

## GARDNERVILLE TOWN BOARD

## **Meeting Agenda**

Linda Slater, Chairman Lloyd Higuera, Vice Chairman Mary Wenner, Board Member Mike Philips, Board Member Ken Miller, Board Member 1407 Highway 395 N. Gardnerville, Nevada 89410 (p)775-782-7134 (f): 775-782-7135 www.gardnerville-nv.gov

Contact: Carol Louthan, Office Manager Senior for any questions or additional information. You may also view the board packet online at the town's website.

Tuesday, May 6, 2014

4:30 p.m.

Gardnerville Town Hall

## **MISSION STATEMENT**

"The Town of Gardnerville provides high quality services based on community needs in a cost effective and efficient manner. We will strive to protect the community's quality of life while proactively preparing for the future. We will be accessible and fully accountable to our community."

Copies of the finalized agenda are posted at the following locations prior to meeting day in accordance with NRS Chapter 241: Gardnerville Town Offices, Gardnerville Post Office, Carson Valley Chamber of Commerce and Visitors Authority and the Douglas County 8<sup>th</sup> Street Historic Courthouse. The agenda is also posted on the Internet at <a href="https://www.gardnerville-nv.gov">www.gardnerville-nv.gov</a>. All items shall include discussion and possible action to approve, modify, deny, or continue.

Notice to Persons with Disabilities: Members of the public who are disabled and require special assistance or accommodations at the meeting are requested to notify the Gardnerville Town Offices in writing at 1407 Highway 395, Gardnerville NV 89410, or by calling (775) 782-7134 at least 24 hours in advance.

Notice regarding NRS 237: The Gardnerville Town Board has adopted a Standard Policy No. 7, which contains a motion regarding Business Impact Statements. When the Town Board approves its agenda, it also approves a motion which includes ratification of staff action taken pursuant to NRS 237-030 et seq. with respect to items on the agenda, and determines that each Rule which is on the agenda for which a BIS has been prepared does impose a direct and significant economic burden on a business or directly restricts the formation, operation or expansion of a business, and each Rule which is on the agenda for which a BIS has not been prepared does not impose a direct and significant economic impact on a business or directly restrict the formation, operation or expansion of a business.

**Notice:** Items on the agenda may be taken out of order; the Gardnerville Town Board may combine two or more agenda items for consideration; and the Gardnerville Town Board may remove an item from the agenda or delay discussion relating to an item on the agenda at any time.

4:30 P.M. Call to Order and Determination of a Quorum

PLEDGE OF ALLEGIANCE- Mary Wenner

## FOR POSSIBLE ACTION: APPROVAL OF AGENDA, with public comment prior to Board action.

The Gardnerville Town Board reserves the right to take items in a different order to accomplish business in the most efficient manner.

## FOR POSSIBLE ACTION: APPROVAL OF PREVIOUS MINUTES:

April 2, 2014 Regular Board meeting, with public comment prior to Board action.

## **PUBLIC INTEREST COMMENTS (No Action)**

This portion of the meeting is open to the public to speak on any topic not on the agenda and must be limited to 3 minutes. The Gardnerville Town Board is prohibited by law from taking immediate action on issues raised by the public that are not listed on the agenda.

## **CONSENT CALENDAR FOR POSSIBLE ACTION**

Items appearing on the Consent Calendar are items that may be adopted with one motion after public comment. Consent items may be pulled at the request of Town Board members wishing to have an item or items discussed further. When items are pulled for discussion, they will be automatically placed at the beginning of the Administrative Agenda.

- 1. For Possible Action: Correspondence
- 2. For Possible Action: Health and Sanitation & Public Works Departments Monthly Report of activities
- 3. For Possible Action: Approve April 2014 claims
- 4. For Possible Action: Approve budget transfers for Fiscal Year 2013/2014.
- For Possible Action: Recommend approval of a Douglas County Outdoor Festival Entertainment Event Application by Douglas County Senior Services for the 14<sup>th</sup> Annual Big Mama's Show & Shine, May 10, 2014 at Lampe Park.
- 6. For Possible Action: Accept the Tree City USA Award for 2013.

www.gardnerville-nv.gov May 6, 2014



## GARDNERVILLE TOWN BOARD MEETING AGENDA - CONT'D

7. <u>For Possible Action</u>: Recommend approval of Douglas County Outdoor Festival Entertainment Event Application for the 104<sup>th</sup> Annual Carson Valley Days Festival scheduled for June 13 through 15, 2014, sponsored by Carson Valley Active 20-30 Club #85.

## **ADMINISTRATIVE AGENDA**

(Any agenda items pulled from the Consent Calendar will be heard at this point)

- 8. Not for Possible Action: Discussion on the Main Street Program Manager's Monthly Report of activities for April 2014. (approx. 30 minutes)
- 9. <u>For Possible Action</u>: Approve a town event application by Shop Small Northern Nevada LLC for a monthly business/vendor event scheduled for Saturday, May 24; Friday, June 13 and Saturday, June 14; Saturday, July 12; and Saturday, August 9, 2014 at Heritage Park from 8:00 a.m. to 4:30 p.m. considered to be a Class IV use under the park use policy.; with public comment prior to Board action. (approx. 20 minutes)
- 10. <u>For Possible Action:</u> Discussion on a Major Variance review for raising the Smith's sign one foot (1') ten inches (10") and adding the fuel price signs and logo to the existing sign, located between Jack in the Box, 1345 Highway 395 and Taco Bell, 1343 Highway 395; located on APN 1220-04-501-012; with public comment prior to Board action. (approx. 20 minutes)
- 11. For Possible Action: Discussion to approve amending the contract with Sierra Nevada Construction for a volume adjustment in asphalt due to the varying pavement depth in an amount not to exceed \$10,000, as specified in Change Order #1 within the 2014 Chichester Crack Repair contract #2014-05; with public comment prior to Board action. (approx. 5 minutes)
- 12. <u>For Possible Action</u>: Discussion on the possible purchase of a used 2008 Ford truck cab and chassis with transmission mounted PTO to be purchased from Douglas Disposal for use as a replacement cab and chassis for the town's 3 yard dump truck, amending the current 614 fund 2013-2014 fiscal year's budget; with public comment prior to Board action. (approx. 10 minutes)
- 13. For Possible Action: Discussion on providing direction to staff in developing an acquisition plan and funding strategy for the acquisition of the 5.08 acres of commercial zoned property adjacent to Heritage Park (APN: 1320-33-310-004) located within the Town of Gardnerville service area for expansion and enhancement of Heritage Park and use during current town events by increase public parking and public event area; with public comment prior to board action. (approx. 20 minutes)
- 14. <u>For Possible Action</u>: Discussion on the Fiscal Year 2015-2019 final Capital Improvement Plan (CIP), with public comment prior to Board action. (approx. 10 minutes).
- 15. For Possible Action: Public hearing to adopt the final budget for fiscal year 2014-2015; with public comment prior to Board action. (approx. 20 minutes)
- 16. Not For Possible Action: Discussion on the Town Attorney's Monthly Report of activities for March 2014. (approx. 5 minutes)
- 17. Not For Possible Action: Discussion on the Town Manager/Engineer's Monthly Report of activities for March 2014. (approx. 10 minutes)

Town Cleanup Day – May 10, 2014 – Heritage Park
Heritage Park Garden Plant Swap – May 17, 2014
Shop Small – May 24, 2014 – Heritage Park
Next regular Town Board Meeting - June 3, 2014 - 4:30 PM Town Administrative Offices



## GARDNERVILLE TOWN BOARD

## **Meeting Minutes**

Linda Slater, Chairman Lloyd Higuera, Vice Chairman Mary Wenner, Board Member Mike Philips, Board Member Ken Miller, Board Member

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Wednesday, April 2, 2014

5:30 p.m.

Gardnerville Town Hall



Chairman Slater called the meeting to order at 5:30 p.m. and made the determination a quorum is present.



PLEDGE OF ALLEGIANCE - Vice-Chairman Higuera led the Pledge of Allegiance.



FOR POSSIBLE ACTION: APPROVAL OF AGENDA, with public comment prior to Board action.

The Gardnerville Town Board reserves the right to take items in a different order to accomplish business in the most efficient manner.

Mr. Dallaire would like to remove Item No. 9 dealing with the 501c3.

Motion Philips/Higuera to approve the agenda with the change.

No public comment.

Upon call for the vote, motion carried.



FOR POSSIBLE ACTION: APPROVAL OF PREVIOUS MINUTES:

March 4, 2014 Regular Board meeting, with public comment prior to Board action.

Motion Higuera/Wenner to approve the minutes of March 4, 2014.

No public comment.

Upon call for the vote, motion carried.



## **PUBLIC INTEREST COMMENTS (No Action)**

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No public comment.



## CONSENT CALENDAR FOR POSSIBLE ACTION

Items appearing on the Consent Calendar are items that may be adopted with one motion after public comment. Consent items may be pulled at the request of Town Board members wishing to have an item or items discussed further. When items are pulled for discussion, they will be automatically placed at the beginning of the Administrative Agenda.

Motion Higuera/Wenner to approve the consent calendar.

1. For Possible Action: Correspondence

Read and noted.

2. For Possible Action: Health and Sanitation & Public Works Departments Monthly Report of activities

Accepted.

3. For Possible Action: Approve March 2014 claims

Approved.

4. For Possible Action: Approve the 3<sup>rd</sup> Annual Heritage Park Gardens Plant Swap & Open House, May 17<sup>th</sup>. Tentative time 10 am – 2 pm. Approved.

- 5. <u>For Possible Action</u>: Approve a town event application by FEAT of the Carson Valley 5K/10K fundraiser scheduled for Saturday, April 26, 2014 at Heritage Park and surrounding streets, considered to be a Class 1 use under park use policy. Approved.
- 6. <u>For Possible Action</u>: Approve request for Street Closure of Pep Circle on May 18, 2014 from 9:00 AM-3:00 PM for the Southgate Business Park Block Party. Approved.
- 7. <u>For Possible Action</u>: Approve a town event application by Shop Small Northern Nevada LLC for a monthly business/vendor event scheduled for April 19, 2014 at Heritage Park from 8:00 a.m. to 4:30 p.m. considered to be a Class IV use under the park use policy. Approved.

No public comment.

Upon call for the vote, motion carried.

## **ADMINISTRATIVE AGENDA**

(Any agenda items pulled from the Consent Calendar will be heard at this point)

8. Not for Possible Action: Discussion on the Main Street Program Manager's Monthly Report of activities for March 2014.

Mrs. Lochridge reported Dorie, Margaret and myself spoke with a couple of officials with the national program. They were very impressed at how far we've come in such a short time without a state program in place or a coordinating partner. They are excited to see us all in May. They also shared the information with the CEO that is running the program and she was very impressed. We did a board retreat on March 15. We are revising a few of the action plans and will take them to our board later this month for approval. We will bring them to the town board next month for final approval. We are gearing up for our busy season: Cash Mobs, Wine Walks, Wine Walk training and Celebrating Success on Main Street. We have some brand new businesses in the district who are also members: Nana Lori's Trinkets and Treasures, High Desert Guns and Douglas County Republican Central Committee.

Mr. Philips believed a lot of Main Street's success is due to Mrs. Lochridge's enthusiasm.

Mrs. Caldana is pleased to be here. We truly believe the vision represents who we are. Mrs. Caldana gave a power point presentation going over the action plans for the different committees and the accomplishments of Main Street.

Chairman Slater appreciated the fact they approach this as a business. When you see it is not reflecting the way you want it to reflect you change it. You make a difference. I appreciate you are looking out for the town and all of our citizens.

Ms. Wenner asked about the brand. Do you have anything specific?

Mrs. Caldana believed it is more recognition of the current brand. We do have our main street logo. But the most recognizable brand is our wine glass. We just want people to be more aware. We want them to know we are a volunteer organization and Paula is the only employee.

Mr. Miller mentioned the database belongs to Main Street Gardnerville. It will not be sold to anyone else. It is proprietary. It is very important for any merchant in the area to join. It's cheap advertisement.

Mr. Philips thanked Mrs. Caldana for all the time she puts in.

Mrs. Caldana enjoys it.

9. For Possible Action: Discussion to approve, approve with modifications or deny a request by Main Street Gardnerville to create a Gardnerville Community Enrichment Council as a 501c3 organization. If approved, Article II-c of the Council's bylaws will state that it is to work "in partnership with the Town of Gardnerville"; with public comment prior to Board action.

(Pulled from the agenda.)

10. For Possible Action: Discussion on Douglas County adding Chapter 10.10 to the county code providing guidelines and procedures for installing Temporary Traffic Control Devices during maintenance, construction and special event activities; presentation by Erik Nilssen; with public comment prior to board action.

Mr. Eric Nilssen, Engineer for Douglas County Community Development has been coordinating this with the towns of Gardnerville, Minden, and the GID's to review and comment on before I take it to the board of county commissioners. What this proposed code does is list a standard that traffic control is based on from the Manual of Uniform Traffic Control Devices. The plan needs to be prepared by either a professional civil engineer or an American Traffic Association Safety Services Certified Work Zone Traffic Control Supervisor. This ordinance states if you are going to work in the road or have a road closure, if it's under one hour, you don't need to worry. If it's between one and four hours you need a traffic control plan; and to notify dispatch, the school district, the post office, refuse collection and homeowners along the street that the road will be closed up to four hours. If it's over four hours then you need a complete public notice, which is putting it in the paper, have signs out a couple days before letting people know a closure will happen. Who is responsible for the review and approval of the traffic control plan? If it's something the town is handling, an event in the town and you are closing something for the park, then the traffic control plan can be prepared by or reviewed and approved by your town engineer. They will forward that plan to the county for information purposes, but we won't review it or approve it. If the traffic control plan is necessary due to a building permit or a site improvement permit then the county would do the review so the person would go to one place for their permit. If it's a permit for an event that would take place across multijurisdictional boundaries then it would be handled through the county's outdoor festival permit. I hope this ordinance clarifies when traffic control is required, when it's not, who has the responsibility to review and approve it and what the steps are.

Mr. Philips asked if NDOT gets involved does the county contact them.

Mr. Nilssen answered if you are within 300 feet of an NDOT road you need to contact NDOT to ask them what they need to see and what they need done. If NDOT closes the road themselves they don't generally contact the county. The applicant who wants to close the road would contact NDOT.

Mr. Dallaire has reviewed it. I think after the clarifications we had during the meeting a few weeks ago all the comments I had were addressed. Now there is a policy that clarifies the criteria used for traffic control.

No public comment.

Motion Higuera/Miller to approve Douglas County adding Chapter 10.10 to the county code providing guidelines and procedures for installing temporary traffic control devices during maintenance, construction and special event activities. Motion carried unanimously.

11. For Possible Action: Discussion on a request by GE for the town to host a GE Night at the Movies on Saturday, August 23, 2014. Appearance by GE representative; with public comment prior to Board action.

Holly Spiers with GE and Katie Marquardt, HR leader at GE are present to address this item.

Ms. Marquardt Is also on the Chamber of Commerce Board. I approached Tom a couple months ago. We have an employee events committee at GE and we put on different events. One idea that came up was doing a movie night. We wanted to see if it was a possibility to tap into what you do and offer it as a GE night. We wouldn't advertise but we wouldn't stop people if they saw it and stopped. We would only advertise within our building. We are looking to do it on August 23. Obviously you start the movies around 8:30 so we would recommend potentially the same. The other thing we were talking about is the potential of sponsorship. So I don't know if it is a possibility for us to pay for a movie to show our employees and a movie you show to the community. We are open to entertaining sponsoring a movie that would be shown to the community as well as our employees.

Ms. Spiers added it would be featured as one of your movies but then we would take that same movie and show it to our employees at a later date.

Ms. Marquardt is interested in renting Heritage Park, using your equipment and your help with renting a movie. We filled out the application and we would be providing food for our employees.

Mr. Miller believed they would not need a health permit if they were not selling the food.

- Ms. Marquardt was given the total cost would be about \$1500.
- Mr. Dallaire clarified the \$1500 was for having staff come back. We have setup time, the movie itself, depending on what movie. We are showing Frozen on June 6. If you pick a different one then it would be like a fifth movie to the public and your staff won't have to miss the first movie. There are a lot of other movies we haven't shown. In August we might be able to show the movie earlier if we get a new projector. There is a new one that is a lot brighter than this.
  - Ms. Marquardt asked whatever movie they pick, is that part of the \$1500?
  - Mr. Dallaire answered the movie was included.
  - Mr. Miller asked that their certificate of insurance name the town as additional insured.
  - Mr. Higuera asked if the cost is still open.
- Mr. Dallaire came up with a rough number. The cost depends on the movie, time it starts, setup, take down and cleanup.
- Mr. Miller explained the fees we collect from usage of the park go back into a fund to help us do the movies and fireworks. So it's only right we charge the fees to be able to do the community events.
- Ms. Wenner is a little confused. You are telling them it is \$1500 for their movie and yet they want to sponsor another movie. Is it too late to sponsor the movie?
  - Mr. Dallaire clarified they can sponsor any of the movies. There's a sponsorship form.
  - Chairman Slater asked about sponsoring the fireworks.
- Ms. Marquardt was thinking if the town shows a movie on Friday, GE would be happy to pay for that movie. But it sounds like we should do our GE night the next night so we can use the same movie. That's what we were thinking about. We are happy to take a sponsorship form back to GE.
- Mr. Dallaire understood their meaning is to buy the movie and then show it again the next night. It would be better to have a different movie. We could have a meeting about this.
- Ms. Marquardt explained if you approve this we will take it back to GE and make sure they still want to do this. If we do, then I will set something up with you.

No public comment.

Motion Higuera/Wenner to approve GE hosting a GE night at the movies on Saturday, August 23<sup>rd</sup> in Heritage Park, paying all the appropriate fees as determined by our town manager. Motion carried unanimously.

12. For Possible Action: Discussion on a request to approve a town event application by the Carson Valley Community Food Closet for a Luau to be held at Heritage Park September 7, 2014 from 4:00 p.m. to 9:00 p.m., and waive the \$75 fee associated with the rental of the park, considered to be a Class II use per the park use policy, appearance by Carson Valley Food Closet representative; with public comment prior to Board action.

No representative present.

- Mr. Dallaire stated this is a class 2 use which would be \$75, half of the park use fee. I guess they are okay with it because they are not here. We will let them know the outcome. I was recommending not waiving the fee.
  - Mr. Philips agrees.
  - Mr. Miller does not see an insurance certificate.

Chairman Slater asked if the application is not complete do we want to make a decision.

Mr. Dallaire stated the insurance certificate is not there, but if they don't use the park they would not need it. If they find another place that will let them use the park then is there a reason why we need the insurance certificate when the event is in September?

Mr. Miller suggested they could approve this subject to the proper insurance certificate.

Members of the Board agreed they should provide the certificate within 30 days of today in case there is another event that would like to use the park.

Mr. Philips thought they need to know if they are going to actually use the park.

No public comment.

Motion Higuera/Philips to approve a town event application by the Carson Valley Community Food Closet for a luau to be held at Heritage Park September 7, 2014 from 4:00 until 9:00 p.m. and also move not to waive the \$75 fee associated with the rental of the park and ask for proof of insurance coverage within the next 30 days. Motion carried unanimously.

13. For Possible Action: Discussion on the Town sponsoring a three (3) day SPLASH DOGS event in an amount not exceeding \$1,000.00, on July 24, 25 and 26, 2014, including the town closing Ezell Street, providing Heritage Park, porta potties, and coordinating and providing 30,000 gallons of water for the pool; with public comment prior to Board action.

Mr. Dallaire and Paula met with Heather and Jeff with Splash Dogs to use Heritage Park. They had an event last year at CVI. They have asked us to cosponsor the event similar to what we have done with Old Town Days and Rockathon. We have always provided the DJ at \$400 for the Rockathon which will no longer take place. This would be an increase in the budget of \$600. Gardnerville Water Company will donate the water for the pool as long as it is filled during normal business hours. But \$1,000 is a little on the high side for what we are being asked to do. The pool itself will be set up on Ezell on the pavement. They will have the grass area for the participants in the event with the dogs in kennels under a shade tent. They provide the dock that will be parked on Ezell. Jeff's RV will be parked out there for security at night. I think this is a great community event and could be worthwhile to participate in.

Board members are excited about the event. People will travel great distances to see this show.

Mr. Dallaire will get the porta potties. I was concerned about the dogs in the park, but in talking with the organizers they will set up a dog station across the street in the parking lot.

Mr. Jeff Vanatta and Heather Patterson are here representing Splash Dogs.

Ms. Heather Patterson spoke about how the event supports the town's mission statement and making Garnderville a destination. Last year we traveled to 12 different events only for Splash Dogs. These dogs are sports dogs. They are disqualified if they have an accident in the ring or in the venue. The issue with the pottying I get because none of us wants to have it there either. The other part of the action plan promotional events. We have been talking about the valley to all our friends that live out of the area. We keep bragging and some of them came over and they can't wait. We have a lot of down time in between jumps. The people will be able to get out and see the shops. We are dedicating special times just for the new dogs for local people. We will have set aside advertised time when we will train the dogs. We are bringing up a whole another group of people working with the dogs. We have a junior handler division. We would love to partner with DAWG and have adoptions. This is for the whole community. This is the most fun you can have. These are all people with means that come to visit. You have to have means to spend this much money on a dog.

Chairman Slater asked since Heritage Park is a family oriented park, how do you handle the dogs running around and the public bringing their dogs. Are they all on leashes?

- Ms. Patterson and Mr. Vanatta answered absolutely. We only allow one dog at a time off the leash.
- Mr. Miller attended that event last year and there were not that many other dogs.

Ms. Patterson shared Kurt at the Record Courier and Joey at Carson Valley Times are behind Splash Dogs. We will have a lot of support in the media.

Mr. Miller shared last year it was hot with a concert next door that was free to the public; plus it was all on asphalt. So that discouraged other dogs from coming. They will need an insurance certificate naming the town as additional insured.

Ms. Patterson will have no problem getting the insurance.

Chairman Slater asked about clean up.

Ms. Patterson advised we offer bags. Tom has told us there will be an extra dog station that will be right across there.

Mr. Vanatta will check the area before leaving.

Public comment.

Annette Philips heard from three different families about the event. It was a big hit. People were excited about it.

Mr. Dallaire will have to find out where to get the higher bleachers. If we get the higher bleachers you are still at eye level with the pool. We will have to get permission from the owner to use the parcel across from the park.

Inger Hotho is part of the group. As successful as the CVI was there were numerous people that didn't attend because it was a one day event. We talked about how we drive great distances to do this with our dogs. A lot of people will come because it is a multiple day event. That was the advantage of bringing it to the town rather than trying to stay where we were.

Mrs. Lochridge stated on behalf of Main Street, we would love to see this event downtown. It will bring the overnight stays, people into the shops, restaurants and Main Street would love to help promote this any way we can. The flowers will be up so downtown will be gorgeous for all the out of town visitors.

No further public comment.

Motion Wenner/Higuera to approve sponsoring of the three day Splash Dog event in an amount not to exceed \$1,000 on July 24, 25, 26, including the town closing Ezell Street, providing Heritage Park, porta potties and coordinating and providing 30,000 gallons of water for the pool. Motion carried unanimously.

14. For Possible Action: Discussion on Proclamation 2014-01 recognizing April 25, 2014 as Arbor Day; with public comment prior to Board action.

Mr. Dallaire reviewed this is a proclamation for an annual event. We will plant a tree on the parcel by Arbor Gardens. We will also put in a bench and trash can. We can probably get someone to donate a tree. I received an email today from the forest service. As part of the Tree City USA he has a program this year to do our tree inventory for us. It is free to the town. We will have some staff time invested but we will have that report. We are looking forward to that.

No public comment.

Motion Higuera/Miller to approve Proclamation 2014-01 recognizing April 25, 2014 as Arbor Day and planting a tree at the Arbor Gardens parcel. Motion carried unanimously.

(10 minute break at 6:47 p.m.) (Meeting resumed at 6:58 p.m.)

15. For Possible Action: Discussion on the Fiscal Year 2014-2015 tentative Capital Improvement Plan (CIP), with public comment prior to Board action.

Mr. Dallaire went over the grant projects and that they are all coming due this year. There are two things we have

not done yet for this year: the shop and the hay barn. Chichester Estates repair was \$72,000 max. We have already done the change order for that project. We will fix every crack in Chichester that is not fixed already. April 14, 15 and 16 is the time they will be doing the project. We will get a reader board on Gilman for next week. We have the land and water conservation fund for the amenities in the Martin Slough. We moved Industrial Way down to next year. Blue on the CIP is something that was changed. The green has been rolled forward. We need to pay the county the trails match and valley vision. My goal is to meet with Q1 next week and submit to the Army Corp. We will start before December. We have estimated the Hellwinkel project at \$534,000. We have the plans 80 percent complete. We need the flood study. We can start that construction once the irrigation season stops. Kingslane has \$70,000 coming from NDOT. We are responsible for \$13,800 plus the plan development which is in-kind. We have three projects grant funded along the Martin Slough. We have the two projects: Hellwinkel shop metal building and the Toler sidewalk. The CDBG application went well. These are all reimbursable type grants. We have to have everything documented. We still have the \$50,000 in street maintenance. We still have crack sealing and storm drains. We contracted with Nichols Consulting to do the PCI's again. City of Reno is going to donate their crack seal machine. We are working on the street tree in front of Tab Hunter's property. We will get that out to bid once Chichester is completed.

Chairman Slater asked if we will be putting any more decorative lights in any locations?

Mr. Dallaire hadn't planned on it. The only other place that is set up for it is Douglas Avenue. That is the only place there is conduit.

Chairman Slater asked about entrances to the parks. Like Gardner Park right by the mail cluster box.

Mr. Dallaire can look at it. It is not on a project list.

Chairman Slater thought another spot could be Arbor Gardens by the cluster boxes on the new piece of property we acquired as kind of an entrance.

Mr. Dallaire stated there are already two lights on the property. I do have budgeted out of Health and Sanitation at the front maintenance facility a greenwaste bin enclosure and fencing. Industrial Way we put off until next year. Service Drive there is some raveling we will need to fix. There is a section in the back that has failed and needs to be replaced with curb, gutter, asphalt and sidewalk.

No public comment.

Motion Miller/Philips to approve the 2014/2015 tentative capital improvement plan as modified during our discussion. Motion carried unanimously.

## 16. For Possible Action: Public hearing to adopt the tentative budget for fiscal year 2014-2015, with public comment prior to Board action.

Mr. Dallaire went over the tentative budget. We have all the grant funding identified: State Lands \$53,500; grant for Kingslane was \$70,000 from NDOT; and \$307,250 for Hellwinkel. We have a maintenance seasonal position to advertise soon. We do want to split the cost and do another maintenance assistant for Main Street. The office aide seasonal would be someone in the office to help. That would give some time for Carol to cross train Marie.

- Mr. Miller had brought up the subject of an office aide last year. I felt Carol and Marie needed cross training for their jobs.
- Mr. Dallaire mentioned the maintenance supervisor is still unfunded. We really need to look at the structure of the health and sanitation rates.
  - Mr. LaCost mentioned people in Reno pay twice as much for trash service. We are very low.
  - Mr. Dallaire went over the credit card fees.
  - Vice-Chairman Higuera would like to agendize the health and sanitation rates.
  - Mr. Dallaire noted there is six months we will be charged these fees. I have \$3,000 into the budget.

- Mr. Miller asked to put the rate item in the next newsletter.
- Mr. Dallaire suggested looking at it in August and make decisions that will be effective January 1.

Chairman Slater would like to build into the conversation that it is to offset the additional cost that will be added on to the town for providing the credit card transactions. We need to be transparent. It needs to be an open discussion. Put it in the newsletter that this is something that will be coming up.

- Mr. Philips felt we should absorb the fee until we can discuss it in August.
- Mr. Miller asked as much as I am a fan of Main Street Gardnerville, is it necessary to give them \$68,000 again this year. Aren't they running in the black?

Mr. Dallaire didn't have time to go over this with Paula. We did get confirmation from the county that they will give Main Street \$10,000. The county is in the process of revising and reorganizing the 12 step economic development plan. They will turn the two main streets into the Valley Vision part. At a meeting with Steve and Lee they mentioned even if we just fund the Valley Vision we can fund Main Street through that as well. There is \$64,000. We can make it \$54,000. With their ending fund balance of \$19,656 and the county's contribution of \$10,000, we can take out \$29,000 and still have a balanced budget.

Chairman Slater pointed out they were supposed to be self-sufficient within five years. The job they do is phenomenal but they need to have a return on what they are providing to offset their operations.

Mr. Miller thought some of the small businesses in town would have been closed without it.

Chairman Slater suggested lowering it \$10,000 to bring it more into compliance with the idea in mind to be reiterated with Paula.

Mr. Miller felt one of these days they need to be self-sustaining.

Chairman Slater asked who is absorbing the cost of the seasonal work.

Mr. Dallaire answered we are paying for half of it. It was \$60,000 in 2012. The next year we didn't know we were getting the \$10,000 until two or three months later. So we had to bump it because we added the employee. Then this year we dropped it to \$64,000 which pays for half the seasonal employee. Right now the \$64,000 is still less than what they are paying Paula in salary and wages. There isn't any grant funding available for a C6 for that position. The perception is that Main Street is part of the town of Gardnerville. We don't have a sign out here at all. I'm wondering if we could put a sign up and put Main Street on the sign as well so it is identified as a separate entity. We could rearrange that white space.

Chairman Slater would like to see some way to bring Main Street back into compliance, more with what the idea was to make Main Street self sufficient eventually, but not to the point where we cut them off should the funding not come from the county. If we could reduce it by \$10,000 it will allow them to proceed but will start bringing them back into compliance with what we envisioned them to be.

Mr. Miller doesn't want them to say it is always there. We have projects.

Vice-Chairman Higuera maybe it should be a floating figure depending on the income from other sources. \$10,000 is very comfortable.

Mr. Dallaire suggested \$15,000.

The Board suggested \$10,000.

Mr. Dallaire advised this is the last budget year we have to pay for the main street lights. We need to replace a dump truck. Carol has been looking into a frame on the movie screen. Right now it is 12 by 17. It doesn't fit well with the blu ray and the wide screen. We are looking at \$2200 to replace the frame or we can spend \$4400 and get a 20 foot wide screen that would make the gap a little smaller when we play the widescreen movies. That comes with a new frame and screen. A new projector would produce 8500 lumens which would allow us to show the movie earlier. I did put that in the budget. The movie screen we can buy out of this year's budget.

Board members would like to move forward with the movie purchases.

Mr. Miller asked how the dues for Nevada League of Cities are assessed. Are we paying less than Reno?

Chairman Slater understands they are revamping the fees.

Mr. Dallaire stated the fee has doubled. The fee is based on population.

Chairman Slater felt if it is that high it is not worth belonging to NLC. I hate to be left out, but that's an awful lot of money to be putting out. What is the benefit that is being returned? You can send a representative to the legislature and learn just as much.

Mr. Dallaire budgeted four percent for merit increases.

No public comment.

Vice-Chairman Higuera asked Debra if they have to make two separate motions: one to approve the budget and then another motion for the credit cards.

Mrs. Amens responded yes.

Motion Higuera/Miller to adopt the tentative budget for fiscal year 2014/2015. Motion carried unanimously.

17. For Possible Action: Provide direction to staff on how to proceed with credit card transaction fees, with public comment prior to Board action.

Motion Higuera to approve staff proceeding with building the credit card fees into the rate structure for the trash service.

- Ms. Wenner asked if they weren't going to have another meeting.
- Mr. Higuera rescinded the motion.

Motion to proceed with the credit card transaction fees.

- Mr. Dallaire will put that into the fee for now and then have a specific item in August along with the trash fee structure.
- Mrs. Amens asked if they would be moving to absorb the fees that the county/bank will be charging for the credit card transactions until August.
- Mr. Dallaire stated at that time we will look at it as part of the rate so everybody would be paying for it. It is a cost of doing business. There's a lot of other things we should be charging for. I don't' think swiping the card should be one of them.
  - Mr. Higuera withdrew all previous motions.

Motion Higuera/Wenner to absorb the credit card transaction fees and evaluate the fees at an August meeting where we will look at all of our fee structure.

Public comment.

Motion carried unanimously.

## 18. Not For Possible Action: Discussion on the Town Attorney's Monthly Report of activities for March 2014.

Ms. Amens reported there is a change in the open meeting law that is going to go into effect on July 1 for local government. They are trying to create a central point for all public notices in Nevada. The state offices have already gone online. They have created a special website. All of the state entities are on there and it links to their website to

show the agendas and when the meetings are. It is another place you would post physical notices. As of July 14 you will need to have that set up so it will be on this website. It will have to somehow link directly into the agenda. It will have to be updated and posted at the same time frames that you post physically. So the entity will have to designate an owner/administrator the state can contact if there are any issues. You can have as many posters as you want, but one actual owner. The criteria is if you are posting in at least three spots you need to be on this website. I have a training package. I have a notice I can provide and contacts to get set up. I printed out what the website looks like. I will send you a memo and how to get to the site so you can see what's going on. The roll out has been fairly slow. I don't know what the plans are for letting people know they have this duty. The other thing I found out is there has been a lot of changes to the state policy on records retention. There have been a couple of things I worked with Tom on this month.

Mr. Dallaire hasn't heard anything from the county on the interlocal agreement.

## 19. Not For Possible Action: Discussion on the Town Manager/Engineer's Monthly Report of activities for March 2014.

Mr. Dallaire reported he received the plans for the open space from the Ranch at Gardnerville. It is for the storm drainage. They want to do a larger wetland. Barbara Resnick, Douglas County engineer, is a little concerned on how deep it is and what it will do to the water. I talked to Rob and he was considering it was adding a pedestrian trail to the pond. The next two phases are sitting on my desk. Smith's gas station is sitting on my desk to be reviewed. They want to change the Smith's gas station and increase the fuel sign underneath the Taco Bell and Jack in the Box sign. The problem is the sign is actually black with white numbers. I want them to change it to white or beige or we won't write the recommendation. I have not heard back from them. The gas station is 46 feet long and 20 feet wide. There is no signage on Waterloo. They fixed all the requirements on the in and out. All the preliminary conditions have been met. We will be writing the letter next week.

Chairman Slater asked Mr. Dallaire to keep in mind the Department of Wildlife is a good source about the habitat that is in the wetland area of the Ranch at Gardnerville, especially if water is going through there. They may have some suggestions.

Mr. Dallaire mentioned the problem is it is up high. It is not wet there. It is right by Minden's well site. It will have seasonal water in it. We have cut accesses through town so it will just create more work for us down the road. Walmart will lower their float at the pond. There is some confusion with the power meter out there. The meter has been put in our name but they have never read it. The last thing is the gas station name. On page 19-3 are the names that were suggested.

Chairman Slater liked Gardnerville Station

Vice-Chairman Higuera thought Gardnerville Station could be a good working name for now. If something better comes along we can change it.

20. Not for Possible Action: Discussion on the Board members committee reports including but not limited to: Carson Valley Arts Council, Regional Transportation Commission, Nevada League of Cities, and Main Street Gardnerville.

Ms. Wenner reported Brian emailed the consultants they have completed the key leadership interviews and are now working on the market analysis and the competitive facilities assessment. A stakeholders survey will be coming soon. The concert series continues with the next show being Presidio Brass on April 11 at the CVIC Hall. Dennis Little will be representing the Carson Valley Arts Council in working with Main Street Gardnerville on the July 4 event at Heritage Park.

Vice-Chairman Higuera reported the five year transportation plan was approved last month by the Board of Commissioners and the plan is full of great projects that are not funded. There are a few projects that will be done this year but they are mainly road overlays and more work on Waterloo. Mainly it would be road work where it is sorely needed.

Chairman Slater reported Nevada League of Cities has a meeting in Sparks in May. That will start the kickoff discussion for the 2015 legislative session which starts February 2<sup>nd</sup>. The conference is scheduled for September 23<sup>rd</sup> through the 25<sup>th</sup> to be held in north Las Vegas. The host hotel will be Texas Station. They are in the making of coming out with new fees. It is something we should consider. I would like to see what NACO charges. There was

word before that associate members would be pushed up to full membership. That doesn't have an advantage. So if it's a doubling of fees I do not personally think it is worthwhile.

Mr. Miller reported Main Street Gardnerville had a lot of reports tonight on where they are heading and what they are doing. I don't think I need to add anything further.

## 21. <u>For Possible Action</u>: Discussion and possible action on the annual performance evaluation of Town Manager, Thomas Dallaire, with public comment prior to Board action.

Mr. Dallaire appreciates everybody's input. I haven't been able to go through this yet. We are participating with revisiting the county job description and pay plans. They have hired a consultant to redo this plan and they may be adjusting the wages up or down. As far as the comments on the surface it looks good. We have made a lot of progress, and look forward to next year. I appreciate everybody's support.

Mr. Miller talked to town staff members, Craig and Mike, and they say they have very good communication with you. They are trying to keep the other employees out of your office. Also talked to Carol and Marie who had very good comments toward you. I have heard twice from the East Fork Fire Chief that he enjoys working with you and likes your ideas. You have very good rapport with the county by sitting on some of their selection committees. Being asked to do that is a feather in your cap.

Ms. Wenner mentioned there are parts of my evaluation that look like they are not topped out but only because I thought maybe we need a supervisor in the field. So I didn't put a six because you need help out in the field.

Chairman Slater asked if Mr. Dallaire is planning on actively accomplishing all 15 of these goals for 2014/15.

Mr. Dallaire responded it was just a list. I didn't get through all the emergency management certificates. I have four more yet to do.

Chairman Slater asked if you picked five goals what order would you choose.

Mr. Dallaire would choose 1, 2, 3, 4, 7 and 10.

Mr. Philips felt 7 is important.

Chairman Slater asked if it would it be acceptable if we cut it off there with six goals.

