02/27/2017.*
- [AB244](#) Revises provisions relating to certain insurance gratuities. (BDR 57-95) -- *Introduced on 02/27/2017.*
- [AB245](#) Enacts provisions governing the dispensing of biological products and interchangeable biological products. (BDR 54-504) -- *Introduced on 02/27/2017.*
- [AB246](#) Revises provisions relating to the creation of a local improvement district and tax increment area. (BDR 22-705) -- *Introduced on 03/01/2017.*
- [AB247](#) Provides for the early termination of certain rental agreements by victims of harassment, sexual assault or stalking. (BDR 10-655) -- *Introduced on 03/01/2017.*
- [AB248](#) Revises provisions governing unfair acts or practices relating to vehicle dealers. (BDR 43-877) -- *Introduced on 03/01/2017.*
- [AB249](#) Requires the State Plan for Medicaid and all health insurance plans to provide certain benefits relating to contraception. (BDR 38-858) -- *Introduced on 03/01/2017.*
- [AB326*](#) Revises provisions governing motor vehicle registration. (BDR 43-1052) -- *Introduced on 02/06/2017.*
- [AB472*](#) Revises provisions governing the use of money in the Patriot Relief Account. (BDR 36-1163) -- *Introduced on 02/06/2017.*
- [SB99*](#) Revising provisions governing sex offenders and offenders convicted of a crime against a child. (BDR 14-134) -- *Introduced on 02/06/2017.*
- [SB100](#) Makes certain changes relating to elections. (BDR 24-522) -- *Introduced on 02/03/2017.*
- [SB101](#) Restricts the authority to administer botulinum toxin to certain medical professionals. (BDR 40-677) -- *Introduced on 02/03/2017.*
- [SB102](#) Authorizes the possession of a handgun in a vehicle that is on the property of certain educational entities or child care facilities in certain circumstances. (BDR 15-79) -- *Introduced on 02/03/2017.*
- [SB103](#) Revises provisions governing elections. (BDR 24-521) -- *Introduced on 02/07/2017.*
- [SB104](#) Revises provisions relating to teachers and other educational personnel. (BDR 34-329) -- *Introduced on 02/07/2017.*
- [SB105](#) Revises provision governing the authorization of certain days of observance. (BDR 19-115) -- *Introduced on 02/07/2017.*
- [SB106](#) Requires certain increases in the minimum wage paid to employees in private employment in this State. (BDR 53-865) -- *Introduced on 02/07/2017.*
- [SB107](#) Requires ethnic and diversity studies in public high schools. (BDR 34-116) -- *Introduced on 02/08/2017.*
- [SB108](#) Revises requirements for the instruction in American government that is taught to pupils in public high schools. (BDR 34-523) -- *Introduced on 02/08/2017.*

79th (2017) Session

Bills Introduced within Specified Dates


Start Date: 02/01/2017


End Date: 03/02/2017

- [SB109](#) Prohibits any person from requiring another person to undergo implantation of a microchip or other permanent identification marker. (BDR 15-509) -- *Introduced on 02/08/2017.*
- [SB110](#) Revises provisions governing the process for a change of name. (BDR 3-142) -- *Introduced on 02/08/2017.*
- [SB111](#) Revises provisions relating to the auditing of agencies of the Executive Department of the State Government. (BDR 31-552) -- *Introduced on 02/09/2017.*
- [SB112](#) Requires a course of study in health provided to pupils in certain grade levels in public schools to include certain information on organ and tissue donation. (BDR 34-516) -- *Introduced on 02/09/2017.*
- [SB113](#) Revises provisions relating to elections. (BDR 24-452) -- *Introduced on 02/09/2017.*
- [SB114](#) Revises provisions relating to common-interest communities. (BDR 18-681) -- *Introduced on 02/13/2017.*
- [SB115](#) Revises provisions concerning the prohibition against carrying or possessing certain weapons while on certain property. (BDR 15-279) -- *Introduced on 02/13/2017.*
- [SB116](#) Revises provisions governing warnings against trespassing. (BDR 15-76) -- *Introduced on 02/13/2017.*
- [SB117](#) Revises provisions relating to election accessibility. (BDR 24-547) -- *Introduced on 02/13/2017.*
- [SB118](#) Creates the interim Nevada Task Force on Financial Security. (BDR S-23) -- *Introduced on 02/13/2017.*
- [SB119](#) Provides immunity from civil liability to certain volunteers who serve on an organizational team established by the principal of a public school as part of the reorganization of the school district. (BDR 34-322) -- *Introduced on*
- [SB120](#) Revises provisions relating to problem gambling. (BDR 40-810) -- *Introduced on 02/13/2017.*
- [SB121](#) Directs the Legislative Commission to appoint a committee to conduct an interim study concerning issues regarding the behavioral and cognitive care needs of older persons. (BDR S-63) -- *Introduced on 02/13/2017.*
- [SB122](#) Establishes a program to provide grants for family planning services. (BDR 40-630) -- *Introduced on 02/13/2017.*
- [SB123](#) Revises provisions relating to the State Long-Term Care Ombudsman. (BDR 38-507) -- *Introduced on 02/13/2017.*
- [SB124](#) Revises provisions concerning the ownership, possession and control of firearms by certain persons. (BDR 3-307) -- *Introduced on 02/13/2017.*
- [SB125](#) Revises provisions governing the restoration of certain civil rights for ex-felons. (BDR 14-20) -- *Introduced on 02/13/2017.*
- [SB126](#) Establishes a program to provide loans to certain small businesses owned by minorities and women. (BDR 18-21) -- *Introduced on 02/13/2017.*
- [SB127](#) Revises provisions relating to the election of members of certain local governing bodies. (BDR 20-786) -- *Introduced on 02/13/2017.*
- [SB128](#) Revises provisions relating to the requirements to levy taxes to support certain fire districts. (BDR 20-454) -- *Introduced on 02/13/2017.*
- [SB129](#) Amends provisions regarding the regulation of certain accounting firms which perform attest services. (BDR 54-481) -- *Introduced on 02/13/2017.*
- [SB130](#) Revises provisions relating to brew pubs. (BDR 52-520) -- *Introduced on 02/13/2017.*
- [SB131](#) Requires certain pharmacies to provide a prescription reader upon request. (BDR 54-665) -- *Introduced on 02/13/2017.*
- [SB132](#) Revises provisions relating to public high schools. (BDR 34-47) -- *Introduced on 02/13/2017.*
- [SB133](#) Revises the Uniform Deployed Parents Custody and Visitation Act. (BDR 11-571) -- *Introduced on 02/13/2017.*
- [SB134](#) Revises provisions concerning water. (BDR 48-787) -- *Introduced on 02/13/2017.*
- [SB135](#) Requires that an applicant for certain insurance-related licenses have the option to take an examination in Spanish. (BDR 57-684) -- *Introduced on 02/13/2017.*
- [SB136](#) Makes various changes concerning health care. (BDR 18-143) -- *Introduced on 02/13/2017.*

79th (2017) Session

Bills Introduced within Specified Dates


Start Date: 

End Date: 