Mr. Miller thought item 6 should be ongoing every year, not a goal. Item 10 and 15 have the same status, not a goal, just being done all the time. My priorities were items 7, 11, 13 and 14.

Mr. Dallaire added there is a cost associated with item 14. \$100 a month for that and it provides GPS tracking. We can look into that. We are looking into Vueworks and still waiting on the county. All of this is time saving so it helps management of all the assets the town has.

Chairman Slater asked if you had to pick five or six you would pick 1,2,4,7 and 13. Why don't we leave it at those five items. You want your goals to be attainable. You can add to them, but don't get yourself overwhelmed. The review shows a total of 4.86. Do we authorize that to be given to you.

Mr. Dallaire asked it be in line with Board direction. I would say four percent.

No public comment

Mr. LaCost asked if there are any other benefits: comp time or anything else that would please the board. Tom does put in excessively more than 40 hours a week. Maybe an additional week of vacation or figure out what the difference is and make a donation to something Tom is involved with. Something to show appreciation for the work he puts in and the time.

Vice-Chairman Higuera asked if Mr. Dallaire had a preference. Would you like to have comp time in deference to the four percent or both?

Mr. Dallaire appreciates it. I think per county code we have three options available: the merit increase up to four percent, one-time bonus up to 3% of the salary, or three additional paid days off.

Gardnerville Town Board Meeting April 2, 2014 – 4:30 p.m. Page 12

Linda Slater

Chairman

	Motion Philips/Higuera to give Mr. Dallaire a merit increase of four percent. Motion carried unanimously.
	Mr. Miller thanked Mr. Dallaire for his preparation of the meeting tonight. You put in a lot of work on this.
	Meeting adjourned at 9:32 p.m.
Re	spectfully submitted,

Tom Dallaire Town Manager



## **Gardnerville Town Board**

## AGENDA ACTION SHEET

Title: Correspondence
Recommended Motion: Receive and File
Funds Available:
Department: Administration
Prepared by: Tom Dallaire
Meeting Date: May 6, 2014 Time Requested: n/a
Agenda: Consent
Other Agency Review of Action: Not Required
Board Action:
<b>□</b> Approved <b>□</b> Approved with Modifications



Illustration by Lana Carolan

Sincere Thanks



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© Lana Carolan/Creative Connection, Inc.

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Doris Day Animal League 2100 L Street N.W., Washington DC 20037

www.ddal.org

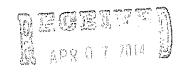


Adopt from your local animal shelter.

firmes on poles, on enter

© John Berry / IBD Licensing UK





PT, ................

## Garden Cemetery Association P.O. Box 1271 Gardnerville, NV 89410 GardenCemeteryNV@gmail.co

Karen McGee 265-4487 Doug Sonnemann 782-8598 Renate Daniels 882-0319 Robert Chichester 782-5414 George Wennhold 265-5855 Dennis Bruns 782-2647 Linda Reid 782-8210. Area code 775

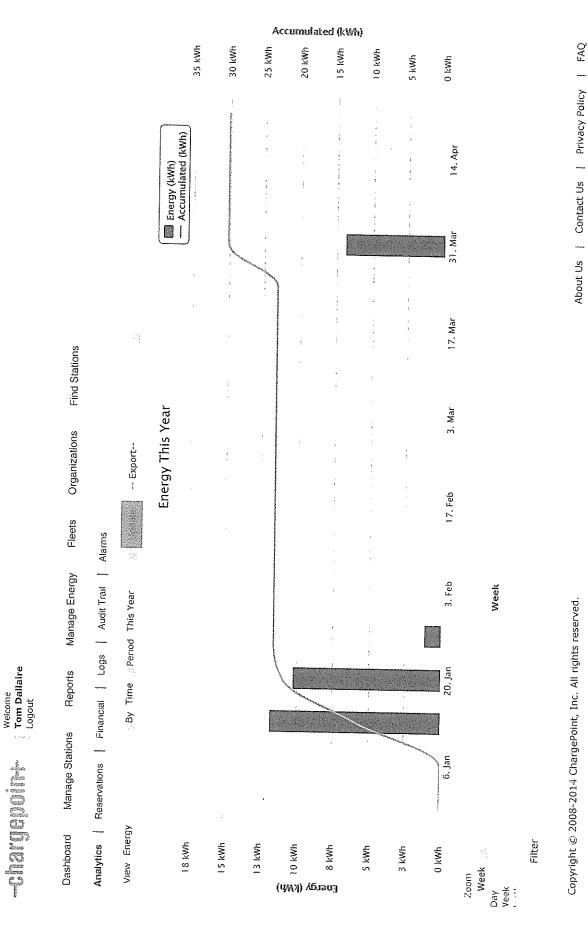
Town of Gardnerville 1407 US Highway 395 N Gardnerville, NV 89410

Dear Members of the Board;

On behalf of the Garden Cemetery Association, thank you for the service to our historical Area. It is helpful to our members to have a place to deposit as they cleanup their lots. The Town of Gardnerville is a special place and our cemetery, though once in the country, is now proudly located within the town. We strive to be an asset to Gardnerville. We appreciate all of the workers who make our town neat and tidy.

Linda L Reid, secretary

ChargePoint



1-5



1-6



## **Gardnerville Town Board**

## **AGENDA ACTION SHEET**

1. Title: Health and Sanitation Monthly Report

2. Recommended Motion: Accept as submitted

Funds Available:  $\underline{\underline{\square}}$  Yes  $\underline{\underline{\square}}$  N/A

3. Department: Health and Sanitation

Prepared by: Carol Louthan Phone Number: 782-7134

4. Meeting Date: May 6, 2014 Time Requested: none

5. Agenda: Consent Administrative

6. Background Information:

Residential Accounts	1734
Commercial Accounts	219
Green Waste Accounts	1201
Cleanup Dumpsters	1
X-cans	686
# of new residential	3 accts transferred to new
accounts	owners
# of new commercial	2 -Lone Tree Framing Co. &
accounts	Joe Benigno Tree Service
Minimum User Accounts	38
Total tons of trash	287.03
Total tons of Greenwaste	1.07

Geoff LaCost and Mike Plut attended a traffic control technician and supervisor traffic control class 4/21 – 4/23/14. Mike Plut, Craig Tuthill, Steve McGee & Ron Grove attended a flagger safety class on 4/28/14.

(Parks/Public Works report by Mike Plut)

Parks: The water flowing through the Martin Slough seems to be all on as of April 7, then on and off as needed. We've already had three events in Heritage Park. Started the Heritage Park project changing the mulch to DG and new plants have been sourced through Moana Nursery. The mowing schedule has started for the season and we have done some minor irrigation repairs as well as bringing two backflow devices up to code: one at the south side of Heritage Park and the other one at Gardner Park.

Public works: The stumps on south Industrial have been ground. There's one Cottonwood remaining in that area by the store all affecting the asphalt and gutter pan. Traffic counters have

## **Gardnerville Town Board**





1.	Title: Approve April 2014 claims	
2.	Recommended Motion: Approve	claims as submitted
	Funds Available: 🗹 Yes	□ N/A
3.	Department: Administration	
	Prepared by: Carol Louthan	
4.	Meeting Date: May 6, 2014	Time Requested: none
5.	Agenda: Consent	☐ Administrative
6.	<b>Background Information:</b>	
	This report is generated through Comptroller by the Town. If back can be found on file at the Town of	n claims submitted to the Douglas County sup material is necessary for your review iffice.
7.	Other Agency Review of Action:	☑ N/A
8.	<b>Board Action:</b>	
	☐Approved ☐ Denied	☐ Approved with Modifications ☐ Continued

## Page 1 of 14

# Accounts Payable by G/L Distribution Report G/L Date Range 04/01/14 - 04/30/14

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Veridoi	Invoice No.	Involce Description	Status Heid Keason	ason invoice Date	Due Date	G/L Date	Received Date Payment Date	Invoice Amount
Fund 610 - Gardnerville Town Department 921 - Gardnerville Admin Account 510 150 - Board Compensation	Compensation							
4288 - Higuera Lloyd W	4/14 BOARD	GVILLE	Paid by Check	03/27/2014	04/04/2014	04/04/2014	04/04/2014	250.00
28960 - Miller Kenneth	4/14 BOARD	G'VILLE	# 010200 Paid by Check # 618200	03/27/2014	04/04/2014	04/04/2014	04/04/2014	250.00
18629 - Philips Michael	4-14 BOARD	G'VILLE	# 010302 Paid by Check # 618357	03/27/2014	04/04/2014	04/04/2014	04/04/2014	250.00
2969 - Slater Linda	4-14 BOARD	GVILLE	# 51532 Paid by Check # 618386	03/27/2014	04/04/2014	04/04/2014	04/04/2014	275.00
			Account 510.1	Account 510.150 - Board Compensation Totals	sation Totals	Involi	Invoice Transactions 4	\$1,025.00
Account 511.201 - PEBS-Ket.Medical 20219 - NV ST Public Employees 4-14 DREMILIM	<er.medical 4-14 ppemii ims</er.medical 	731	Paid by Check	04/23/2014	04/25/2014	04/25/2014	04/25/2014	20.98
			Account 51	Account 511.201 - PEBS-Ret.Medical Totals	edical Totals	Invoi	Invoice Transactions 1	\$20.98
Account <b>520.055 - Telephone Expense</b> 29103 - Frontier	one Expense 782-7134 3/14	77578271340502795	Ō	03/16/2014	04/04/2014	04/04/2014	04/04/2014	98.66
29103 - Frontier	782-3856 3/14	77578238560808025	# 618236 Paid by Check # 618236	03/16/2014	04/04/2014	04/04/2014	04/04/2014	45.48
13097 - Verizon Wireless	9722773566	842011146-00001	# 010230 Paid by Check # 610233	04/01/2014	04/25/2014	04/25/2014	04/25/2014	150.70
				Account 520.055 - Telephone Expense Totals	pense Totals	Invoir	Invoice Transactions 3	\$294.84
Account <b>520.060 - Postage/Po Box Rent</b> 12997 - Do Co Procurement Program 3-14 LOUTHA	ie/Po Box Rent 3-14 LOUTHAN	G'VILLE	Paid by Check	03/27/2014	04/18/2014	04/18/2014	04/18/2014	15.60
25294 - FP Mailing Solutions	RI101954341	600003046	# 618/85 Paid by Check	04/04/2014	04/25/2014	04/25/2014	04/25/2014	44.92
			# 619098 Account 520.06	78 Account <b>520.060 - Postage/Po Box Rent</b> Totals	c Rent Totals	Invoi	Invoice Transactions 2	\$60.52
Account <b>520.064</b> - <b>Travel</b> 12997 - Do Co Procurement Program	3-14	GVILLE	Paid by Check	03/27/2014	04/18/2014	04/18/2014	04/18/2014	412.00
12997 - Do Co Procurement Program	LOCHRIDGE 3-14 LOUTHAN	G'VILLE	# 618785 Paid by Check	03/27/2014	04/18/2014	04/18/2014	04/18/2014	145,11
			# 618/85	Account 520.064 - Travel Totals	Travel Totals	Invoir	Invoice Transactions 2	\$557.11
Account <b>520.084</b> - Replacement & Repair 11985 - Ace Hardware	ement & Repair 089154/1	1236	Paid by Check	03/06/2014	04/11/2014	04/11/2014	04/11/2014	49.98
11985 - Ace Hardware	089250/1	1236	# b18450 Paid by Check # 610450	03/12/2014	04/11/2014	04/11/2014	04/11/2014	11.49
			# 616430 Account 520.08	oo Account <b>520.084 - Replacement &amp; Repair</b> Totals	Repair Totals	Invoi	Invoice Transactions 2	\$61.47
			3-3					

## Page 2 of 14

# Accounts Payable by G/L Distribution Report G/L Date Range 04/01/14 - 04/30/14

Paid by Check   D3/26/2014   O4/11/2014	Vendor	Invoice No.	Invoice Description	Status	Held Reason In	Invoice Date	Due Date	G/I Date Re	Received Date Daymont Date	
Paid by Check   D3/26/2014   O4/11/2014	Fund 610 - Gardnerville Town				1	2			ביכואכת חמוב במאוובווו חמונ	TINDICE WILLDUIL
Paid by Check   Paid by Chec	Department 921 - Gardnerville Admin									
Paid by Check   Count 520.089 - Pawer Totals   Invoice Transactions 1   Figure 1   Figure 20015779022 3   Figure 2001577902 3   Figure 200157902 3   Fi	Account <b>520.089 - Power</b>									
1472224004 3- 2410015779022 3- 24110188600023 - 2411188600022 3- 2411188600023 - 241118860003 - 241180003 - 24118860003 - 241118860003 - 24118860003 - 241118860003 - 24118860003 - 2411818860003 - 24118860003 - 24118860003 - 2411818860003 - 2411818860003 - 2411818860003 - 2411818860003 - 2411818860003 - 2411818860003 - 2411818860003 - 241188860003 - 241188860003 - 241188860003 - 241188860003 - 241188860003 - 24118860003 - 241188860003 - 241188860003 - 2411818860003 - 2411818860003 - 2411818860003 - 24118188860003 - 24118188860003 - 24118188860003 - 241188860003 - 241188860003 - 241188860003 - 24118886003 - 24118886003 - 24118886003 - 24118886003 - 24118886003 - 24118	2924 - NV Energy	791804 3-14	791804	Paid by Check # 618614	90	3/26/2014	04/11/2014	04/11/2014	04/11/2014	207.51
1472224004 3- 2410015779022 3- 241108600002 3- 241108224004 3- 2411072224004 3- 241108222404 3- 241108222404 3- 241108222404 3- 241108222404 3- 241108222404 3- 241108222404 3- 241108222404 3- 241108222404 3- 241108222404 3- 241108222404 3- 2411082224 3- 241108224 3- 241108224 3- 241108224 3- 241108224 3- 241108224 3- 241108224 3- 241108224 3- 241108224 3- 241108224 3- 241108224 3- 241108224 3- 241108224 3- 241108224 3- 241108224 3- 24110824 3- 24110824 3- 24110824 3- 24110824 3- 24110824 3- 24110824 3- 24110824 3- 24110824 3- 24110824 3- 24110824 3- 24110824 3- 24110824 3- 24110824 3- 24110824 3- 24110824 3- 24110824 3- 24110824 3- 24110824 3- 24110824					Account 5	520.089 - P	ower Totals	Invoice	Transactions 1	\$207.51
1012/22/4004   2-4100131/79022   Paid by Check   03/19/2014   04/04/	Account 520.092 - Heating									
1172224004 3- 2411072224004   Paid by Check   03/19/2014   04/04/2014   04/04/2014   04/04/2014   04/04/2014   04/04/2014   04/04/2014   04/04/2014   04/04/2014   04/04/2014   04/04/2014   04/04/2014   04/04/2014   04/04/2014   04/04/2014   04/04/2014   04/04/2014   04/04/2014   04/11/201	oozi - soumwest cas-Las vegas	0015//9022 3- 14		Paid by Check # 618391	8	1/19/2014	04/04/2014	04/04/2014	04/04/2014	26.67
1188600002 3- 2411188600002   # 618391	3021 - Southwest Gas-Las Vegas	1072224004 3- 14	2411072224004	Paid by Check	03	1/19/2014	04/04/2014	04/04/2014	04/04/2014	84.15
Mail by Check   Paid by Chec	3021 - Southwest Gas-Las Vegas	1188600002 3- 14	2411188600002	Paid by Check # 618391	03	1/19/2014	04/04/2014	04/04/2014	04/04/2014	31.35
14-040280   0296   Paid by Check   04/01/2014   04/11/2	A COOLURE E 20 002 1 16:11:62	; ;			Account 52	.0.092 - He	ating Totals	Invoice	Transactions 3	\$172.17
14-040581   0594   # 618594   Account 520.093 - Utilities-Sewer Totals   Invoice Transactions 2	2030 - Minden-Gardnerville Sanitation	14-040290	0296	Paid by Check	04	/01/2014	04/11/2014	04/11/2014	04/11/2014	66.97
Account 520.093 - Utilities-Sewer Totals   Invoice Transactions 2	2030 - Minden-Gardnerville Sanitation	14-040581	0594	# 618594 Paid by Check # 618594	90	/01/2014	04/11/2014	04/11/2014	04/11/2014	20.93
Paid by Check   Paid by Chec					count 520.093 -	. Utilities-S	ewer Totals	Invoice	Transactions 2	\$87.90
# 618307012 Paid by Check	Account <b>520,136 - Rents &amp;</b>	Leases Equipm	ent							Pri int
Account 520.136 - Rents & Leases Equipment Totals         Invoice Transactions 1         \$2           nining & Education         Paid by Check (1870)         04/18/2014 (18/201	3519 - Xerox Corporation	073344245	716307012	Paid by Check # 618694	90	/01/2014	04/11/2014	04/11/2014	04/11/2014	251.60
Paid by Check   Paid by Chec	Account <b>520.187 - Interne</b> l	f Fynansa		Account <b>520.1</b> 3	36 - Rents & Le	ases Equip	ment Totals	Invoice	Transactions 1	\$251.60
Account 520.187 - Internet Expense Totals   Invoice Transactions 1   Account 520.187 - Internet Expense Totals   Invoice Transactions 1   Account 520.187 - Internet Expense Totals   Invoice Transactions 1   Account 520.200 - Training & Education Totals   Invoice Transactions 2   Account 520.200 - Training & Education Totals   Invoice Transactions 2   Account 520.200 - Training & Education Totals   Invoice Transactions 2   Account 520.200 - Training & Education Totals   Invoice Transactions 2   Account 520.200 - Training & Education Totals   Invoice Transactions 1   Account 520.200 - Training & Education Totals   Invoice Transactions 1   Account 520.200 - Training & Education Totals   Invoice Transactions 1   Account 520.200 - Training & Educations 1   Account 520.200 - Training & Education Totals   Invoice Transactions 1   Account 520.200 - Training & Education Totals   Invoice Transactions 1   Account 520.200 - Training & Education Totals   Invoice Transactions 1   Account 520.200 - Training & Education Totals   Invoice Transactions 1   Account 520.200 - Training & Education Totals   Invoice Transactions 1   Account 520.200 - Training & Education Totals   Invoice Transactions 1   Account 520.200 - Training & Education Totals   Invoice Transactions 1   Account 520.200 - Training & Education Totals   Invoice Transactions 1   Account 520.200 - Training & Education Totals   Invoice Transactions 1   Account 520.200 - Training & Education Totals   Invoice Transactions 1   Account 520.200 - Training & Education Totals   Invoice Transactions 1   Account 520.200 - Training & Education Totals   Invoice Transactions 1   Account 520.200 - Training & Education Totals   Invoice Transactions 1   Account 520.200 - Training & Invoice Transactions 1   Invoice Training & Invoice Training & Invoice Training & Invoic	15887 - Charter Communications	0012509 4/14	8354110060012509	Paid by Check # 618761	94		04/18/2014	04/18/2014	04/18/2014	70.00
NICHOLSON   3-14   G'VILLE   Paid by Check   03/27/2014   04/18/2014	Crimical - 000 008 tourns	10 12 12 12 12 12 12 12 12 12 12 12 12 12		Accon	ınt <b>520.187 - In</b>	iternet Exp	ense Totals	Invoice	Transactions 1	\$70.00
NICHOLSON	12997 - Do Co Procurement Program	3-14	G'VILLE	Paid by Check	03	/27/2014	04/18/2014	04/18/2014	04/18/2014	22.45
n 3-14 G'VILLE Paid by Check 03/27/2014 04/18/2014 04/18/2014 04/18/2014  # 618785  Account 520.200 - Training & Education Totals Invoice Transactions 2  Paid by Check 04/01/2014 04/11/2014 04/11/2014 04/11/2014 04/11/2014 1# 618644  Account 521.130 - Legal Services Totals Invoice Transactions 1 \$\$\frac{1}{4}\$		NICHOLSON	! !	# 618785	•					
egal Services  23413 G'VILLE Paid by Check Account 521.130 - Legal Services Transactions 2  4 618644 Account 521.130 - Legal Services Totals Invoice Transactions 1 \$\$150.00	1299/ - Do Co Procurement Program	3-14 LOCHRIDGE	G'VILLE	Paid by Check # 618785	93	/27/2014	04/18/2014	04/18/2014	04/18/2014	410.00
23413 GVILLE Paid by Check 04/01/2014 04/11/2014 04/11/2014 04/11/2014 # 618644 Account <b>521.130 - Legal Services</b> Totals Invoice Transactions 1 **	Account 521.130 - Least Se	arvicas		Account 5	.20.200 - Traini	ng & Educa	ation Totals	Invoice 7	Fransactions 2	\$432.45
Account <b>521.130 - Legal Services</b> Totals Invoice Transactions 1	10816 - Rowe Hales & Yturbide LLP	23413	G'VILLE	Paid by Check # 618644	04,		04/11/2014	04/11/2014	04/11/2014	1,840.00
					count <b>521.130</b> -	- Legal Ser	vices Totals	Invoice 1	Fransactions 1	\$1,840.00

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# Accounts Payable by G/L Distribution Report 6/L Date Range 04/01/14 - 04/30/14

Vendor	Invoice No.	Invoice No. Invoice Description	Status	Held Reason Invoice Date Due Date G/L Date	Invoice Date	Due Date	G/L Date	Received Date Payment Date Invoice Amount	Invoice Amount
Fund 610 - Gardnerville Town			in the second section is a second						
Department 921 - Gardnerville Admin									
Account 533.800 - Office Supplies	Supplies								
12997 - Do Co Procurement Program	3-14 DALLAIRE G'VILLE	GVILLE	Paid by Check		03/27/2014	03/27/2014 04/18/2014 04/18/2014	04/18/2014	04/18/2014	22.93
			# 618785						
12997 - Do Co Procurement Program	3-14 LOUTHAN G'VILLE	G'VILLE	Paid by Check		03/27/2014	04/18/2014	04/18/2014	04/18/2014	65.48
			# 618785						
6089 - A-#1 Chemical Inc	5008325	296958	Paid by Check		04/01/2014	04/25/2014	04/25/2014	04/25/2014	172.05
			# 619024						
26465 - Diamond Printing Inc	7660	GVILLE	Paid by Check		04/14/2014	04/25/2014	04/25/2014	04/25/2014	25.70
			# 619078						
			<b>u</b>	Account 533.800 - Office Supplies Totals	0 - Office Sup	oplies Totals	Invoi	Invoice Transactions 4	\$286,16
Account 533.806 - Software	re								
16648 - E Squared C	40727	GVILLE	Paid by Check		04/01/2014	04/01/2014 04/18/2014	04/18/2014	04/18/2014	37.50
			# 618795						
				Account 5	Account 533.806 - Software Totals	ware Totals	Invoi	Invoice Transactions 1	\$37.50
			Dep	Department 921 - Gardnerville Admin Totals	ardnerville A	dmin Totals	Invoi	Invoice Transactions 30	\$5,405.21

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# Accounts Payable by G/L Distribution Report G/L Date Range 04/01/14 - 04/30/14

Vendor	Invoice No.	Invoice Description	Status Held Reason	Invoice Date	Due Date	G/L Date	Received Date Payment Date	P. Involce Amount
Fund 610 - Gardnerville Town Department 923 - Parks & Recreation Account 520.084 - Renlacement & Renair	n cement & Renair							
7668 - Airgas USA LLC	9025270713	2897911	Paid by Check	03/07/2014	04/04/2014	04/04/2014	04/04/2014	19.08
7668 - Airgas USA LLC	9025689066	2897911	# b18135 Paid by Check # 618135	03/20/2014	04/04/2014	04/04/2014	04/04/2014	13.44
11985 - Ace Hardware	089589/1	1236	# 010153 Paid by Check	03/27/2014	04/11/2014	04/11/2014	04/11/2014	5.49
13485 - Ahern Rentals Inc	13058015-1	205304	# 018450 Paid by Check # 610417	03/05/2014	04/11/2014	04/11/2014	04/11/2014	23.85
13485 - Ahern Rentals Inc	13118152-1	205304	# 018453 Paid by Check	03/21/2014	04/11/2014	04/11/2014	04/11/2014	10.99
13485 - Ahern Rentals Inc	13128660-1	205304	# 618453 Paid by Check # 616463	03/25/2014	04/11/2014	04/11/2014	04/11/2014	2.38
13485 - Ahern Rentals Inc	13149785-1	205304	# b18453 Paid by Check # 610473	03/31/2014	04/11/2014	04/11/2014	04/11/2014	48.45
13485 - Ahern Rentals Inc	13151461-1	205304	# o10453 Paid by Check # 610453	03/31/2014	04/11/2014	04/11/2014	04/11/2014	15.56
2121 - Meeks Lumber	795210	06G1570	# 010433 Paid by Check # 610501	03/10/2014	04/11/2014	04/11/2014	04/11/2014	26.36
3457 - Western Nevada Supply Company	45826066	71273	# 016391 Paid by Check # 61669	03/27/2014	04/11/2014	04/11/2014	04/11/2014	287.41
3457 - Western Nevada Supply Company	45826061	71273	# 010091 Paid by Check # 610601	03/28/2014	04/11/2014	04/11/2014	04/11/2014	3,063.46
2510 - Parts House	545153	4170	# O18031 Paid by Check # 618018	03/03/2014	04/18/2014	04/18/2014	04/18/2014	7.87
2510 - Parts House	545161	4170	# 010516 Paid by Check	03/03/2014	04/18/2014	04/18/2014	04/18/2014	3.57
2510 - Parts House	545613	4170	# 518918 Paid by Check # 616016	03/05/2014	04/18/2014	04/18/2014	04/18/2014	8.19
2510 - Parts House	546702	4170	# o16918 Paid by Check # 616919	03/12/2014	04/18/2014	04/18/2014	04/18/2014	12.70
14747 - Home Depot (Gville)	6253952	6035322502697513	# 016918 Paid by Check # 619117	03/24/2014	04/25/2014	04/25/2014	04/25/2014	77.87
Account <b>520.089 - Power</b>			ount <b>520.0</b> 84	- Replacement & Repair Totals	l <b>epair</b> Totals	Invoice	Invoice Transactions 16	\$3,626.67
2924 - NV Energy	791804 3-14	791804	Paid by Check # 618614	03/26/2014	04/11/2014	04/11/2014	04/11/2014	456.42
Account <b>520.090 - Water</b>			Accou	Account <b>520.089 - Power</b> Totals	ower Totals	Invoice	Invoice Transactions 1	\$456.42
7445 - Office Of The Water Master	000649 14	G'VILLE	Paid by Check # 618913	04/01/2014	04/18/2014	04/18/2014	04/18/2014	258.51
			O Accou	Account 520.090 - Water Totals	Vater Totals	Invoice	Invoice Transactions 1	\$258.51
TRAVALLE C							PRODUCT	

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# Accounts Payable by G/L Distribution Report 6/L Date Range 04/01/14 - 04/30/14

	ווואחורה הפצרווחחווו	Status	Held Reason Invoice Date Due Date	Invoice Date		G/L Date	Received Date Payment Date Invoice Amount	Invoice Amount
irdnerviile Lown 923 - Parks & Recreation Account 520.093 - Utilities-Sewer								
14-040763 0778		Paid by Check # 618594		04/01/2014	04/01/2014 04/11/2014 04/11/2014	04/11/2014	04/11/2014	125.58
			Account 520.093 - Utilities-Sewer Totals	3 - Utilities-S	ewer Totals	Invoi	Invoice Transactions 1	\$125.58
Account <b>533.802 - Small Equipment</b> Rentals Inc 13089495-1 205304	4	Paid by Check # 618453		03/13/2014	03/13/2014 04/11/2014 04/11/2014	04/11/2014	04/11/2014	593,43
			Account 533.802 - Small Equipment Totals	- Small Equip	ment Totals	Invoi	Invoice Transactions 1	\$593.43
Account 533.817 - Small Projects								
3309 G'VILLE	<b>ч</b>	Paid by Check # 618956		04/07/2014	04/07/2014 04/18/2014	04/18/2014	04/18/2014	132.75
			Account 533,817 - Small Projects Totals	7 - Small Pro	jects Totals	Invoi	Invoice Transactions 1	\$132.75
		Dep	Department 923 - Parks & Recreation Totals	arks & Recre	ation Totals	Invoi	Invoice Transactions 21	\$5,193.36

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# Accounts Payable by G/L Distribution Report 6/L Date Range 04/01/14 - 04/30/14

Vendor	Invoice No.	Invoice Description	Status Held Reason	Invoice Date	Due Date	G/L Date	Received Date Payment Date	Date Invoice Amount	6morint
Fund 610 - Gardnerville Town Department 926 - Other Public Works	rks				1			İ	יוויסמוור
Account 520.084 - Reptacement & Repair 7668 - Airgas USA LLC 9025270713	ilacement & Repair 9025270713	2897911	Paid by Check	03/07/2014	04/04/2014	04/04/2014	04/04/2014	14	28.62
7668 - Airgas USA LLC	9025689066	2897911	# 618135 Paid by Check # 616131	03/20/2014	04/04/2014	04/04/2014	04/04/2014	14	20.16
11985 - Ace Hardware	089202/1	1236	# ololis Paid by Check	03/10/2014	04/11/2014	04/11/2014	04/11/2014	14	6,98
11985 - Ace Hardware	089250/1	1236	# b18450 Paid by Check	03/12/2014	04/11/2014	04/11/2014	04/11/2014	4	18.99
11985 - Ace Hardware	089281/1	1236	# 618450 Paid by Check	03/13/2014	04/11/2014	04/11/2014	04/11/2014	4	19.38
11985 - Ace Hardware	089525/1	1236	# 618450 Paid by Check	03/25/2014	04/11/2014	04/11/2014	04/11/2014	4	23.95
13485 - Ahern Rentals Inc	13118152-1	205304	# 01845U Paid by Check	03/21/2014	04/11/2014	04/11/2014	04/11/2014	4	10.99
2510 - Parts House	544746	4170	# b18453 Paid by Check # 619046	02/27/2014	04/18/2014	04/18/2014	04/18/2014	4]	17.38
2510 - Parts House	545153	4170	# 016918 Paid by Check # 216916	03/03/2014	04/18/2014	04/18/2014	04/18/2014	4	11.80
2510 - Parts House	545161	4170	# b18918 Paid by Check	03/03/2014	04/18/2014	04/18/2014	04/18/2014	4,	5.37
2510 - Parts House	545613	4170	# 618918 Paid by Check # 618918	03/05/2014	04/18/2014	04/18/2014	04/18/2014	4.	12.28
2510 - Parts House	546260	4170	# 010910 Paid by Check # 610010	03/10/2014	04/18/2014	04/18/2014	04/18/2014	4	15.74
2510 - Parts House	546702	4170	# 0103.10 Paid by Check # 618918	03/12/2014	04/18/2014	04/18/2014	04/18/2014	4	19.05
Account 530 005 - Street linkt	1. 1. 1.		Account 520.084 - Replacement & Repair Totals	eplacement & F	Repair Totals	Invoíc	Invoice Transactions 13	\ <del>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</del>	\$210.69
2924 - NV Energy	791804 3-14	791804	Paid by Check # 618614	03/26/2014	04/11/2014	04/11/2014	04/11/2014		6,591.44
Account 520.103 - Maint Road	it Road			Account 520.095 - Street Lights Totals	Lights Totals	Invoid	Invoice Transactions 1	\$6,	\$6,591.44
11985 - Ace Hardware	089398/1	1236	Paid by Check	03/20/2014	04/11/2014	04/11/2014	04/11/2014	4	19.95
8692 - Silver State Barricade Inc	72871	G'VILLE	# 618450 Paid by Check	03/19/2014	04/11/2014	04/11/2014	04/11/2014		537.26
28519 - Barr Tree Works	1442	G'VILLE	# b18b5/ Paid by Check # 618618	04/09/2014	04/25/2014	04/25/2014	04/25/2014		250.00
14747 - Home Depot (Gville)	CRDT1	6035322502697513	# 619040 Paid by Check # 619117	01/23/2014	04/25/2014	04/25/2014	04/25/2014		(20.00)
			Account 5	Account 520.103 - Maint Road Totals	Road Totals	Invoic	Invoice Transactions 4	<del>60</del>	\$787.21
			-7						
THE STATE OF THE S		THE PARTY PROPERTY.							