- [SB137](#) Revises provisions governing certain plans, programs and reports relating to veterans. (BDR 37-64) -- *Introduced on 02/13/2017.*
- [SB138](#) Authorizes the creation of a local improvement district for a waterfront maintenance project. (BDR 22-678) -- *Introduced on 02/13/2017.*
- [SB139](#) Makes various changes to provisions relating to patient-centered medical homes. (BDR 40-679) -- *Introduced on 02/13/2017.*
- [SB140](#) Authorizes the residential confinement or other appropriate supervision of certain older offenders. (BDR 16-798) -- *Introduced on 02/13/2017.*
- [SB141](#) Revises provisions relating to special license plates for veterans with a qualifying service-connected disability. (BDR 43-636) -- *Introduced on 02/13/2017.*
- [SB142](#) Revises provisions governing physical therapy. (BDR 54-511) -- *Introduced on 02/13/2017.*
- [SB143](#) Requires each public school in a school district to establish and maintain a school library. (BDR 34-59) -- *Introduced on 02/13/2017.*
- [SB144](#) Revises provisions relating to elections. (BDR 24-300) -- *Introduced on 02/13/2017.*
- [SB145](#) Revises provisions relating to energy. (BDR 58-54) -- *Introduced on 02/13/2017.*
- [SB146](#) Requires certain electric utilities to file a distributed resources plan with the Public Utilities Commission of Nevada. (BDR 58-15) -- *Introduced on 02/13/2017.*
- [SB147](#) Authorizes tax credits for employers who assist employees in finding and paying for day care. (BDR 32-56) -- *Introduced on 02/13/2017.*
- [SB148](#) Revises provisions relating to veterans. (BDR 37-57) -- *Introduced on 02/13/2017.*
- [SB149](#) Revises provisions governing regional transportation commissions. (BDR 22-318) -- *Introduced on 02/13/2017.*
- [SB150](#) Revises provisions related to energy efficiency programs. (BDR 58-568) -- *Introduced on 02/13/2017.*
- [SB151](#) Provides for the establishment of a public health laboratory in certain counties. (BDR 40-752) -- *Introduced on 02/13/2017.*
- [SB152](#) Revises provisions relating to motor vehicles. (BDR 40-802) -- *Introduced on 02/13/2017.*
- [SB153](#) Revises provisions relating to graduation from high school. (BDR 34-833) -- *Introduced on 02/13/2017.*
- [SB154](#) Creates the Program to Develop Leadership Skills for Elementary School Pupils. (BDR 34-819) -- *Introduced on 02/13/2017.*
- [SB155](#) Makes an appropriation for educational leadership training programs. (BDR S-1) -- *Introduced on 02/13/2017.*
- [SB156](#) Revises provisions relating to the safe transportation of children. (BDR 43-349) -- *Introduced on 02/13/2017.*
- [SB157](#) Revises provisions governing the payment of compensation for overtime and the requirement for a 30-minute meal period. (BDR 53-453) -- *Introduced on 02/13/2017.*
- [SB158](#) Revises provisions governing guardianships. (BDR 13-468) -- *Introduced on 02/13/2017.*
- [SB159](#) Provides for the regulation of the sale of dextromethorphan. (BDR 40-543) -- *Introduced on 02/13/2017.*
- [SB160](#) Revises provisions relating to administrative regulations. (BDR 18-610) -- *Introduced on 02/13/2017.*
- [SB161*](#) Revises provisions governing product liability. (BDR 3-949) -- *Introduced on 02/06/2017.*
- [SB161](#) Revises provisions governing the installation of drought tolerant landscaping in common-interest communities. (BDR 10-611) -- *Introduced on 02/13/2017.*
- [SB162](#) Revises provisions relating to psychological assistants, psychological interns and psychological trainees. (BDR 54-614) -- *Introduced on 02/13/2017.*
- [SB163](#) Revises provisions relating to professional entities. (BDR 7-632) -- *Introduced on 02/13/2017.*

79th (2017) Session Bills Introduced within Specified Dates


Start Date: 


End Date: 

- [SB164](#) Authorizes a school district to lease school buses or vehicles belonging to the school district in certain circumstances. (BDR 34-668) -- *Introduced on 02/13/2017.*
- [SB165](#) Makes various changes concerning the prevention and treatment of obesity. (BDR 40-791) -- *Introduced on 02/13/2017.*
- [SB166](#) Establishes a program to survey pupils enrolled in public schools concerning the use and abuse of alcohol and drugs. (BDR 34-795) -- *Introduced on 02/13/2017.*
- [SB167](#) Makes an appropriation for the creation and maintenance of school gardens. (BDR S-834) -- *Introduced on 02/13/2017.*
- [SB168](#) Establishes the Wards' Bill of Rights. (BDR 13-6) -- *Introduced on 02/13/2017.*
- [SB169](#) Revises provisions relating to sexual offenses. (BDR 15-472) -- *Introduced on 02/13/2017.*
- [SB170](#) Revises provisions governing public records. (BDR 19-560) -- *Introduced on 02/13/2017.*
- [SB171](#) Requires certain pharmacies to provide a means for persons to dispose of unused drugs. (BDR 54-634) -- *Introduced on 02/13/2017.*
- [SB172](#) Revises provisions relating to nonrepairable vehicles. (BDR 43-806) -- *Introduced on 02/13/2017.*
- [SB173](#) Revises provisions relating to facilities for achievement charter schools. (BDR 34-629) -- *Introduced on 02/13/2017.*
- [SB174](#) Renames McCarran International Airport as Harry Reid International Airport. (BDR S-34) -- *Introduced on 02/13/2017.*
- [SB175](#) Designates November 12 as Asian Culture Day in Nevada. (BDR 19-74) -- *Introduced on 02/13/2017.*
- [SB176](#) Revises provisions relating to public safety. (BDR 23-666) -- *Introduced on 02/13/2017.*
- [SB177](#) Revises provisions governing the assignment of certain defendants to a program for treatment of mental illness. (BDR 14-754) -- *Introduced on 02/13/2017.*
- [SB178](#) Revises provisions relating to the funding formula for K-12 public education. (BDR 34-792) -- *Introduced on 02/13/2017.*
- [SB179](#) Expands the eligibility for tax abatements for certain businesses related to airplanes. (BDR 32-805) -- *Introduced on 02/13/2017.*
- [SB180](#) Revises provisions relating to the State Supplemental School Support Account. (BDR 34-461) -- *Introduced on 02/13/2017.*
- [SB181](#) Revises provisions governing certain alcohol and drug abuse programs. (BDR 16-513) -- *Introduced on 02/13/2017.*
- [SB182](#) Revises certain fees charged by sheriffs and constables. (BDR 20-607) -- *Introduced on 02/13/2017.*
- [SB183](#) Makes the provisions of the Local Government Budget and Finance Act applicable to housing authorities. (BDR 31-616) -- *Introduced on 02/13/2017.*
- [SB183*](#) Makes various changes relating to the Nevada Transportation Authority. (BDR 58-717) -- *Introduced on 02/06/2017.*
- [SB184](#) Revises provisions relating to aggregated sentences and eligibility for parole. (BDR 14-83) -- *Introduced on 02/13/2017.*
- [SB185](#) Prohibits contracts for consumer goods or services from including provisions that interfere with a consumer's rights to provide certain information to others. (BDR 52-27) -- *Introduced on 02/13/2017.*
- [SB186](#) Revises provisions relating to the provision of information and assistance to immigrants. (BDR 18-280) -- *Introduced on 02/13/2017.*
- [SB187](#) Proposes to revise provisions relating to the preservation and promotion of the arts and museums in this State. (BDR 33-267) -- *Introduced on 02/13/2017.*
- [SB188](#) Revises provisions prohibiting certain discriminatory acts. (BDR 18-106) -- *Introduced on 02/13/2017.*
- [SB189](#) Revises provisions relating to child care facilities. (BDR 38-61) -- *Introduced on 02/13/2017.*
- [SB190](#) Extends and revises the Zoom schools program for the 2017-2019 biennium. (BDR S-774) -- *Introduced on 02/13/2017.*