# Accounts Payable by G/L Distribution Report G/L Date Range 04/01/14 - 04/30/14

Vendor	Invoice No.	Invoice Description	Status He	Held Reason In	Invoice Date	Due Date	G/L Date Receiv	Received Date Payment Date	Invoice Amount
Fund 610 - Gardnerville Town Department 926 - Other Public Works Account 520.116 - Veh. Maint-Co Shop	s Aaint-Co Shop								
4268 - Do Co Vehicle Maintenance	3@14 TRANSFFR	MOTOR POOL	Paid by Check # 618790	<u>A</u>	04/07/2014	04/18/2014	04/18/2014	04/18/2014	696.12
			Account	Account 520.116 - Veh. Maint-Co Shop Totals	. Maint-Co	Shop Totals	Invoice Transactions 1	isactions 1	\$696,12
Account <b>520.200 - Training &amp; Education</b> 12997 - Do Co Procurement Program 3-14 LOUTHA	ng & Education 3-14 LOUTHAN	G'VILLE	Paid by Check	03	03/27/2014	04/18/2014	04/18/2014	04/18/2014	652.12
			# O10/03 Account 5	Account 520.200 - Training & Education Totals	ing & Educ	ation Totals	Invoice Transactions 1	sactions 1	\$652.12
Account 521.200 - Engineering 29302 - Eastern Sierra Engineering PC 131	eering 131125	G'VILLE	Paid by Check	12	12/18/2013	04/25/2014	04/25/2014	04/25/2014	661.25
			060610 #	Account <b>521.200 - Engineering</b> Totals	10 - Engine	ering Totals	Invoice Transactions 1	sactions 1	\$661.25
Account <b>532.003 - Gas &amp; Oil</b> 3814 - Flyers Energy LLC	Oil CFS0794568	8308	Paid by Check	60	03/15/2014	04/04/2014	04/04/2014	04/04/2014	365.07
3814 - Flyers Energy LLC	CFS0801411	8308	# 018229 Paid by Check	03	03/31/2014	04/18/2014	04/18/2014	04/18/2014	342.45
			# <b>b</b> 18814	Account 532.003 - Gas & Oil Totals	.003 - Gas	& Oil Totals	Invoice Transactions	sactions 2	\$707.52
Account <b>532.028 - Uniforms</b> 30022 - Briggs Jaired Owen	ms 3-14 PANTS	REIMBURSE	Paid by Check	03	03/22/2014	04/04/2014	04/04/2014	04/04/2014	25.64
5785 - Alsco Inc	LREN905485	000330	# 618164 Paid by Check	03	03/04/2014	04/11/2014	04/11/2014	04/11/2014	4.39
5785 - Alsco Inc	LREN907604	000330	# 618456 Paid by Check	03	03/11/2014	04/11/2014	04/11/2014	04/11/2014	4.39
5785 - Alsco Inc	LREN909700	000330	# 618456 Paid by Check	03	03/18/2014	04/11/2014	04/11/2014	04/11/2014	4.39
5785 - Alsco Inc	LREN911741	000330	# 618456 Paid by Check	03	03/25/2014	04/11/2014	04/11/2014	04/11/2014	4.39
15118 - Magic Stitches Inc	14669	G'VILLE	# b18450 Paid by Check # 618963	9	04/07/2014	04/18/2014	04/18/2014	04/18/2014	84.00
			* 0.10001	Account 532.028 - Uniforms Totals	.028 - Unif	orms Totals	Invoice Transactions	sactions 6	\$127.20
Account 532.116 - Crack Seal Maintenance 13485 - Ahern Rentals Inc	Seal Maintenano 13089255-1	e 205304	Paid by Check	03	03/13/2014	04/11/2014	04/11/2014	04/11/2014	39,20
13485 - Ahern Rentals Inc	13099672-1	205304	# b18453 Paid by Check	03	03/17/2014	04/11/2014	04/11/2014	04/11/2014	41,30
13485 - Ahern Rentals Inc	13105595-1	205304	# b18453 Paid by Check	60	03/18/2014	04/11/2014	04/11/2014	04/11/2014	26.25
13485 - Ahern Rentals Inc	13110289-1	205304	# 618453 Paid by Check # 618453	20	03/19/2014	04/11/2014	04/11/2014	04/11/2014	35.00
			# Account 532	orga Account <b>532,116 - Crack Seal Maintenance</b> Totals	al Mainten	ance Totals	Invoice Transactions	sactions 4	\$141.75
			3						
Run by Carol Louthan on 04/28/2014 11:00:31 AM	00:31 AM		-8						Page 7 of 14

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# Accounts Payable by G/L Distribution Report 6/L Date Range 04/01/14 - 04/30/14

Invoice Amount	T POTOTOTOTOTOTOTOTOTOTOTOTOTOTOTOTOTOTO	1,779.13	350.00	\$2,129.13 \$12,704.43 \$23,303.00
Received Date Payment Date Invoice Amount		04/04/2014	04/11/2014	Invoice Transactions 2 Invoice Transactions 35 Invoice Transactions 86
G/L Date		04/04/2014 04/04/2014	04/11/2014	Invo Invo
Due Date		04/04/2014	04/01/2014 04/11/2014	ojects Totals Morks Totals Town Totals
Held Reason Invoice Date Due Date G/L Date		03/20/2014	04/01/2014	unt 562.000 - Capital Projects Totals nent 926 - Other Public Works Totals Fund 610 - Gardnerville Town Totals
Held Reason		₹	长	Account <b>562.000 - Capital Projects</b> Totals Department <b>926 - Other Public Works</b> Totals Fund <b>610 - Gardnerville Town</b> Totals
Status		Paid by Check	# 010000 Paid by Check # 618669	•
Invoice No. Invoice Description		G'VILLE	GVILLE	
Invoice No.	ks	al Projects 14-00402	6	
Vendor	Department 926 - Other Public Works	Account <b>50.2.000 - Capital Projects</b> 2702 - Resource Concepts Inc 14-0040	2514 - Stowell Candace	

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# Accounts Payable by G/L Distribution Report G/L Date Range 04/01/14 - 04/30/14

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Find State Land Leadt R. Sanitation         CyrLLE         Paid by Check         03/27/2014         04/04/2014           4/38.09 - Miller Kenneth         4/14 BOARD         GYLLE         Paid by Check         03/27/2014         04/04/2014           2/38.00 - Miller Kenneth         4/14 BOARD         GYLLE         Paid by Check         03/27/2014         04/04/2014           2/38.00 - Miller Kenneth         4/14 BOARD         GYLLE         Paid by Check         03/27/2014         04/04/2014           2/38.00 - Miller Kenneth         4/14 BOARD         GYLLE         Paid by Check         03/27/2014         04/04/2014           2/38.00 - Miller Kenneth         4/14 BOARD         GYLLE         Paid by Check         03/27/2014         04/04/2014           2/39.00 - Salex Linda         7/22/2014         7/22/2014         7/22/2014         04/04/2014         04/04/2014           2/30.00 - Foreigne Expenses         7/22/2014         7/22/2014         7/22/2014         04/04/2014         04/04/2014           2/30.00 - Foreigne Expenses         7/22/2014         7/22/2014         7/22/2014         04/04/2014         04/04/2014           2/30.01 - Foreigne Expenses         7/22/2014         7/22/2014         7/22/2014         04/04/2014         04/04/2014           2/30.01 - Foreigne Expenses         1/	Vendor	Invoice No.	Invoice Description	Status	Held Reason Invoice Date	Due Date	G/L Date Receive	Received Date Payment Date	Invoice Amount
Health & Sanitation  and W 4/14 BOARD	Fund 611 - Gardnerville Health & San								
THE STOLLED - BOOKID GVILLE	Department 925 - Health & Sanitatic	on Common and the							
eth 4/14 BOARD GVILLE Fait Board GVILLE Fiel BOARD Fiel BOARD Fiel BOARD GVILLE Fiel BOARD	ACCOUNT STOLESO - BOOKE	Compensation	1				4		1
Heith 4/14 BOARD GVILLE # 61330 # 61300 # 6130	4288 - Higuera Lloyd W	4/14 BOARD	G'VILLE	Paid by Check # 618260	03/27/2014	04/04/2014	04/04/2014	04/04/2014	750.00
ael 4-14 BOARD G'VILLE # 618352 4-14 BOARD G'VILLE # 618352 4-14 BOARD G'VILLE # 618352 4-14 BOARD G'VILLE # 618386  Aunt 520.055 - Telephone Expense 782-3856 3/14 775782313456080025 Paid by Ch # 618236  782-3856 3/14 7757823856080025 Paid by Ch # 618236  Int 520.060 - Postage/Po Box Rent R Repair Solutions R101954341 G00003046 Paid by Ch # 619222  LLC 9025270713 2897911 Paid by Ch # 618135 Paid by Ch # 618135  LLC 9025689066 2897911 Paid by Ch # 618135  Invest 3467885 188810 Paid by Ch # 618450  are 089256/1 1236 Paid by Ch # 618450  are 089358/1 1236 Paid by Ch # 618450  are 089358/1 1236 Paid by Ch # 618450  ber 795760 GGG1570 Paid by Ch # 618501  ber 795760 GGG1570 Paid by Ch # 618501  249121 GAR050 Paid by Ch # 618713  Paid by Ch # 618501  Paid by Ch # 618450  # 618450  Paid by Ch # 618501	28960 - Miller Kenneth	4/14 BOARD	G'VILLE	Paid by Check # 618302	03/27/2014	04/04/2014	04/04/2014	04/04/2014	250.00
# 618386  # 618386  Int 520.055 - Telephone Expense  782-7134 3/14	18629 - Philips Michael	4-14 BOARD	G'VILLE	Paid by Check # 618352	03/27/2014	04/04/2014	04/04/2014	04/04/2014	250.00
520.055 - Telephone Expense       782-7134 3/14       77578271340502795       # 618236         782-7134 3/14       77578238560808025       # 618236         782-3856 3/14       77578238560808025       # 618236         85       9722773566       842011146-00001       # 618236         520.060 - Postage/Po Box Rent utions       R1101954341       600003046       # 619028         8       R1101954341       600003046       # 619098         9025689066       2897911       # 618035         8t       3467885       188810       # 618135         9025689066       2897911       # 618135         9025689066       2897911       # 618135         8t       3467885       188810       # 618135         9025689066       2897911       # 618135         9025689066       2897911       # 618135         902568906       2897911       # 618135         902568906       2897911       # 618135         902568906       2897911       # 618450         90256907       9661570       # 618850         98925907       9661570       # 618850         98925907       9661570       # 618850         98925907       9661570       # 618850	2969 - Slater Linda	4-14 BOARD	G'VILLE	Paid by Check # 618386	03/27/2014	04/04/2014	04/04/2014	04/04/2014	275.00
520.055 - Telephone Expense 782-7134 3/14 77578271340502795 Paid by Ch 782-3856 3/14 7757823856080025 Paid by Ch 842011146-00001 # 618236 520.060 - Postage/Po Box Rent utions R1101954341 600003046 Paid by Ch 8420222 520.084 - Replacement & Repair 9025270713 2897911 Paid by Ch 842135 902589066 2897911 Paid by Ch 842135 902589066 1288810 Paid by Ch 8421875 Paid by Ch 84218773 Paid by Ch 842187				Account	510,150 - Board Comper	isation Totals	Invoice Transactions	sactions 4	\$1,025.00
782-7134 3/14 77578271340502795 Paid by Ch 782-3856 3/14 77578238560808025 # 618236 520.060 - Postage/Po Box Rent utions R1101954341 600003046 Paid by Ch 9025270713 2897911 Paid by Ch 9025270713 2897911 Paid by Ch # 618135 54 3467885 188810 Paid by Ch # 618135 54 618135 54 618135 54 618135 54 618135 54 618135 54 618135 55 0.084 - Replacement & Repair 9025689066 2897911 Paid by Ch # 618450 989250/1 1236 Paid by Ch # 618450 989358/1 1236 Paid by Ch # 618450 9611441191 455902 Paid by Ch # 618591 249121 GAR050 Paid by Ch # 618591 249121 GAR050 Paid by Ch # 618713 Paid by Ch # 618713 Paid by Ch # 618713	Account <b>520.055 - Telep</b> i	hone Expense		:			· · · · · · · · · · · · · · · · · · ·		i c
S20.060 - Postage/Po Box Rent utions R1101954341 600003046 Paid by Ch # 619222  520.060 - Postage/Po Box Rent utions R1101954341 600003046 Paid by Ch # 619098 Ac 520.084 - Replacement & Repair 9025589066 2897911 Paid by Ch # 618135 st 3467885 188810 Paid by Ch # 618135 O89250/1 1236 Paid by Ch # 618450 089250/1 1236 Paid by Ch # 618450 1441191 795760 06G1570 Paid by Ch # 618450 Paid by Ch # 618501 Paid by Ch # 618450	29103 - Frontier	782-7134 3/14		Paid by Check # 618236	03/16/2014	04/04/2014	04/04/2014	04/04/2014	98.66
ss 9722773566 842011146-00001 Paid by Challen	29103 - Frontier	782-3856 3/14		Paid by Check # 618236	03/16/2014	04/04/2014	04/04/2014	04/04/2014	45.48
520.060 - Postage/Po Box Rent utions R1101954341 600003046 # 619098 AC 520.084 - Replacement & Repair 9025270713 2897911 # 618135 9025689066 2897911 # 618135 st 3467885 188810 # 618450 089154/1 1236 Paid by Ch# 618450 089250/1 1236 Paid by Ch# 618450 1441191 455902 Paid by Ch# 618450 249121 GAR050 # 618591 Paid by Ch# 618591 249121 GAR050 # 618713 # 618713	13097 - Verizon Wireless	9722773566	842011146-00001	Paid by Check	04/01/2014	04/25/2014	04/25/2014	04/25/2014	150.70
520.060 - Postage/Po Box Rent utions         RI101954341         600003046         Paid by Check # 619098         04/04/2014 # 619098           520.084 - Replacement & Repair 9025270713         2897911         Paid by Check # 618135         03/07/2014 # 618135           54         3467885         188810         Paid by Check # 61835         03/19/2014 # 618375           54         3467885         188810         Paid by Check # 61835         03/19/2014 # 618375           55         089154/1         1236         Paid by Check # 618450         03/18/2014 # 618450           6089358/1         1236         Paid by Check # 618450         03/18/2014 # 618450           795760         06G1570         Paid by Check # 618450         03/13/2014 # 618501           795760         06G1570         Paid by Check # 618501         03/13/2014 # 618501           795760         06G1570         Paid by Check # 618501         03/13/2014 # 618501           795760         06G1570         Paid by Check # 618501         03/12/2014 # 618513           795760         Paid by Check # 618713         03/12/2014 # 618713           8 618713         Paid by Check # 618713         03/12/2014 # 618713					nt 520.055 - Telephone Ex	kpense Totals	Invoice Transactions 3	sactions 3	\$294.84
vitions         R1101954341         600003046         Paid by Check # 619098         04/04/2014 # 619098           520.084 - Replacement 8. Repair 9025270713         2897911         Paid by Check # 618135		ge/Po Box Rent							
Account 520.060 - Postage/Po Box 9025270713 2897911 Paid by Check # 618135  9025689066 2897911 Paid by Check # 618135  st 3467885 188810 Paid by Check # 618135  089154/1 1236 Paid by Check # 618275  089250/1 1236 Paid by Check # 618275  089250/1 1236 Paid by Check # 618450  089250/1 1236 Paid by Check # 618450  1441191 455902 Paid by Check # 618450  249121 GAR050 Paid by Check # 618591  249121 GAR050 Paid by Check # 618501  # 618501  Paid by Check # 618501  # 618501  # 618713	25294 - FP Mailing Solutions	RI101954341	600003046	Paid by Check # 619098	04/04/2014	04/25/2014	04/25/2014	04/25/2014	44.93
520.084 - Replacement & Repair       9025270713       2897911       Paid by Check # 618135       03/07/2014         9025689066       2897911       Paid by Check # 618135       03/19/2014         \$t       3467885       188810       Paid by Check # 618275       03/19/2014         \$t       3467885       188810       Paid by Check # 618275       03/19/2014         \$t       089154/1       1236       Paid by Check # 618450       03/18/2014         \$t       089358/1       1236       # 618450       03/18/2014         \$t       618450       Paid by Check # 618450       03/18/2014         \$t       618501       Paid by Check # 618501       03/13/2014         \$t       618501       Paid by Check # 618501       03/12/2014         \$t       618501       Paid by Check # 618501       03/12/2014         \$t       618501       Paid by Check # 618501       03/12/2014         \$t       618713       Paid by Check # 618501       03/12/2014         \$t       618713       93/12/2014         \$t       618713       93/12/2014         \$t       618713       93/12/2014				Account	520.060 - Postage/Po Bo	x Rent Totals	Invoice Transactions	sactions 1	\$44.93
st 3467885 188810 Paid by Check 63/07/2014  # 618135 9025689066 2897911 Paid by Check 73/07/2014 # 618135  089154/1 1236 Paid by Check 73/19/2014 # 618275 089250/1 1236 Paid by Check 73/19/2014 # 618450 089358/1 1236 Paid by Check 73/18/2014 # 618450 1441191 455902 Paid by Check 73/18/2014 # 618501 795760 06G1570 Paid by Check 73/13/2014 # 618501 249121 GAR050 Paid by Check 73/13/2014 # 61851 Paid by Check 73/13/2014 # 618713	Account <b>520.084 - Repla</b>	cement & Repair							:
LLC         9025689066         2897911         Paid by Check # 618135         03/20/2014           idwest         3467885         188810         Paid by Check # 618275         03/19/2014           ware         089154/1         1236         Paid by Check # 618450         03/12/2014           ware         089358/1         1236         Paid by Check # 618450         03/18/2014           rch         1441191         455902         Paid by Check # 618450         03/18/2014           rch         1441191         455902         Paid by Check # 618450         03/18/2014           rch         795760         06G1570         Paid by Check # 618501         03/13/2014           g 618570         Paid by Check # 618501         03/12/2014         03/12/2014           g 648050         Paid by Check # 618501         03/12/2014         03/12/2014           g 648050         Paid by Check # 618713         03/12/2014         03/12/2014	7668 - Airgas USA LLC	9025270713	2897911	Paid by Check # 618135	03/07/2014	04/04/2014	04/04/2014	04/04/2014	28.62
idwest 3467885 188810 Paid by Check 63/19/2014  # 618275  ware 089154/1 1236 Paid by Check 63/10/2014  # 618450  ware 089358/1 1236 Paid by Check 63/12/2014  # 618450  Paid by Check 63/18/2014  # 618450  Paid by Check 73/18/2014  # 618450  Paid by Check 73/18/2014  # 618501  Paid by Check 73/18/2014  # 618713  Paid by Check 73/18/2014  # 618713  Paid by Check 73/18/2014  # 618713  # 618713	7668 - Airgas USA LLC	9025689066	2897911	Paid by Check	03/20/2014	04/04/2014	04/04/2014	04/04/2014	20.16
# 618275  ware 089154/1 1236 Paid by Check # 618450  ware 089250/1 1236 Paid by Check # 618450  ware 089358/1 1236 Paid by Check # 618450  rch 1441191 455902 Paid by Check # 618501  rber 795760 06G1570 Paid by Check # 618501  249121 GAR050 Paid by Check # 618501  249130 GAR050 Paid by Check # 618513  # 618713  # 618713  # 618713  # 618713	30121 - Kimball Midwest	3467885	188810	Paid by Check	03/19/2014	04/04/2014	04/04/2014	04/04/2014	155,32
ware         089154/1         1236         Paid by Check # 618450         03/06/2014           ware         089250/1         1236         # 618450         03/12/2014           ware         089358/1         1236         # 618450         03/18/2014           rch         1441191         455902         Paid by Check # 618450         03/18/2014           hber         795760         06G1570         Paid by Check # 618501         03/13/2014           249121         GAR050         Paid by Check # 618591         03/12/2014           # 618713         249130         GAR050         Paid by Check # 618713         03/12/2014				# 618275			· · · · · · · · · · · · · · · · · · ·		6
ware         089250/1         1236         Paid by Check # 618450         03/12/2014 # 618450           ware         089358/1         1236         Paid by Check # 618450         03/18/2014 # 618450           rch         1441191         455902         Paid by Check # 618501         03/18/2014 # 618501           rber         795760         06G1570         Paid by Check # 618591         03/13/2014 # 618591           xber         249121         GAR050         Paid by Check # 618713         03/12/2014 # 618713           xber         xber         xber         xber         xber           xber         xber         xber         xber           xber         xber         xber         xber           xber         xber         xber         xber           xber         xber         xber         xber           xber         xber         xber         xber           xber         xber         xber         xber           xber         xber         xber         xber           xber         xber         xber         xber           xber         xber         xber         xber           xber         xber         xber         xber	11985 - Ace Hardware	089154/1	1236	Paid by Check # 618450	03/06/2014	04/11/2014	04/11/2014	04/11/2014	49,98
ware         089358/1         1236         Paid by Check # 618450         03/18/2014           rch         1441191         455902         Paid by Check # 618501         03/18/2014           rber         795760         06G1570         Paid by Check # 618501         03/13/2014           249121         GAR050         Paid by Check # 618591         03/12/2014           # 618713         249130         GAR050         Paid by Check # 618713         03/12/2014	11985 - Ace Hardware	089250/1	1236	Paid by Check # 618450	03/12/2014	04/11/2014	04/11/2014	04/11/2014	11.50
rch 144191 455902 Paid by Check 03/18/2014  # 618501  795760 06G1570 Paid by Check 03/13/2014  # 618591  249121 GAR050 Paid by Check 03/12/2014  # 618713  249130 GAR050 Paid by Check 03/12/2014  # 618713  # 618713	11985 - Ace Hardware	089358/1	1236	Paid by Check # 618450	03/18/2014	04/11/2014	04/11/2014	04/11/2014	4.49
hber 795760 06G1570 Paid by Check 03/13/2014 # 618713 249121 GAR050 Paid by Check 03/12/2014 # 618713 # 618713 # 618713	22307 - Chemsearch	1441191	455902	Paid by Check # 618501	03/18/2014	04/11/2014	04/11/2014	04/11/2014	168.66
249121 GAR050 Paid by Check 03/12/2014 # 618713 03/12/2014 # 618713 03/12/2014 # 618713	2121 - Meeks Lumber	795760	06G1570	Paid by Check	03/13/2014	04/11/2014	04/11/2014	04/11/2014	189.02
249130 GAR050 Paid by Check 03/12/2014 # 618713	7100 - Amrep Inc	249121	GAR050	Paid by Check # 618713	03/12/2014	04/18/2014	04/18/2014	04/18/2014	212.05
11 (21) #	7100 - Amrep Inc	249130	GAR050	Paid by Check	03/12/2014	04/18/2014	04/18/2014	04/18/2014	287.11
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# Accounts Payable by G/L Distribution Report 6/L Date Range 04/01/14 - 04/30/14

Vendor Find 611 - Gardnerville Health & Can	Invoice No.	Invoice Description	Status Held Reason	n Invoice Date	Due Date	G/L Date	Received Date Payment Date	Invoice Amount
Department 925 - Health & Sanitation Account 520.084 - Replacement & Repair	r ament & Renair							
7100 - Amrep Inc	249180	GAR050	Paid by Check	03/13/2014	04/18/2014	04/18/2014	04/18/2014	84.28
7100 - Amrep Inc	249241	GAR050	# 010/13 Paid by Check # 618713	03/14/2014	04/18/2014	04/18/2014	04/18/2014	84.84
7100 - Amrep Inc	249423	GAR050	# 618713	03/19/2014	04/18/2014	04/18/2014	04/18/2014	336,65
12198 - O'Reilly Auto Parts	3530-322010	1075650	# 618077 # 618007	03/14/2014	04/18/2014	04/18/2014	04/18/2014	(51.96)
12198 - O'Reilly Auto Parts	3530-324465	1075650	# 01630, Paid by Check # 618907	04/01/2014	04/18/2014	04/18/2014	04/18/2014	139.99
12198 - O'Reilly Auto Parts	3530-324464	1075650	# 01050/ Paid by Check # 510007	04/01/2014	04/18/2014	04/18/2014	04/18/2014	29.99
12198 - O'Reilly Auto Parts	3530-324459	1075650	# 01650/ Paid by Check # 618007	04/01/2014	04/18/2014	04/18/2014	04/18/2014	59.94
12198 - O'Reilly Auto Parts	3530-324496	1075650	# O1050/ Paid by Check # 610007	04/01/2014	04/18/2014	04/18/2014	04/18/2014	14.06
2510 - Parts House	545149	4170	# 01850/ Paid by Check # 618018	03/03/2014	04/18/2014	04/18/2014	04/18/2014	183.90
2510 - Parts House	545153	4170	# 010310 Paid by Check	03/03/2014	04/18/2014	04/18/2014	04/18/2014	11.80
2510 - Parts House	545161	4170	# 018918 Paid by Check	03/03/2014	04/18/2014	04/18/2014	04/18/2014	5.37
2510 - Parts House	545331	4170	# 016916 Paid by Check # 616016	03/04/2014	04/18/2014	04/18/2014	04/18/2014	77.72
2510 - Parts House	545333	4170	# 010310 Paid by Check # 610010	03/04/2014	04/18/2014	04/18/2014	04/18/2014	(4.90)
2510 - Parts House	545613	4170	# 016916 Paid by Check # 616016	03/05/2014	04/18/2014	04/18/2014	04/18/2014	12.29
2510 - Parts House	546260	4170	# 010910 Paid by Check # 610010	03/10/2014	04/18/2014	04/18/2014	04/18/2014	43.98
2510 - Parts House	546298	4170	# 010510 Paid by Check # 618010	03/10/2014	04/18/2014	04/18/2014	04/18/2014	25.72
2510 - Parts House	546702	4170	# 010910 Paid by Check # 610010	03/12/2014	04/18/2014	04/18/2014	04/18/2014	19.04
2510 - Parts House	546740	4170	# 010910 Paid by Check # 618918	03/12/2014	04/18/2014	04/18/2014	04/18/2014	42.99
2510 - Parts House	546741	4170	# crossos Paid by Check # 610010	03/12/2014	04/18/2014	04/18/2014	04/18/2014	10.99
2510 - Parts House	547145	4170	# 010310 Paid by Check # 618918	03/14/2014	04/18/2014	04/18/2014	04/18/2014	49.99
25251 - TEC Equipment Inc	688742R	62348	# 518982 # 618982	03/03/2014	04/18/2014	04/18/2014	04/18/2014	145.75
			Account <b>520.084 - Replacement &amp; Repair</b> Totals	teplacement & F	t <b>epair</b> Totals	Invo	Invoice Transactions 31	\$2,399.39
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# Accounts Payable by G/L Distribution Report 6/L Date Range 04/01/14 - 04/30/14

Vendor	Invoice No.	Invoice Description	Status He	Held Reason Invoice Date	Date Due Date	G/L Date	Received Date Payment Date	Invoice Amount
Fund 611 - Gardnerville Health & San Department 925 - Health & Sanitation Account 520.089 - Power								
2924 - NV Energy	791804 3-14	791804	Paid by Check # 618614	03/26/2014	:014 04/11/2014	4 04/11/2014	04/11/2014	201.92
				Account <b>520.0</b>	Account 520.089 - Power Totals		Invoice Transactions 1	\$201.92
Account <b>520.092 - Heating</b> 3021 - Southwest Gas-Las Vegas	19 0015779022 3-	2410015779022	Paid by Check	03/19/2014	:014 04/04/2014	4 04/04/2014	04/04/2014	56,66
3021 - Southwest Gas-Las Vegas	1072224004 3-	2411072224004	# cross: Paid by Check # 619301	03/19/2014	014 04/04/2014	4 04/04/2014	04/04/2014	84.15
3021 - Southwest Gas-Las Vegas	1188600002 3-	2411188600002	# 010331 Paid by Check # 618391	03/19/2014	014 04/04/2014	4 04/04/2014	04/04/2014	94.06
	<b>-</b>		10010	Account <b>520.09</b>	Account <b>520.092 - Heating</b> Totals		Invoice Transactions 3	\$234.87
Account <b>520.093 - Utilities-Sewer</b> 2030 - Minden-Gardnerville Sanitation 14-040	is-Sewer 14-040290	0296	Paid by Check	04/01/2014	014 04/11/2014	4 04/11/2014	04/11/2014	86'99
2030 - Minden-Gardnerville Sanitation	14-040581	0594	# 618594	04/01/2014	014 04/11/2014	4 04/11/2014	04/11/2014	20.93
				Account 520.093 - Utilities-Sewer Totals	ities-Sewer Tota		Invoice Transactions 2	\$87.91
Account <b>520.116 - Veh. Maint-Co Shop</b> 4268 - Do Co Vehicle Maintenance 3@14	laint-Co Shop 3@14	MOTOR POOL	Paid by Check	04/07/2014	.014 04/18/2014	4 04/18/2014	04/18/2014	90.00
	I NAINOI EN		# O10/30 Account E	Account 520.116 - Veh. Maint-Co Shop Totals	nt-Co Shop Tota		Invoice Transactions 1	\$60.00
Account <b>520.136 - Rents &amp; Leases Equipment</b> 3519 - Xerox Corporation 073344245 71	& Leases Equipm 073344245	ent 716307012	Paid by Check	04/01/2014	014 04/11/2014	4 04/11/2014	04/11/2014	251.60
			# 016094 Account 520.130	o10034 Account <b>520.136 - Rents &amp; Leases Equipment</b> Totals	Equipment Tota		Invoice Transactions 1	\$251.60
Account <b>520,187</b> - Internet Expense 15887 - Charter Communications 0012509	et Expense 0012509 4/14	8354110060012509	Paid by Check	04/02/2014	014 04/18/2014	4 04/18/2014	04/18/2014	70.00
			# 618/61 Accour	Account <b>520.187 - Internet Expense</b> Totals	et Expense Tota		Invoice Transactions 1	\$70.00
Account <b>520.197 - Landfill Expense</b> 15853 - Carson City Landfill 1010795	II Expense 10107922	228079	Paid by Check	03/03/2014	.014 04/11/2014	4 04/11/2014	04/11/2014	625.24
15853 - Carson City Landfill	10108200	228079	# b16465 Paid by Check # 619465	03/04/2014	014 04/11/2014	4 04/11/2014	04/11/2014	445.44
15853 - Carson City Landfill	10108438	228079	# 010463 Paid by Check # 610405	03/05/2014	.014 04/11/2014	4 04/11/2014	04/11/2014	425.14
15853 - Carson City Landfill	10108488	228079	# 010465 Paid by Check # 610405	03/05/2014	:014 04/11/2014	4 04/11/2014	04/11/2014	399.04
15853 - Carson City Landfill	10108693	228079	# 010403 Paid by Check # 618485	03/06/2014	014 04/11/2014	4 04/11/2014	04/11/2014	388.60
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# Accounts Payable by G/L Distribution Report G/L Date Range 04/01/14 - 04/30/14

Vendor	Invoice No.	Invoice Description	Status Held Reason	ison Invoice Date	Due Date	G/L Date	Received Date Payment Date	Invoice Amount
Fund <b>611 - Gardnerville Health &amp; San</b> Department <b>925 - Health &amp; Sanitation</b>						To the state of th	The state of the s	
Account <b>520.197 - Landfill Expense</b> 15853 - Carson City Landfill	Expense	228079	بالمحام بيط المنوط	***************************************		2 4 6 6 7 4 4 4 6 6 6 6 6 6 6 6 6 6 6 6 6		
	77,000	£ /0077	# 618485	03/00/2014	04/11/2014	04/11/2014	04/11/2014	441.38
15853 - Carson City Landfill	10108960	228079	Paid by Check	03/07/2014	04/11/2014	04/11/2014	04/11/2014	413,54
15853 - Carson City Landfill	10108988	228079	Faid by Check	03/07/2014	04/11/2014	04/11/2014	04/11/2014	390.34
15853 - Carson City Landfill	10109629	228079	# o10463 Paid by Check # 616461	03/10/2014	04/11/2014	04/11/2014	04/11/2014	535,92
15853 - Carson City Landfill	10109895	228079	# b18485 Paid by Check # 24605	03/11/2014	04/11/2014	04/11/2014	04/11/2014	343.36
15853 - Carson City Landfill	10110130	228079	# 618485 Paid by Check	03/12/2014	04/11/2014	04/11/2014	04/11/2014	466.32
15853 - Carson City Landfill	10110193	228079	# b18485 Paid by Check	03/12/2014	04/11/2014	04/11/2014	04/11/2014	383,96
15853 - Carson City Landfill	10110381	228079	# 016485 Paid by Check # 21648	03/13/2014	04/11/2014	04/11/2014	04/11/2014	465.16
15853 - Carson City Landfill	10110434	228079	# 618485 Paid by Check	03/13/2014	04/11/2014	04/11/2014	04/11/2014	265.64
15853 - Carson City Landfill	10110540	228079	# 618485 Paid by Check	03/13/2014	04/11/2014	04/11/2014	04/11/2014	394.98
15853 - Carson City Landfill	10110760	228079	# 618485 Paid by Check	03/14/2014	04/11/2014	04/11/2014	04/11/2014	412.38
15853 - Carson City Landfill	10111256	228079	# 618485 Paid by Check	03/17/2014	04/11/2014	04/11/2014	04/11/2014	399.62
15853 - Carson City Landfill	10111414	228079	# 618485 Paid by Check	03/17/2014	04/11/2014	04/11/2014	04/11/2014	550.42
15853 - Carson City Landfill	10111724	228079	# 618485 Paid by Check	03/18/2014	04/11/2014	04/11/2014	04/11/2014	364.82
15853 - Carson City Landfill	101111948	228079	# 618485 Paid by Check	03/19/2014	04/11/2014	04/11/2014	04/11/2014	444.86
15853 - Carson City Landfill	10111996	228079	# 618485 Paid by Check	03/19/2014	04/11/2014	04/11/2014	04/11/2014	304.50
15853 - Carson City Landfill	10112211	228079	# 618485 Paid by Check	03/20/2014	04/11/2014	04/11/2014	04/11/2014	413.54
15853 - Carson City Landfill	10112325	228079	# 618485 Paid by Check	03/20/2014	04/11/2014	04/11/2014	04/11/2014	370.04
15853 - Carson City Landfill	10112517	228079	# 618485 Paid by Check	03/21/2014	04/11/2014	04/11/2014	04/11/2014	334.08
15853 - Carson City Landfill	10112595	228079	# 618485 Paid by Check	03/21/2014	04/11/2014	04/11/2014	04/11/2014	386.28
15853 - Carson City Landfill	10113397	228079	# 618485 Paid by Check	03/24/2014	04/11/2014	04/11/2014	04/11/2014	582.32
15853 - Carson City Landfill	10113680	228079	# 618485 Paid by Check (2) # 618485	03/25/2014	04/11/2014	04/11/2014	04/11/2014	346.26
Run by Carol Louthan on 04/28/2014 11:00:31 AM	1 AM		13	THEFTE	Transference.		THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRE	Page 12 of 14

Page 12 of 14

## Page 13 of 14

# Accounts Payable by G/L Distribution Report 6/L Date Range 04/01/14 - 04/30/14

Invoice Amount		472.70	363.08	409,48	434.42	162.98	386.86	165.88	527.22	4,227.40	\$18,443.20	22.45	\$22.45	30.00	\$30.00	14.00	\$14.00	1,370.68	1 575 66	1,363.00	\$2,896.34	
Received Date Payment Date		04/11/2014	04/11/2014	04/11/2014	04/11/2014	04/11/2014	04/11/2014	04/11/2014	04/11/2014	04/18/2014	Invoice Transactions 36	04/18/2014	insactions 1	04/11/2014	Invoice Transactions 1	04/18/2014	Invoice Transactions 1	04/04/2014	Z10C/81/Z0	4/ 10/ 2014	Invoice Transactions 2	
6/L Date Rece		04/11/2014	04/11/2014	04/11/2014	04/11/2014	04/11/2014	04/11/2014	04/11/2014	04/11/2014	04/18/2014	Invoice Tra	04/18/2014	Invoice Transactions	04/11/2014	Invoice Tra	04/18/2014	Invoice Tra	04/04/2014	21001017	04/18/2014	Invoice Tra	
Due Date		04/11/2014	04/11/2014	04/11/2014	04/11/2014	04/11/2014	04/11/2014	04/11/2014	04/11/2014	04/18/2014	oense Totals	04/18/2014	ation Totals	04/11/2014	r <b>vices</b> Totals	04/18/2014	Cost Totals	04/04/2014	7	04/18/2014	& Oil Totals	
n Invoice Date Due Date		03/26/2014	03/26/2014	03/26/2014	03/27/2014	03/28/2014	03/28/2014	03/28/2014	03/31/2014	04/01/2014	Account <b>520.197 - Landfill Expense</b> Totals	03/27/2014	Account <b>520,200 - Training &amp; Education</b> Totals	04/01/2014	Account 521.130 - Legal Services Totals	03/27/2014	Legal-Collection	03/15/2014	×100/10/00	03/31/2014	Account 532.003 - Gas & Oil Totals	
Status Held Keason		Paid by Check # 618485	Paid by Check # 618485	# 519785 # 519785	# 010463 Paid by Check # 610485	# 016463 Paid by Check # 618485	# c10405 # 618405	# 010465 Paid by Check # 618485	# 618485	# 010103 Paid by Check # 618792		Paid by Check	# 018/83 Account <b>520.200</b>	Paid by Check	# <b>61864</b> 4 Account <b>5</b> 3	Paid by Check	Account <b>521,135 - Legal-Collection Cost</b> Totals	Paid by Check	# 618229	Paid by Check # 618814		3 -
-			₩. 74							<b>‡</b> Δ *	•	_ 4		_	+	Pai	*	Paid	# 2	# #	:	
Invoice Description		228079	228079	228079	228079	228079	228079	228079	228079	40990612 P		G'VILLE P		GVILLE	**	G'VILLE Pai	±	8308 Paid		8308 Faid	;	
Vendor invoice Description	n II Expense	10113987 228079		10114040 228079	10114235 228079	10114468 228079	10114568 228079	10114569 228079	10115148 228079				NECTORSON				D #					

## Page 14 of 14

# Accounts Payable by G/L Distribution Report 6/L Date Range 04/01/14 - 04/30/14

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Vendor	Invoice No.	Invoice Description	Status He	Held Reason I	Invoice Date Due Date	Due Date	G/L Date	Received Date Payment Date	Payment Date	Invoice Amount
Fund 611 - Gardnerville Health & San Department 925 - Health & Sanitation Account 532.028 - Uniforms	n ms							THE	The state of the s	
30022 - Briggs Jaired Owen	3-14 PANTS	REIMBURSE	Paid by Check	0	03/22/2014	04/04/2014	04/04/2014		04/04/2014	25.64
5785 - Alsco Inc	LREN905485	000330	Paid by Check	0	03/04/2014	04/11/2014	04/11/2014		04/11/2014	4,39
5785 - Alsco Inc	LREN907604	000330	Paid by Check	0	03/11/2014	04/11/2014	04/11/2014		04/11/2014	4.39
5785 - Alsco Inc	LREN909700	000330	Paid by Check	0	03/18/2014	04/11/2014	04/11/2014		04/11/2014	4.39
5785 - Alsco Inc	LREN911741	000330	Paid by Check	Ö	03/25/2014	04/11/2014	04/11/2014		04/11/2014	4.39
15118 - Magic Stitches Inc	14669	G'VILLE	# 010130 Paid by Check # 618863	Ŏ	04/07/2014	04/18/2014	04/18/2014		04/18/2014	84.00
Account 533.800 - Office Supplies	Supplies			Account 53:	Account 532.028 - Uniforms Totals	orms Totals	Invoic	Invoice Transactions (	9	\$127.20
12997 - Do Co Procurement Program	3-14 DALLAIRE G'VILLE	G'VILLE	Paid by Check # 618785	Ö	03/27/2014	04/18/2014	04/18/2014		04/18/2014	22.93
12997 - Do Co Procurement Program	3-14 LOUTHAN G'VILLE	G'VILLE	Paid by Check	ö	03/27/2014	04/18/2014	04/18/2014		04/18/2014	62.49
6089 - A-#1 Chemical Inc	5008325	296958	# Sign Sign Paid by Check # 619024	Ò	04/01/2014	04/25/2014	04/25/2014		04/25/2014	172.06
26465 - Diamond Printing Inc	7660	G'VILLE	# 619078	Ŏ	04/14/2014	04/25/2014	04/25/2014	J	04/25/2014	25.70
Account 533,806 - Software	ıre		Acco	Account <b>533.800 - Office Supplies</b> Totals	- Office Sup	<b>plies</b> Totals	Invoic	Invoice Transactions 4	4	\$286.18
16648 - E Squared C	40727	G'VILLE	Paid by Check # 618795	ŏ	04/01/2014	04/18/2014	04/18/2014	0	04/18/2014	37.50
* = Prior Fiscal Year Activity			Departm Fund <b>61</b>	Account <b>533.806 - Software</b> Totals Department <b>925 - Health &amp; Sanitation</b> Totals Fund <b>611 - Gardnerville Health &amp; San</b> Totals Grand Totals	Account <b>533.806 - Software</b> Totals t <b>925 - Health &amp; Sanitation</b> Totals Gardnerville Health & San Totals Grand Totals	ware Totals ation Totals & San Totals Grand Totals	Invoic Invoic Invoic Invoic	Invoice Transactions 1 Invoice Transactions 1 Invoice Transactions 1 Invoice Transactions 1	1 100 100 186	\$37.50 \$26,527.33 \$26,527.33 \$49,830.33

3-15



# **Gardnerville Town Board**

# AGENDA ACTION SHEET

1.	For Possible Action: Approve budget transfers for Fiscal Year 2013/2014.
2.	Recommended Motion: Approve budget transfers for Fiscal Year 2013/2014
	Funds Available:   Yes □ N/A
3.	Department: Administration
	Prepared by: Tom Dallaire
4.	Meeting Date: May 6, 2014 Time Requested: N/A
5.	Agenda:   ☐ Administrative
	Background Information: See attached budget transfer sheets.
5.	Other Agency Review of Action: Douglas County
7.	Board Action:
	□Approved □Approved with Modifications □ Continued

		0	ouglas	Coun	ty Cor	nptroller's C	ffice		
				-		nsfer Form			
Date of Request: For Fiscal Year:		4/7/2014 13/14		-		Requested By: Fund/Department:		Tom Dallaire 610-921	
Accoun	t Name	Fund	Dept	Acc	ount	DR Revenue Increase	CR Revenue Decrease	CR Expend Increase	DR Expend Decrease
1 Capital Project	s	610	926	562	000		000,000	arici case	45,000
2 Downtown Visio		610	921	550	048			20,000	40,000
3 Grants & Contr	ibutions	610	921	540	000			25,000	· · · · · · · · · · · · · · · · · · ·
4								23,000	
5									
6									
7									
8									
9									
10	-								
11									
12									
13									
14									
				Total	S	-	-	45,000	45,000
				t Chai		-			10,000
Purpose:	Transfer to	ision acci admin fur ounty on otroller	t create nd for th the Tra Signat	d for <i>G</i> he purp ils proji	ose of gect (tow	ville - 410-760- grant match cla	im made payable artin Slough pat	h)	
Approved By:									
oate:			·····					Journal#	