79th (2017) Session


Bills Introduced within Specified Dates


Start Date: 

End Date: 

- [SB191](#) Establishes a standard for evidence of eligibility for any benefit, program or assistance provided to a veteran with a military service-connected disability. (BDR 37-803) -- *Introduced on 02/13/2017.*
- [SB192](#) Establishes required hours of operation for certain mobile mental health units. (BDR 39-816) -- *Introduced on 02/13/2017.*
- [SB193](#) Revises provisions relating to certain payments to public officers and employees. (BDR 23-81) -- *Introduced on 02/13/2017.*
- [SB194](#) Prohibits the sale of products derived from or containing certain animal species under certain circumstances. (BDR 52-664) -- *Introduced on 02/13/2017.*
- [SB195](#) Revises provisions relating to common-interest communities and time shares. (BDR 10-470) -- *Introduced on 02/13/2017.*
- [SB196](#) Requires an employer in private employment to provide paid sick leave to employees under certain circumstances. (BDR 53-682) -- *Introduced on 02/16/2017.*
- [SB197](#) Extends the deadline for issuing certain bonds for certain environmental improvement projects in the Lake Tahoe Basin. (BDR S-493) -- *Introduced on 02/21/2017.*
- [SB198](#) Extends the deadline for issuing certain bonds relating to the property and natural resources of Nevada approved by the voters in 2002. (BDR S-494) -- *Introduced on 02/21/2017.*
- [SB199](#) Revises provisions relating to alcoholic beverages. (BDR 52-519) -- *Introduced on 02/22/2017.*
- [SB200](#) Revises provisions relating to instruction in computer education and technology. (BDR 34-266) -- *Introduced on 02/22/2017.*
- [SB201](#) Enacts provisions relating to conversion therapies. (BDR 54-301) -- *Introduced on 02/22/2017.*
- [SB202](#) Revises various provisions of the Charter of the City of Sparks. (BDR S-503) -- *Introduced on 02/22/2017.*
- [SB203](#) Revises provisions relating to domestic corporations. (BDR 7-71) -- *Introduced on 02/22/2017.*
- [SB204](#) Requires the Public Utilities Commission of Nevada to investigate and establish a requirement for certain electric utilities to procure energy storage systems under certain circumstances. (BDR 58-642) -- *Introduced on 02/22/2017.*
- [SB205](#) Revises provisions governing the payment of certain expenses of Legislators during a regular legislative session. (BDR 17-533) -- *Introduced on 02/22/2017.*
- [SB206](#) Revises provisions relating to barbering. (BDR 54-535) -- *Introduced on 02/22/2017.*
- [SB207](#) Creates the Legislative Committee on Transportation. (BDR 17-529) -- *Introduced on 02/23/2017.*
- [SB208](#) Revises provisions relating to health care. (BDR 57-24) -- *Introduced on 02/27/2017.*
- [SB209](#) Revises provisions relating to insurance. (BDR 53-485) -- *Introduced on 02/27/2017.*
- [SB210](#) Provides for the licensure and regulation of anesthesiologist assistants. (BDR 54-155) -- *Introduced on 02/27/2017.*
- [SB211](#) Revises provisions relating to elections. (BDR 24-58) -- *Introduced on 02/27/2017.*
- [SB212](#) Revises provisions governing the welfare of pupils. (BDR 34-674) -- *Introduced on 02/27/2017.*
- [SB213](#) Revises provisions relating to education. (BDR 34-583) -- *Introduced on 02/27/2017.*
- [SB214](#) Revises provisions relating to crimes against children and human trafficking. (BDR 15-891) -- *Introduced on 02/27/2017.*
- [SB215](#) Revises the circumstances under which the holder of a driver's license or identification card must report a name change to the Department of Motor Vehicles. (BDR 43-673) -- *Introduced on 02/27/2017.*
- [SB216](#) Makes various changes governing the use of a cellular telephone or other handheld or mounted wireless communications device while operating a motor vehicle. (BDR 43-757) -- *Introduced on 02/27/2017.*
- [SB217](#) Revises provisions governing the membership of the Public Employees' Retirement Board. (BDR 23-842) -- *Introduced on 02/27/2017.*
- [SB218](#) Revises provisions relating to public notices. (BDR 19-981) -- *Introduced on 02/27/2017.*

79th (2017) Session Bills Introduced within Specified Dates

Start Date: 

End Date: 

- [SB219](#) Provides for the regulation of certain sources of non-ionizing radiation. (BDR 40-889) -- *Introduced on 02/27/2017.*
- [SB220](#) Requires school districts to submit to the Legislature a written report concerning the fiscal impact of collective bargaining agreements. (BDR 23-618) -- *Introduced on 02/27/2017.*
- [SB221](#) Revises provisions governing wildlife. (BDR 45-814) -- *Introduced on 02/27/2017.*
- [SB222](#) Provides that certain noncompete provisions in employment contracts are void and unenforceable. (BDR 53-799) -- *Introduced on 02/27/2017.*
- [SB223](#) Restricts certain state and local governmental agencies from performing certain actions relating to immigration enforcement. (BDR 14-626) -- *Introduced on 02/27/2017.*
- [SB224](#) Requires cameras to be installed in certain classrooms and other locations within a public school which are used for special education. (BDR 34-477) -- *Introduced on 02/27/2017.*
- [SB225](#) Revises provisions relating to bullying and cyber-bullying. (BDR 34-753) -- *Introduced on 02/27/2017.*
- [SB226](#) Revises provisions relating to transportation network companies. (BDR 58-486) -- *Introduced on 02/28/2017.*
- [SB227](#) Revises provisions relating to nurses. (BDR 54-213) -- *Introduced on 02/28/2017.*
- [SB228](#) Revises provisions relating to registry identification cards and letters of approval. (BDR 40-576) -- *Introduced on 02/28/2017.*
- [SB229](#) Revises provisions relating to guardianships. (BDR 13-87) -- *Introduced on 02/28/2017.*
- [SB230](#) Makes various changes relating to judgments. (BDR 2-512) -- *Introduced on 02/28/2017.*
- [SB231](#) Revises provisions relating to water. (BDR 48-736) -- *Introduced on 03/01/2017.*
- [SB232](#) Enacts the Domestic Workers' Bill of Rights. (BDR 53-887) -- *Introduced on 03/01/2017.*
- [SB233](#) Requires the State Plan for Medicaid and health insurance plans to provide certain benefits. (BDR 38-817) -- *Introduced on 03/01/2017.*
- [SB238*](#) Provides for the submission of a certain advisory question to the voters of the City of Ely. (BDR S-709) -- *Introduced on 02/06/2017.*
- [SB296*](#) Revises provisions relating to exemplary or punitive damages in certain civil actions. (BDR 3-940) -- *Introduced on 02/06/2017.*
- [AR1](#) Adopts the Assembly Standing Rules for the 79th Session of the Legislature. (BDR R-825) -- *Introduced on 02/06/2017.*
- [AR2](#) Provides for the appointment of Assembly attaches. (BDR R-828) -- *Introduced on 02/06/2017.*
- [AR3](#) Provides allowances to the members of the Assembly for periodicals, stamps, stationery and communications. (BDR R-829) -- *Introduced on 02/06/2017.*
- [SR1](#) Adopts the Standing Rules of the Senate for the 79th Session of the Legislature. (BDR R-824) -- *Introduced on 02/06/2017.*
- [SR2](#) Provides allowances to the members of the Senate for periodicals, stamps, stationery and communications. (BDR R-826) -- *Introduced on 02/06/2017.*
- [SR3](#) Recognizes the appointment of the Senate Session staff. (BDR R-827) -- *Introduced on 02/06/2017.*
- [ACR1](#) Adopts the Joint Standing Rules of the Senate and Assembly for the 79th Session of the Legislature. (BDR R-823) -- *Introduced on 02/06/2017.*
- [ACR2](#) Provides for the compensation of the clergy for the 79th Session of the Nevada Legislature. (BDR R-864) -- *Introduced on 02/06/2017.*
- [ACR3](#) Memorializes fallen North Las Vegas Police Detective Chad Parque. (BDR R-863) -- *Introduced on 02/07/2017.*
- [AJR2](#) Proposes to amend the Nevada Constitution to require the recognition of all marriages regardless of gender. (BDR C-690) -- *Introduced on 02/01/2017.*
- [AJR3](#) Recognizes the strategic partnership and bond of friendship with, and expressing the Nevada Legislature's support for, the State of Israel. (BDR R-303) -- *Introduced on 02/13/2017.*

79th (2017) Session

Bills Introduced within Specified Dates

Start Date: 02/01/2017

End Date: 03/02/2017

- [AJR4](#) Requests the National Research Council of the National Academy of Sciences to conduct an independent scientific and economic analysis of the current management practices of the Colorado River, the impact of these practices on water
- [AJR5](#) Proposes to amend the Nevada Constitution to remove the provisions relating to the election and duties of the Board of Regents. (BDR C-60) -- *Introduced on 02/13/2017.*
- [AJR6](#) Proposes to amend the Nevada Constitution to abolish the Office of State Controller and the Office of State Treasurer. (BDR C-67) -- *Introduced on 02/13/2017.*
- [AJR7](#) Expresses the opposition of the Nevada Legislature to certain proposed changes to the federal Medicare and Social Security programs. (BDR R-699) -- *Introduced on 02/15/2017.*
- [AJR8*](#) Proposes to amend the Nevada Constitution to require approval of certain initiative measures by a two-thirds vote. (BDR C-916) -- *Introduced on 02/06/2017.*
- [AJR10*](#) Proposes to amend the Nevada Constitution to revise provisions relating to the compensation of certain elected officers. (BDR C-1068) -- *Introduced on 02/06/2017.*
- [SCR1](#) Directs the Legislative Commission to appoint a committee to conduct an interim study relating to affordable housing within the State of Nevada. (BDR R-835) -- *Introduced on 02/13/2017.*
- [SJR1](#) Proposes to amend the Nevada Constitution to replace the State Board of Pardons Commissioners with the Clemency Board and requires the Legislature to provide for the organization and duties of the Clemency Board. (BDR C-567) --
- [SJR2](#) Ratifies the Equal Rights Amendment to the Constitution of the United States. (BDR R-13) -- *Introduced on 02/13/2017.*
- [SJR3](#) Proposes to amend the Nevada Constitution to provide certain rights to voters. (BDR C-55) -- *Introduced on 02/13/2017.*
- [SJR4](#) Urges Congress to propose an amendment to the United States Constitution to allow the regulation of independent political expenditures by corporations. (BDR R-777) -- *Introduced on 02/13/2017.*
- [SJR5](#) Urges Congress to enact the Marketplace Fairness Act. (BDR R-890) -- *Introduced on 02/22/2017.*
- [SJR6](#) Proposes to amend the Nevada Constitution to provide for certain increases in the minimum wage. (BDR C-867) -- *Introduced on 02/27/2017.*
- [SJR7](#) Urges Congress to enact legislation transferring title to certain public lands to the State of Nevada. (BDR R-841) -- *Introduced on 02/27/2017.*
- [SJR11*](#) Proposes to amend the Nevada Constitution to preserve the right to hunt, trap and fish in this State. (BDR C-1001) -- *Introduced on 02/06/2017.*
- [SJR13*](#) Proposes to amend the Nevada Constitution to limit the total amount of certain property taxes that may be levied on real property. (BDR C-1004) -- *Introduced on 02/06/2017.*
- [SJR17*](#) Proposes to amend the Nevada Constitution to expand the rights guaranteed to victims of crime. (BDR C-952) -- *Introduced on 02/06/2017.*
- [IP1](#) Revises provisions relating to voter registration. -- *Introduced on 02/06/2017.*



By Jay Fite

*Town of Gardnerville
Annual Report
2016*



Table of Contents

Message	1
Town Departments	
Administration	2
Parks & Recreation	2
Public Works	3
Health & Sanitation	3
Fiscal Year 15/16 graphs	4/5
Main Street Gardnerville	6

Town Board Members

Mary Wenner, Chairwoman
Ken Miller, Vice-Chairman
Cassandra Jones, Member
Lloyd Higuera, Member
Linda Slater, Member

Town Staff:

Tom Dallaire, Town Manager
Carol Louthan, Administrative Services Mgr
Marie Nicholson, Office Specialist
Geoffrey LaCost, Town Maintenance Superintendent
Paula Lochridge, Main Street Program Manager

Parks & Public Works Staff:

Ryan Clark
Ron Grove
Jody Martin
Mike Plut
Steve Thompson

Health & Sanitation Staff

Jaired Briggs
Michael Jacobsen
Craig Tuthill
Troy Wandler

Town of Gardnerville
1407 Highway 395 N
Gardnerville, NV 89410
775-782-7134 Phone
775-782-7135 Fax
www.gardnerville-nv.gov

Town Manager's Message

At the beginning of the year town staff prepares a brief year-end report for you - the resident, property owner and/or business owner within the Town of Gardnerville in order to share the accomplishments and projects completed during 2016, and to provide information on proposed projects for 2017.