		D	ouglas	Coun	ty Con	nptroller's O	ffice		
			Bı	ıdget	Trar	nsfer Form	]		
Date of Request: For Fiscal Year:		4/25/2014 FY 13/14				Requested By: Fund/Department:		Tom Dallaire 610-921	
NA	***************************************		-			DR <b>Revenue</b>	CR <b>Revenue</b>	CR <b>Expend</b>	DR <b>Expend</b>
Account	Name	Fund	Dept	Acc	ount	Increase	Decrease	Increase	Decrease
1 Road Maintenance	2	610	926	520	103			70,000	
2 Capital Projects		610	926	562	000				70,000
3									
4									
5									
6									
7									É
8									
9									
10									
11									
12									
13									
14									
			<u> </u>	Total	Is	_	<b>-</b>	70,000	70,000
			Ne	et Chai	inge	-		-	
Purpose:	1. Chicheste	r crack re	epair &	town st	reet se	al (June)			
Department Hea	d or Com					Sing Use Only			•
Annouad Ry:			Compil	roner	S OTT	fice Use Only			
Approved By: - Date:				-				~ ·1 +4	
Date: -				_				Journal#	



# **Gardnerville Town Board**

# AGENDA ACTION SHEET

1.	<u>For Possible Action:</u> Recommend approval of a Douglas County Outdoo Festival Entertainment Event Application by Douglas County Senior Service for the 14 <sup>th</sup> Annual Big Mama's Show & Shine, May 10, 2014 at Lampe Park.
2.	Recommended Motion: Recommend approval of a Douglas County Outdoo Festival Entertainment Event Application by Douglas County Senior Service for the 14 <sup>th</sup> Annual Big Mama's Show & Shine, May 10, 2014 at Lampe Park.
	Funds Available: ☐ Yes
3.	Department: Administration
	Prepared by: Tom Dallaire
4.	Meeting Date: May 6, 2014 Time Requested: N/A
5.	Agenda:   ☐ Administrative
	Background Information: See attached application.
6.	Other Agency Review of Action: ☑ Douglas County ☐ N/A
7.	Board Action:
	□Approved □Approved with Modifications □Continued

RECEIVED

APR - 4 2014

DOUGLAS COUNTY CLERK

#### **OUTDOOR FESTIVAL LICENSE APPLICATION**

Application Date: 4/3/14 Date(s) of Event: Sat. May 10, 2014
Name of Event: 14th Annual Big Mama's Show & Shine
Location of Event: Lange Park 1325 Water loo Lane, Gardner ville (Address & Legal Description)
Applicant's name: Douglas County Senior Services
Contact's name: Sheri Forosich (If different than applicant)
Mailing address: 2300 Meadow Lone, Gardnewille NV 89410 Street or P.O. BoxC City State Zip Code
Physical address
(If different): Street City State Zip Code
Phone #(s): (175) 783 - 6455 (Business) (Home) (175) 690 - (Cell)
Is the applicant a(n): $\square$ Corporation $\square$ Partnership $\square$ Individual $\square$ Other
If corporation or partnership, please list corporate officers or partners:
Name Address Title  Douglas County Senior Services (Above)
Description of Event: Car Show & Crack Fair to benefit
Meals on Wheels in Douglas County. Cars, music, crosts, food and gun for all.
Hours of operation: <u>Jam - Spm (Event runs 10am - 3pm)</u>
What is the name of the designated event representative that will be on-site during the event and who has authority to bind the applicant?
Will an admission fee be charged for your event? A yes Alon If yes, \$ amount: \$45.00 for Vehicle entrance only  When will fee be collected? At entrance  No see sor gen. publ

List approximate number of participants: 150 - 200
List approximate number of spectators: 400 - 500
List expected peak number of spectators:
Will alcoholic beverages be served? X Yes No 20/30 Club to provide all licences.  (all liquor vendors must be individually licensed with Douglas County Sheriff's Office)
Will food and/or beverages be served? X Yes C No (all concessionaires must be licensed and operate under a valid health department permit pursuant to NRS chapter 446.)
Will there be live music? X Yes No - If Yes, Name of Performer(s) KBUL Radio Remote Type of Music County.
Name of Insurer:
Name of Insurer:
Address of Insurer:
Policy number:
I, the undersigned, have answered all questions in this application and to the best of my knowledge all answers are true and correct. I further understand that disclosure of any false, misleading or incorrect answers could result in the denial of the permit. The filing of the application does not authorize the conducting of any business for which a permit is required, and any carrying on of such business before a permit is issued may also be grounds for denial of a permit.
Sheri-Karosich Signature of Applicant  Date
Sheri Karosich-Recreation Specialist Skarosich@co.douglas.NV.US Name of Applicant County Senior Contact Email Address Services

#### **FESTIVAL PLANS:**

(MUST BE COMPLETED - ATTACH ADDITIONAL PAGES IF NECESSARY)

(MUST BE COMPLETED - ATTACH ADDITIONAL PAGES IF NECESSARY)

Detailed explanation of the applicant's plans to provide law enforcement protection; water facilities; food concessions; toilet facilities; trash cans and litter; medical facilities; fire protection; parking areas, access and parking control; maintenance of a headquarters or providing contact information; if it is proposed or expected that spectators or participants will remain at night or overnight, the arrangements for illuminating the premises and for camping or similar facilities; and what provisions shall be made for numbers of spectators in excess of the estimate. Applicant may submit a plot plan showing arrangement of the facilities including those for parking, egress and ingress shall be submitted with the application. (§ 5.12.040)

Describe law enforcement protection plan (§ 5.12.120(A))
In The past the Dishirite Deat has at consider a like I
Law Enforcement be on hand due to the expected participation
and our history over the years.
The years.
Describe plan for location and supply of water facilities (§ 5.12.120(B))  Bottled water will be available for purchase at the food concessions at the pavillion as well as drinking fountains throughout Lampe Park.
Describe food concessions plan (§ 5.12.120(C))
Douglas County Services
Douglas County Senior Services will prepare distribute and serve
in food safety and distribution standards
Describe toilet facilities plan (§ 5.12.120(D))  13 requested by Parks Dept. We have ordered 10 regular port-a- porties 2 handicapped stalls and 2 hand mashing stations to be
TO & DEATHANS AN ATHER SINE OF THE SOCIECE (COL)
(see map) with 5 reg, I thurand I the at each location.
0
Describe trash cans and litter plan (§ 5.12.120(E))
A3 regulated by the thirty Dept. we have ordered and make
from Douglas Disposal to be located near Pavilion to handle
rash. Parks personel will empty track cars throughout the
day and after the event as needed.
The transfer of the transfer o
Describe medical facilities also de la companya del companya de la companya de la companya del companya de la c
Describe medical facilities plan (§ 5.12.120(F))  Douglas County Senior Services Staff are CPRIAED/First Aid  Outlined Brown And Williams Brown And
angles county services start are CIRIAEDITIEST And
CANNOT MYTHAM TO VICE COLLY DE COMPTE DE JUSTICIO LE COLLEGIO DE LA COLLEGIO DEL COLLEGIO DE LA COLLEGIO DE LA COLLEGIO DEL COLLEGIO DE LA COLLEGIO DEL COLLEGIO DE LA COLLEGIO DEL COLLEGIO DE LA COLLEGIO DEL COLLEGIO DE LA COLLEGIO DEL COLLEGIO DE LA COLLEGIO DE LA COLLEGIO DEL COL
of gill if heeded.
Pescribe fire protection plan (§ 5.12.120(G))
cooking and smoking areas are clearly marked within Lampe ark and will be observed to the event of an emergency,
ark land will be observed to the true to
staff will call 911.

Describe parking areas, access and parking control plan (§ 5.12.120(H))  Car Participants will be directed to park in the soccerfield during event. Public will be directed to park in designated to texting spaces. Overstow parking will be directed to texting will be directed
Describe location of on-site headquarters or contact information (§ 5.12.120(1))  Dn-Site Hoadquarters will be located at food consession at the parcilion. Amanda Raid will be revine throughout the park the entire day but can be reached by tell phone and walkie Talkie.
Describe illumination plan (§ 5.12.120(K))  HA - Laylight Hows
Describe overnight camping facilities plan (§ 5.12.120(L))  NA - me day/dayfime only event
Describe communication system plan (§ 5.12.120(Q))  All staff will carry cell thomas and halkie talkies during the eyent and communication will be monitored and coordidated through through the id (event coordinator)
What provisions will be made for numbers of spectators in excess of the estimate (§ 5.12.040)  Although we anticipate up to 500 spectators, they do not come lat the same time. In the event of excess, parking will be made available at Herbig Park, Parks & Rec. Offices and or the Senior Center.
Attach a plot plan showing arrangement of the facilities including those for parking, egress and ingress. (§ 5.12.040)

#### **CONTRIBUTORS & INVESTORS LIST**

Please list anyone who has contributed, invested or who has a financial interest greater than \$500. Use additional sheets if necessary.

Name		Address
	NIA	
	-14/1	
		A
	**************************************	

Solver of the state of the stat O Kood Davilion Ander Darking of Services of Service Sold State of State o Oran Xol May 2012 LAMPE PARK Bits MAMA'S Show & Shine 50 Heid GROUP #1 福林春 Children Children Townson PARCE PARCE TO PERSON

# NEVADA PUBLIC AGENCY INSURANCE POOL CERTIFICATE OF PARTICIPATION

issued to

#### Douglas County

The Nevada Public Agency Insurance Pool (hereinafter NPAIP) certifies that the above-mentioned entity is a participating Member of NPAIP for the period beginning July 1, 2013 expiring July 1, 2014.

As a participating member, this entity is entitled to all the rights, privileges and protections and subject to all the duties and responsibilities under the Interlocal Cooperative Agreement and Bylaws of NPAIP and the coverage forms issued by NPAIP.

The following coverage forms apply to NPAIP and its Members:

Nevada Public Agency Insurance Pool Coverage Form:

# NPAIP 201314

The lines of coverage and key limits of liability afforded to NPAIP members, subject to the coverage application and subject to additional sublimits as stated in the NPAIP Coverage Form, are summarized as follows:

#### Property/Crime/Equipment Breakdown

Blanket Limit per schedule of locations \$ 300
Sublimit for earthquake coverage \$ 100
Sublimit for flood coverage \$ 100
Sublimit for flood coverage zone A \$ 10,
Sublimit for Equipment Breakdown, Boller & Machinery \$ 60
Sublimit for Money & Securities including Dishonesty \$

\$ 300,000,000 per loss

\$ 100,000,000 annual aggregate \$ 100,000,000 annual aggregate \$ 10, 000,000 annual aggregate

\$ 60,000,000 each accident \$ 500,000 each loss

#### Casualty

Bodily Injury, Property Damage, Personal Injury, Employment Based Benefits Administration, Law Enforcement Activities, and Wrongful Acta

\$10,000,000 per event \$10,000,000 annual aggregate

Certain sublimits apply. All sublimits are a part of and not in addition to the Limits of Liability.

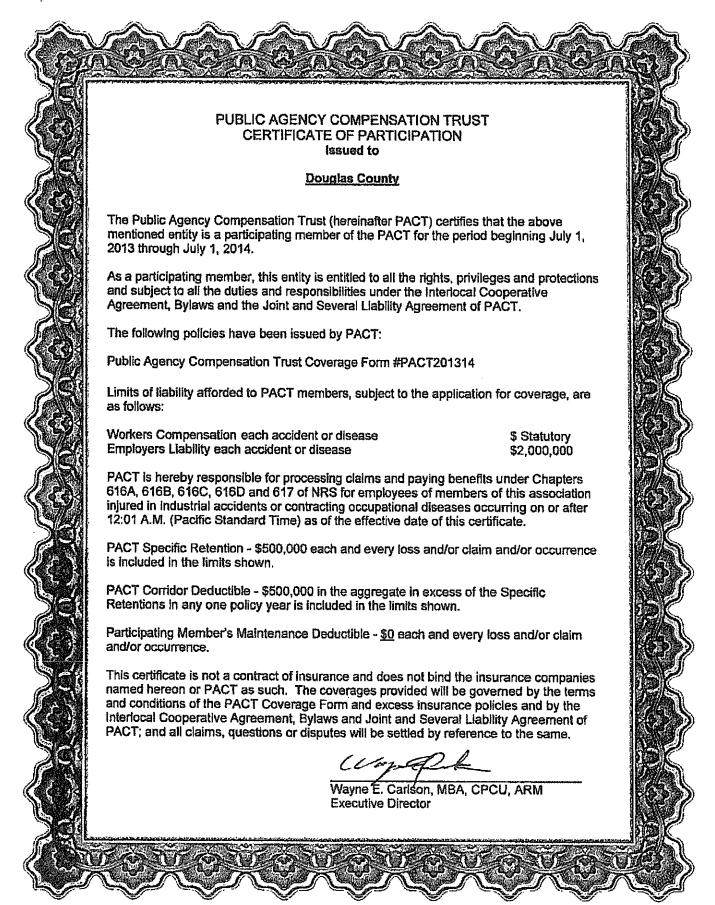
Participating member's Maintenance Deductible of \$5,000 for Section V property, and \$50,000 for Section VI liability coverages for each and every loss and/or claim and/or event, such deductibles are subject to \$300,000 aggregate.

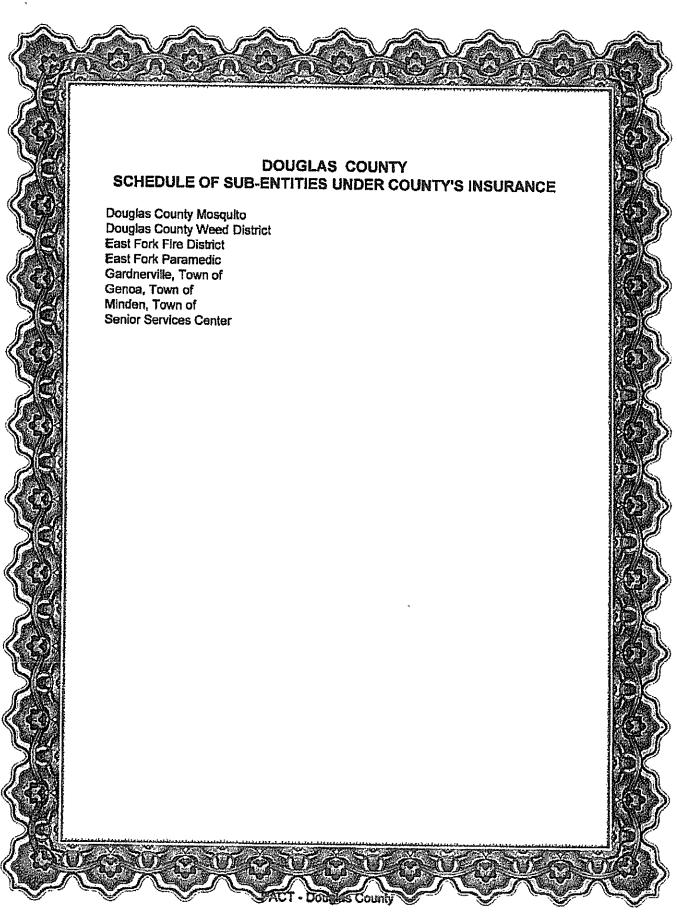
This certificate is not a contract of insurance and does not bind NPAIP as such. The coverages provided will be governed by the terms and conditions of NPAIP Coverage Form and by the Interlocal Cooperative Agreement and Bylaws of NPAIP; and all claims, questions or disputes will be settled by reference to the same.

Wayne E. Carlson, MBA, CPCU, ARM

**Executive Director** 

# **DOUGLAS COUNTY** SCHEDULE OF SUB-ENTITIES INCLUDED IN COUNTY'S COVERAGE Douglas County Weed District Sentor Services Center







#### Douglas County Senior Services

# "BIG MAMA'S"

#### 12th Annual Show & Shine Car Show

Saturday, May 12<sup>th</sup>, 2012 All proceeds to benefit Meals on Wheels

Place:	Lampe Park Pavilion,	1325 Waterloo	Lane	Gardnerville 1	NV
		1020 maiorio		Oaranoi villo, i	. 4 4

Fee: \$45.00 Early Registration (post mark on or before April 30th, 2012) \$55.00 Late Registration (post mark May 1st, 2012 or later)

Includes: Dash Plaque, One Car Show T-Shirt\*, Coffee and Doughnuts, One Lunch
Ticket, and 2 Raffle Tickets \*Additional T-Shirts available for purchase day of event.

Check-In 8:00 a.m. – 10:00 a.m.
Show & Shine 10:00 a.m. – 2:00 p.m.

Awards Presentation 3:00 p.m. – 4:00 p.m.

Participant's Gate closes at 10:00 a.m.

If you want to park with a group, please come to Lampe Park together (no saving of spaces).

#### Awards:

Big Mama's Best of Show, Participant's Choice and 1st & 2nd Place for each Class

#### Classes:

#### No Tow-Ins

<ol> <li>Pre 1948 Stock Car</li> <li>Pre 1948 Modified Car</li> <li>1949-1959 Stock Car</li> <li>1949-1959 Modified Car</li> <li>1960-1965 Stock Car</li> <li>1960-1965 Modified Car</li> <li>1966-1972 Stock Car</li> </ol>	8. 1966-1972 Modified Car 9. 1955-1957 Chevy Stock 10. 1955-1957 Chevy Modified 11. Pre 1965 Truck Stock 12. Pre 1965 Truck Modified 13. 1966-1972 Truck Modified 14. 1966-1972 Truck Modified	<ul><li>15. 1973 and Above</li><li>16. Sports Cars</li><li>17. Special Interest</li><li>18. Street Rods</li><li>19. Rat Rods</li><li>20. Under Construction</li></ul>
--	--	---

Cars will be judged based on paint, chrome, interior, engine and trunk

#### **Registration Information**

Name:		_				
Mailing Address:						
Phone Number:		<del> </del>		E-Mail:		 
Vehicle Make & Year:						
Judging Class: (No cha	inges	allo	wed or	n day of	event)	
Body Style:				Col	or:	 
T-Shirt: (Circle Size): Signature & Date:	Μ,	L,	XL,	XXL,	XXXL	

Please make checks payable and mail to:
Douglas County Senior Services, 2300 Meadow Lane, Gardnerville, NV 89410

<u>Liability:</u> The following does hereby release Douglas County Senior Services and Douglas County Parks & Recreation Departments and their employees of liability in conjunction with any damage to exhibitors, person and/or anyone operating exhibitor's space, merchandise and/or personal property due to fire, theft, breakage, acts of god, or any kind of public disorder or disturbance during the days event.

For further information, contact Amanda at (775) 783-6455 or areid@co.douglas.nv.us

# Douglas County Senior Services BIG MAMA'S 12<sup>th</sup> ANNUAL SHOW & SHINE CRAFT & VENDOR FAIR

CRAFT & VENDOR FAIR
Saturday, May 12<sup>th</sup>, 2012
Lampe Park Pavilion
1325 Waterloo Lane, Gardnerville, NV
Booth Rental Registration Form
Set-Up Time: 7:30am – 8:30am
Event 9:00am – 3:00pm

Participation Form:					
Applicant Name:					
Business Name:					
Description of Business:					
Mailing Address:					
Day Time Phone:	email:				
(You provide your o <b>Booth C</b> o <b>All proceeds bene</b>	0' X 10' Space own shade, tables, etc.) ost: \$30.00* fit Meals on Wheels up April 30 <sup>th</sup> , 2012				
* To increase interest, we request that ea delivered on or	ch vendor donate a small raffle prize, to be before April 30 <sup>th</sup> .				
Douglas Count 2300 Me Gardnervill Please be prepared for	payable & mailed to: y Senior Services adow Lane e, NV 89410 wind and/or foul weather o <b>Refunds</b>				
<u>Liability:</u> The following does hereby release Douglas County Parks & Recreation Departs conjunction with any damage to exhibitors, a space, merchandise and/or personal property any kind of public disorder or disturbance during the space.	ments and their employees of liability in person and/or anyone operating exhibitor's due to fire, theft, breakage, acts of god or				
For further information contact Amanda at the areid@co.douglas.nv.us	he Senior Center at (775) 783-6455 or				
Signature:	Date:				



#### **Gardnerville Town Board**

# AGENDA ACTION SHEET

1.	For Possible Action: Accept the Tree City USA Award for 2013.		
2.	Recommended Motion: Accept Tree City USA award for 2013.		
	Funds Available: ☐ Yes		
3.	Department: Administration		
	Prepared by: Tom Dallaire		
4.	Meeting Date: May 6, 2014 Time Requested: N/A		
5.	Agenda: Consent		
	Background Information:		
5.	Other Agency Review of Action: □Douglas County ☑ N/A		
7.	Board Action:		
	□Approved □Approved with Modifications □Continued		



# STATE OF NEVADA DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES NEVADA DIVISION OF FORESTRY

2478 Fairview Drive Carson City, Nevada 89701 Phone (775) 684-2500 Fax (775) 684-2570

April 28, 2014

Tom Dallaire 1407 Highway 395 N Gardnerville, NV 89401

**RE:** Tree City USA Recertification for 2013

Mr. Dallaire:

On behalf of the Arbor Day Foundation and the Nevada Division of Forestry, I would like to congratulate the City of Gardnerville for recertifying as a Tree City USA for 2013.

Gardnerville has been a Tree City USA for 12 years, and we applaud your continued efforts to maintain a healthy urban forest.

Sincerely,

David Howlett

Urban Forestry Program Coordinator

Any Hutt



#### **Gardnerville Town Board**

#### **AGENDA ACTION SHEET**

- 1. For Possible Action: Recommend approval of Douglas County Outdoor Festival Entertainment Event Application for the 104<sup>th</sup> Annual Carson Valley Days Festival scheduled for June 13 through 15, 2014, sponsored by Carson Valley Active 20-30 Club #85.
- 2. Recommended Motion: Recommend approval of Douglas County Outdoor Festival Entertainment Event Application for the 104<sup>th</sup> Annual Carson Valley Days Festival scheduled for June 13 through 15, 2014, sponsored by Carson Valley Active 20-30 Club #85.

	Funds Available: ☐ Yes ☐ N/A
3.	Department: Administration
Pr	epared by: Tom Dallaire
4.	Meeting Date: May 6, 2014 Time Requested: N/A
5.	Agenda:   ☐ Consent  ☐ Administrative
Ba	ckground Information: See attached application.
6.	Other Agency Review of Action: Douglas County
7.	Board Action:
	Approved —Approved with Modifications Denied —Continued

# RECEIVED

APR 1 5 2014

# DOUGLAS COUNTY CLERK

# **OUTDOOR FESTIVAL LICENSE APPLICATION**

Application Date:	4-15-14	Date(s) of Event: ユッルモ	11-15, 2014			
Name of Event: 1840 (AR SOUL VALLET DAYS FEETING						
Location of Event: THRUOUT MINDEN/GARDNERVILLE CVMS, DOUGLAS HIGH SCHOOL, HWY 39 (Address or Legal Description)						
Applicant's name: CARSON VALLEY ACTIVE 20-30 GOB #85						
Contact's name: <u>C</u>	(If different than applicant)					
Mailing address: £	P.O. Box ZO>O G	City State	89410 Zip Code			
Physical address (If different):	NA	State State	Zip Code			
	Street	City State	Zip Code			
Phone #(s): 175	<u>) 313-6913</u> (Business)	(Home) (775) 79	<u>9-157≤</u> (Cell)			
Is the applicant a(	n): Corporation D Partr	nership 🗌 Individual 🖊 Ot	ther Non Profit			
If corporation or pa	artnership, please list corpora	ete officers or partners:				
Name	Address	Title				
	A 20 FATEL C AL					
Description or Ever	It: (1)-1- (ARSON VALL	ET DATS 49/ CARNIVAL,	LIVEMUSICY			
· ·		JOG-RUN W/ THE PAR				
OF COMMONITY RESOURCES, AND YOUTHRALL TOURNAMENT.						
Hours of operation:	: 7 AM- MIDWIGHT D	erLy				
What is the name of and who has autho	of the designated event reprerity to bind the applicant? _<	sentative that will be on-site	during the event			
Will an admission fee be charged for your event? Yes No If yes, \$ amount:						
When will fee be co	When will fee be collected? Pre-sales At entrance					

List approximate number of participants:
List approximate number of spectators: 3,000
List expected peak number of spectators: <u> 4,000</u>
Will alcoholic beverages be served?  Yes  No (all liquor vendors must be individually licensed with Douglas County Sheriff's Office)
Will food and/or beverages be served?   Yes □ No  (all concessionaires must be licensed and operate under a valid health department permit pursuant to NRS chapter 446.)
Will there be live music? 又 Yes □ No - If Yes, Name of Performer(s) VARIES, TO BE DETERIMINED Type of Music NORY, FAMILE FRIENDLY
Name of Insurer: WARREN REED INS
Limits of liability: SEE ATTACHED
Address of Insurer:) <u>521 Hwy 395N) GARDERVILLE NI S9410</u> Street City State Zip code
Policy number: SEE ATTOCHED
I, the undersigned, have answered all questions in this application and to the best of my knowledge all answers are true and correct. I further understand that disclosure of any false, misleading or incorrect answers could result in the denial of the permit. The filing of the application does not authorize the conducting of any business for which a permit is required, and any carrying on of such business before a permit is issued may also be grounds for denial of a permit.
Signature of Applicant  M-15-14  Date
CHIZIS FORESTH TROUECUSSED GRUND COM Name of Applicant Contact Email Address

#### **FESTIVAL PLANS**

Detailed explanation of the applicant's plans to provide security and fire protection, water supply and facilities, food supply and facilities, sanitation facilities, medical facilities and services, vehicle parking space, vehicle access and on-site traffic control and, if it is proposed or expected that spectators or participants will remain at night or overnight, the arrangements for illuminating the premises and for camping or similar facilities. The applicant's plans shall include what provisions shall be made for numbers of spectators in excess of the estimate, provisions for cleanup of the premises and removal of rubbish after the event has concluded. A plot plan showing arrangement of the facilities including those for parking, egress and ingress shall be submitted with the application. (§ 5.12.050)

#### ATTACH ADDITIONAL PAGES IF NECESSARY

Describe law enforcement protection plan (§ 5.12.100/5.12.120(A))

Applicant 20-30 Club provides 24 hour security by all active 20-30 club members throughout the duration of the event at Lampe Park. The total number of active 20-30 Club members is 12. In addition, applicant agrees to employ police protection at the club's own expense. Applicant understands and agrees that the number and type of officers shall be determined and specified by the sheriff with approval by the board of county commissioners. At the same event, applicant employed 2 foot patrol officers @ 6 hours each on Friday, 2 foot patrol officers @ 8 hours each on Saturday, 4 blke patrol officers @ 8 hours each on Sunday (for a total of 68 hours @ \$45/hour = \$3,060). Applicant anticipates that the number of officers and hours will be this year, although the hourly rate will most likely increase. Applicant in years past has requested for all deposit funds with the county be paid following the event for the police protection.

Describe plan for location and supply of water facilities (§ 5.12.110/5.12.120(B))
Applicant will provide an ample supply of potable water for drinking and sanitation purposes. Applicant has prepared a map (attached to this festival plan) detailing the location of 3 water spickets (water outlets) in and around the area of the carnival and festival. There are a total of 14 drinking fountains throughout the entire park which should meet gallons per hour required. In addition, there are 12 vendors who will be selling water and/or other refreshments during the event. Furthermore, the carnival and festival is located a short walking distance from 3 supermarkets, a convenience store and numerous restaurants. Due to the historical nature of this annual event, applicant would request the county to modify the water facilities conditions as there has always been an ample supply of potable water available to every person attending the event.

#### Describe food concassions plan (§ 5.12.120/5.12.120(C))

Twelve vendors will operate food concessions during the carnival and festival at Lampe Park. The location of the food vendors are depicted on the map attached to this festival plan. In addition to the 12 food concessions on-site, the carnival and festival is located a short walking distance from 3 supermarkets, a convenience store and numerous restaurants. All food vendors will be licensed and operate under a valid health department permit pursuant to NRS chapter 446. Applicant will not allow any food vendor to operate his concession unless the vendor has the permit in his possession. Applicant will provide sanitation facilities (toilets and washing stations) for the food vendors and their employees. The toilet facilities and washing stations are depicted on the map attached to this festival plan. The toilet facilities are located within 50 feet from most of the food concessions. Due to the historical nature of this annual event, applicant would request the county to modify the location of the toilet facilities condition as all food vendors are provided easy and a short access to toilets and hand washing stations.

# Describe tollet facilities plan (§ 5.12.130/5.12.120(D))

Applicant will provide amply supply of toilet facilities throughout the duration of the event at Lampe Park. Applicant has prepared a map (attached to this festival plan) detailing the location of 36 toilets and 4 wash stations. Included with the toilet facilities will be 3 services (freshen up) throughout the duration of the event. The applicant will be using shamrock septic service for sanitation. Due to the historical nature of this annual event, applicant would request the county to modify the location of the toilet facilities condition as there has always been an ample supply of toilets available to every person attending the event.

#### Describe trash cans and litter plan (§ 5.12.130/5.12.120(E))

Applicant will provide amply supply of trash cans on the premises of the event. There will be (30) thirty-six gallon trash cans with plastic bag liners on the premises. Once the trash cans reach 2/3 full they will emptied by applicant and a new bag liner will be replaced. The full bags will then be hauled to the (2) larger 33 yard dumpsters on site. Applicant has prepared a map (attached to this festival plan) detailing the location of the (2) 33 yard dumpsters. The applicant will be using Douglas Disposal for refuse. At the conclusion of the event Douglas disposal at the cost of the applicant will pick up all refuse dumpsters. Due to the historical nature of this annual event, applicant would request the county to modify the trash cans and litter plan condition as there has always been an ample supply of trash cans available to every person attending the event.

#### Describe medical facilities plan (§ 5.12.140/5.12.120(F))

Applicant has contracted with East Fork Fire Protection for all emergency medical treatments throughout the duration of the event. East Fork fire will have an on-site command area with on-site personal Saturday and Sunday of the event. In the needs of additional personal or outside the times of onsite personal the applicant will contact emergency dispatch for immediate assistance. Due to the historical nature of this annual event, applicant would request the county to modify the medical facilities plan condition as there has always been an adequate medical attention to every person attending the event. East Fork Fire Protection District has agreed to waive all fess for this event due to the longevity and nature of this community event. If this agreement happens to change the applicant has requested for all deposit funds with the county be paid following the event for the medical protection.

#### Describe fire protection plan (§ 5.12.210/5.12.120(G))

Applicant has contracted with East Fork Fire Protection for all emergency fire protection throughout the duration of the event. East Fork fire will have an on-site command area with on-site personal Friday, Saturday and Sunday of the event. In the needs of additional personal or outside the times of onsite personal the applicant will contact emergency dispatch for immediate assistance. Due to the historical nature of this annual event, applicant would request the county to modify the fire protection plan condition as there has always been an adequate fire protection to every person attending the event. East Fork Fire Protection District has agreed to waive all fess for this event due to the longevity and nature of this community event. If this agreement happens to change the applicant has requested for all deposit funds with the county be paid following the event for the fire protection.

Describe parking areas, access and parking control plan (§ 5.12.150-160/5.12.120(H)) Applicant will provide amply amount of parking spaces. Applicant has approval from Douglas County to use the proposed site of the community center. There will be ingress and egress off of waterioo lane. The ingress and egress areas will continually be monitored to make sure there are no vehicles blocking these areas. If in such an event that these areas become blocked by vehicles the owner will first be first attempted to be contacted if no one is able to be found in a timely manner then additional action will be taken ultimately resulting in it being towed. There will be assistance provided Friday & Saturday of the event by an youth organization with parking direction and ingress and egress to parking areas. The applicant Carson Valley Active 20-30 club will provide traffic assistance on Waterloo lane throughout the duration of the event to insure orderly flow of traffic to parking areas. Due to the historical nature of this annual event, applicant would request the county to modify the parking areas, access and parking control plan condition as there has always been an ample amount of parking areas, access and parking control available to every person attending the event.

#### Hours of operation (§ 5.12.170/5.12.120(I))

Applicant has prepared a schedule (attached to this festival plan) of events detailing the times of activities throughout the event.

Describe location of on-site headquarters or contact information (§ 5.12.120(3))
The location of the on-site headquarters will be located near or by the music stage and main beer area. There will be a travel trailer located there 24 hours a day throughout the duration of the vent. Applicant has prepared a map (attached to this festival plan) detailing the location of the on-site headquarters. Any member of the Carson Valley Active 20-30 club wearing a red vest should be able to be contacted. If for some reason there is no one there to contact please contact Tommy Lovell of the Carson Valley Active 20-30 Club 24 hours a day at 775-313-6913.

#### Describe Illumination plan (§ 5.12.180/5.12.120(K))

Applicant will provide amply amount of Illumination throughout the event. Applicant has prepared a map (attached to this festival plan) detailing the location of all illumination devices. Due to the historical nature of this annual event, applicant would request the county to modify the illumination plan condition as there has always been an ample supply of illumination available everywhere throughout the event.

#### Describe overnight camping facilities plan (§ 5.12.190/5.12.120(L))

Applicant Carson Valley Active 20-30 club will have members staying overnight in Lampe Park in some form of camping throughout the duration of the event. There will also be overnight camping facilities for Carnival staff throughout the duration of the event located within Riverside Park. There will be additional Tollet facilities, power, and trash cans in these camping areas. There will be no sanitation dumping or trash left in either park locations. Due to the historical nature of this annual event, applicant would request the county to modify the overnight camping facilities plan condition as there has never been an concerns of the overnight camping facilities available everywhere throughout the event.

# What provisions will be made for numbers of spectators in excess of the estimate $(\S 5.12.050/5.12.040)$ ?

The applicant has made the following provisions in advance in the case the number of spectators is in excess of the estimate. The estimated number of toilets for the event per the chart in section 5.12.120 sub-section "D" requires 20 toilets and we will be providing 36 toilets. The parking area provided will handle additional parking if needed. There will be bottled water available on site at the headquarters location if the existing drinking fountain's throughout the park is exceeded. If there is any need from the following agencies such as fire, law enforcement, trash, and medical that need to be adjusted those agencies will be contacted directly by the applicant during the event and request additional support right away.

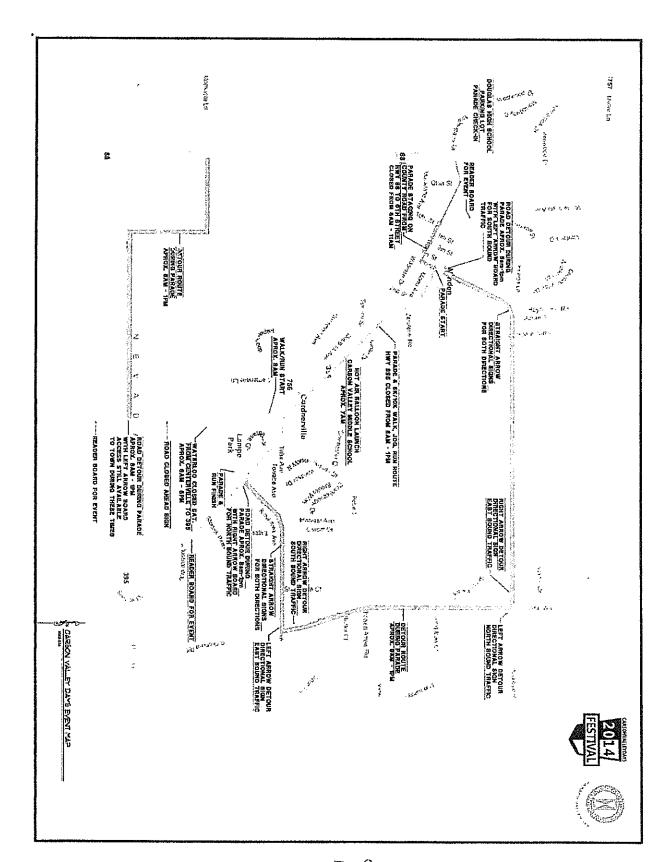
# Attach a plot plan showing arrangement of the facilities including those for parking, egress and ingress. (§ 5.12.050/5.12.040)

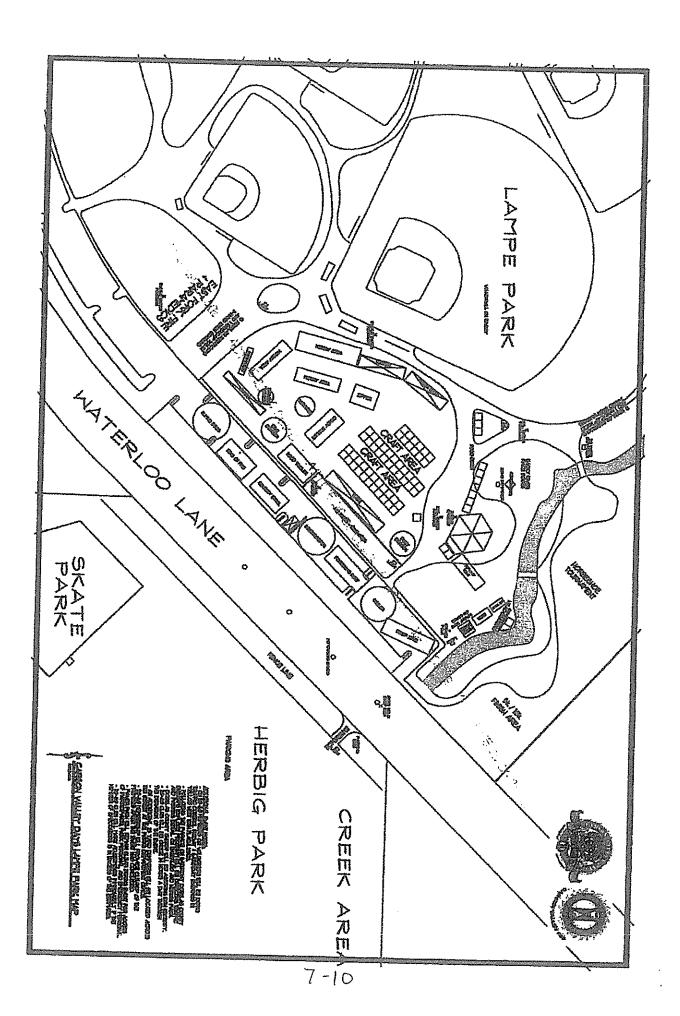
Applicant has prepared a map (attached to this festival plan) detailing the layout of the event.