Major highlights for 2016 were:

- Gardnerville Station -Bramco removed the contaminated soil and the canopy. 720 tons of contaminated soils was removed from the site.
- Mill Street Improvements - We partnered with Trinity Lutheran Church to improve the north side of Mill Street and improve the drainage there replacing the curb, gutter and sidewalk from 395 to Douglas. We then replaced the valley gutter at Mill, upgraded the ADA ramps at the intersection, and installed 3 new decorative lights on Douglas Ave, paving the way to continue with the decorative lights to Gilman Ave. We intend to reconstruct the other side of Mill Street when the Mill Street crosswalk is replaced.
- Arbor Day – Planted 2 trees in the Virginia ranch detention pond with Girl Scout Troops 287 and 314 and Boy Scout Pack 8583 and 411.
- Hellwinkel Barn Work Day - Jr ROTC came out on a very windy day to stain the Hellwinkel barn. We want to thank them for the valiant effort fighting the wind and trying to stain the barn. They did get much of the area cleaned up.
- Great Race was a huge success and a big THANK YOU goes out to town staff, Main Street volunteers and all those owners of the awesome cars who participated in the car show and helped with the Great Race event. It was really a community effort and we thank you for your support. We did tie for Best Lunch Stop. Thank you Overland for supplying such a great lunch for the Great Race participants.
- Carson Valley Christmas Kickoff - Thank you for your support at the kickoff event. 10 cobbles were consumed in a record time of 35 minutes. Lantis fireworks provided another great performance and we appreciate the support of the sponsors (Sharkey's Casino, Bealls, Carson Valley Medical Center, Heritage Bank & Jonathan Parker & Yu Shimizu Parker). We continue to need additional sponsorships each year.
- Online customer service survey - The third survey was conducted and the free trash service drawing held at the kickoff event was awarded Shirley Jones. Congratulations! We thank everyone who participated in the survey and for supporting our effort in supplying residents with excellent customer service;
-



Gardnerville Station canopy demolition

Upcoming Project for 2017

- Trail amenities from concrete in Martin Slough Nature park to the trail behind CVMS and amenities will be going in soon
- Crosswalk Improvements – Ongoing, plans are at 95% now, and NDOT is attempting to acquire the little bit of property needed to construct those crossing improvements at Mill, High School and Mission Streets.
- CVMS is going to re-create the parent drop off access and exit separating the bus route around the school. We hope to partner with the school district on improvements to High School Street and Courthouse Alley as well.
- Kingslane Sidewalk - sidewalk installed between Judy's Window Coverings and Kingslane. Plans are complete and NDOT is reviewing them for final approval. We worked with Nevada Energy to locate a new meter onsite for required streetlights and rapid flashing beacons at this crosswalk location.
- Gardnerville Station - Applied again for CDBG funding to construct a storm water detention basin under the site and rebuild the building. Dubé Group is almost complete with the construction drawings. - work will be done as grants are obtained, or funding is identified by the town board.

On behalf of the Gardnerville Town Board and staff, our sincerest thank you for living in and doing business in Gardnerville during 2016 and best wishes for 2017. Please feel free to contact the town administrative office at 775.782.7134 with any comments or suggestions of projects, areas you would like to see improvement in, or projects you would like to see the town pursue.

Sincerely,

Tom Dallaire

Gardnerville Town Manager

Administration/Parks

Administration

Town Administration provides overall support for Town operations and serves as point in ensuring the Town Board's policies and goals are met. Department duties include accounts payable and receivable, purchasing and contracts, legal services, and public communications.

- a. The Town website is being worked on by Pronto Marketing.
- b. The Gardnerville Main Street Program continues working on ways to attract people to the Gardnerville downtown core and recognize the shopping potential offered by our downtown businesses.

Parks and Recreation

The Parks and Recreation Department maintains community parks, open spaces, the Martin Slough area, and provides support for town activities.

- a. Received the "Tree City USA" recognition for the thirteenth consecutive year.
- b. Gardnerville was the lunch stop for the Great Race. Heritage Park was filled with beautiful historic cars from the Great Race and the Heritage Park Car Show. The Town of Gardnerville tied for Great Race Best Lunch Stop.



Great Race/Heritage Park Car Show 2016

- c. The eleventh season of Movies in the Park continued with four great movies (*Night at the Museum*, *Minions*, *Big Hero 6* and *Star Wars The Force Awakens*) for residents and visitors to enjoy at Heritage Park. This event would not be possible without the contributions of local businesses: Bodywise Physical Therapy, Carson Valley Medical Center, CLE Hospitality, Center for Advanced Eyecare, Grand Prix Express Car Wash and Northwest Martial Arts. We appreciate their support.



2016 Movies in the Park - Night at the Museum

- d. On Arbor Day 2016, the Town, along with Girl Scout Troops 287, 314 and Cub Scouts from Troop 411 celebrated by planting three trees at Carrick Pond near Wal Mart. Each scout was given a Ponderosa Pine tree to plant at home.



Arbor Day 2016

- e. Other annual events held at Heritage Park included; July 4th Freedom 5k Fun Run and Yankee Doodle Dash.
- f. The third Splash Dogs event was successful. We set up a shaded area, bleachers and port-a-potties. Water was donated by the Gardnerville Water Company.
- g. The Carson Valley Christmas Kickoff, which again featured a fireworks display by Lantis Fireworks. Entertainment, Christmas Carolers, and the musical light show. We were pleased to have the All About Dance Kids again this year. They are a wonderful addition.
- h. The Town of Gardnerville/Main Street Gardnerville had another float in the Parade of Lights.

Parks/Public Works

- i. Public Arborist training held on November 4 to facilitate better pruning habits of town residents.
- j. Boy Scouts - Boy Scout Micah and his crew installed



JROTC - painting barns

landscaping on two of the Waterloo median islands.

- k. JROTC - The Douglas High JROTC applied stain and preservative to the Hellwinkel barns.

Public Works

The Public Works Department maintains 40 + lane miles of local streets, the Town's storm drain conveyances, controls weeds within the public right of way, provides snow and ice control measures in inclement weather, and all other maintenance associated with the street network. Review of development projects and design of road maintenance and repair projects is provided through the Town Manager/Engineer.

Town Projects:

- a. The Town continues to make progress on the redevelopment of the Gardnerville station (former Eagle Gas) Bramco Construction removed 720 tons of contaminated material and the canopy came down. The town will be reimbursed for the expenditures from the petroleum fund.
- b. Replaced a storm drain on Hussman for better drainage.
- c. Installed removable bollards at Carrick detention pond to deter people from driving around the pedestrian path.
- d. Installed a drop inlet storm drain in front of Battle Born Wine to improve drainage in that area of Highway 395.
- e. Repaired a failed storm drain at the corner of Toler and Highway 395. The repair involved a 35" squash pipe

connecting to a box culvert under the road.

- f. 300 trip hazards were repaired by Precision Concrete.
- g. Four ADA ramps were installed on Toler/Hwy 395
- h. New work order system implemented with tablets/online access for maintenance staff.
- i. Purchased a Dodge Ram

Completed Development Projects within the town:

- a. Reviewed and approved a memorial wall and easement abandonment for St. Gall Church
- b. Trinity Lutheran Church parking lot at the corner of Mill and Douglas was completed. The Town did pavement repair, and installed new street lighting along Douglas as part of the project.

Health & Sanitation

The Health and Sanitation Department collects and transports both residential and commercial municipal waste, performs street sweeping, operates the curb-side greenwaste pickup program, and maintains the Town's fleet of collection vehicles.

- a. Third online town customer service survey completed by residents and raffle held for a year's free trash service awarded to Shirley Jones, a residential trash customer.



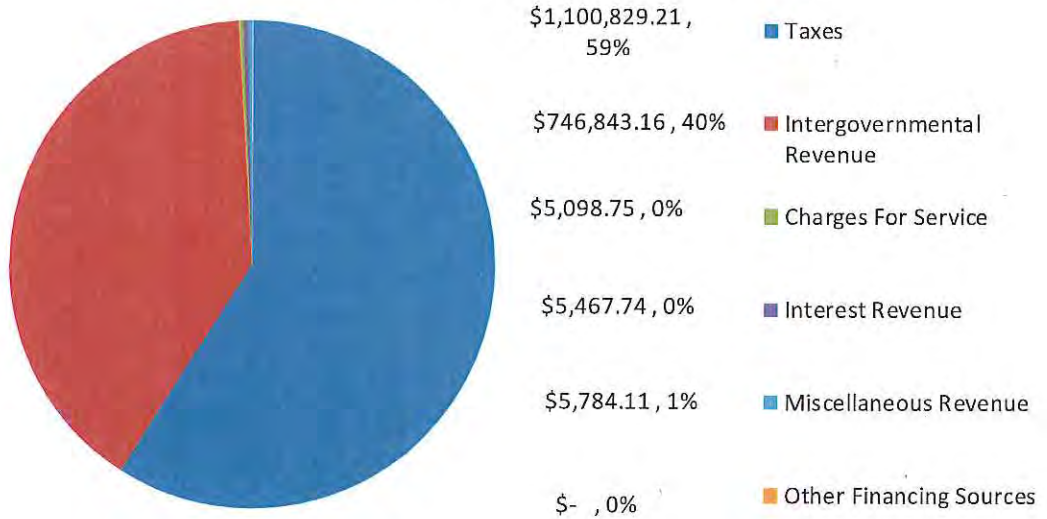
SHIRLEY JONES, WINNER OF A YEAR'S FREE TRASH SERVICE

We thank everyone for filling out the town survey. Stay tuned to the town website for the 2017 customer service survey.

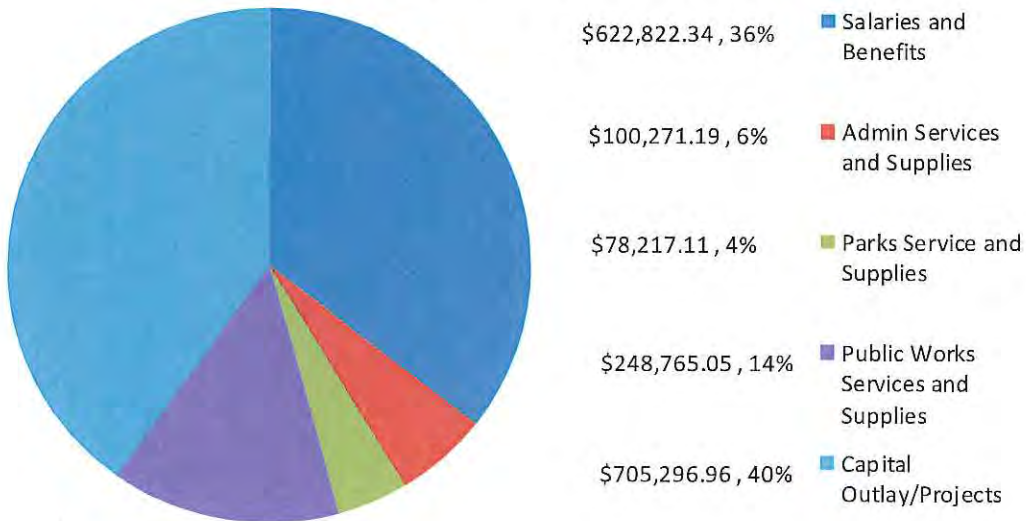
- b. Continued maintenance of all town vehicles.
- c. We are still working with Douglas Disposal to try to get a better rate for dumping local. We hope to see that accomplished in 2016.
- d. We will be working with Douglas Disposal and the Town of Minden starting in February 2016 on a trial recycling program.

Fiscal Year 15/16

Fund 610-Gardnerville - Revenue



Fund 610-Gardnerville - Expenses

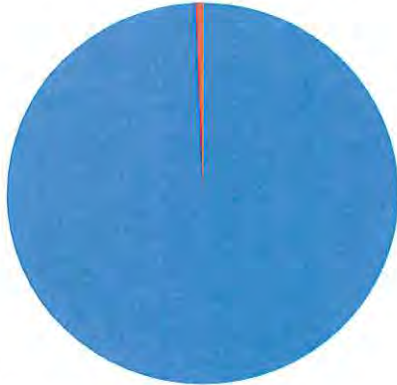


610 IS THE TOWN ADMINISTRATIVE FUND
 ADMINISTRATION, PARKS AND PUBLIC WORKS IS PROVIDED BY THIS FUND.



Fiscal Year 15/16

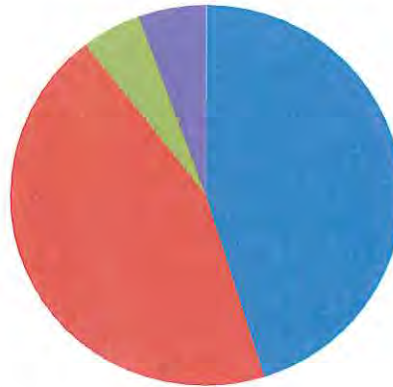
Fund 611-Gardnerville H&S - Revenue



\$1,072,457.80 , 99% ■ Charges For Service
 \$6,965.41 , 1% ■ Interest Revenue
 \$- , 0% ■ Miscellaneous Revenue

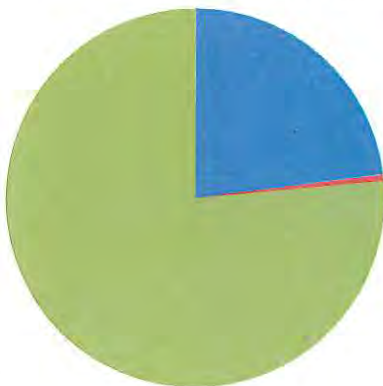
THE 611 FUND IS THE TOWN THE TOWN ENTERPRISE FUND THAT OPERATES THE HEALTH & SANITATION DEPARTMENT

Fund 611 - Gardnerville H&S - Expenses



\$486,671.20 , 45% ■ Salaries and Benefits
 \$479,115.20 , 44% ■ Services & Supplies
 \$53,053.57 , 5% ■ Depreciation
 \$60,583.24 , 6% ■ Reserves
\$1,018,839.97 Total Expenses
The Ending Fund Balance: \$571,852

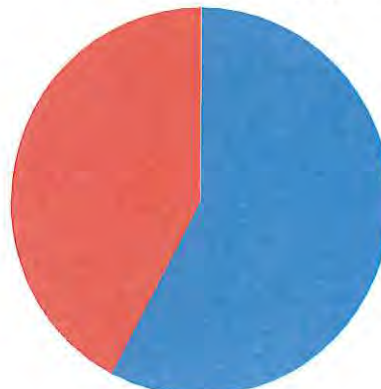
Fund 614 - Gardnerville Capital Projects/Equipment - Revenues



\$45,901.06 , 23% ■ Intergovernmental Revenue
 \$1,103.56 , 1% ■ Interest Revenue
 \$152,724.00 , 76% ■ Beg. Fund Bal./Reserves

THE 614 FUND IS USED FOR CAPITAL PURCHASES ON PROPERTY, VEHICLE OR EQUIPMENT.