# EVENT SCHEDULE

DAY:	EVENT:	TIME:
m) t th		
Thursday, June 12 <sup>th</sup>	Golf Tournament @ Carson Valley Golf Course	7:30 am - 2 pm
	Carnival Opens Buddy Day (2 for 1 wristbands)	5 pm - 11 pm
Friday, June 13 <sup>th</sup>		
i ilday, june 13	Carnival	3 pm - 11 pm
	Live Music	5 pm – 10 pm
Saturday, June 14 <sup>th</sup>		
Saturday, June 14	Parade Registration	7 am
	Carson Valley Days Walk, Jog, Run Registration	7 am
	Carson Valley Days Walk, Jog, Run	8 am
	Carson Valley Days Parade	g am
	Carnival	11 am – Close
	Craft Show & Food Vendors	11 am – Close
	Kid's Grease Pole	12 pm – 8 pm
	Devil's Gate Gunfighters Show	1 pm - 1:30 pm
	Arm Wrestling	1:30 - 2:30
	Horseshoe Tournament	2 pm
	Announcement of Parade Winners & Citizen of the Year	2:30 pm
	Free Kids Games	3 pm - 4:30 pm
	Gunney Sack Races	יייל הייל דייל ל
	Tricycle Races	
	Live Music	3 pm - CLOSE
	DET CATAMORE	,
Sunday, June 15 <sup>th</sup>		
• • •	Grass Volleyball Tournament	8 am – 2 pm
	Craft Show & Food Vendors	10 am - 4 pm
	Carnival	11 am - 5 pm
	Kid's Grease Pole	11 am - 5 pm
	Battle of the Bands	11 am - 3 pm
	Carson Valley Duck Derby	1 pm – 3:30 pm
	Community Derby	1 pm
	Business Class Derby	2 pm
	Service Clubs/Churches	3 pm
	Glutton Bowl	3:30 pm
	Carson Valley Days Raffle	4 pm
	,,,	. t T





# CERTIFICATE OF INSURANCE TO BE ISSUED WITHIN A MONTH OF THE EVENT

**CARSO45** 

# CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY) 03/14/14

OP ID: DR

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS

į :	CERTIFICATE DOES NOT AFFIRMATIVE BELOW. THIS CERTIFICATE OF INSIREPRESENTATIVE OR PRODUCER, AN	ᄣ	INCE	DOES NOT CONSTITUT	EXTE TE A (	ND OR ALTI CONTRACT	ER THE CO BETWEEN T	VERAGE AFFORDED E THE ISSUING INSURER	Y TH	IE POLICIES AUTHORIZED
l t	IMPORTANT: If the certificate holder in the terms and conditions of the policy, certificate holder in lieu of such endors	s ar	ı ADI tain p	DITIONAL INSURED, the policies may require an e	policy	(les) must be ment. A stat	endorsed. tement on th	If SUBROGATION IS W	AIVE onfer	D, subject to rights to the
PRO Wa 152 Ga	RODUCER arren Reed Insurance, Inc. 21 Highway 395 North ardnerville, NV 89410	eme	iii(S)	775-782-2277 775-782-7387	EMAL	o, Ext):		FAX (A/C, No):		
Acc	count Executives/Alan				ADDRE		CIBEDIEN AFFOR	TRING COUPERAGE		
					INSURE			RDING COVERAGE  Corporation		NAIC#
INS	Carson Valley 20-30 Club				INSURE	<del>~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~</del>				
	P.O. Box 2030 Gardnerville, NV 89410				INSURE	RC:				
					INSURE	RD:		***		
					INSURE	RE:				
	OVERAGES CERT	ricio	CATE	NUMBER:	INSURE	RF:				
T II C	THIS IS TO CERTIFY THAT THE POLICIES INDICATED. NOTWITHSTANDING ANY RECCERTIFICATE MAY BE ISSUED OR MAY PEXCLUSIONS AND CONDITIONS OF SUCH F	OF I QUIF PERT POLIC	NSUF REMEI AIN, CIES.	RANCE LISTED BELOW HAN NT, TERM OR CONDITION THE INSURANCE AFFORDI LIMITS SHOWN MAY HAVE	OF AN	Y CONTRACT THE POLICIE: REDUCED BY I	THE INSURE OR OTHER I S DESCRIBED PAID CLAIMS.	DOCUMENT WITH RESPECT	אד דר	MANUTUR TURNA
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Α	GENERAL LIABILITY  X COMMERCIAL GENERAL LIABILITY			CP02348442		03/11/14	03/11/15	EACH OCCURRENCE DAMAGE TO RENTED PREMISES (Ea occurrence)	\$ \$	1,000,000 100,000
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	AUTOMOBILE LIABILITY		<del></del>	<u> </u>	· · · · · · · · · · · · · · · · · · ·			COMBINED SINGLE LIMIT (Ea accident)	<del> </del>	
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	DED RETENTION'S								\$	
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY Y/N							WC STATU- OTH- TORY LIMITS ER		
	ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED?	N/A						E.L. EACH ACCIDENT	s	
	(Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below							E.L. DISEASE - EA EMPLOYEE	\$	·
	DESCRIPTION OF OPERATIONS below							E.L. DISEASE - POLICY LIMIT	\$	
DES	scription of operations / Locations / Vehicle	ES (A	Attach A	ACORD 101, Additional Remarks S	chodule,	if more space is	required)			
CE	RTIFICATE HOLDER				CANC	ELLATION				
Active 20-30 US & Canada 65 Enterprise			THE	EXPIRATION ORDANCE WI	I DATE THE	ESCRIBED POLICIES BE C EREOF, NOTICE WILL I BY PROVISIONS.				
	Aliso Vieio CA 92653				RIZED REPRESE unt Execut	. –	Olan Re	2	2	

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#### mitaes of interplation

THE 20-30 CLUB OF CARSON VALLEY NO. 65

KWA ALL MEN BY THESE PRESENTS:

That we, the undersigned, have this day voluntarily 7 secoclated ourselves together for the purpose of foreing a non-profit corporation under the Lews of the State of Meveda and wa do hereby certify:

> FIRST: That the name of the club shall be The 20-30 club of Carson Valley No. 89

SECURD: That THE 20-30 CLUB OF CAREON VALLEY NO. 69 13 is a non-profit corporation, erganized solely for the advance ment of civic, commercial, industrial and agricultural activity

THIRD: The principal office for the transaction of the business of the corporation is to be located at Ge Novada.

FOLETH: The number of trustees shall be seven one of whom shall be a continuing trustee and the six to hold office for a term of six (6) menths. covolving trustees shall be chosen by the member. corporation as provided in the By-Less of said

FIFTH: The names and rankdamens of chosen for the ist term are as fellows:

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CLIFFORD WINGLIAN

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Gladie. Logan

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ROBERT KILLERIJUS

ADDITION

Medsa, five Conos, Noveda Gardnerville. Minden, Yourde Wladen, Neveda Gardnerville, Nevedo

Gardnerville, Nevada

IN WITHER WE Have hereson set our hands day of cabruary. 1955. 3 10 11 12 ·lø 14 STATE OF MEVADA 18 COUNTY OF DOUDLAS 16 jey of February, 1935, before me the 17 undersigned, a Motery Public in and for the State of Mewada, 18 personally appeared CLIFFORD WINCHMAN, HERE CORDER, GLERN B. Ligan, Leonard H. Wirkelman, Nevada Wise, Arlen Tierza, 20 KINNERLING known to se to be the persons whose cases ere subscribed to the foregoing Articles of Lacorposation, 27 schooledged to me that they executed the sees. 23 IN VITNES, WHHEOF, I beve becombe est by 24 day of February, 1985. 25 28 AT 26 4°, Etradeia Espa (12, 200, 200) 29 20 31

THE 20-30 CHE OF CASEON VALLEY IN. 05

THE 20-30 CLUB OF CARSON VALLEY NO. 85		C370-1955
NAME OF CORPORATION	Apate	t Desire the land
FOR THE FILING PERIOD OF 3/2014 TO	3/2015	
USE BLACK INK ONLY - DO NOT HIGHLIGHT	the second secon	
Return one file stamped copy. (If filing not accompanie file stamped copy will be sent to registered agent.)	ed by order instructions,	100202*
MPORTANT: Read instructions before completing and returning	na this form	
Print or type names and addresses, either residence or husiness, for all	I affiness and discuss	
least one director. An Officer or other authorized signer must sign if RETURNED IF UNSIGNED.	fhonomond Themeson to the	
. If there are additional officers, attach a list of them to this form.		
. Return the completed form with the \$25.00 filing fee, if no capitalization added for fallure to file this form by the deadline. An annual list receive its due date shall be deemed an amended list for the previous year.	n. A \$50.00 penalty must be ad more than 90 days before	ABOVE SPACE IS FOR OFFICE USE ONL
Nonprofit entities formed under NRS Chapters 80 and 81 without 501(c) must indicate by checking box below. For those requiring a State Busin	meeneet 210 100 13 4200.00.	
If nonprofit corporation intends to solicit charitable contributions, the Ch statement may result in rejection.	aritable Solicitation Registration Statement must be	e completed and attached. Failure to include the
Ordering Copies: If requested above, one file stamped copy will be re A copy fee of \$2.00 per page is required for each additional copy ge accompany your order.	sharped of an additional state of	
Form must be in the possession of the Secretary of State on or before to	the last day of the same the last to the l	
received after due date will be returned for additional fees and penalties	3,	,
		"If yes, registration statement is required as of January 1, 2014.
orporation claims exemption pursuant to NRS 82 392(7)	(h) or is	required as of January 1, 2014.
orporation claims exemption pursuant to NRS 82.392(7) cognized as a church under Internal Revenue Code 501 For NRS Chapter 80 and 81 nonprofit corporations:  Pursuant to NRS Chapter 76, this entity is a 501(c) nonp	(b) or is Exempt from filing (1c)(3).	required as of January 1, 2014.  If checked, Exemption from Charitable 3 - Solicitation Registration Statement form is required as of January, 1, 2014.  License fee. Exemption code 002
orporation claims exemption pursuant to NRS 82.392(7) cognized as a church under Internal Revenue Code 501 For NRS Chapter 80 and 81 nonprofit corporations:  Pursuant to NRS Chapter 76, this entity is a 501(c) nonp NOTE: If claiming an exemption, a notarized Declaration	(b) or is Exempt from filing (1(c)(3).	required as of January 1, 2014.  If checked, Exemption from Charitable 3 - Solicitation Registration Statement form is required as of January, 1, 2014.  License fee. Exemption code 002
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# **TEMPORARY**

45 395 (DO 20.6-22.3)	7.1
Milepost District Permit No.: T- 035-14	District
Applicant CARSON Valley Active 20 Type of Activity: Parado	30
FOR DEPARTMENT USE ON	LY

APPLICATION AND PERMIT FOR TEMPORARY OCCUPANCY OF NEVADA DEPARTMENT OF TRANSPORTATION RIGHT-OF-WAY (Under the Provisions of NRS 408.423 and 408.210)

Location where event and/or occupancy is proposed;	
U.S. HWY 395 SOUTHBOUND FROM 6TH ST. MINDEN TO LAMPE PARIL GARDNERVILLE	
Local name of highway Street address or nearest cross street	
between Milepost and Milepost	
Describe in detail the event, number of participants, proposed route, scheduled dates and time of event. Attach plans and/or drawings of proposed route.	
PARADE: CHECK IN IS AT THE DOUGLAS HIGH SCHOOL PARKING LOT PARADE STORING	
IS ACROSS HUT 88 DOWN COUNTY RD TO 6TH ST. PARADE STARTS AT 6TH ST & EMERALDA	
THEN HEADS FAST ON ESHERALDA TO HWY 305 SOUTHBOUND TO WATERLOO THEN WEST	
ON WATERLOOD TO GAMPE PARK APPROX 75-100 ENTIRIES	
PARADE CHECK IN: 7AM PARADE STARTS: 9 AM PARADE ENDS: 1:00 pm	
WALK TOO RUN! CHECK IN AND STARTING LINE IS AT THE NORTHEAST FAIR OF LAMPE	
PARK. THE POUTE GOES THRU LAMPE PARK TO WATER LOO CONTINUING EAST TO HAY	
395 THEN NORTHBOUND TO STHET, THEN WEST TO ESMEDALDA, SOUTHBOUND TO HUM	
395, SOUTHBOURD BACK TO WHITERLOO TO LAMPF PAR APPOR 100 ENTRIES	
RUN CHECK IN: GAM RUN STARTS! RAM RUN ENDS: 10 AM	
EVENT DATES: SIGNE 14, 2014	
3 SPECIFIC TERMS AND CONDITIONS APPURTENANT TO THIS PERMIT ARE LISTED ON PAGES 2 & 3.	
THE PERMIT SHALL BE SIGNED AND RETURNED TO THE DISTRICT OFFICE.	
CARSON VALLEY ACTIVE 70-30 #85 TOWNY LOUDY, PARADE GHAIRMAIN	
Name of PERMITTEE Name and Title (Please print)	
P.O. Box 2030 NOVELE	
Address Signature	
GARDNERUILLE, NU 89410 7/14/14 P-775 713-6913 F-775-783-	-9252
City. State, Zip Date of Application Telephone/Fax	
EMAIL: TLENECU 85B GHAIL: COM	

District Permit No.: 1-035-14 ADDITIONAL TERMS AND CONDITIONS

- The permit shall be signed by PERMITTEE on Page 1 and returned to the district office. The permit shall not be valid 1. until the SIGNED original permit has been received by the district office.
- 2. This temporary permit expires upon completion of the event.
- The temporary Right-of-Way Occupancy Permit, or a conformed copy, shall be kept at the site of the event and must 3. be shown to any representative of the Department of Transportation or any law enforcement officer on demand. THE EVENT SHALL BE SUSPENDED IF THE PERMIT IS NOT AT THE SITE AS PROVIDED.
- The PERMITTEE, in addition to obtaining the temporary Right-of-Way Occupancy Permit must also obtain any and 4. other permits required by State law or local ordinances.
- The PERMITTEE agrees to indemnify and save harmless the State of Nevada and its officers, agents, and employees 5. gainst any and all liability, loss, damage, cost and expense which it or they may incur, suffer, or be required to pay by reason of death, disease, or bodily injury to any person or persons, or injury to, destruction of, or loss of use of any property, including property belonging to the State of Nevada, arising out of or incident to activities contemplated by this permit, and proximately caused, in whole or in part, by any act or omission of the PERMITTEE or its contractors, agents, or the employees of any one or all of them OR BY THE OFFICERS, AGENTS, OR EMPLOYEES OF THE STATE OF NEVADA, unless it is established by the PERMITTEE that the proximate cause was

	the winds misconduct or gross negligence of th	e officers, agents, or employees of the State of Nevada.
6.	This application must have the following sign	atures of approval before being processed by the district office
	Nevada High way Patrol  By A M Copt 47  Date: 2-24-14	By: Maud P. Brander  Date: 3-24-14
	Special conditions / requirements or other comments (i.e. escorts, traffic control, contact area supervisor, or N/A):	Special conditions / requirements or other comments (i.e. escorts, traffic control, contact area supervisor, or N/A):
	red by:  District Permit Office	AGE 3. ***  1/14
This te 408 Ni	mporary Right-of-Way Occupancy permit is granto RS, and subject to the terms and conditions stipu	ed to the PERMITTEE in accordance with the provisions of Chapter lated to perform the work described.
	Dated this	day of WARLEST 2014
	STATE OF	NEVADA, DEPARTMENT OF TRANSPORTATION
	Ву	
	Directo	r of District Engineer

## T-035-14 Parade and Walk, Jog, Run.doc March 24, 2014

## ADDITIONAL TERMS AND CONDITIONS

- 1. All Category 1 & 2 Traffic Control Devices used on NDOT roadways must be National Cooperative Highway Research Program (NCHRP) Report 350 compliant. The PERMITTEE and/or contractor shall have manufacturer's certificates of compliance available at the project site.
- 2. Road closure will be allowed from 9:00 AM to 1:00 PM.
- 3. The PERMITTEE shall use Douglas County Sheriff Officers for all road closures.
- 4. The State right-of-way shall be returned to the original condition. Road travel way shall remain clean and free of debris at all times. Removal of trash and debris will be the responsibility of the PERMITTEE.
- 5. PERMITTEE will be responsible for providing adequate traffic control for the permitted event. Traffic control shall meet the requirements of the current NDOT Standard Plans and the MUTCD.
- 6. The PERMITTEE shall be responsible for the maintenance of all traffic control signs, cones ect. placed in the NDOT R/W.
- 7. An alternate route for thru traffic on US395 shall be provided during the parade event and clean-up of the NDOT R/W.

## BOARD OF COMMISSIONERS



1594 Esmeralda Avenue, Minden, Nevada 89423

Steve Mokrohisky COUNTY MANAGER 775-782-9821 THOOP

COMMISSIONERS

Doug N. Johnson, CHAIRMAN

Nancy McDermid, VICE-CHAIRWOMAN

Greg Lynn

Lee Bonner

Barry Penzel

March 3, 2014

Steven R. Smith, Permit Coordinator Nevada Department of Transportation District II Permit Office 310 Galletti Way Sparks, NV 89431

RE: Highway 395 Closure for the Carson Valley Days Parade on Saturday, June 14, 2014

Dear Mr. Smith:

This letter is to notify you that Douglas County agrees to allow traffic from Highway 395 to be diverted on to local roads during the temporary highway closure for the Carson Valley Days parade on Saturday, June 14, 2014.

The County understands that the Douglas County 20-30 Club #85 will apply to NDOT for a Temporary Occupancy permit to close Highway 395 during the parade and this letter will be part of the application.

If you have any questions regarding this letter, please feel free to contact the Douglas County Manager's Office at 782-9821.

Sincerely,

Steve Mokrohisky

Douglas County Manager

XC Tommy Lovell, Carson Valley Active 20-30 Club #85

Ron Pierini, Douglas County Sheriff

Carl Ruschmeyer, Douglas County Public Works Director



## **Gardnerville Town Board**

## **AGENDA ACTION SHEET**

1.	Not For Possible Action: Discussion on the Main Street Program Manager's Monthle Report of activities for April 2014.
2.	Recommended Motion: No motion required.
	Funds Available: ☐ Yes
3.	Department: Administration
	Prepared by: Paula Lochridge
4.	Meeting Date: May 6, 2014 Time Requested: Approximately 5 minutes
5.	Agenda: ☐ Consent ☐ Administrative
6.	Other Agency Review of Action: Douglas County
7.	Board Action:
	□Approved □Approved with Modifications □Continued



## Main Street Gardnerville's Report Gardnerville Town Board Meeting, May 6, 2014

## Hello Gardnerville Town Board Members, Here is our report for activities from April 2014:

- Completion of our Annual Report for 2013 (included in your packet)
- Completion of our Action Plans for each Committee for the next fiscal year (included in your packet)
- Planning continues for the **Freedom 5K Fun Run/Walk & Yankee Doodle Chalk Artfest**. We have another status meeting planned for May 5<sup>th</sup> with all involved partners. (Flyer and registration forms for the event are in your packet.)
- We held our 2<sup>nd</sup> annual **wine walk training event** at Sharkey's Casino on April 24<sup>th</sup>. This year we had it videotaped by one of our board members/volunteers who will edit it down and then post it on website and youtube for our participating businesses to view.
- New Business to the District:
  - One Studio in the George Brown House (now open). Yoga, Massage and doTERRA Essential Oils. Interested in becoming a member of Main Street.
  - The Angler's Edge: (now open) This move will get the shop back onto Highway 395, into a larger space
    that includes a classroom and space to stretch out. This new location is across the street from
    Woodette's/Lentine's restaurants, in the white, one story, 3 windowed building.
  - Lone Tree Frame Company: They are moving in to 1497 Hwy 395 (Oxoby's octagonal building) May 1<sup>st</sup>.
  - o **Bling for the King**: They will be relocating to our district in June from the Carson Mall. Interested in becoming a member of Main Street.

### **Upcoming Conferences:**

- Rural Round Up in Ely, April 30-May 2. Sending Ken Miller
- National Main Street Conference in Detroit, May 18-21. Attending: Program Manager, Paula Lochridge, Board Member, Stephanie Waggoner and Town Manager, Tom Dallaire.

## **Upcoming Events and Dates:**

- Cash Mob, Saturday May 3<sup>rd</sup> at Studio Vogue Salon. (Flyer in your packet)
- Monthly Morning Coffee Meeting, Tuesday, May 6th, at 8:30 am at Sharkey's Casino.
- Thirsty Third Thursday Wine Walk season begins May 15<sup>th</sup> (Flyer in your packet)
  - Special reception will be held during the wine walk in celebration of the DHS student photos on display in the next Sidewalk Gallery (*Invitation is in your packet*)
- Heritage Park Gardens Open House and Plant Exchange 9:30am to 12:30pm on May 17<sup>th</sup>

Thank you for your continued support of our program.

Paula Lochridge

Paula Hochridge

Program Manager, Main Street Gardnerville



## Annual Report 2013

## 2013 Board of Directors

Dorette Caldana, President
Carol Sandmeier, Vice-President
Norie Jenkins, Treasurer
Susie Biaggini, Secretary
Kenneth Garber
Deb Pierrel
Margaret Pross
Stephanie Waggoner

Ken Miller, Town of Gardnerville Liaison

Main Street Manager
Paula Lochridge
Town Manager
Tom Dallaire

Main Street Gardnerville...

Experience the Past Enrich the Present Embrace the Future







## Letter from the President & Program Manager

Dear Members, Volunteers, Sponsors, and Supporters:

It has been another amazing year as our team of businesses and volunteers strive to maintain the vitality of the Main Street Gardner-ville program. We continue to benefit from the generosity and support of the Town of Gardnerville and the Town Manager. They have not only been a source of funding; but have also been some of our best ambassadors. The County, through their Economic Vitality Program, has also been a supporter and advocate for Main Street. We are currently working on a special project in conjunction with the Carson Valley Visitors Authority that should carry on our desire to brand this area a destination. We want others to recognize the unique community we live in and its desirable amenities.

Recently, in a conversation with one of the National Main Street Officers, she was astonished at how much we have accomplished in such a short amount of time and with no counterparts within the state. We have just completed our fifth year and are excited about year number six. As you may or may not know, Main Street Gardnerville is the only main street program in the state of Nevada. We are encouraged by the National Organization's reaction and will renew our efforts to enhance the Main Street Gardnerville District.

We believe in our vision statement: Experience the Past, Enrich the Present, Embrace the Future. It truly expresses our desire to further our work and expand our capacity to reach more businesses, volunteers, and individual supporters. Our goals are being realized through ongoing projects as well as our increased efforts to provide educational opportunities to businesses and volunteers. Some of our many accomplishments are listed within this report and more can be found online.

Take the time to stop by one of our many events in the coming year. Enjoy the flowers we display June through September along the Main Street; relax on one of the many benches that line our district; rent a garden plot at our Heritage Park Garden; participate in a wine walk; attend our annual volunteer/business recognition event; or take part in one of our educational opportunities. Whatever you decide, Main Street Gardnerville is here for you. Become a supporter, member, or volunteer; or just join in the fun that is part of our community!

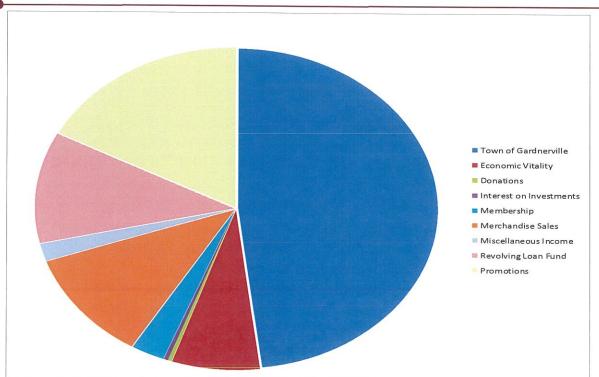
Respectfully,

Dorette Caldana, President

Main Street Gardnerville, Board of Directors

Paula Sochridge

Paula Lochridge, Program Manager Main Street Gardnerville



Funding
Source
Fiscal
Year
2012-13

## Highlights of Activities, Projects and Accomplishments in 2013

### DESIGN:

- Managed the Main Street Flower Program
- •Constructed and opened Phase 2 of Heritage Park Gardens
- •Basque Mural ongoing project in conjunction with the Organization Committee
- •Installed two benches in front of the Museum honoring two families
- ·Assisted with Gardnerville's Annual Town Clean-up Day

## **DISTRICT VITALITY** (formerly Economic Restructuring):

- •Revolving Loan Fund recipient paid off their loan... increased jobs from 3 to 63, sold business and remains on as CEO
- •Business Tracker Updated for 2013:

16 new businesses opened; 10 businesses closed; 1 business relocated outside of district; 6 businesses relocated/transferred ownership within the district and at least 16 businesses improved their business through private investment

•Business Directory Updated

### **ORGANIZATION:**

- •Action Plan and Strategic Plan aligned with Town and County Plans and reformatted.
- •Consultant from MSG assisted two MSG businesses with improving their business models.
- •Developed formal fundraising strategy.
- •Annual Volunteer Recognition Event held on April 4, 2013.
- •Coop Advertisement with MSG and MSG businesses.
- ·List of "Sponsorship Opportunities" developed.
- •Developed recruiting strategies.
- •Orientation for new and old members completed in November.
- •Presentations to local organizations.
- •Formal presentation to Town Board of Directors by Org Committee Chair.
- •Job description developed for high school intern to assist with MSG.

### **PROMOTIONS:**

Wine Walks (raising just over \$14,000 for the program throughout the entire season)

Cash Mobs have been a successful tool in introducing people to various small businesses within the Main Street district.

Partnered with the Town of Gardnerville on the Freedom 5K Fun Run/Walk and Yankee Doodle Chalk Artfest. Other partners included: Carson Valley Lions Club, Carson Valley Art Council and East Fork Gallery.

3<sup>rd</sup> Annual Holiday Shopping Bazaar featured 45 vendors, approximately 600 potential shoppers attended and it raised just over \$2,300 for the program.

Assisted Carson Valley Chamber of Commerce with their Parade of Lights event, in partnership with the Town of Gardnerville, with a parade entry and an announcing stand at the Museum.









For more information and highlights from 2013, please visit our website.



1407 Main Street, Hwy 395 N Gardnerville, NV 89410

Phone: 775-782-8027
Fax: 775-782-7135
E-mail: info@mainstreetgardnerville.org
www.MainStreetGardnerville.org









Main Street Gardnerville is a 501c6 non-profit corporation & an equal opportunity provider and employer.

## It's Happening On Main Street! (2014 Dates)

### "Cash Mobs"

The first Saturday of each month, TBA. "Monthly Morning Coffee Meetings"

The first Tuesday of each month, 8:30-9:30 am at Sharkey's Casino

"Heritage Park Gardens Spring Kickoff Event"

at Heritage Park Gardens, March 1st

"Celebrating Success On Main Street"

Carson Valley Museum on April 9th

"Open Range Dinner"

Genoa Cowboy Festival sanctioned event at Sharkey's Casino, April 30th

"Thirsty Third Thursday Wine Walks"

The third Thursday of each month, May-September

"Movies in the Park"

Town of Gardnerville Event at Heritage Park June 6th, June 27th, July 18th & August 8th

"Heritage Park Gardens Open House/Plant Swap & Sale"

at Heritage Park Gardens, May 17th

"Freedom 5K Fun Run/Walk & Yankee Doodle Chalk Artfest"

In conjunction with the Town of Gardnerville: July 4th at Heritage Park

"Splash Dogs-Dog Days of Summer"

In conjunction with the Town of Gardnerville: July 25<sup>th</sup>-27<sup>th</sup>, at Heritage Park "Old Town Days"

In conjunction with the Town of Gardnerville: Sept. 13<sup>th</sup> & 14<sup>th</sup> at Heritage Park

"Heritage Park Gardens October Fall Harvest" Date TBA

"Carson Valley Christmas Kickoff"

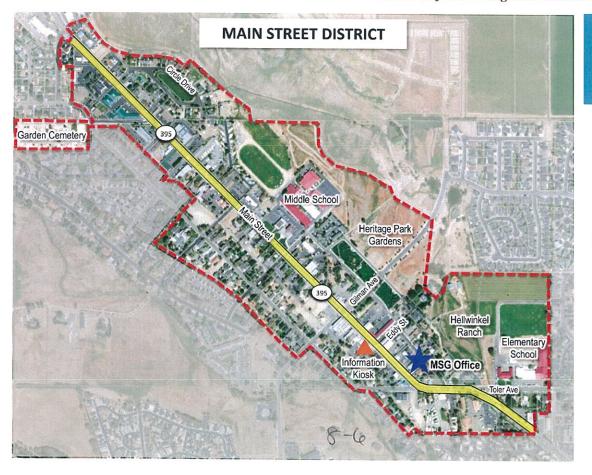
December 4th at Heritage Park, 5:30 pm.

"Merry Main Street"

December 6<sup>th</sup> with a day full of activities in the downtown district leading up to the Carson Valley Chamber of Commerce's Annual Parade of Lights.

More events and activities coming soon.

Events subject to change... Dates and details on-line.



## Main Street Gardnerville Monthly Meetings

Main Street Board: 3rd Tuesday at 6:00 pm Design Committee: 1st Thursday at 5:30 pm

District Vitality Committee:

Quarterly

Organization Committee: 2nd Tuesday at 9:00 am

Promotion Committee Meeting 1st Wednesday at 5:30 pm

Various sub-committee meetings are also scheduled throughout each month.

Meeting dates and times are subject to change.

Please call 775.782.8027 for up-to-date information.

## Design Action Plan--Technical Assistance

Design Budget Total

FY 2014-2015: \$17,300 FY 2013-2014: \$13,800

> Goal: Provide technical assistance to 3 businesses and/or 3 property owners in maintaining their buildings and land appropriately. Responsible: Design Committee

\$300 3a 3 Priority: Strategy Number: Strategic Plan Number: BUDGET

Step #	Action Step	Who's Responsible Start Date Date Due Date Done	Start Date	Date Due	Date Done	Status
	Distribute copies of the Design Guidelines to those with interest and need	Carol S.	Ongoing	Ongoing		
	Meet with property owners of dilapidated buildings to determine levels of interest in working with MSG	Design Committee	Ongoing	Ongoing		
_	Locate and work with qualified historic based architect in assisting property owners	Design Committee	Ongoing	Ongoing		Robbie Oxoby is available as needed
	Work with graphic artist that can take digital photos and manipulate them to show what can be accomplished to property owners and the community	Carol L.	Ongoing	Ongoing		as needed for each project
	Assist property owners with maintenance by coordinating work teams to clean, paint, maintain structures in the district whose owners are not physically and/or financially able to perform needed maintenance.	Design Commíttee	Ongoing	Ongoing		

8-7

## FY 2014-2015

## Design Action Plan--Streetscape

	55,000	Strategy Number: 1	Strategic Plan Number: 1a, 1b, 1d, 1e, 1f	Priority:			
Seconsible: Design Committee	capolisiaic. Design committee		Goal: Assist the Town administration with continued streetscape	improvements including the highest level of cleanliness and well	maintained public investments, more consistent signage and 10	additional pieces of street furniture	

Secure sponsors for benches and pla Placement & installation of benches Maintain displays and information in Research gateway signage need for I entrance and obtain bids and possibl options	Secure sponsors for benches and plaques	Carol S./Paula/Design			Sponsors will be presented with a
		Committee	Ongoing	Ongoing	certificate at each bench warming event.
	tion of benches	Carol S./Geoff/Tom	as needed	Ongoing	Possible additional costs for installation and easements
	Maintain displays and information in Kiosk	Paula/Carol/Sandi/Yu	Ongoing	Ongoing	weekly updates of posters & event info.
	Research gateway signage need for MSG south entrance and obtain bids and possible funding options	Carol/Jennifer/Tom	7/1/2014	Ongoing	To include gateway signage
Update Sidewalk Gal corner of Main and E	Update Sidewalk Gallery on empty bldg, at the corner of Main and Eddy Streets as needed.	Stephanie/Carol	Ongoing	Ongoing	Working with DHS Photo Club and other organizations on this project
6 Plan and execute Town "Clean-up" Day	۸n "Clean-up" Day	Paula/Carol/Tom	7/1/2014	5/15/2015	Determine date(s) and needs with Town. Recruit volunteers as needed. Weather & scheduling premitting.
Design and purchase 2014/2015.	Design and purchase banner flags to install 2014/2015.	Carol/Tom/Paula/Yu	Ongoing	6/30/2015	Coordinate efforts with the Carson Valley Visitors Authority and Towns. (*Possibly up to \$4,000 needed for this project.)
Basque mural creatio district in 2014/2015.	n and placement within the	Design Committee, Organization Committee & Town	Ongoing	6/30/2015	Once funding is aquired, Design will coordinate with artist and building owner for creation and easement paperwork.
Raise awareness of existing Dou ordinance regulations and educe businesses about the ordinance.	Raise awareness of existing Douglas County sign ordinance regulations and educate Main Street businesses about the ordinance.	Design Committee & Paula	Ongoing	Ongoing	

\*If \$4,000 is not entirely used for the banners project, the remaining money will go back into the general fund

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Board Approved: 04/15/2014

Page 2

# Design Action Plan--Heritage Park Gardens

Complete a Master Plan for "Heritage Park Gardens" and continue with Goal: garden installation to provide opportunities for community involvement Responsible: Design Committee/HPG Committee including educational experiences.

8UDGET \$5,000
Strategy Number: 2
Strategic Plan Number: 2a-2f
Priority:

Step #	Action Step	Who's Responsible	Start Date	Date Due	Date Done	Status
<del></del>	Continue infrastructure installation and maintenance as per Master Plan (earthwork/grading, trenching, irrigation needs)	HPG Committee, Town	07/01/14	Ongoing		
2	Maintain labyrinth; create a brochure & signage; information kiosk.	HPG Committee, Town	07/01/14	Ongoing		
33	Complete shed construction and shelving.	HPG Committee	Ongoing	Summer 2014		
4	Continue agreements with Demonstration Garden partipants	Carol/Paula	2014/2015 season	End of FY2014-15		Master Gardeners & Native Plants Club
n	Identify and apply for funding-grants, donations, sponsors	Carol/Paula & Organization committee	Ongoing	Ongoing		
9	Rent available raised beds for FY 2014-15 and change configuration as needed to increase capacity per community needs	HPG Committee	Ongoing	Ongoing		Tiered rent fees (\$30 for 4'x5', \$50 for 4'x10', \$70 for 4'x15')
7	Continue insurance coverage for garden participants	Paula	Ongoing	Ongoing		Paula working with Tom to determine what the Town's insurance policy covers then she'll present that information to our insurance provider to see what additional coverage is needed.
8	Make quarterly report to the Town Board on progress	Carol Sandmeier	Ongoing	Ongoing		

# Design Action Plan--Heritage Park Gardens, continued

FY 2014-2015

	The state of the s					
6	Hold regular work days to involve community; plan activities and publish schedule in advance.	Ron James, Carol Sandmeier & Committee	Ongoing	Ongoing	II d	Involve local youth groups when possible
10	Hold annual special events to increase community engagement and to provide educational experiences. Conduct post-event reviews and compile recommendations for the next FY.	Committee	7/1/2014	End of FY2014-15	F 0 8 0 F	Fall Harvest Celebration in September, Open House, Plant Swap & Sale in May, possibly another Spring event and a New Year's Eve Labyrinth Walk
11	Participate in public programs to increase awareness of HPG/MSG programs	HPG Committee	Summer/Fall 2014	10/31/14	A	All committees should do this on action plan.
12	Create "Garden Goodies"/"Yard Art" available for donations at local events	Sandi Morrison & Committee	ongoing	ongoing	V V	All items will be garden related
13	Grow and deliver food to local Food Closet	Committee	Spring/Summ er 2014	10/01/14	Ω	Dedicate 1 plot and surplus from other spaces. Boy Scouts to assist.
14	Beautify HPG area with flower plantings	HPG & Flower Committees along with the Community	ongoing	ongoing	n	Use plants donated by community
15	Continue Phase I construction of Children's Garden area as per the approved design and USDA Grant requirements.	Committee, Town, contractors and Fundraising Committee	07/01/14	ongoing	<u>N 29 8 8 2 2</u>	Create list for potential sponsors and grant funding. Total estimate for long-term project is approximately \$10,000. (USDA grant for \$5,000 over 2 years and \$1,000 for fencing to be used this year.)
16	Coordinate with Zachary Kruse on path building Eagle Scout Project.	Tom/Carol/Committee Summer 2014	Summer 2014	Summer 2015	Pc	Possible grant money.
17	Repair and replace fencing around growing spaces	Ron/Carol/Committee	Sumer 2014	Summer 2015		

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## **Design Action Plan--Flowers**

Respo	Responsible: Design Committee/Flower Committee	nmittee	BUD	BUDGET	\$7,000	
			Strate	Strategy Number:	1	
Goal:	Manage and improve the flower programs for MSG	1SG	Strategic P	Strategic Plan Number:	10	
Step#	Action Step	Who's Responsible	Start Date	Date Due	Date Done	Status
ᆏ	Recruit "Gardeners of Gardnerville" volunteers	DC&FC Chairs	Ongoing	Ongoing		Currently 20 active members; 12 FYI only
2	Make contact with flower providers for 2015 and sign MOUs for both baskets and AAPots	Linda Dibble	10/1/2014	2/1/2015		
m	Provide/Manage 68 Hanging Flower Baskets in Main Street District.	Flower Comm.	Ongoing	September 2015		Production costs/basket is \$55 x 68 = \$3740. Total reveune would be \$5780 if all baskets sell. Need to sell 44 at current rate of \$85 each to break even.
4	Provide/Manage 62 Adopt-a-pots within Main Street District.	Flower Comm.	Ongoing	June 2015		Purchase up to 3 new pots at ~\$30/per pot as needed. Production costs per pot is \$25 x 62 = \$1550. Total revenue would be \$2480 if all 62 are adopted at \$40 each.
υ	Organize removal of 2014 baskets and adopt-apots with town & volunteer assistance in fall of 2014.	Flower Comm/Town	Fall 2014	Fall 2014		Empty pots and baskets and clean for storage
9	Organize delivery of 2015 baskets and adopt-a-pots with town & volunteer assistance.	Flower Comm/Town	4/1/2015	6/15/2015		
7	Plan & Host Flower Sponsor Thank You Event	Linda & Flower Comm.	Fall 2014	Fall 2014		Estimated cost is \$100
8	Maintain plantings in Eddy St. planter	Flower Comm.	Ongoing	Ongoing		Estimated cost is \$100. Volunteers continue to maintain the planter.

8-11

## Design Action Plan--Flowers, continued

FY 2014-2015

	The state of the s				THE STATE OF THE S
6	Reconstruct Hoop House at Heritage Park	Linda (FC)/Carol (HPG)	2/1/2014	3/1/2014	This is a Flower Committee and Heritage Park Garden Committee joint effort. Estimated cost is \$600. Items needed - skin replacement \$200; wood for framing and doors \$250; hardware and floor covering \$150.
10	Design/Create a "Flower Tree" for Historical Society 2014 Gala Tree Event	Flower Comm.	2/1/2014	2/1/2014 11/30/2014	Publicity for both MSG and the FC. Flower Committee volunteers would like to do this again for 2014.
11	Design, create, and print book markers promoting FC projects	Linda	3/1/2014	5/1/2014	Design complete. ~\$100 printing cost
12	Identify new possibilities to keep "Main Street in Bloom"	Flower Comm.	Ongoing	Ongoing	Members encouraged to present new ideas for consideration by Design Committee & Board.
13	Hiring of Seasonal to water flowers baskets	Tom, Paula & Carol Summer 2015	Summer 2015	Fall 2015	Possible costs would be shared with Promotion Committee on a percentage base.
14	Grow small flower pots for public donation opportunities.	Flower Comm.	Summer 2015	Fall 2015	

# ER/Main Street District Vitality Action Plan-Revolving Loan Pool

FY 2014-2015

ER Budget Total

FY 2014-2015: \$2,500

FY 2013-2014: \$1,050

Goal: to as:					•	
pusin	Goal: Assessing the need for increasing loan pool amount and interest rate to assist with efforts to renovate buildings and provide micro-loans to businesses.	int and interest rate ovide micro-loans to	Strate Strategic Pl	Strategy Number: Strategic Plan Number: Priority:	1 1b	
Step #	Action Step	Who's Responsible Start Date	Start Date	Date Due	Date Done	Status/Comments
Mark 1 busin MSG	Market RLF as a "tool in the toolbox" for businesses and property owners through the MSG website, press releases, etc.	Paula	Ongoing	Ongoing		On a 6 month basis.
Revis rate a	Revisit RLF guidelines/documents and interest rate annually and adjust as applicable	Margaret/Marco	02/01/12			Revisit these guidelines for both additional funding possibilities and also for monies that are being re-paid into our RLF account.

# ER/Main Street District Vitality Action Plan-Benchmarking

FY 2014-2015

gram consisting of at  Strategy Number:  Strategic Plan Number:  Priority:  Who's Responsible Start Date Date Due  Who's Responsible Start Date Date Due  In Paula/ER Comm Ongoing Ongoing  Os.  Marco 12/01/12 Ongoing	Resp	Responsible: ER Committee-Margaret Pross, Chair			BUDGET \$1,200	\$1,200	
directory (updated annually); sales tax revenues (updated quarterly) and property values (updated annually).  Action Step   Goal	Develop a comprehensive benchmarking progra: least a business directory (updated semi-annuall	m consisting of at ly); an ownership	Strate Strategic P	egy Number: lan Number:	1		
Action Step Who's Responsible Start Date Date Due  Complete accurate inventory of 263 parcels in district (SF of building, condition, parking spaces, ownership, assessed value of land and buildings for past 3 years, etc). Include photos.  Check with Center for Regional Studies to determine what type of reports would be available to us on the district. Such as employment and sales numbers.  Research and possibly create an online, interactive business and vacancy directory that has utilized by the nublic and parenership.		directory (updated annually); sales tax revenues and property values (updated annually).	(updated quarterly)		Priority:		
Complete accurate inventory of 263 parcels in district (SF of building, condition, parking spaces, ownership, assessed value of land and buildings for past 3 years, etc). Include photos.  Check with Center for Regional Studies to determine what type of reports would be available to us on the district. Such as employment and sales numbers.  Research and possibly create an online, interactive business and vacancy directory that can be utilized by the public and parenetics.	Step #		Who's Responsible	Start Date	Date Due	Date Done	Status/Comments
Check with Center for Regional Studies to determine what type of reports would be available to us on the district. Such as employment and sales numbers.  Research and possibly create an online, interactive business and vacancy directory that	н	Complete accurate inventory of 263 parcels in district (SF of building, condition, parking spaces, ownership, assessed value of land and buildings for past 3 years, etc). Include photos.	Paula/ER Comm	Ongoing	Ongoing		Land and property values, building conditions, hours, parking etc. Looking into utilizing students from DHS for this project.
Research and possibly create an online, interactive business and vacancy directory that Paula/Tom D. 06/01/13	2	Check with Center for Regional Studies to determine what type of reports would be available to us on the district. Such as employment and sales numbers.	Marco	12/01/12	Ongoing		Revisit: \$900 annual cost (employment-\$300 and sales \$600)
newcomers to the district.	m	Research and possibly create an online, interactive business and vacancy directory that can be utilized by the public and perspective newcomers to the district.	Paula/Tom D.	06/01/13	Ongoing		Review status of GIS or Google Mapping with Eric Schmidt

# ER/Main Street District Vitality Action Plan-Investment Opportunities

Resp	Responsible: ER Committee-Margaret Pross, Chair		•	BUDGET \$500	\$500	
Goal	<b>Goal:</b> Facilitate district business and property investment both existing and new businesses.	ent opportunities for	Strat	Strategy Number: Strategic Plan Number: Priority:	1	
Step #	Action Step	Who's Responsible	 Start Date	Date Due	Date Done	Status/Comments
. 4	Facilitate a working relationship with the brokerage community and maintain a close relationship with downtown property management companies by setting up one-on-one meetings	Paula/Margaret	09/11/12	Ongoing		
7	Create a program for property owners so they know to call MSG when they have a vacancy. Program should include "window dressing" to put a positive spin on the vacancy.	ER Committee/Design Committee/Dana	06/01/13	Ongoing		Dana will be the point person. Design should be involved with the window dressing design aspect. The development of the GIS program from Strategy #2, Step # 3 will enable us to do this.
æ	Use the Market Analysis to allow MSG to educate and encourage property owners on the benefits of clustering.	Committee	06/01/13	Ongoing		
4	Assist non-resident property owners to understand the best use for their vacant property.	Committee	12/01/12	Ongoing		Obtain non-resident property owner information from ToG. Develop relationships.
Ŋ	Provide copies of Market Analysis to owners of vacant properties and brokers/managers when appropriate.	Marg./Paula/Carol	03/01/13	Ongoing		
9	Provide information developed to Organization Committee to assist in PR and communications with stakeholders and public	Committee	03/01/13	10/31/10	Ongoing	Update information in preparation for printing
<b>L</b>	Focus on developing niche of similar and/or complementary businesses (nodes) for critical mass.	Committee	01/12/10	Ongoing	Ongoing	Update base maps for in-house use.

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# ER/Main Street District Vitality Action Plan- Recruiting Strategies

FY 2014-2015

				Status/Comments	Review plan of action as to which businesses and what types of businesses would be beneficial to recruit to our district.	Review plan of action as to which businesses and what types of businesses would be beneficial to recruit to our district.
\$800	1	1b		Date Done	Re bu bu	Re bu bu
BUDGET \$800	Strategy Number:	Strategic Plan Number:	Priority:	Date Due	Ongoing	Ongoing
	Strat	Strategic P		J Start Date	07/01/13	07/01/14
	tegies focusing on	tegles locusing on	ased Dusillesses I	Who's Responsible Start Date	ER Comm	ER Comm
Responsible: ER Committee-Margaret Pross, Chair	Revise market analysis to develon recruiting strategies focusing on	Goal: Start-ins from nearby communities and home based businesses if	applicable.	Action Step	Focus on visiting businesses outside the district/in surrounding areas as "secret shoppers"	Create a recruitment strategy and packets of information showing potential new businesses "What's in it for them" to relocate to the Main Street District.
Respoi		Goal:		Step #	red .	2

Redo -- Pull them in -- link with

# Action Plan - Plan Development and Implementation

SET \$300	ber: 1
BUDGET	Strategy Numl
Responsible: Organization Committee	Ensure each committee develops an action plan on an

4/21/2015

7/1/2014

Committee Chairs

quarterly reviews at the committee and board level to track progress.

ဖ

Implement action plan and conduct

once finalized.

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04/15/15

03/08/15

MSG Board and Program Manager

Adjust plan per public input and publish

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## Action Plan - Internal Controls

FY 2014-15

Committee	ככב
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BUDGET \$0 - Covered

			1	.   )	3313400	
	Maintain strong internal controls for financial purposes,	financial purposes,	Stra	Strategy Number:	2	
Goal:	Goal: including an internal budget process; updated ir	; updated in	Strategic	Strategic Plan Number		
	December/January, working closely with the Town Board	with the Town Board		Priority:		
	and its administration.	THE STATE OF THE S		•		
			•			
Step #	Action Step	Who's Responsible	Start Date	Start Date Date Due	Date Done	Status
<b>,-</b>	After reviewing the action plan, determine a budget that will be suitable for the needs of the plan.	MSG Board	02/15/15	04/15/15		
2	Review proposed budget with Gardnerville Town Board to secure support.	Board President Program Manager	04/01/15	04/15/15		
က	Final budget to Gardnerville Town Board.	Board President Program Manager	04/01/15	04/15/15		
4	Update and revise policy manual as	Board/Program Manager	09/01/09	Ongoing		

## Action Plan - CPA

FY 2014-15

Responsi	Responsible: Organization Committee	Ð		BUDGET	\$0 - Covered I	\$0 - Covered by Professional Services Budget Line
			Stra	Strategy Number:	က	
Goal:	Goal: Retain CPA for completion of taxes.		Strategic	Strategic Plan Number	2a	
	-			Priority:	3	
		TANKA MANAGAMANA MANAGAMA	-			
Step #	Action Step	Who's Responsible	Start Date	Start Date Date Due	Date Done	Status
_	Select a qualified bookkeeper to work with CPA.	MSG Board	Ongoing	Ongoing		
7	Work with CPA.	Board President Program Manager	Ongoing	Ongoing		CPA will continue to do our taxes if we work with a qualified book keeper to organize the data.
ო	File tax returns for 2013.	Board President Program Manager	Ongoing	04/15/15		

Program Manager CPA

## Action Plan - 501(c)3 Status

FY 2014-15

	nalize St
ommittee	<b>Goal:</b> Establish an independent corporate structure and finalize 501(c)(3).
Responsible: Organization Committee	Establish an independent 501(c)(3).
Responsible:	<b>Goal:</b> Este 501

Responsi	Responsible: Organization Committee	е		BUDGET	\$1,000	
			Strat	Strategy Number:	4	
Goal:	Goal: Establish an independent corporate structure and finalize	structure and finalize		Plan Number	2b	
	501(c)(3).			Priority:		
Step #	Action Step	Who's Responsible	Start Date Date Due	Date Due	Date Done	Status
,		Carol Sandmeier				
<del></del>	Complete application and submit.	Margaret Pross Dorette Caldana	01/25/12	07/01/14		
	Subcommittee will complete follow-up	Carol Sandmeier				Approximate cost of \$150 with
7	to separate from MSG if 501(c)3 status granted.	Margaret Pross Dorette Caldana	Ongoing	07/01/14		recording fees and \$750 determination letter. IRS re-
						eradate off a yearly backs.

## Action Plan - Fundraising Plan

FY 2014-15

rganization Committee	
Responsible: (	

Goal: Develop major fundraising plan that focuses on sponsorships and underwriters as well as memberships for our program.

\$1,100	5	1b	1	
BUDGET	Strategy Number:	Strategic Plan Number	Priority:	
		i.	3	

Status					
Date Done		***************************************			
Start Date Date Due	Ongoing	Ongoing	06/30/15	Ongoing	
Start Date	07/01/14	Ongoing	Ongoing	Ongoing	
Who's Responsible	Org. Committee	Org. Committee	Org. Committee	Org. Committee	
Action Step	Increase fundraising committee membership.	Update current sponsors/underwriters	Develop fundraising plan identifying annual funding requirements for next five years.	Conduct annual review and update of fundraising plan.	
Step #	1	2	က	4	

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## Action Plan - Committee Structure

FY 2014-15

	er the	40
	Maintain a committee structure within the board, per the	Gool: hydrower of the organization; of loant one committee for
e	n the b	000
Responsible: Organization Committee	re with	+0001+
Com	structu	1,000,1
ation	mittee :	1000
ganiz	a com	f tho
: Orç	intain	C OWICE
sible	Ma	74
spon		Ċ
Res		

Goal: by-laws of the organization; at least one committee for each of the four points of Main Street, with a board member on each committee, preferably serving as the chairperson.

\$0	9		3	
BUDGET	Strategy Number:	Plan Number	Priority:	

Status	Or with installation of new board members.			
gs.	Or with in members.			
Date Done				
Start Date Date Due	06/30/15		07/15/14	
Start Date	07/01/14	Ongoing	06/17/14	
Who's Responsible	MSG Board	Program Manager Town Board	MSG Board	
Policy Step	Review committee structure.	Appointments by the Town of Gardnerville Board	Board Elections	
Step #	1	2	3	

## Action Plan - Communication Tools

FY 2014-15

# Responsible: Organization Committee

**BUDGET \$2,000** 

7	5	-	
Strategy Number:	Strategic Plan Number	Priority:	
	<del>-</del>		

		,	· · · · · · · · · · · · · · · · · · ·
Status			
Date Done			
Start Date Date Due	Ongoing	06/30/15	
Start Date	Ongoing	07/01/14	When Started
Who's Responsible	Organization and Technical Advisor(s)	Organization Committee	Organization Committee When Started
Action Step	Complete an Annual Report and post on web and report to Town Board of Directors.	Speak to service clubs, churches, senior centers, and at Movies in the Park, Minden Concerts, etc. to promote MSG.	Work cooperatively and communicate with Minden MS Program, if developed.
Step #	<b>-</b>	2	က

## Action Plan - Program Manager

Committee	
Organization C	
Responsible:	
Res	

**Goal:** Maintain and clearly define the role of the program manager. Review progress on an annual basis.

Ongoing

Priority:

80

BUDGET

Strategy Number:

Plan Number

Action Step	Who's Responsible	Start Date	Date Due	Date Done	Status
Program manager review.	Board President Board Vice President Town Manager	01/01/15	02/09/15		Yearly Review
Report to MSG Board.	Board President Board Vice President Town Manager	07/01/14	06/30/15		

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## Action Plan - Training

Responsi	Responsible: Organization Committee			BUDGET \$7,500	\$7,500	
			Stra	Strategy Number:	6	
Goal:		τ. Ο και ο το τ	Strategic	Strategic Plan Number	9	
	Indinidae Origonig Italiinig tol board of t Program Manager	i Directors and		Priority:	Priority: Ongoing	
			_			
Step #	Action Step	Who's Responsible	Start Date	Date Due	Date Done	Status
1	Attend 2013 National Conference.	MSG Board	Ongoing	Ongoing		Annual during the Spring
2	Attend grant writing workshops/classes.	Board President	Ongoina	Ongoing		
		Program Manager				
င	Training for MSG Board.	Board President Program Manager	Ongoing	Ongoing		Researching
4	Attend Rural Round Up-2014.	Program Manager				
Ľ	Attend CA Downtown Assoc. or MS CA	Drogrom Monogon	When		· · · · · · · · · · · · · · · · · · ·	
<b>ס</b>	Conference.	riogiaili Mallagei	available			
	Select a candidate from MSG to attend					ADMINISTRA
9	the Chamber of Commerce's	TBA	8/19/2014	9/16/2014		
	Leadership Program.					

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# Action Plan - Business/Property Owners & Volunteers

FY 2014-15

BUDGET \$200	Strategy Number: 10	Strategic Plan Number 6	Priority: 2
Responsible: Organization Committee		Goal: Provide opportunities for professional development for	MSG members, property owners, and volunteers.

Step # 1	Action Step Provide information to businesses and volunteers.  Develop workshops for businesses/volunteers as need arises.	Who's Responsible Organization Committee Organization Committee	<b>Start Date</b> 07/01/14 07/01/14	Date Due Ongoing Ongoing	Date Done	Status
က	Conduct a minimum of two workshops per year.	Organization Committee	07/01/14	Ongoing		
4	Collect and review feedback on workshops and modify workshop content as necessary.	Organization Committee	07/01/14	Ongoing		

10

# Action Plan - Business/Five Year Strategic Plan

sponsi	Responsible: Organization Committee			BUDGET	\$2,500		ı
Goal:			Strat Strategic	Strategy Number: Strategic Plan Number	11		
	Host annual volunteer and business recognition event.	ecognition event.		Priority:	-		
Step #	Action Step	Who's Responsible	Start Date	Start Date Date Due	Date Done	Status	
<b>-</b>	Conduct annual volunteer and business recognition activity.	Org. Committee	07/01/14	04/30/15		Held each April	
8	Review event attendance and scope of recognition and draft recommendations for the following year's event.	Org. Committee	5/13/2014				·
3	Draft written procedures for the planning and execution of the event.	Completed					<u> </u>

FY 2014-2015

3/31/2014 Promo Budget Total

FY 2014-2015: \$16, 000

FY 2013-2014: \$16,000

Promotion Action Plan--Website & Social Media

Responsible: Promotion Committee

Goal: Maintain a high quality, current, accurate, and informative web site that has tracking capability and that receives at least 2,000 primary hits per year.

BUDGET \$2,000
Strategy Number: 1
Strategic Plan Number:
Priority:

mmonte								nteers informed.
Status/Comments	On Jennie						****	A way to keep volunteers informed.
Date Done								
Date Due		Ongoing	9/1/2014		Ongoing	0		9/1/2014
Start Date		Ongoing	7/1/2014		Ongoing	)		7/1/2014
Who's Responsible Start Date		raula/ Promo Comm	Promo Comm		Paula/Promo Comm			Promo Comm
Action Step	Use site as communication tool to program	stakeholders	Recruit an Intern	Coordinate with Committee Chairs for	additional information and to help with	updates for website and social media sites.	Research and design a Volunteer Bulletin	Board addition to the website
Step #	-	,	2		m		~	t

# Promotion Action Plan--Information Packets

FY 2014-2015

Goal: Create and maintain quality packets of information to attract
Goal: tourists, including a first class brochure providing information on
opportunities for tourists to interact with available events and
activities in downtown Gardnerville.

\$200	1			
BUDGET	Strategy Number:	Strategic Plan Number:	Priority:	

Step #	Action Step	Who's Responsible Start Date Date Due Date Done	Start Date	Date Due	Date Done	Status/Comments
₩	Obtain additional pieces from businesses to provide packets of information at events, for bus tours, and at convention opportunities. Price appropriately for fund raising opportunity.		Ongoing	Ongoing		As needed for certain events
1.a	Research bus tour companies	Shannon Hickey	Ongoing	Ongoing		Establish relationships with Tour Operators
1.b	Research conventions and local events	Promo Comm	Ongoing	Ongoing		Establish relationships with sponsors/hosts of the conventions and local events.
2	Maintain supplies of materials and keep them "fresh", current, and accurate.	Paula/Promo Comm	Ongoing	Ongoing		

## **Promotion Action Plan-Events**

ion Committee	
Promoti	
Responsible:	

FY 2014-2015

Goal: program of five promotions, that provide opportunities for social interaction, drawn on the areas culture and heritage, with locals, tourists and the downtown stakeholders; each with its own appropriate marketing plan.

Strategy Number: 2
Strategic Plan Number: Priority:

Date Done Prior to each Date Due Ongoing Ongoing event Start Date Ongoing Ongoing Ongoing Who's Responsible Promo & Org Comm Promo Comm Comm Chair least four but no more than six, promotion stakeholders, develop an overall plan of at programs complete with marketing plans. Working with Town Administration, and Promotion plan prior to implementing promotions utilizing various strategies Include fund raisers in most of the Obtain approval of MSG Board for **Action Step** Step # 2 ന

Bazaar; Cash Mobs (12); July 4th Event

in connection with the Town of

Gardnerville

Current events: Thirsty Third Thursday

Status/Comments

Wine Walks (5); Holiday Shopping

Promotional plans should be complete

agenda for board approval.

Once a plan is created, place on

6 months out from each promotion.

See the breakdowns of each event on the following pages.

8-29

Events: Thirsty Third Thursday Wine Walks

BUDGET \$5,000

Step #	Action Step	Who's Responsible	Start Date	Date Due	Date Done	Status/Comments
	Obtain approval of MSG Board for					
₩.	Promotion plan each year prior to	Susie	Ongoing	Ongoing		Place on agenda in first quarter of
	implementing		)			2014 for approval
2	Create work plan with assignments	Tom/Paula/Ken G	3/1/2015	4/1/2015		
3	Increase Wine Walk volunteer recruitment	Promo Comm	Ongoing	Ongoing		
	Hold a wine walk training/wine presentation				The second secon	THE REAL PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS
4	meeting to educate volunteers and business	Promo comm & Org	1/1/2015	4/15/2015		Explain how the event benefits the
	participants	Comm	•			business and downtown.
2	Permits	Paula	4/1/2015	5/1/2015		
9	Insurance Coverage	Paula	4/1/2015	5/1/2015		
7	Wine Glasses	Danla	, de de			Using a forever glass. Monitor
		200	81108110	Sungaro	•	inventory for re-orders
٥	Checklist, themes, details & volunteer follow					
0	through	Promo Comm	4/1/2015	5/1/2015		
	Advertising-Newspaper, TV, Radio, Comm					
თ	Calendars, Biz Blasts, Social Networking	Paula & Promo Comm	4/1/2015	5/1/2015		As needed per wipe walk event
	Sites, etc					
10	Advertising-Poster/flier distribution	Promo Comm	4/1/2015	Ongoing		As needed per wine walk event

EVENT advertising dollars are not included in strategy #8 PROGRAM advertising plan.

Events: Freedom 5K Fun Run/Walk & Yankee Doodle Chalk Artfest

\$1,000

BUDGET

Sten #	Action Steam	14/h - I - I - I - I - I - I - I - I - I -				
2	שבנומון אבו	vvno s Responsible	Start Date	Date Due	Date Done	Status/Comments
	Obtain approval of MSG Board and	į.				
-	Gardnerville Town Board on the Promotion	Ö	1/15/2015	2/15/2015		
	plan prior to implementing	Comm Chair		CTO7/CT/7		
2	Determine person(s) in charge of overseeing	Tom/Paula/Promo	1/41/2047	7		
ı	the event	Comm Chair	ST07/51/1	3/1/2015		
m	Create work nlan with accionments	Tom/Paula/Promo	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	7 4000		
,	orcare work plan with assignments	Comm Chair	3/1/2015	4/1/2015		
4	Permits	Tom/Paula	3/1/2015	5/1/2015		
S	Insurance Coverage	Tom/Paula	3/1/2015	5/1/2015		
U	Advertising-Newspaper, TV, Radio, Comm	Tom/Paula/Promo				
٥	Calendars, biz Blasts, Social Networking Sites, etc	Comm Chair	3/1/2015	5/1/2015		
7	Aquire Sponsorships	Org Comm	1/15/2015			Start this process in first quarter of
		0	- '- '- '- '-			2015 for the July 4, 2015 event.
œ	Establish Partnerships	Promo Comm	1/15/2015	3/1/2016		Start this process in first quarter of
			TT07/CT/T	CT07/T/C		2015 for the III/v 4 2015 event

EVENT advertising dollars are not included in strategy #8 PROGRAM advertising plan.

8-3

**Events: Haunted Hunting** 

BUDGET \$1,500

Step #	Action Step	Who's Responsible Start Date	Start Date	Date Due	Date Done	Status/Commonts
-	Obtain approval of MSG Board for					
-1	Promotion plan prior to implementing	comm chair	1/1/2015	4/1/2015		,
2	Determine Event Chair Person	Promo Comm	1/1/2015	3/1/2015	2/5/2014	Shannon & Laurie Hickey
ĸ	Create work plan with assignments	Shannon & Laurie	3/1/2015	5/15/2015		
	Advertising-Newspaper, TV, Radio, Comm					
4	Calendars, Biz Blasts, Social Networking	Paula & Shannon	5/15/2015	9/30/2015		
	Sites, etc			•		
5	Establish Partners/Business Participants	Promo Comm	5/15/2015	9/1/2015		The state of the s
9	Advertising-Poster/flier distribution	Promo Comm	8/1/2015	Ongoing		
7	Permits, if needed	Paula & Shannon	1	10/1/2015		
8	Insurance Coverage	Paula	8/1/2015	9/15/2015		

EVENT advertising dollars are not included in strategy #8 PROGRAM advertising plan.

## **Promotion Action Plan--Regional Events**

Responsi	Responsible: Promotion Committee			BUDGET	\$0	
•			Strat	Strategy Number:	2	
Goal:	Goal: Participate with five regional events to build brand highlight downtown Gardnerville.	rand and knowledge to	Strategic F	Strategic Plan Number: Priority:		
Step #	Action Step	Who's Responsible	Start Date	Date Due	Date Done	Status/Comments
<b>1</b>	Develop a list of organizations that host local and regional events	Promo Comm	08/18/10	Ongoing		Be sure that each organization has a mission and/or goals that are similar to MSG's mission and goals. Town of Gardnerville, Douglas County Historical Society, Chamber (Parade of Lights/Announcing Stand) and Visitors Authority, other.
2	Determine which events ivise should be represented at and in what manner and media	Promo Comm	Ongoing	Ongoing		
æ	Contact those organizations hosting events where MSG wants to be represented	Promo Comm	Ongoing	Ongoing		

Ongoing

Ongoing

Promo Comm

Offer to co-host events that are appropriate for MSG and also where a suitable venue is

4

available.....think future.

## Promotion Action Plan--Program Advertising

0009\$.					
BUDGET *\$6000	Strategy Number:	Strategic Plan Number:	Priority:		
Responsible: Promotion Committee			Create an advertising plan for promoting the Main Street	Gardnerville program.	
Respons		Goal:			

Step #	Action Step	Who's Responsible Start Date	Start Date	Date Due	Date Done	Status/Comments
1	Obtain approval of MSG Board for		7 200	•		Possibilities: Newspapers, magazines,
-1	Promotion plan prior to implementing	Susie	//1/2015	ongoing		billboards, online, etc.
,	Recruit someone with adversiting knowledge		1 /2 /2 /2	•		
1	to oversee this planning	Promo comm	1/1/2015	Buloguo		
	Recruit someone to created a Community					
ო	Calendar tracker and update it regularly with	Promo Comm	7/1/2015	ongoing		
	program events			•		

 $^*$ This \$6,000 is actually in the advertising line but it is shown in the promotions action plan

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## Family Fun



Registration—Fun Run/Walk \$15 in advance, \$20 day of event Family rates available

July 4, 2014 Heritage Park

7 am—12 pm

Run starts at 8 am

Walk starts at 8:15 am







"Pancake Breakfast" - \$6





















For more information: 775.782.8027, www.Gardnerville-NV.gov or www.MainStreetGardnerville.org



#### **Registration Form**

#### Heritage Park July 4, 2014, 7 AM—12 PM

Run starts at 8 am Walk starts at 8:15 am

#### **Events Include:**

8:00 AM – Fun Run/Walk (5k/3.1 mi)

7:00 AM-11:00 AM Carson Valley Lions Club Pancake Breakfast (\$6)

7:00 AM -12:00 PM Yankee Doodle Chalk Artfest East Fork Gallery & Carson Valley Arts Council (Registration form for the Chalk Artfest available on line or at the Town Offices.)

#### Deck yourself out in a patriotic costume and show off your American spirit!

#### Course

The Freedom 5K Fun Run/Walk will begin and end at Heritage Park on Gilman in Gardnerville. It is a 3.1 mile route. The course is mostly flat and includes pavement, dirt trail and track at middle school. A water station and first aid kit will be available near registration.

#### Registration & Check In (Family Rates available) Free for Active Military & Veterans

- \*\*\$15 in advance cash, credit card or check payable to Main Street Gardnerville
- \*\*\$20 day of event at table in Heritage Park, cash or check payable to Main Street Gardnerville Friday, July 4, Registration 7:00 AM - 7:45 AM
- \*\*The registration fee includes Run/Walk registration, t-shirt and water.

Email:

\*\*T-shirts are only guaranteed for registrations submitted by June 20, 2014 (T-shirts to be picked up at registration) Time Limit: The course will be set up for 2.5 hours.

Freedom 5K Fun Run/Walk Registration	n– Thursday, July 4, 2014			1
Name (PRINT)				
Address	City	State	Zip	

Must be signed by participant or by parent or guardian if participant is under age18: I understand that my consent to these provisions is given in consideration of the acceptance of this registration and for being permitted to participate in this event. I am a voluntary participant in this event, and in good physical condition. I hereby assume full and complete responsibility for any injury or accident which may occur during my participation in this event or while on the premises of this event, and I hereby release and hold harmless the Town of Gardnerville, Main Street Gardnerville and any affiliated individuals, any race sponsors and their employees, and all fe fr pl

other persons or entities associated with this event from any claims I may have arising out of my particle fered by me or others, whether same be caused by negligence of the Town of Gardnerville, Main Street or any race sponsors, including any of said parties' agents or employees, or otherwise. If I do not follo from the competition. I give my full permission to the Town of Gardnerville, Main Street Gardnerville photographs, videotapes, or other recording of me that are made during the course of this event.	et Gardnerville, its local affiliates and any affiliated individuals wall the rules of this event, I understand that I may be removed
Signature Date	
Parent or guardian if under 18 years of age	1 event form per person.
Submit to: Main Street Gardnerville, 1407 Hwy 395, Gardnerville, NV 89410	Registration not refundable or transferable.
775.782.8027 or info@MainStreetGardnerville.org	Entry Fee \$
	T-shirt size (Circle One): XXL XL L M S

Over 18? Yes



#### Yankee Doodle Chalk ArtFest July 4, 2014

Heritage Park, Gardnerville Sponsored by Carson Valley Arts Council & **East Fork Gallery** 

8-37

Team Name (or individ	dual artist):			*
Division Entry – F	PLEASE PRINT:			
Youth Category	— ages 12 to 17			
		outh are on a team, re	egistration mus	st be made in the Adult Category)
	<u>, , , , , , , , , , , , , , , , , , , </u>		gioti dilon mat	or so made in the hadit dategory)
List Team Members (U	Jp to Four):			
1		2.		
		4.		
Primary Contact (Tear	n Captain):			
Address:				
City:		Sta	ite:	Zip Code:
Contest Rules an	d Guidelines:			
1. Registration Fee: \$1 Friday, June 27, 2014.	0 per team payable to 0	Carson Valley Arts Co	uncil. All app	lications must be received by 5:00 p.m.,
2. One 24-pack Crayol welcome to supplement	a Bright Bold Chalk and nt this selection with you	12-pack Daler-Rown r own personal chalk	ey pastels wil	I be provided for each team. You are
3. Each team will be as	ssigned an approximate	36 by 36 inch work z	one.	
advertising are not allo East Fork Gallery rese	wed. Political endorsen rves the right to reject a	nents and statements nd immediately stop a	are not allowers	. Words or symbols intended as ed. The Carson Valley Arts Council & a controversial nature. Questions ent Coordinator at DRL1953@aol.com or
they be intellectual, int	angible, tangible, or othe	erwise, and agrees to	indemnify and	s of any other person or entity, whether d hold harmless the Town of allery and the representatives.
6. Schedule - July 4:	7:00 a.m. 7:30 to 11:15 a.m. 11:15 a.m. 11:30 a.m.	Check-in and distri	bution of chall work must be	
7. First, Second & Thir	d Place ribbons will be g	given to the winners in	n each catego	ry.
my art, in any medium.	The undersigned furthom in any medium. The u	er licenses the event	to reuse, publ	se to the event producers to reproduce ish, and republish photography of the of the artist's name (including minors),
Signature		Date		
Applications are due by 1572 Highway 395, Mil	y 5:00 p.m. June 27. Ma	ail your application an	d check to Ch	nalk ArtFest, Carson Valley Arts Council, Gardnerville Town Office.

#### **1. WHAT?**

Cash Mobs are flash sales • BOOST sales for a business • SUPPORTS locals • a FUN way to get out & become INVOLVED!

#### 2.WHERE?

Studio Vogue Salon 1495 Hwy 395 N Gardnerville, NV 89410

#### **QUESTIONS?**

MainStreetGardnerville.org info@MainStreetGardnerville.org 775.782.8027







#### **3. WHEN?**

Saturday, May 3rd 10 am—3 pm

#### 4. HOW?

Come out & commit to spend \$10-\$20 and support this locally owned business.

Studio Vogue Salon will be offering \$10-20 items as well as discounts on products and services. Skintonic Holistic Skin Studio will also be offering body care gift products, herbal beauty teas and gift certificates for facial services...

All just in time for Mother's Day.



Walk the Main Street Wine Walks District and see what you've been missing!

> Money raised will help fund the revitalization efforts in the Main Street District

#### THEMES ARE BACK!

May 15th Nevada Hat Day

June 19th

Hawaiian ~ Aloha

July 17th

**Christmas In July** 

August 21st

Pick Your Decade

September 18th

Happy Birthday Nevada!

Cost: \$5 for a Commemorative Forever Wine Glass then just \$10 to register at each wine walk.

> This wine glass with light blue logo can be used at ALL future wine walks

Two Registration Booths located at Town of Gardnerville Offices, 1407 Main Street Stratton Center North near Big Daddy's Bike Shop, 1546 Hwy 395

Registration Booths open 4:30-7:00 pm on each day of event.

Wine walk ends at 7:30 pm.

All registered wine walkers will be entered into seasonal drawings to win a \$250 Gift Certificate and VIP passes to future wine walks.



MainStreetGardnerville.org 775.782.8027



ID Cards will be checked so please bring one with you. Please drink responsibly.

#### You're invited to a reception honoring the Photography Student Artists from Douglas High School featured in the Main Street Gardnerville "Sidewalk Gallery"

When: Thursday, May 15th

5:30 - 7:00 pm

Where: "Sidewalk Gallery" Display

Corner of Hwy 395 & Eddy St

(next to Country Carousel)

Special "thanks" to their teacher, K.C. Brennan, for her help in making this project possible.

Please RSVP for you and your guest(s) by Monday, May 12th to 775.782.8027 or info@MainStreetGardnerville.org





Main Street Gardnerville is a 501c6 non-profit corporation & an equal opportunity provider and employer.





## HERITAGE PARK GARDENS 3rd Annual Open House & Plant Exchange

Saturday, May 17th, 9:30 am - 12:30 pm

#### PLANTS AVAILABLE FOR DONATION

Veggie Starts
Blooming Flower Pots



**Demonstration Gardens** 

Edible Landscaping
by Douglas County Master Gardeners;
Native Plants
by Reno Master Gardeners Native Plant Club;
Square Foot Garden
by Heritage Park Gardens Volunteers

Garden Goodies and Yard Art
Available

#### **Activities:**

Sun Oven Cooking
Planting in Children's Garden Spaces
Painting Alphabet Garden Rocks
Square Foot Gardening
Making Newspaper Pots

#### Speaker:

At 10:30 am – "Growing Food and Flowers in Small Spaces"



For further information, please contact

Carol Sandmeier at cisandmeier@aol.com or Main Street Gardnervile at (775)782-8027.

775-782-5121, e)

8 | Wednesday, April 23, 2014 | The Record-Courier

#### Wine walk season begins soo

#### **Staff Reports**

Main Street Gardnerville will once again be hosting "Thirsty Third Thursday" wine walks every third Thursday of the month, May through September, from 4:30-7:30 p.m. in the downtown Gardnerville Main Street District. If you'd like to participate in the May 15 wine walk, the deadline to submit your participation form is May 1.

Each wine walk brings out anywhere from 300-500 registered wine walkers to the downtown district. These numbers do not take into account the number of people who did not register because they were designated drivers, shopping in the district since the shops are open later during these events or maybe they just wanted to come down to walk the streets and visit with friends and neighbors. Main Street Gardnerville is hoping 2014 will bring even more people down to the district to "see what they've been missing."

The themes are back. May 15 - Nevada Hat Derby (wear your craziest, favorite hat); June 19 -Hawaiian (wear Hawaiian attire); July 17 - Christmas in July (wear festive



Wine walkers gather along Highway 395 during a previous Thirsty Third Thursday Wine Walk.

Christmas attire); Aug. 21 - Pick your Decade (deck out in outfits from your favorite decade); and Sept. 18 — Happy Birthday Nevada (complete with birthday cake and party favors).