Fund 614 - Gardnerville Capital Projects/Equipment - Revenues



\$115,212.25 , 58% ■ Capital Outlay/Projects
 \$84,516.37 , 42% ■ Reserve



Main Street Gardnerville

Highlights of Main Street Gardnerville Accomplishments

Organization Committee

1. Around 5,000 volunteer hours were logged at an approximate value of \$115,000. (Figures are still being collected at time of this posting.)
2. Creation of sponsorship packets to launch fundraising efforts to support events and projects.
3. Organize quarterly Main Street Mingles to offer an opportunity for residents/business owners to become better engaged within our community.



Promotion Committee

1. Hosted the Great Race, in partnership with the Town of Gardnerville with attendance of approximately 2000. Hosted the first annual Heritage Park Classic Car Show in conjunction with the Great race, we had 72 entries.
2. Partnered with East Fork Gallery on their annual Scarecrow Festival to take place with the Heritage Park Gardens Fall Festival event.
3. Assisted Carson Valley Chamber of Commerce with their Parade of Lights event, in partnership with the Town of Gardnerville, with a parade entry and an announcing stand at the Museum

District Vitality (formerly Economic Restructuring) Committee

1. Began a Virtual Vacancy Tour campaign to promote vacancies within our district.
2. Established relationships with many Property Managers/Owners to move forward with the vacancy tours and possible recruitment of new businesses.
3. Recruited new members for the District Vitality Committee.

Design Committee

1. One new bench was installed within the district, located at the Record Courier Center with two more ordered and ready for installation in 2017. All benches were decorated for the holidays.
2. Purchased more lamp post banners so that there is one on each light pole throughout our district. These banners will be up from January until the Flower baskets are hung.
3. Managed The Heritage Park Garden Projects with a volunteer subcommittee:
 - a. Rented 15 individual spaces for people to grow their own vegetables and flowers.
6 additional spaces were used by participants in the Sharing Garden program and 3 more plots gardening and one planted by the Master Gardeners featuring herbs and strawberries.
2 demonstration beds – one on square foot gardening and one planted by the Master Gardeners featuring herbs and strawberries.
There were a total of 26 spaces under cultivation in the main garden area.



Main Street Flowers

Children's Garden



Constant Contact Survey Results

Survey Name: 2016 Town of Gardnerville Service Survey

Response Status: Partial & Completed

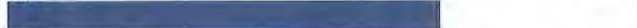









Filter: None

3/2/2017 3:55 PM PST

* Are you a current customer of the Town of Gardnerville's Health Sanitation Department (trash service customer)

Answer	0%	100%	Number of Response(s)	Response Ratio
yes			109	100.0 %
no - You are not eligible to participate in the survey - The Town of Gardnerville boundary does not include the Gardnerville Ranchos.			0	0.0 %
No Response(s)			0	0.0 %
Totals			109	100%

Which of the following are your primary sources of information about Town issues, services, and events?

Answer	0%	100%	Number of Response(s)	Response Ratio
Town Record (bi-annual newsletter)			75	68.8 %
Town website via home computer			21	19.2 %
Town website via mobile device			2	1.8 %
Record Courier (newspaper)			58	53.2 %
Carson Valley Times (on-line news magazine)			18	16.5 %
Social networking site (FaceBook, Twitter)			13	11.9 %
Word of mouth			42	38.5 %
Town emails/press releases			8	7.3 %
Public meetings			2	1.8 %
Other			6	5.5 %
Totals			109	100%

For each of the following issues in DOWNTOWN GARDNERVILLE please rate your satisfaction on a scale of 1 to 5:

where 5 means "Very Satisfied" and 1 means "Very Dissatisfied"

1 = Very Dissatisfied, 2 = Dissatisfied, 3 = Average, 4 = Satisfied, 5 = Very Satisfied

Answer	1	2	3	4	5	Number of Response(s)	Rating Score*
Cleanliness of downtown areas						108	4.5
Feeling of safety of downtown at night						101	4.4
Quality of public events held downtown						102	4.5
Landscaping and green space						107	4.4
Signage and way finding						103	4.3
Availability of public event space						100	4.3
Pedestrian accessibility						104	4.2
Parking availability						104	4.0

*The Rating Score is the weighted average calculated by dividing the sum of all weighted ratings by the number of total responses.

Please rate your satisfaction of the Town maintained assets on a scale of 1 to 5:

where 5 means "Very Satisfied" and 1 means "Very Dissatisfied"

1 = Very Dissatisfied, 2 = Dissatisfied, 3 = Average, 4 = Satisfied, 5 = Very Satisfied

Answer	1	2	3	4	5	Number of Response(s)	Rating Score*
Maintenance of parks (Heritage, Gardner, Arbor Gardens)						106	4.6
Maintenance of walking trails / open space / wetlands (Martin Slough Nature Trail)						99	4.4
Maintenance of regional detention ponds (Stodick Ponds, Virginia Ranch Pond Two, Virginia Ranch Regional Pond)						96	4.4
Landscaping areas (Toler Lane, Waterloo Islands, Stodick Lineal)						103	4.3
Maintenance of streets						109	3.9
Maintenance of sidewalks						107	4.1
Maintenance of street signs						106	4.3
Cleanup of debris/litter in and near roadways						106	4.4
Maintenance of Town owned buildings (Maintenance Facility, Town Admin Office)						48	4.4
Street sweeping operations						108	4.3

*The Rating Score is the weighted average calculated by dividing the sum of all weighted ratings by the number of total responses.

Please rate your satisfaction of the Town's garbage collection services on a scale of 1 to 5:

where 5 means "Very Satisfied" and 1 means "Very Dissatisfied"

1 = Very Dissatisfied, 2 = Dissatisfied, 3 = Average, 4 = Satisfied, 5 = Very Satisfied

Answer	1	2	3	4	5	Number of Response(s)	Rating Score*
Curbside residential garbage collection service						108	4.7
Curbside greenwaste collection service						100	4.6
Town's greenwaste drop-off location						76	4.3
Garbage collection billing / office staff customer service						97	4.6
Field staff customer service						79	4.5
Overall service						102	4.7

*The Rating Score is the weighted average calculated by dividing the sum of all weighted ratings by the number of total responses.

Have you called or visited with Town staff with a question, problem, or complaint during the past year?

Answer	0%	100%	Number of Response(s)	Response Ratio
Yes			34	31.1 %
No			62	56.8 %
Other			12	11.0 %
No Response(s)			1	<1 %
Totals			109	100%

If your Answer was Yes to Number 6; How easy was it to contact the person you needed to reach?

1 = Very Easy, 2 = Somewhat Easy, 3 = Normal, 4 = Difficult, 5 = Very Difficult

	1	2	3	4	5	Number of Response(s)	Rating Score*
						47	1.3

*The Rating Score is the weighted average calculated by dividing the sum of all weighted ratings by the number of total responses.

How would you rate your overall level of satisfaction of the services provided by the Town of Gardnerville?

Answer	0%	100%	Number of Response(s)	Response Ratio
Highly satisfied			89	81.6 %
Somewhat satisfied			17	15.5 %
Neutral			3	2.7 %
Somewhat dissatisfied			0	0.0 %
Highly dissatisfied			0	0.0 %
No Response(s)			0	0.0 %
Totals			109	100%

If you could change ONE thing about the Town of Gardnerville, what would it be?

77 Response(s)

Have you ever participated in Main Street Gardnerville's Thirsty Third Thursday?