Two registration booths will be open at opposite ends of the district this year. One near the south

end of the district at Main Street Gardnerville's offices at 1407 Highway 395 (next to gadZooks), and one at Big Daddy's Bike, Ski & Board in Stratton Center North. Water will be available for designated drivers at each registration booth.

The cost to attend these wine walks is \$5 for a

commemorative blue logoed glass (which can be used at all future Wine Walks) and then \$10 to register. Registered wine walkers will be entered into a seasonal drawing to win VIP passes to future wine walks and a \$250 Gift Certificate to be used at any participating business in

BRAD21PHOT

The deadline for bu nesses to sign up for e month's wine walk is t first of each month. Pa

the Main Street Distri

ipation forms are avai online on the events p at www.MainStreetGa nerville.org or at the 1 Street Gardnerville O

Call 782-8027 for

#### Record Courier, April 15, 2014

#### How can wine walks help your business?

We're about a month away from the start of our sixth Thirsty Third Thursdays wine walk season. These wine walks are scheduled from May-September with each month's event taking place on the third Thursday of the month.

The wine walks are successful thanks to our participating businesses within the Main Street District.

Each year, during the wine walk season, over 2,000 people visit our downtown district and our businesses. Find out how you can take full advantage of being a part of this event and build your client base.

Main Street Gardnerville invites business owners and managers from our downtown district to a special event 5:30-7 p.m. April 24 at Sharkey's Casino.

Whether you're new to the event, or have been participating for years, make plans to join us to find out how you and your business can increase profitability by participating in wine walk events.

This gathering will focus on the marketing and promotion while participating in the wine walks.

Space is limited. RSVP for this event is required by Friday. You can RSVP through email to info@MainStreetGardnerville.org or by phone 782-8027. Light snacks and a no-host bar will be provided.

The purpose of these wine walks is to increase foot traffic within the Main Street District, and provide residents and visitors with the chance to see what downtown Gardnerville has to offer.

The money raised covers expenses and goes back into the community through other Main Street Gardnerville events and projects.

Main Street Gardnerville is a community based self-help program with various members of the community volunteering to revitalize the downtown.

Even though Main Street Gardnerville focuses strictly on the downtown district, the program benefits the entire community and surrounding areas.

Follow us on Facebook and Twitter for event and project updates.

### TIMES

April 25, 2014 · by carsonvalleytimes · in NEWS. ·

#### Sponsor a Main Street Flower Basket



Photo courtesy of Main Street Gardnerville Whitney Weaver & Ashley Cale

by Paula Lochridge, Main Street Gardnerville

Two perfect opportunities to sponsor flower baskets await you in May; surprise your mom for Mother's Day and surprise a local high school graduate.

The flower baskets that adorn Main Street during the summer are grown by students in the Horticultural and FFA Programs at Douglas High and Smith Valley Schools as well as staff and students at China Spring Youth Facility.

The energy and effort expended on creating these beautiful baskets can be recognized by your sponsoring one for \$85 through the Main Street Gardnerville Program.

The proceeds from these donations are twofold: two-thirds of the funds go directly to the schools to support these valuable programs and the remainder allows the Flower Committee to continue beautifying Main Street Ashley Cale is the lead student at Douglas High responsible for overseeing the hanging flower basket project.

Ensuring these baskets are properly planted and tended until they are hung for display downtown is an integral part of her responsibilities. Ashley and a team of students carefully transfer these plants into larger containers when they arrive in their infancy as small plugs.

Eventually they are planted into holes in the baskets and nurtured for two months resulting in beautiful flowering petunia baskets. Whitney Weaver, second lead in the 2013 flower basket project, and Ashley are featured in this photo in the DHS greenhouse. In addition to all their other duties, they both were recently selected to serve on the Nevada FFA State Officer Board. Congratulations Whitney and Ashley.

Dalton Wright is a Senior at Smith Valley School and leads a similar program to ensure another 25 baskets are in full bloom by June when they will be displayed on Main Street District light poles. He is now quite experienced in his position having been the lead student last year as a Junior.

Dalton also oversees a number of baskets that adorn the town of Bridgeport as well. Don't miss these two perfect opportunities to: honor your loving mom on Mother's Day and congratulate your loving student for his/her accomplishments that will culminate on Graduation Day. Sponsor a basket and let it be a reminder of your love as they enjoy it all summer long.

#### by Caryn Haller challer@recordcourier.com

Back to: April 25, 2014

#### Valley students state FFA officers



Douglas High School seniors Whitney Weaver and Ashley Cale in the greenhouse on Thursday.



Douglas High School seniors Ashley Cale, 18, and Whitney Weaver, 17, work on a hanging flower pot on Thursday.

- «
- 2 of 2 images
- »

Future Farmers of America teaches students about more than just plants and animals — it teaches leadership as well.

Carson Valley FFA members, Whitney Weaver and Ashley Cale, were nominated state president and treasurer, respectively, at the state convention in March.

"They got one whiff that I was in calculus and they were like OK," Ashley joked about her treasurer position.

The Douglas High School seniors have served together in FFA since their sophomore year. They applied for state positions in February through a written application, essay and interview

8-47

process.

"I was pretty amazed. It was really cool because I was the last person called as president," Whitney said. "This is something I've worked toward, for 2½ years. It's a dream come true."

As state officers, Whitney and Ashley will visit all 27 FFA chapters across Nevada, holding workshops and planning activities. The time demands will be equivalent to a part-time job on top of their full-time school schedules.

"I joined agriculture because it seemed like a great chance to try something new, and I ended up finding my passion," Whitney said. "I found out I'm a plant nerd. I work in the greenhouse constantly, and did the hanging flower baskets for Main Street Gardnerville last year."

As state president, Whitney wants to work to get more agriculture programs at the colleges.

"Agriculture in Nevada is ranked 47th in the nation, and it's the third largest sector economically," she said. "If we want to move up, then we need to try and keep students in the state. People will keep leaving if we don't have those programs."

Ashley enjoys the leadership experience she gained from being an FFA member.

"It gave me the outlet I needed to discover that I love talking in front of people," she added.

"I'm looking forward to meeting the members, and inspiring them to find their passion through FFA because that's what it did for me."

Following graduation, the girls plan to attend the University of Nevada, Reno. Ashley plans to major in biotechnology and Whitney in agricultural microbiology.

The Carson Valley FFA is having its annual plant sale 10 a.m.-2 p.m. May 10-11 and 17-18 at the school's greenhouse.

They will be selling various flowers, tomatoes, squash, herbs, peppers, spinach and miniature versions of the hanging baskets.

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8-48



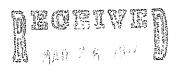
#### Gardnerville Town Board AGENDA ACTION SHEET

1.	For Possible Action: Approve a town event application by Shop Small Northern Nevada
	LLC for a monthly business/vendor event scheduled for Saturday, May 24; Friday, June 13
	and Saturday, June 14; Saturday, July 12; and Saturday, August 9, 2014 at Heritage Park
	from 8:00 a.m. to 4:30 p.m. considered to be a Class IV use under the park use policy.; with
	public comment prior to Board action.

	public comment prior to Board action.
2.	Recommended Motion: Approve the requested dates for the use of Heritage Park. Funds Available:   Yes  N/A
3.	Department: Administration
	Prepared by: Tom Dallaire
4.	Meeting Date: May 6, 2014 Time Requested: 20 minutes
5.	Agenda: Consent Administrative
	Background Information: Shop Small Northern NV held an event at Heritage Park last month. It went well and the would like to hold the event on the dates shown above. They are classified as class IV an are paying the town 25% of the vender rental fee. They do donate to a different local charit for each event. The town provided special event signs and made sure the venders were set u correctly in the park, so we did have some overtime on the staff side. We do not feel this wi have to be the case each time now that the event was done one time. Jennifer with Sho Small Northern Nevada has asked if we would waive a portion of the fee if they donate to children's group. This is something that is not covered in the policy. If the children's grou wants the park we waive the fee. But if the business wants the park and donates to the children's group can they receive a discount? Because she is a business and not the actual children's group we could not waive the fee. They also want to hold an event on the eve of Carson Valley Days (Friday Night) and on Saturday. She is coordinating with the 20/3 Club and the bars for what is going around the park and in the valley on Saturday. I wante to make sure the board approved of holding an event in the park during another event of June 13 and 14th.
6.	Other Agency Review of Action: Douglas County
7.	Board Action:

☐Approved with Modifications ☐ Continued

□Approved □ Denied





E 0 : 62572747277-704648630

#### Park Use/Street Closure/Special Event Application Reservation Form/Release of Liability/Indemnification Agreement 1407 US Highway 395 N - Gardnerville, Nevada 89410 (775) 782-7134 Phone (775) 782-7135 Fax

Date of Application (must be submitted 10 business days prior to event): March 20, 2014
Organization: 5hop Small Northern Newdo LLC Corporation: Yes X No (If a corporation, a copy of the Articles of Incorporation must be attached)
Contact Person: Jennfer Cartley email: Shopmall no Qgmail. Com Home/Cell Phone: 775-326-691 Business Phone: Fax: Mailing Address: 11074 Highway 395, #200 Minden NV 89433 (If corporation, attach home or business phone and addresses of president, vice-president and secretary)
Requesting: Heritage Park X Is request for exclusive use of park: Yes X No
Requesting: Street Closure Street(s) proposing to be closed:
(US 395, SR756 require NDOT permission; Waterloo/Toler/Elges require County permission)
Requesting: Other Location of Event/Activities (if other than Heritage Park):
(Submit letter of property owner's permission if event is to be held on private property)
Name and description of event, concessions, fund-raiser, etc.: Monthly BUSINESS VENDO EVENT FOR SMALL NORTHERN NEVADA LLC
5/24,6/14,7/12,8/9 may be 6/13 Event date(s): April 19,2014 Event hours (including set up & tear down): 60m - 430 pm
This event is: Non-Profit: For Profit: Closed to Public: Open to Public: (Non-profit organizations must submit IRS 501c letter with application)
If non-profit event, describe who benefits from proceeds of event:
Number of patrons, customers, spectators, participants, etc. expected to attend on each day of the event:
(Douglas County Outdoor Festival Permit is required if more than 500 attendees expected on any day of event)
Event Insurance Carrier: <u>Yames De Graffence</u> , d Phone: 115-783-583-7 (Certificate of Insurance must name the Town of Gardnerville as additional insured, date and location of the event - see Special Event Policy for policy limits)

Is a fee charged to attend the event:	Yes No X	:
Is food being served:	YesNo_X	
Will there be bond or served:	YesNo_×	Liquor licenses/permits may be required
Will there be band or amplified music: Will you have tents, canopies, bounce	Yes_A_No_	
If yes, specify quantity, dimensions, et	c:	, etc.: 1 es_77 NO
/CL I		
(Stakes are not permitted for use in sec may be subject to additional security d	uring tents, etc.; bou eposits and/or insurc	unce houses, dance floors or tents larger than 20'x20' cance coverage)
Clean-up/Sanitation/Garbage Plan: P	ark Dump	sters
(Park dumpster(s), groups of 50 or mor accommodate a maximum of 100 people	re require a mandato le, one port-a-can is	tory dumpster service of \$25/dumpster; park restrooms required for every 100 people over 100)
Water and Sanitation Plan if food sold	or consumed during	gevent: N/A
(Town's water coupler is available if ye	ou use hoses for wat	ter)
Other Town services, if required: Ele	ctrical Du	itlets
(Electrical outlets, pavilion lighting, et	c.)	
Event Parking Area: (7)	^	
(Event cannot block driveways of priva	te residences arounc	d park. Please note that dirt lot east of Heritage Park
is private property and may not be used	l for parking unless	a letter of owner's permission is submitted)
Fire/Emergency Medical Services Plan	:_N/A	
(Submit East Fork Fire Protection Dist	trict authorization as	nd approval)
		_
Security Plan if overnight use of Town	facilities planned:	NA
(Submit Douglas County Sheriff's Offic	e authorization and	l approval)
	ng use of Heritage I	clearly showing event area(s), streets requested for Park, a Town furnished template will be provided
A copy	of the approved fori	m MUST be at the event
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#### WAIVER OF LIABILITY

The UNDERSIGNED, for himself/herself and on behalf of the above named Applicant Organization or Business, does hereby agree to protect, indemnify, save and keep harmless, the Town of Gardnerville, its elected and appointed officials, employees and volunteers and others working on behalf of the Town of Gardnerville, and Douglas County, Nevada, from any and all claims, demands, suits or loss, including all costs connected therewith, including but not limited to reasonable attorney's fees, administrative costs, and court costs and for any damages which may be asserted, claimed or recovered against or from the Town of Gardnerville, its elected and appointed officials, employees, volunteers or others working on behalf of the Town of Gardnerville, by reason of personal injury, including but not limited to bodily injury or death, and/or property damage, including loss of use thereof, which arise out of or is in any way connected or associated with this Reservation Form and Release of Liability and Indemnification Agreement.

I do hereby certify that, in representation of the above-named Applicant Organization or Business, I have received a copy of the Town's Park Use and Reservation Policy and the Town's Street Closure/Special Events Policy, that I have read those policies, and that the above-named Applicant Organization or Business will observe all rules and regulations contained therein, including any conditions of approval of the Town Board, and any other conditions and/or requirements that may be set forth by Douglas County, Nevada.

Authorized Representative(s) of Applicant: Printed Name (If applicant is a corporation, must include signature of president, vice-president, and secretary of corporation) will discuss (Town Office Use Only) Heritage Park: Usage \$25/hr (\$300/day max) Paid \$ Date: Facility Reviewed: Park Deposit \$300 Paid \$ Date: Dumpster \$25/each Paid \$ Date: Additional Fees/Description \$ Date: Deposit Refunded Paid \$ Street Closure: **Application Fee \$100** Paid \$ Date: Scheduled for Town Board Agenda: Approved: Scheduled for Douglas County Commissioner Agenda: Approved:

#### CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS INFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES LOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED EPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

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#### ADDITIONAL INTEREST SCHEDULE

DATE (MM/DD/YYYY) 2/21/2014

CARRIER
United States Fire Insurance Company

(PG-101-0413/USS240027

ADDITIONAL INTEREST (Not all fields apply to all contents)

CARRIER
United States Fire Insurance Company

NAMED INSURED(S)
Shop Small Northern Nevada LLC

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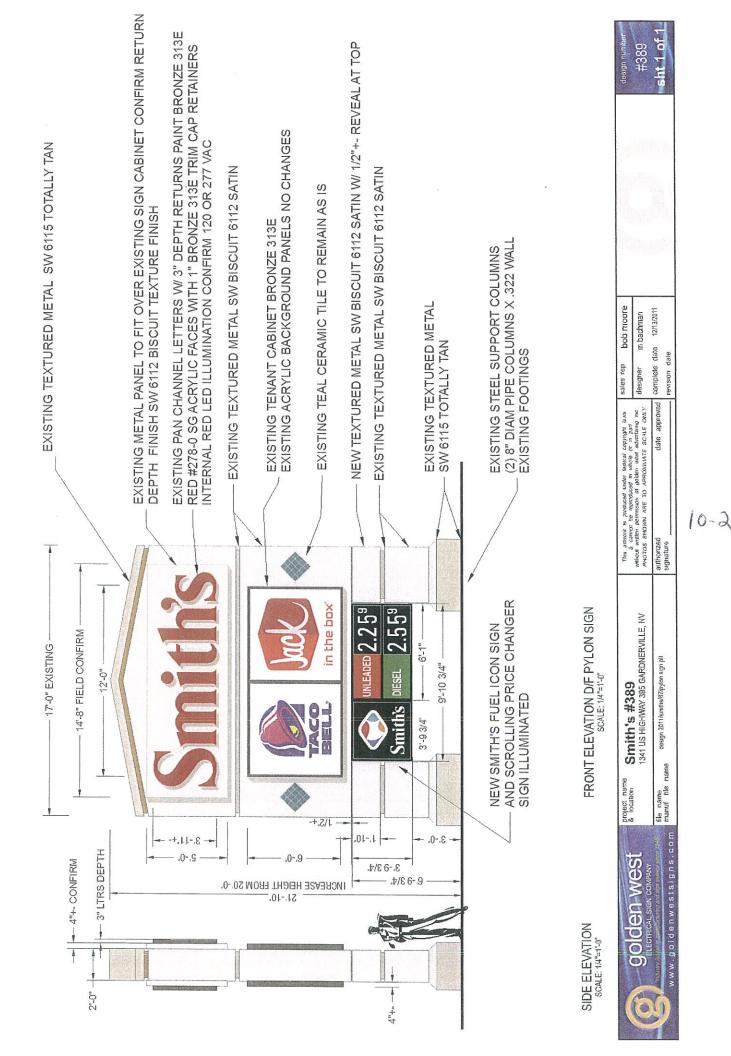
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#### **Gardnerville Town Board**

#### AGENDA ACTION SHEET

1.	For Possible Action: Discussion on a Major Variance review for raising the Smith's sign one foot (1') ten inches (10") and adding the fuel price signs and logo to the existing sign, located between Jack in the Box, 1345 Highway 395 and Taco Bell, 1343 Highway 395; located on APN 1220-04-501-012; with public comment prior to Board action.
2.	Recommended Motion: approve the Minor Variance and adding the fuel price sign to the bottom of the existing sign with the condition that the logo match what is on the new free standing structure as proposed in the design review application. Funds Available: $\[ \  \  \]$ Yes $\[ \  \]$ N/A
3.	Department: Administration
	Prepared by: Tom Dallaire
4.	Meeting Date: May 6, 2014 Time Requested: 20 minutes
5.	Agenda: Consent Administrative
1.	Background Information: The county and town staff are supporting the raising of the sign to reduce the number of signs on 395 or Waterloo Lane. Town staff has an issue with the black background on the logo portion of the sign, when the background of the logo on the new structure is platinum or red. This is the Smiths sign and they do not need to have it on the monument sign twice The black color does not match the colors used in this development per the design review plans nor on the existing sign which is not changing. The plan for prosperity 1.5 states "The Plan for Prosperity requires "the signage design concept to contribute to the graphic identity of the project and the area", while section 3.4 states "The new development in the commercial quad area should contribute to the overall character of the district as a convenient and comfortable shopping experience" and under signage design "The commercial quad should have the overall graphic identity and wayfinding approach to signage found in successful manages shopping centers and districts". Having the overall graphic identity should mean that the colors on all the signs match. See the attached conditional approval letter.
6.	Other Agency Review of Action: Douglas County
7.	Board Action:
	□Approved □Approved with Modifications □Continued



SCALE: 1/8"=1'-RIGHT EL

Canopy Signage Shown For -Reference Only. To Be Handled by Separate Permit. (Typ) Smith's 8  $\otimes$ 3,-6 12,-e, MIN'

MIN.

STRUCTURAL STEEL COLUMNS

RED A

FRONT ELEVATION SCALE: 1/8"=1'-0"

4

PER DESIGN PRINEW

SUBMITTAL

Canopy Signage Shown For Reference Only. To Be Handled by Separate Permit. (Typ) Smith's A2



April 28, 2014

Attn: Brandon McDougald, P.E. AWA 2010 North Redwood Road Salt lake City, Utah 84116

RE: Smith's #389 - Fuel Center (SIP 00-1) Improvement plans

Mr. McDougald,

The town of Gardnerville has reviewed the proposed sign permit plan and approve the application with the following conditions;

- Color background of the new logo should match that of the proposed construction. We have been supplied color rendering during the design review application and the fueling station indicating canopy colors of platinum and red. Black is not used in the new development. The Plan for prosperity requires "the signage design concept to contribute to the graphic identity of the project and the area", so matching the colors will be required.
- The Town will not assume maintenance of any on-site improvement proposed in this application. Operation and maintenance of all on-site improvements shall be the responsibility of the property owner.
  - a) The applicant shall be responsible for all administrative, engineering, and/or legal fees incurred by the Town in conjunction with reviewing this project. These fees shall be reimbursed to the Town before the issuance of the final occupancy approval.
  - b) Damage to the Town's existing infrastructure during the construction phase of this project shall be replaced at the contractor's/developer's expense, (i.e. paving, curb and gutter).
  - c) All development shall comply with the Town's general improvement standards.

If you have any questions or comments or require additional information, please do not hesitate to contact me at 782-7134.

Sincerely,

Thomas A. Dallaire, P.E.

Gardnerville Town Manager/Engineer

**Enclosures** 

cc: Lucille Rao, Douglas County planning

File



#### Gardnerville Town Board AGENDA ACTION SHEET

For Possible Action: Discussion to approve amending the contract with Sierra Nevada
Construction for a volume adjustment in asphalt due to the varying pavement depth in the
amount not to exceed \$10,000, as specified in Change Order #1 within the 2014 Chichester
Crack Repair contract #2014-05; with public comment prior to Board action.

1. Recommended Motion: Funds Available: ☐ Yes ☐ N/A

2. Department: Administration

Prepared by: Tom Dallaire

3. Meeting Date: May 6, 2014 Time Requested: 5 minutes

4. Agenda: Consent Administrative

Background Information: This Item May be pulled at the board meeting if we do not have the contractors request. We have placed several calls into him over the past couple days and we have not heard back from them as of Thursday.

The original contract was \$69,003.75 with the board authorizing 72,000 for the project. We added a few more cracks to the project to get the complete project to 69,000. That allowed \$3,000 for testing and inspection. The situation is the existing asphalt section was not constructed per plan depth. In most instances they were ½ inch to 3 inches deeper than indicated on the plan. The project was based on square footage of completed patchwork, but to estimate the volume of AC paving required, we informed the contractors the as built depth based on the plans on file. There was a correction to bid, based on the change order increasing the number of cracks to match the town budget for the project and \$0.75 was identified as the cost per inch for installation of the deeper asphalt. The Contractor based his tonnage on a calculated area and depth per specs and plans and found in the field they used 49 more tons then anticipated over the three days. They pulled off the job as they only planned to be here for three days and to place the estimated 290 tons of material. They measured the completed patches area to determine why the discrepancy and we performed our own measurements and came up with actual patch area. We are waiting to compare numbers and negotiate a price for the difference in tonnage. This item will authorize me to proceed with negotiations with the contractor allowing an additional \$10,000 for an authorized project amount of \$82,000. I hope to have this finalized before the meeting.

5.	<b>Other Agency Review</b>	of Action: Douglas County	▼ N/A
6.	<b>Board Action:</b>		
	Approved	Approved with Modifications	
	Denied	Continued	



#### **Gardnerville Town Board**

#### **AGENDA ACTION SHEET**

1.	<u>For Possible Action</u> : Discussion on the possible purchase of a used 2008 Ford truck cab and chassis with transmission mounted PTO to be purchased from Douglas Disposal for use as a replacement cal and chassis for the town's 3 yard dump truck, amending the current 614 fund 2013-2014 fiscal year's budget; with public comment prior to Board action.
1.	Recommended Motion: Staff recommends – Approve the purchase of a used 2008 Ford truck can and chassis with transmission mounted PTO from Douglas Disposal for use as a replacement cab an chassis for the town's 3 yard dump truck, amending the current 614 fund 2013-2014 fiscal year budget.
	Funds Available:   Yes □ N/A – 614 reserves and will be replaced next fiscal year
2.	Department: Administration
	Prepared by: Tom Dallaire
3.	Meeting Date: May 6, 2014 Time Requested: 10 minutes
4.	Agenda: □Consent
	Background Information: This cab and chassis was scheduled to be purchased next fiscal year a \$32,000. The truck with dump bed would be around \$49,000 to 56,000, with a plow. DDI is selling 2008 Ford F550 diesel, dually, cab and chassis that requires \$3,100 worth of work to be performed be Ford. The vehicle has around 130,000 miles on with a transmission mounted PTO for the use of the dump bed. DDI needed a larger unit for Tahoe. This truck has an orange stripe on the side that we will paint over or remove, then remove the existing truck body and place it on this newer cab and chassis. We will need to upgrade the plow hardware and control unit and the plow blade needs reconditioning. Town staff is estimating the total cost of the vehicle to be roughly \$29,000. \$11,000 for the truck, \$ 3100 for the work at Ford, \$ 3000 for the body swap at vehicle maintenance \$2000 paint, \$1400 in strobe work lights and \$ 8500 snow plow (unless we can get parts to install an recondition the old plow)
	That would be a savings of approximately \$20,000 to \$27,000. The old town vehicle will be sold at th next auction.
5.	Other Agency Review of Action: □Douglas County ☑ N/A
6.	Board Action:
	□ Approved □ Approved with Modifications □ Continued

Ford F550. GVW of 17,000 to 19,000 lbs. That's about 3 tons or 6,000 lbs of payload. The current truck can handle about 2,000 lbs of payload.

Truck is still under warranty until 3-2015 or 200,000 miles.



	3	)ougla:	s Coun	ty Cor	nptroller's C	)ffice		
					nsfer Form			
Date of Request: 4/ For Fiscal Year:	/25/2014 13/14	-			Reques	ted By: Department:	Tom Do 614-	
Account Name	Fund	Dept	Acc	ount:	DR <b>Revenue</b>	CR Revenue	CR Expend	DR <b>Expend</b>
1 Appropriated Reserves		,			Increase	Decrease	Increase	Decrease
2 Motor Vehicles	614	730	625	103				29,000
3	614	730	564	700			29,000	
				<u> </u>				
4								
5								
6								
7	1				· · · · · · · · · · · · · · · · · · ·			
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			Totals	s	_	-	29,000	29,000
		Ne	t Char	nge	-		-	
Purpose: 2. Purc	hase of used t	ruck fr	om DDI	., servic	e, paint, snow p	low		
Department Head or C								
		Comptr	oller'	s Offi	ice Use Only	•		
Approved By:								
Oate:		····					Journal#	



#### **Gardnerville Town Board**

#### **AGENDA ACTION SHEET**

1.	For Possible Action: Discussion on providing direction to staff in developing an acquisition plan and funding strategy for the acquisition of the 5.08 acres of commercial zoned property adjacent to Heritage Park (APN: 1320-33-310-004) located within the Town of Gardnerville service area for expansion and enhancement of Heritage Park and use during current town events by increasing public parking and public event area; with public comment prior to board action.
2.	Recommended Motion: Motion to direct staff to develop an acquisition plan and provide a funding strategy for the property.
	Funds Available:   Yes □ N/A
3.	Department: Administration
	Prepared by: Tom Dallaire
4.	Meeting Date: May 6, 2014 Time Requested: 20 minutes
5.	Agenda: Consent  Administrative
	Background Information: With the recent requests for the use of Heritage Park for larger and larger events, and during our events the town sponsors, the town and the event coordinator all contact Spence properties for permission to park and utilize the field adjacent to Heritage Park Staff would like to discuss the board's feeling on the town acquiring the property to potentially expand Heritage Park and provide for additional parking for downtown and park events. We do have plenty of projects to work on this year but this is a project where we can prepare now and apply for funding beginning next year to fund something the following year. We also have the \$122,000 for the 2005 street light loan that will be paid off next year. We could use a portion of that to amortize payments to the current property owners. But I do not want to ask the property owners about that option without discussing this project with the board first.
6.	Other Agency Review of Action: Douglas County
7.	Board Action:
	Approved —Approved with Modifications  Denied — Continued

#### DOUGLAS COUNTY REAL PROPERTY AND SPECIAL TAXES FOR FISCAL YEAR

PARCEL NUMBER: 1320-33-310-004

UL SALE TAX IN ADDINGON TO YOUR TAXERY

BILL NUMBER: 020045

2013 - 2014

CORTAC

PROPERTY DESCRIPTION	Control of the second of the s
	SEE REVERSE SIDE FOR IMPORTANT TAX INFORMATION

MAKE REMITTANCE PAYABLE TO: **DOUGLAS COUNTY TREASURER** PO BOX 3000 **MINDEN, NV 89423** 

SPENCE COMMERCIAL PROPERTIES ATTN: BOB SPENCE 1508 EUREKA RD STE 200 ROSEVILLE, CA 95661

STATE, COUNTY AND SPECIAL TAXES FOR FISCAL YEAR JULY 1 MAKE CHECKS PAYABLE TO DOUGLAS COUNTY TREASURER, P.O. BOX 3000, MINDEN, NEVADA 89423. TAXES BECOME DELINQUENT 10 DAYS AFTER DATE DUE. FOR QUESTIONS REGARDING THIS BILL CALL (775) 782-9017. PAYMENTS ONLINE AND/OR E-MAIL REMINDERS - http://cltr.co.douglas.nv.us

> ALL PAYMENTS MUST BE IN U.S. DOLLARS THROUGH A U.S. BANK

Information concerning taxing authorization, rates and uses of taxes collected can be found at http://cltr.co.douglas.nv.us or by calling (775) 782-9018

						, (1.0) / 62 80 10
DESCRIPTION	VALUE	TAXING ENTITY	RATE	GROSS AD VALOREM TAX	ABATEMENT	NET TAX DUE
Real Estate	96,600	EF SWIM POOL	0.1300	125.58		125.58
Table 1		MOSQUITO ABAT	0.0345			33.33
•		CRSN WATR SUB	0.0300			28.98
}		D.C. SCHOOL	0.7500			724.5(
		MIN/GVIL SANI	0.1224			118.24
		SCHOOL DEBT	0.1000			96.60
		TOWN OF G'VIL	0.6677			645.0(
			0.0288			27.82
			0.1592			153.75
		ST MED ASSIST	0.0575			55.55
		SELF INSUR	0.0100			9,.66
		Road Maint	0.0425	41.06		41.06
		E911	0.0475			45.88
		CAPTL IMPRVMT STATE	0.0500			48.3(
			0.1700			164.22
		SOCIAL SERVCS	0.0337			32.55
		EF FIRE DIST	0.3282	317.04		317.04
		CHINA SPRINGS	0.0043	4.15	-	4.15
		ST MV ACCIDET COUNTY GENRAL	0.0150			14.41
		AG EXTENSION	0.8687			839.16
			0.0100 3.6600	9.66		9. 66
		Payments to Date				3,535.56
		PAID IN FULL	1		;	3,535.56
NET ASSESSED	96,600	THILD IN LOUR				•
		<u></u>				. ``
FOR ADDRESS CHANG	E SEE REVERSE S	SIDE OF STUB	TOTAL	3,535.56	.00	0(

Parcel # Area Parcel # Area \$ \$ Mail to: Douglas Co. Treasurer Mail to: Douglas Co. Treasurer P.O. Box 3000, Minden, NV 89423 P.O. Box 3000, Minden, NV 89423

Parcel # Area Parcel # Area

> 13-2 \$

Mail to: Douglas Co. Treasurer P.O. Box 3000, Minden, NV 89423

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Mail to: Douglas Co. Treasurer P.O. Box 3000, Minden, NV 89423

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#### **Gardnerville Town Board**

#### AGENDA ACTION SHEET

1.	For Possible Action: Discussion on the Fiscal Year 2015-2019 final Capital Improvement Plan (CIP), with public comment prior to Board action.
2.	Recommended Motion: Approve Fiscal Year 2015-2019 final Capital Improvement Plan
	Funds Available:   ✓ Yes   ✓ N/A
3.	Department: Administration
	Prepared by: Tom Dallaire
4.	Meeting Date: May 6, 2014 Time Requested: 10 minutes
5.	Agenda: Consent Administrative
	Background Information: This is the final CIP. There were individual sheets filled out for each project so the county will include them in their report. The CIP remains virtually unchanged except for minor revisions that were performed when the forms match the CIP review was completed. Nothing notable changed.
	We will be working on the grant funded projects in an attempt to complete the long awaited Hellwinkel Channel and pedestrian path, Kingslane channel and sidewalk, and the Martin Slough amenities and trail development around Martin Slough ponds, with the standard maintenance activities such as streets, storm drain, crack fill and ADA requirements.
6.	Other Agency Review of Action: Douglas County
7.	Board Action:
	□Approved □Approved with Modifications □Continued

Green is Rolled Forward

Blue Changed from 2012 Final CIP

Highlighted represents change from Tentative to Final

abic 1	Town of Gardnervine Capital Improve	ement Program, 2014-2019 - <final i<="" th=""><th>8</th><th></th><th></th><th>Forward</th><th>2012 Final CIP</th><th></th><th>from Tentative to Final</th><th></th><th></th><th></th></final>	8			Forward	2012 Final CIP		from Tentative to Final			
<b>2</b> ×		PUBL	IC WORKS 610-926-562-000	NON-CAPITAL		PA) CAPITAL	RKS & RECREATION/OPEN SPACE NON-CAI	DITAL	FLEET/E CAPITAL	QUIPMENT/FACII	NON-CA	ADITAI
YEAR	Roads	Storm Drain	Roads	NON-CAPITAL Storm Dr	rain	CAFITAL	NON-CAI	TIAL	CAPITAL		NON-CA	FITAL
	Description	Cost Description	Cost Description	Cost Description	Cost	Description	Cost Description	Cos	t Description	Cost	Description	Co
	FY 2013 TE NDOT Match - Crosswalks	\$ 15,000 Bank Hellwinkel Channel \$	49,246 Road Maintenance	\$ 50,000 Storm Drain Maintenance	\$ 7,000	LWCF Trails Amenities Match	\$25,000		Debt Service-Series 2005	\$ 122,982	Small equipment- replacements	\$ 2,50
			Chichester Microsurfacing (Gilman, Chichester, Portion Marion Russell and Harvest)	s of \$ 123,003		NDOT-2014 TAP Match *	\$ 25,000		613.730,564,500 Lawn Mower- replacement-	\$ 29,000		
£ 4			Sunset Park Microsurfacing (Wilson, Easton, North	\$ 33,253					Town Server	\$ 10,549		
2012-2013 583,532.84			Hampton)						rom server			
2012 583,			Seal Coat Stodick Estates	\$ 31,000								
			Crack sealing	\$ 10,000								
			Patch repair in Chichester area	\$ 50,000								
	TOTAL	\$ 15,000 \$	49,246	\$ 297,256	\$ 7,000	n	\$ 50,000	\$		\$ 162,531	0 11 :	\$ 2,500
	Sidewalk Repair and ADA Ramp Upgrades	\$ 25,000 Bank Hellwinkel Channel \$	23.037 Road Maintenance	\$ 50,000 Storm Drain Maintenance	\$ 8,500	Raley's to Toler Sidewalk (Sidewalk Portion)	\$ 35.000 Repair Hellwinkel Shop	\$40,00	613-Debt Service Series 2005	\$ 122,982	Small equipment- replacements	\$ 2,500
14			Seal Coat shurch, wilrose, spruce, Stodick estates	\$ 29,000								
2013-2014 485,631.00	Valley Vision	\$ 20,000 Kingslane NDOT Match \$	50,000 Crack sealing	\$ 15,000		Martin Slough trail match	\$ 25,000 Used for budget on Hellwir	s (75,000	0) 614- Fleet Vehicle	\$ 42,612		
20		(used for chichester Cracks)	Patch repair in Chichester area	\$ 72,000			Channel					
	TOTAL		73,037	\$ 166,000	\$ 8,500		\$ 60,000	\$ (35,000	0)	\$ 165,594		\$ 2,500
	Valley Vision Bank		34,000 Road Maintenance	\$ 50,000 Storm Drain Maintenance	\$ 8,500		\$ 81,666	4 (65,65	613-Debt Service-Series 2005	\$ 122,982	Small equipment	\$ 2,500
				\$ 15,000		LWCF Trail Grant	\$ (53,654)			\$ 8,500		
2014-2015 559,856.00	NDOT TAP - FY 2013 - 4 crosswalks	\$ 250,025 Q1 Grant Match \$ (.	(807,250) Crack sealing (Material)	3 13,000		EWCF Trail Grant	\$ (33,034)		Projector Movie			
2014 559,8	FY 2013 TE NDOT Funded - Crosswalks	\$ (232,467) Kings Lane \$	83,000						Small Dump Truck	\$ 34,500	27 2 50	
- 1	ADA Improvements NDOT TAP 2013 - Crosswalks	\$ 17,556 NDOT Kings Lane Grant \$	(70,000)									
	TOTAL	\$ 50,112 \$ 3	39,750	\$ 65,000	\$ 8,500		\$ 28,012	\$	•	\$ 165,982		\$ 2,500
	Sidewalk Repair and ADA Ramp Upgrades	\$ 15,000	Road Maintenance	\$ 50,000 Storm Drain Maintenance	\$ 8,500	Waterloo Islands Water Saving Landscaping	\$ 12,000		Larger Crack Seal Unit		Small equipment replacements	\$ 2,500
91 00	Gardnerville Station Matching funds (Former Eagle Gas) NDOT Tap match \$27,108 and other project work	\$ 50,000 \$ 232,467	Crack sealing	\$ 15,000					Bucket Truck	\$ 60,000		
2015-2016 447,000.00			Sidewalk / ADA Cape Seal Road Industrial Way	\$ 174,000								
201			Patch repair in Chichester & virginia Ranch areas	\$ 40,000								
		4 2000		- 1				1 75 75 7				
24	Valley Vision Bank TOTAL	\$ 20,000 \$ 85,000 \$		\$ 279,000	\$ 8,500		\$ 12,000	\$		\$ 60,000		\$ 2,500
		\$ 25,000	Road Maintenance	\$ 50,000 Storm Drain Maintenance	\$ 8,500		Repair Hellwinkel Hay Bar		00 Equipment Trailer	\$ 8,000	Small equipment	\$ 2,500
	Sidewark Repair and ADA Rainp Opprades	.5 23,000	Road Manifestance		\$ 0,500		Repair Hellwhiker Hay Bai	3 20,00	же таке	\$ 6,000	replacements	2,300
- * 1	Valley Vision Bank	\$ 20,000	Crack sealing	\$ Storm Drain Replacement South of Cemetery - bank	\$ 40,000	Raley's to Toler Sidewalk (Sidewalk Portion)	\$ 35,000 Repair Hellwinkel Shop	\$ 40,00	00			
2016-2017 435,753.00	Gardnerville Station (Former Eagle Gas) Construction of site improvements Match	\$ 60,000	Sunset Park Microsurfacing (Wilson, Easton, North Hampton)	\$ 33,253								
43 26			Slurry Stodick Estates	\$ 78,500								
			500 500 F1 50 500 500 500 500 500 500 500 500 500									
	TOTAL	\$ 105,000 \$		\$ 176,753	\$ 48,500		\$ 35,000	\$ 60,00	00	\$ 8,000		\$ 2,500
	The state of the s	\$ 25,000	Road Maintenance	\$ 50,000 Storm Drain Maintenance		Gilman Water Saving Landscapin			00 Fleet Vehicle	\$ 45,000	Small equipment	\$ 2,500
	3. 1	909									replacements	
2018		\$ 73,000	Crack sealing									
2017-2018 406,500.00	Valley Vision Bank	\$ 20,000	Cape Seal Southgate, Service Dr, Pep Cir	\$ 95,000 Storm Drain Replacement South of Cemetery - Project	\$ 56,000							
	TOTAL	\$ 118,000 \$	[8]	\$ 160,000	\$ 64,500		\$ 12,000	\$ 4,50	00	\$ 45,000		\$ 2,500
	Sidewalk Repair and ADA Ramp Upgrades	\$ 25,000	Road Maintenance	\$ 50,000 Storm Drain Maintenance	\$ 8,500				Fleet Vehicle	\$ 45,000	Small equipment replacements	\$ 2,500
	Valley Vision Bank	\$ 20,000	Crack sealing .	\$ 15,000								
2018-2019 444,000.00	Sidewalk, curb and reconstruct Cemetary Dr.	\$ 120,000	Slurry Arbor Gardens	\$ 158,000								
2018												
	TOTAL	\$ 165,000 \$	* 1	\$ 223,000	\$ 8,500		\$ -	\$		\$ 45,000	1	\$ 2,50

Town of Gardnerville
Capital Improvement Program 2012-2019



#### **Gardnerville Town Board**

#### AGENDA ACTION SHEET

1.	For Possible Action: Public hearing to adopt the final budget for fiscal year 2014-2015; with public comment prior to Board action.
2.	Recommended Motion: Adopt final budget for fiscal year 2014-2015.
	Funds Available: ☐ Yes
1.	Department: Administration
	Prepared by: Tom Dallaire
2.	Meeting Date: May 6, 2014 Time Requested: 20 minutes
3.	Agenda: □Consent
	<ul> <li>Background Information:</li> <li>This report contains the summary version of the town's budget. A detailed version is available at the front counter if you would like to review that. Or I can email one to you.</li> <li>There were a few administrative changes on line items that were revised since the tentative budget: <ol> <li>Main Street was moved from professional services, and Valley Vision funds were moved from capital project into to 610-621 Downtown Vision.</li> <li>Capital projects were moved into Board Designated.</li> <li>The breakdown of the benefits was line itemed out instead of a lump under benefits.</li> <li>611 had a duplicate entry for the fence at the shop, adjusted the reserve account.</li> <li>811 adjusted the town's contribution and added the county contribution.</li> </ol> </li></ul>
4.	Other Agency Review of Action: Douglas County
5.	Board Action:
	□Approved □Approved with Modifications □Continued

Town of Gardnerville 1407 Highway 395 Gardnerville, Nevada 89410 775-782-7134 775-782-7135 fax www.gardnerville-nv.gov



Linda Slater, Chair Lloyd Higuera, Vice-Chair Michael W. Philips, Sr., Member Ken Miller, Member Mary Wenner, Member Tom Dallaire, Town Manager

#### FISCAL YEAR 2014-2015 FINAL BUDGET MESSAGE

#### **General Fund**

Revenues as projected are up 5% over last year's budgeted revenues.