Answer	0%	100%	Number of Response(s)	Response Ratio
Yes			32	29.3 %
No			77	70.6 %
No Response(s)			0	0.0 %
Totals			109	100%

If you answered yes to the previous question, do you have any suggestions on how to improve Main Street Gardnerville's Thirsty Third Thursday?

23 Response(s)

Do you attend the Gardnerville Christmas Kickoff?

Answer	0%	100%	Number of Response(s)	Response Ratio
Yes			57	52.2 %
No			49	44.9 %
No Response(s)			3	2.7 %
Totals			109	100%

If you answered yes to the previous question, do you attend the event only for the fireworks?

Answer	0%	100%	Number of Response(s)	Response Ratio
Yes			17	15.5 %
No			54	49.5 %
No Response(s)			38	34.8 %
Totals			109	100%

Which of the following would you like to see as a priority or priorities in the town of Gardnerville?

Answer	0%	100%	Number of Response(s)	Response Ratio
Curbside Recycling			74	74.0 %
A community orchard planted and available to residents			22	22.0 %
Trail system from Hwy 395 to Lampe Park (behind Waterloo Center)			32	32.0 %
Town center/facility that would offer Basque handball games and other ball sports			11	11.0 %
More heritage based murals			17	17.0 %
Town ownership of the Old Gym Playhouse - repairing and remodeling needed			9	9.0 %
Dog Park			31	31.0 %
Other			15	15.0 %
Totals			100	100%

This section provides staff information to analyze and document the results based on those individuals who have participated in the Town's Customer Service Survey.

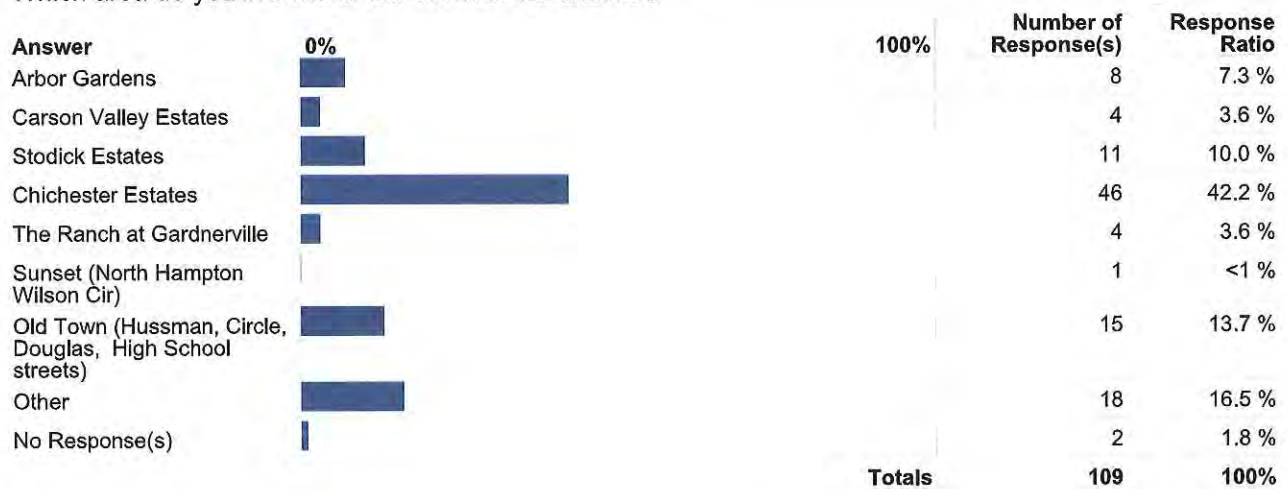
What is your gender?

Answer	0%	100%	Number of Response(s)	Response Ratio
Male			31	28.4 %
Female			75	68.8 %
Prefer not to answer			3	2.7 %
No Response(s)			0	0.0 %
Totals			109	100%

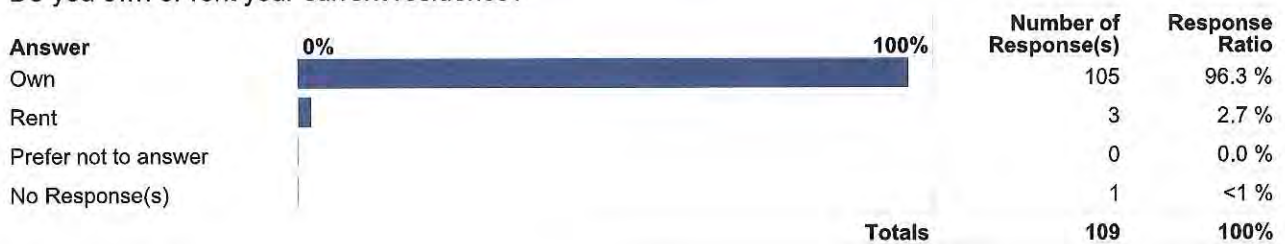
What is your age?



Which area do you live within the Town of Gardnerville



Do you own or rent your current residence?



Approximately how many years have you lived in the Town of Gardnerville?

Answer	0%	100%	Number of Response(s)	Response Ratio
3 or less			23	21.1 %
4 - 5			20	18.3 %
6 - 10			20	18.3 %
11 - 20			20	18.3 %
21 - 30			10	9.1 %
31 +			16	14.6 %
No Response(s)			0	0.0 %
Totals			109	100%

*Would you like the Town to email you information about Town events? Your contact information will not be released to any other entities.

Answer	0%	100%	Number of Response(s)	Response Ratio
Yes - I would like to be notified of Town events			63	57.7 %
No - I do NOT want to be notified about Town events			46	42.2 %
No Response(s)			0	0.0 %
Totals			109	100%

*Please enter the information indicated below.

Address 1 = Your physical street address where trash service is provided

Answers	Number of Response(s)
First Name	109
Last Name	109
Email Address	109
Address 1	109

TextBlock:

Gardnerville Town Board

AGENDA ACTION SHEET



1. **For Possible Action:** Discussion to change the date of the July 2017 Gardnerville Town Board Meeting; with public comment prior to board action.

2. **Recommended Motion:** Based on board discussion.

Funds Available: Yes N/A (requires staff time)

3. **Department:** Administration

4. **Prepared by:** Tom Dallaire

5. **Meeting Date:** March 7, 2017 **Time Requested:** 5 minutes

6. **Agenda:** Consent Administrative

Background Information: July 4 is the first Tuesday of the month, which is when the normal board meeting date would fall. We will need to change that since it is a holiday and we have an event (Freedom 5k) on that date.

7. **Other Agency Review of Action:** Douglas County N/A

8. **Board Action:**

Approved Approved with Modifications
 Denied Continued

Gardnerville Town Board
AGENDA ACTION SHEET



1. **Not For Possible Action:** Discussion on the Board members activities and liaison committee reports including but not limited to; Carson Valley Arts Council, Nevada League of Cities, and Main Street Gardnerville.

2. **Recommended Motion:** N/A

Funds Available: Yes N/A (requires staff time)

3. **Department:** Administration

4. **Prepared by:** Tom Dallaire

5. **Meeting Date:** March 7, 2017 **Time Requested:** 10 minutes

6. **Agenda:** Consent Administrative

Background Information: To be given at meeting.

7. **Other Agency Review of Action:** Douglas County N/A

8. **Board Action:**

- Approved Approved with Modifications
 Denied Continued