Expenditures within the **Administration Department** reflect customary operational needs with minor building maintenance capital expenditures. One seasonal part time Office Clerical Assistant is proposed. No additional staffing is being proposed for this budget cycle in the admin department. Reduced allocation of staff 60/40 as used last year with the H & S fund.

Expenditures within the **Parks and Recreation Department** reflect customary operational needs. We currently have budgeted two (2) part-time seasonal staff as part of the normal operation for the summertime maintenance of the town parks and share a third seasonal with Main Street for watering of the flower baskets along 395.

Expenditures within the **Public Works Department** reflect customary operational needs, annual street maintenance and related activities. The Capital Improvement Plan includes:

- Hellwinkle Channel and pedestrian path.
- Martin slough path improvements and trail amenities.
- Kingslane sidewalk improvement along the Martin Slough.
- Participate in the Valley Vision savings account with Minden and the county and work on the Gardnerville Station.
- ADA retrofits.
- Storm drain repair / cleaning.
- Matching Grant funds are planned for an ADA accessible ramps and installation of crosswalk improvement at four (4) of the school crossings located in Gardnerville.

90/10 split in salary to fill an open Maintenance Tech II position to be filled between the Public Works Department & Health and Sanitation.

The General Fund contains a contingency allocation of 3% of non-capital expenditures, and an 8.3% allocation ending fund balance based on service and supplies and salaries and wages expenditures.

#### Health and Sanitation Enterprise Fund

Expenditures within this fund reflect customary operational needs. The Town proposes to purchase replacement green waste containers (400+ cans).

#### **Debt Service Fund**

This budget cycle will be the last payment on the 2005 Medium Term Obligations, Main Street Lighting Project.

#### Ad Valorem Capital Projects Fund

This fund contains allocations for debt service and capital projects or Equipment. The Town proposes to replace the town's 3 yard dump truck should the right deal present itself during the fiscal year.

LIVE - Douglas County - LIVE

# Town of Gardnerville - 2015 Final Budget

Pund   Gardnerville Town   Manager	ZU14 Amended	2014 Actual	2013 Actual	2012 Actual
### ### ### ### ######################	Budget	Amount	Amount	Amount
Same				
State Reimbursement   Stinds, 867.00				
Ad Valorem Current \$1,043,667.00  Ad Valorem Delinquent \$0.00  Ag Deferred Taxes \$0.00  New Construction Current \$0.00  Personal Property Current \$0.00  Personal Property Delinq \$0.00  Service \$1,043,867.00  Grant-EDA \$22,000.00  Grant-FEMA \$0.00  Grant-FEMA \$0.00  Grant-Nonpoint Source \$123,500.00  Grant-Nonpoint Source \$0.00  Grant-State Q1 \$5.00  Grant-Traffic Safety \$0.00  Grant-Traffic Safety \$0.00  Scort \$20.00  Scort \$20.00  State Reimbursement \$0.00  State Reimburseme				
Ad Valorem Current \$1,043,867.00  Ad Valorem Delinquent \$0.00  Ag Deferred Taxes \$0.00  New Construction Current \$0.00  Personal Property Current \$0.00  Personal Property Delinq \$0.00  Garning-NRS Co. Lic \$22,000.00  St-Consolid Tax Dist. \$22,000.00  Grant-EDA \$0.00  Grant In Aid Other \$123,500.00  Grant-Match \$0.00  Grant-Nonpoint Source \$0.00  Grant-Nonpoint Source \$0.00  Grant-Nonpoint Source \$0.00  Grant-Nonpoint Source \$0.00  Grant-State Q1 \$0.00  Grant-Traffic Safety \$0.00  Scort \$0.00  State Reimbursement \$0.00  Intergovernmental Revenue \$0.00  es For Service \$0.00  State Reimbursement \$0.00  Bas For Service \$0.00  State Reimbursement \$0.00  State Service \$0.00  State Service \$0.00  State Reimbursement \$0.00  State Service \$0.0				
Ad Valorem Delinquent         \$0.00           Ag Deferred Taxes         \$0.00           New Construction Current         \$0.00           Personal Property Current         \$0.00           Personal Property Delinq         \$0.00           Jaxes         \$1,043,867.00           Overnmental Revenue         \$22,000.00           Gamting-NRS Co. Lic         \$22,000.00           Grant-EDA         \$0.00           Grant Match         \$0.00           Grant Match         \$0.00           Grant-Nompoint Source         \$0.00           Grant-LSDOT         \$0.00           Grant-LSDOT         \$0.00           Grant-Astate Q1         \$0.00           Grant-State Q1         \$0.00           Nv Div Of Forestry-State         \$0.00           State Reimbursement         \$0.00           State Reimbursement         \$0.00           State Service         \$0.00           BMV 5%         \$0.00	\$962,686.00	\$901,923.64	\$925,421.81	\$941,010.59
Ag Deferred Taxes         \$0.00           New Construction Current         \$0.00           Personal Property Current         \$0.00           Personal Property Delinq         \$0.00           Caming-NRS Co. Lic         \$22,000.00           St-Consolid.Tax Dist.         \$261,373.00           Grant-EDA         \$0.00           Grant Match         \$0.00           Grant-FEMA         \$0.00           Grant-Nonpoint Source         \$0.00           Grant-Nonpoint Source         \$0.00           Grant-Traffic Safety         \$0.00           Grant-Traffic Safety         \$0.00           State Reimbursement         \$0.00           State Reimbursement         \$0.00           State Reimbursement         \$0.00           State Service         \$0.00	\$0.00	\$8,495.09	\$17,538.83	\$33,356.53
New Construction Current         \$0.00           Personal Property Current         \$0.00           Jaxes         \$1,043,867.00           Overnmental Revenue         \$22,000.00           Gaming-NRS Co. Lic         \$22,000.00           St-Consolid.Tax Dist.         \$261,373.00           Grant-EDA         \$0.00           Grant Batch         \$0.00           Grant FEMA         \$0.00           Grant-Nonpoint Source         \$0.00           Grant-Nonpoint Source         \$0.00           Grant-Nonpoint Source         \$0.00           Grant-State Q1         \$0.00           Grant-Traffic Safety         \$0.00           Scart         \$0.00           Scart         \$0.00           State Reimbursement         \$0.00           State Reimbursement         \$714,123.00           Ess For Service         \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Personal Property Current         \$0.00           Taxes         \$1,043,867.00           Overnmental Revenue         \$22,000.00           Gaming-NRS Co. Lic         \$22,000.00           St-Consolid.Tax Dist.         \$261,373.00           Grant-EDA         \$0.00           Grant In Aid Other         \$0.00           Grant Match         \$0.00           Grant-FEMA         \$0.00           Grant-Nonpoint Source         \$0.00           Grant-Nonpoint Source         \$0.00           Grant-Nonpoint Source         \$0.00           Grant-State (P)         \$0.00           Grant-Traffic Safety         \$0.00           Scort         \$0.00           State Reimbursement         \$0.00           State Reimbursement         \$714,123.00           Es For Service         \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Personal Property Deling   \$0.00	\$0.00	\$52,664.57	\$46,210.99	\$43,626.47
### \$1,043,867.00    Strommental Revenue	\$0.00	\$421.00	\$1,997.09	\$1,374.54
Garning-NRS Co. Lic         \$22,000.00           St-Consolid.Tax Dist.         \$22,000.00           St-Consolid.Tax Dist.         \$20.00           Grant-EDA         \$0.00           Grant Match         \$0.00           Grant-FEMA         \$0.00           Grant-Nonpoint Source         \$0.00           Grant-Nonpoint Source         \$0.00           Grant-Nonpoint Source         \$0.00           Grant-Taffic Safety         \$0.00           Grant-Traffic Safety         \$0.00           Nv Div Of Forestry-State         \$0.00           Scort         \$0.00           State Reimbursement         \$0.00           State Reimbursement         \$714,123.00           Est For Service         \$0.00	\$962,686.00	\$963,504.30	\$991,168.72	\$1,019,368.13
Gaming-NRS Co. Lic         \$22,000.00           St-Consolid.Tax Dist.         \$20.00           Grant-EDA         \$0.00           Grant In Aid Other         \$123,500.00           Grant-Match         \$0.00           Grant-FEMA         \$0.00           Grant-Nonpoint Source         \$0.00           Grant-Nonpoint Source         \$0.00           Grant-Nonpoint Source         \$0.00           Grant-Institic Safety         \$0.00           Nv Div Of Forestry-State         \$0.00           Scort         \$0.00           State Reimbursement         \$0.00           State Reimbursement         \$714,123.00           Est For Service         \$0.00				
St-Consolid.Tax Dist.       \$261,373.00         Grant-EDA       \$0.00         Grant Match       \$0.00         Grant-FEMA       \$0.00         Grant-Nonpoint Source       \$0.00         Grant-Nonpoint Source       \$0.00         Grant-Nonpoint Source       \$0.00         Grant-Nonpoint Source       \$0.00         Grant-Astate Q1       \$0.00         Grant-Traffic Safety       \$0.00         Nv Div Of Forestry-State       \$0.00         Scort       \$0.00         State Reimbursement       \$0.00         State Reimbursement       \$714,123.00         es For Service       \$0.00	\$25,000.00	\$20,047.50	\$21,645.00	\$26,482.50
Grant-EDA         \$0.00           Grant In Aid Other         \$123,500.00           Grant Match         \$0.00           Grant-Nonpoint Source         \$0.00           Grant-Nonpoint Source         \$0.00           Grant-USDOT         \$0.00           Grant In Aid-State(P)         \$0.00           Grant-Traffic Safety         \$0.00           Nv Div Of Forestry-State         \$0.00           Scort         \$0.00           State Reimbursement         \$0.00           State Reimbursement         \$714,123.00           Es For Service         \$0.00	\$243,918.00	\$149,243.78	\$245,034.43	\$232,855.26
Grant In Aid Other         \$123,500.00           Grant Match         \$0.00           Grant-FEMA         \$0.00           Grant-Nonpoint Source         \$0.00           Grant-USDOT         \$0.00           Grant In Aid-State(P)         \$0.00           Grant-State Q1         \$0.00           Grant-Traffic Safety         \$0.00           Nv Div Of Forestry-State         \$0.00           Scort         \$0.00           State Reimbursement         \$0.00           State Reimbursement         \$714,123.00           Es For Service         \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grant Match         \$0.00           Grant-FEMA         \$0.00           Grant-Nonpoint Source         \$0.00           Grant-USDOT         \$0.00           Grant In Aid-State(P)         \$0.00           Grant-State Q1         \$307,250.00           Grant-Traffic Safety         \$0.00           Nv Div Of Forestry-State         \$0.00           Scort         \$0.00           State Reimbursement         \$0.00           State Reimbursement         \$0.00           Es For Service         \$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00
Grant-FEMA         \$0.00           Grant-Nonpoint Source         \$0.00           Grant-USDOT         \$0.00           Grant In Aid-State(P)         \$0.00           Grant-State Q1         \$307,250.00           Grant-Traffic Safety         \$0.00           Nv Div Of Forestry-State         \$0.00           Scort         \$0.00           State Reimbursement         \$0.00           State Reimbursement         \$0.00           State Service         \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grant-Nonpoint Source         \$0.00           Grant-USDOT         \$0.00           Grant In Aid-State(P)         \$0.00           Grant-State Q1         \$307,250.00           Grant-Traffic Safety         \$0.00           Nv Div Of Forestry-State         \$0.00           Scort         \$0.00           State Reimbursement         \$0.00           State Reimbursement         \$0.00           Es For Service         \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grant-USDOT         \$0.00           Grant In Aid-State(P)         \$0.00           Grant-State Q1         \$307,250.00           Grant-Traffic Safety         \$0.00           Nv Div Of Forestry-State         \$0.00           Scort         \$0.00           State Reimbursement         \$0.00           Jass For Service         \$7714,123.00           DMV 5%         \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grant In Aid-State(P) \$0.00   Grant-State Q1 \$307,250.00   Grant-Traffic Safety \$0.00   Nv Div Of Forestry-State \$0.00   Scort \$0.00   State Reimbursement \$0.00   State	\$0.00	\$0.00	\$0.00	\$0.00
Grant-State Q1         \$307,250.00           Grant-Traffic Safety         \$0.00           Nv Div Of Forestry-State         \$0.00           Sccrt         \$0.00           State Reimbursement         \$0.00           Jas For Service         \$714,123.00           DMV 5%         \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grant-Traffic Safety         \$0.00           Nv Div Of Forestry-State         \$0.00           Scort         \$0.00           State Reimbursement         \$0.00           Lintergovernmental Revenue         \$714,123.00           Jes For Service         \$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
Nv Div Of Forestry-State         \$0.00           Scort         \$0.00           State Reimbursement         \$0.00           Lintergovernmental Revenue         \$714,123.00           DBM 5%         \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scort         \$0.00           State Reimbursement         \$0.00           Intergovernmental Revenue         \$714,123.00           ges For Service         \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
State Reimbursement         \$0.00           . Intergovernmental Revenue         \$714,123.00           jes For Service         \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Intergovernmental Revenue \$714,123.00 ges For Service DMV 5% \$0.00	\$0.00	\$7,546.72	\$0.00	\$0.00
ges For Service DMV 5%	\$268,918.00	\$176,838.00	\$270,179.43	\$459,337.76
DMV 5%				
	\$0.00	\$0.00	\$0.00	\$0.00
335.602 Mv PrivSpecial \$0.00	\$0.00	\$0.00	\$0.00	\$0.00

user: Tom Dallaire

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		CONTRACTOR OF THE PROPERTY OF																													
Gardnerville - 2015 Final Budget	2012 Actual Amount			\$0.00	\$9,583.75	\$9,583.75		\$5,964.73	\$0.00	\$5,964.73		\$0.00	\$0.00	\$260.00	\$2,739.01	\$12,088.80	(\$25.00)	\$0.00	\$15,062.81		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$1,509,317.18	\$1,509,317.18
2015 Fin	2013 Actual Amount			\$0.00	\$12,633.43	\$12,633.43		\$651.54	(\$1,036.50)	(\$384.96)		\$0.00	\$0.00	\$145.00	\$12,379.66	\$2,654.27	\$1,315.00	\$0.00	\$16,493.93		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$1,290,090.55	\$1,290,090.55
erville - 2	2014 Actual Amount			\$0.00	\$5,805.00	\$5,805.00		\$660.55	\$1,036.50	\$1,697.05		\$0.00	\$0.00	\$0.00	\$561.68	\$7,950.00	\$485.00	\$250.00	\$9,246.68		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$1,157,091.03	\$1,157,091.03
	2014 Amended Budget			\$0.00	\$8,000.00	\$8,000.00		\$5,000.00	\$0.00	\$5,000.00		\$0.00	\$0.00	\$0.00	\$547.00	\$0.00	\$0.00	\$0.00	\$547.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$344,495.00	\$213,867.00	\$558,362.00	\$1,803,513.00	\$1,803,513.00
Town of	2015 County Manager	Gardnerville Town	Revenue	\$0.00	\$6,000.00	\$6,000.00		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$103,709.00	\$0.00	\$103,709.00	\$1,867,699.00	\$1,867,699.00
	Description	610	000	Professional Fees	Prof. Fees/ App.Req.	or Service	m)	Interest On Investment	Investment-FMV Adjust	venue	<u>evenue</u>	Cash Overs/Shorts	Downtown Vision Committ.	Merchandise Sales	Miscellaneous	Reimbursements	Rent/Lease Income	Donations	ous Revenue	Sources	Loan Proceeds	Sale Of Property	Transfers In	Bond Proceeds	ncing Sources	Serves	Opening Fund Balance	Opening Fund Reserves	3al./Reserves	I: Revenue	
	Account Number	Fund	Department	341.620	341.625	Total: Charges For Service	Interest Revenue	361.200	361.205	Total: Interest Revenue	Miscellaneous Revenue	360.100	360.205	360.210	360.800	360.901	362.100	367.102	Total: Miscellaneous Revenue	Other Financing Sources	360.750	391.100	392.000	393.100	Total: Other Financing Sources	Beg.Fund Bal./Reserves	301.000	301,100	Total: Beg.Fund Bal./Reserves	Department Total: Revenue	Revenue Totals

user: Tom Dallaire

Thursday, May 01, 2014

A section A		2015 County	2014 Amended	2014 Actual	2013 Actual	2012 Actual	
Account reminer		Manager	Budget	Amount	Amount	Amount	
rand	610	Gardnerville Town					
Expenses							
Department	921	Gardnerville Admin					
Salaries & Wages	Sec						
510.000	Salaries & Wages	\$110,664.00	\$106,752.00	\$74,408.49	\$83,907.72	\$124,073.95	
510.150	Board Compensation	\$15,300.00	\$15,300.00	\$12,750.00	\$13,770.00	\$13,550.00	
511.165	Holiday Overtime	\$0.00	\$0.00	\$1,449.40	\$0.00	\$0.00	
511.166	Sick Buyback	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
511.167	Vacation Payout	\$0.00	\$0.00	\$813.98	\$122.93	\$0.00	
511.168	Vacation Buyback	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
511.169	Comp Payout	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
511.170	Overtime	\$616,00	\$600.00	\$527.78	\$766.72	\$2,215.05	
511.171	Holidays	\$0.00	\$0.00	\$3,803.18	\$6,253.32	\$6,172.77	
511.172	Comp Paid	\$0.00	\$0.00	\$286.40	\$39.46	\$0.00	
511.173	Vacation	\$0.00	\$0.00	\$5,128.88	\$10,775.35	\$5,941.76	
511.174	Sick	\$0.00	\$0.00	\$1,950.03	\$8,583.34	\$1,699.04	
516.120	Contract Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total: Sataries & Wages	& Wages	\$126,580.00	\$122,652.00	\$101,118.14	\$124,218.84	\$153,652.57	
Employee Benefits	afits						
511.180	Benefits	\$0.00	\$49,425.00	\$0.00	\$0.00	\$0.00	
511.181	Retirement	\$27,935.00	\$0.00	\$23,591,87	\$30,695,28	\$32,725.56	
511.182	Pact Workers Comp	\$2,341.00	\$0.00	\$1,965.48	\$2,901.97	\$2,904.77	
511,183	Group Insurance	\$15,471.00	\$0.00	\$16,093.44	\$19,624.80	\$18,900.80	
511.184	Unemployment	\$553.00	\$0.00	\$466.02	\$617.60	\$586.79	
511.186	Medicare	\$1,603.00	\$0.00	\$1,204.38	\$1,709,14	\$1,911.27	
511.187	Uniform Allowance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
511,188	Co. Dependent Insurance	20.00	\$0.00	\$0.00	\$0.00	\$0.00	
511.190	Pact Other	80.00	\$800.00	\$195.82	\$417.74	\$280.67	
511.195	Oasdi	\$131.00	\$0.00	\$0.00	\$95.72	\$133.92	
511.201	PEBS-Ret.Medical	\$252.00	\$201.00	\$209.80	\$228.60	\$200.04	
Total, Employee Benefits	<u>Benefits</u>	\$48,286.00	\$50,426.00	\$43,726.81	\$56,290.85	\$57,643.82	

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LIVE - Douglas County - LIVE

# Town of Gardnerville - 2015 Final Budget

2012 Actual	Amount			\$3,071.55	\$1,706.30	\$2,406.15	\$2,170.89	\$7,996.14	\$569.55	\$1,980.19	\$499.24	\$1,627.76	\$383.40	\$7,880.46	\$1,062.50	\$112.50	\$0.00	\$0.00	\$0.00	\$2,480.66	\$52.50	\$2,611.56	\$522.01	\$2,117.00	\$0.00	\$826.00	\$60,000.00	\$23,921.57	\$0.00	\$0.00	\$0.00
2013 Actual	Amount			\$3,383.59	\$1,766.91	\$2,669.62	\$2,243.62	\$8,859.79	\$618.26	\$2,146.31	\$424.49	\$1,530.43	\$352,58	\$1,139.78	\$924.97	\$112.50	\$0.00	\$0.00	\$0.00	\$2,475.17	\$62.50	\$2,967.56	\$504.39	\$1,709.95	\$0.00	\$831.00	\$71,351.67	\$24,899.86	\$0.00	\$0.00	\$0.00
2014 Actual	Amount			\$2,679.61	\$1,012.23	\$1,454.78	\$1,174.30	\$8,156.14	\$649.98	\$2,050.35	\$350.29	\$1,606.35	\$1,959.18	\$7,133.73	\$850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,273.77	\$67.50	\$3,182.64	\$465.11	\$2,851.90	\$0.00	\$459.50	\$64,000.00	\$11,480.50	\$0.00	\$0.00	\$0.00
2014 Amended	Budget			\$3,600.00	\$3,500.00	\$3,000.00	\$6,500.00	\$8,900.00	\$750.00	\$2,600.00	\$800.00	\$2,500.00	\$2,000.00	\$6,500.00	\$1,100.00	\$750.00	\$0.00	\$0.00	\$0.00	\$2,100.00	\$75.00	\$3,500.00	\$1,710.00	\$2,200.00	\$0.00	\$850.00	\$66,501.00	\$20,000.00	\$100.00	\$0.00	\$0.00
2015 County	Gardnerville Town	Gardnerville Admin		\$3,600,00	\$3,500.00	\$4,500.00	\$3,500.00	\$8,900.00	\$750.00	\$2,600.00	\$500.00	\$1,850.00	\$400.00	\$600.00	\$1,000.00	\$200.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$75.00	\$4,900.00	\$810.00	\$3,000.00	\$0.00	\$850.00	\$2,000.00	\$20,000.00	80.00	80.00	\$0.00
Description	610	921	plies	Telephone Expense	Postage/Po Box Rent	Travel	Advertising	InsurLiability	Replacement & Repair	Power	Water	Heating	Utilities-Sewer	Maint B&G	Janitorial Services	Maint Equip	Maint Office Equip	Deductable	Rents & Leases Bldgs	Rents & Leases Equipment	EMRB Assessment	Memberships	Internet Expense	Training & Education	Election Expense	PACT Agent Compensation	Professional Services	Legal Services	Legal-Collection Cost	Auditing	Moving Expenses
Account Number Description	Fund	Department	Services & Supplies	520.055	520.060	520.064	520.072	520.080	520.084	520.089	520.090	520.092	520.093	520.097	520.098	520.107	520.108	520.123	520.130	520.136	520.169	520.170	520,187	520.200	520.210	520.415	521.100	521.130	521.135	521.160	521.404

LIVE - Douglas County - LIVE

																																Thursday, May 01, 2014
2012 Actual			\$0.00	\$0.00	\$0.00	\$26.00	\$0.00	\$3,890.25	\$6,111.62	\$938.77	\$0.00	\$0.00	\$0.00	\$187.50	\$0.00	\$135,152.07		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$346,448.46			\$0.00	\$0.00	
2013 Actual			\$0.00	\$0.00	\$0.00	\$3,480.84	\$0.00	\$4,695.09	\$1,651.66	\$1,004.92	\$0.00	\$0.00	\$0.00	\$1,098.55	\$0.00	\$142,906.01		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$323,415.70			\$0.00	\$0.00	
2014 Actual			\$0.00	\$0.00	\$0.00	\$3,233.84	\$0.00	\$3,149.05	\$0.00	\$1,082.50	\$0.00	\$0.00	\$0.00	\$8,467.31	\$20,000.00	\$149,790.56		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$294,635.51			\$0.00	\$0.00	Pages 5 of 19
2014 Amended Budget			\$0.00	\$0.00	\$300.00	\$5,600.00	\$0.00	\$5,000.00	\$1,700.00	\$900.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$153,536.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$326,614.00			\$0.00	\$0.00	Pages
2015 County Manager	Gardnerville Town	Gardnerville Admin	\$0.00	\$0.00	\$300.00	\$4,100.00	\$0.00	\$5,000.00	\$2,400.00	\$200.00	\$0.00	\$0.00	\$0.00	\$500.00	\$69,000.00	\$147,535.00		80.00	80.00		80.00	80.00	80.00	80.00	20.00	\$0.00	\$322,401.00	Parks & Recreation		\$0.00	\$0.00	
Description	610	921	Admin & Overhead	Op.Supplies	Books & Periodicals	Subscriptions	Bottled Water	Office Supplies	Small Equipment	Software	Office Products Program	Small Projects	Grants & Contributions	Miscellaneous Expenses	Downtown Vision	Supplies		Bond Issuance Costs	<del>g</del> Z	<u> Ojects</u>	Capital Projects	Buildings	Infrastructure	Machinery & Equipment	Office Equipment	tlay/Projects	Department Total: Gardnerville Admin	923	vai.	Holiday Overtime	Sick Buyback	re
Account Number	Fund	Department	521.500	532.001	532.055	532.056	532.109	533.800	533.802	533.806	533.813	533.817	540.000	550.001	550,048	Total: Services & Supplies	Debt Service	521.300	Total: Debt Service	Capital Outlay/Projects	562,000	562.200	562.500	564.500	564.602	Total: Capital Outlay/Projects	Department Tota	Department	Salaries & Wages	511.165	511.166	user: Tom Dallaire

f Gardnerville - 2015 Final Budget	2012 Actual	711707111		\$0.00	\$0.00	\$0.00	\$0.00		\$2,254.00	\$14,714.86	\$4,663.53	\$17,237.38	\$567.00	\$1,495.00	\$0.00	\$0.00	\$164.98	\$2,802.29	\$995.00	\$11,447.33	\$56,341.37		\$0.00	\$450,470.50	\$0.00	\$0.00	\$0.00	\$0.00	\$16,602.78	\$467,073.28	\$523,414.65
2015 Fin	2013 Actual Amount			\$0.00	\$0.00	\$0.00	\$0.00		\$2,188.58	\$10,583.21	\$4,909.03	\$20,758.73	\$341.70	\$825.00	\$0.00	\$0.00	\$74.96	\$2,190.67	\$1,583.57	\$68,027.75	\$111,483.20		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,483.20
erville - 2	2014 Actual Amount			\$0.00	\$0.00	\$0.00	\$0.00		\$3,006.21	\$11,733.31	\$3,613.73	\$8,961.07	\$503.70	\$531.30	\$0.00	\$0.00	\$0.00	\$1,735.56	\$593.43	\$9,273.42	\$39,951.73		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,951.73
f Gardne	2014 Amended Budget			\$0.00	\$0.00	\$0.00	\$0.00		\$2,500.00	\$12,000.00	\$4,500.00	\$21,500.00	\$650.00	\$2,500.00	\$1,500.00	\$0.00	\$1,500.00	\$3,200.00	\$1,500.00	\$14,700.00	\$66,050.00		\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$141,050.00
Town o	2015 County Manager	Gardnerville Town	Parks & Recreation	\$0.00	\$0.00	\$0.00	\$0.00		\$3,500.00	\$12,000.00	\$4,750.00	\$21,500.00	\$1,000.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$3,000.00	\$1,500.00	\$12,200.00	\$62,450.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,450.00
	Description	610	923	Vacation Payout	Vacation Buyback	Comp Payout	Wages	ies	Weed Spraying	Replacement & Repair	Power	Water	Utilities-Sewer	Maint B&G	Maint Equip	Rents & Leases Equipment	Op.Supplies	Gas & Oil	Small Equipment	Small Projects	Salidans	ojects	Land	Capital Projects	Buildings	Infrastructure	Improvements	Park Improvements	Machinery & Equipment	lay/Projects	Department Total: Parks & Recreation
	Account Number	Fund	Department	511.167	511.168	511.169	Total: Salaries & Wages	Services & Supplies	520.037	520.084	520.089	520.090	520.093	520.097	520.107	520.136	532.001	532.003	533.802	533.817	Total: Services & Supplies	Capital Outlay/Projects	561.100	562,000	562.200	562.500	563.300	563.301	564.500	Total: Capital Outlay/Projects	Department Tota

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Thursday, May 01, 2014

Fund			1				)	
### ### ### ### ### ### ### ### ### ##	Account Number	Description	2015 County Manager	2014 Amended Budget	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	
trinet j26 Other Public Works  Stake Magass Salaries A Magass Salaries A Magass Sinch Buyback Sold Sold Sold Sold Sold Sold Sold Sold	Fund	610	Gardnerville Town					
Salarines & Wages         \$220,425.00         \$219,751.00         \$129,236.51         \$154,223.46         \$161,42           Salarines & Wages         \$220,425.00         \$2.19,751.00         \$1.00         \$1.00         \$1.00           Salarines Cufrer         \$0.00         \$0.00         \$1.00         \$1.00         \$1.00           Holiday Overline         \$0.00         \$0.00         \$0.00         \$0.00         \$1.00           Vacation Buyback         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           Vacation Buyback         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           Vacation Buyback         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           Vacation Buyback         \$0.00	Department	926	Other Public Works					
Salaries & Wages   \$220,425.00   \$519,236.51   \$164,423.46   \$161,4   Salaries-Other   \$0.00   \$0.00   \$10.00   \$10.00   \$10.00   Holiday Overline   \$0.00   \$0.00   \$10.00   \$10.00   Sick Buyback   \$0.00   \$0.00   \$10.00   \$10.00   Vacation Payout   \$0.00   \$0.00   \$10.00   \$10.00   Vacation Payout   \$0.00   \$0.00   \$10.00   \$10.00   Vacation Payout   \$0.00   \$0.00   \$10.00   \$10.00   Vacation Payout   \$0.00   \$10.00   \$10.00   \$10.00   Vacation   \$0.00   \$10.00   \$10.00   \$10.00   Vacation   \$0.00   \$10.00   \$10.00   \$10.00   Vacation   \$0.00   \$10.00   \$10.00   \$10.00   Vacation   \$0.00   \$10.00   Values   \$0.00   \$10.00   Values   \$0.00   \$10.00   Values   \$0.00   \$10.00   Values   \$0.00   \$10.00   Values   \$0.00   \$10.00   Values   \$0.00   \$10.00   Values   \$0.00   \$10.00   Values   \$0.00   \$10.00   Values   \$0.00   \$10.00   Values   \$0.00	Salaries & Wage	ଷ୍ଟ						
Salariaes-Other 80.00 \$0	510.000	Salaries & Wages	\$220,425.00	\$218,751.00	\$129,236.51	\$154,223.46	\$161,402.64	
Holiday Overtime   \$0.00   \$0.00   \$0.00     Sick Buyback   \$0.00   \$0.00   \$0.00     Vacation Payout   \$0.00   \$0.00   \$0.00     Vacation Payout   \$0.00   \$0.00   \$0.00     Vacation Buyback   \$0.00   \$0.00   \$0.00     Comp Payout   \$0.00   \$0.00   \$0.00     Comp Payout   \$0.00   \$0.00   \$0.00     Comp Payout   \$0.00   \$0.00   \$0.00     Comp Payout   \$0.00   \$0.00   \$0.00     Comp Payout   \$0.00   \$0.00   \$0.00     Comp Payout   \$0.00   \$0.00   \$0.00     Comp Payout   \$0.00   \$0.00   \$0.00     Comp Payout   \$0.00   \$0.00   \$0.00     Comp Payout   \$0.00   \$0.00   \$0.00     Sick   \$0.00   \$0.00   \$0.00   \$0.00     Sick   \$0.00   \$0.00   \$0.00   \$0.00     Sick   \$0.00   \$0.00   \$0.00   \$0.00     Sick   \$0.00   \$0.00   \$0.00   \$0.00     Sick   \$0.00   \$0.00   \$0.00   \$0.00     Comp Payout   \$0.00   \$0.00   \$0.00   \$0.00     Sick   \$0.00   \$0.00   \$0.00   \$0.00     Sick   \$0.00   \$0.00   \$0.00   \$0.00     Sick   \$0.00   \$0.00   \$0.00   \$0.00     Sick   \$0.00   \$0.00   \$0.00   \$0.00     Sick   \$0.00   \$0.00   \$0.00   \$0.00     Sick   \$0.00   \$0.00   \$0.00   \$0.00     Sick   \$0.00   \$0.00   \$0.00   \$0.00     Sick   \$0.00   \$0.00   \$0.00   \$0.00     Sick   \$0.00   \$0.00   \$0.00   \$0.00     Sick   \$0.00   \$0.00   \$0.00   \$0.00     Sick   \$0.00   \$0.00   \$0.00   \$0.00     Sick   \$0.00   \$0.00   \$0.00   \$0.00     Sick   \$0.00   \$0.00   \$0.00   \$0.00     Sick   \$0.00   \$0.00   \$0.00   \$0.00     Sick   \$0.00   \$0.00   \$0.00   \$0.00     Sick   \$0.00   \$0.00   \$0.00   \$0.00     Sick   \$0.00   \$0.00   \$0.00   \$0.00     Sick   \$0.00   \$0.00   \$0.00   \$0.00     Sick   \$0.00   \$0.00   \$0.00     Sick   \$0.00   \$0.00   \$0.00   \$0.00     Sick   \$0.00   \$0.00   \$0.00     Sick   \$0.00   \$0.00   \$0.00     Sick   \$0.00   \$0.00   \$0.00     Sick   \$0.00   \$0.00   \$0.00     Sick   \$0.00   \$0.00   \$0.00     Sick   \$0.00   \$0.00   \$0.00     Sick   \$0.00   \$0.00   \$0.00     Sick   \$0.00   \$0.00   \$0.00     Sick   \$0.00   \$0.00   \$0.00     Sick   \$0.00   \$0.00   \$0.00     Sick   \$0.00   \$0.00   \$0.00     Sick   \$0.00   \$0.00   \$0.00     Sick	510.125	Salaries-Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Sick Buyback \$0.00	511.165	Holiday Overtime	\$0.00	\$0.00	\$832.30	\$0.00	\$0.00	
Vacation Payout         \$0.00         \$0.00         \$0.00           Vacation Buyback         \$0.00         \$0.00         \$0.00           Comp Payout         \$0.00         \$0.00         \$0.00           Comp Payout         \$0.00         \$0.00         \$0.00           Overline         \$2.000.00         \$4.000.00         \$6.00         \$6.00           Overline         \$0.00         \$4.000.00         \$6.00         \$6.00         \$6.00           Holidays         \$0.00         \$0.00         \$6.90         \$6.90         \$6.90           Vacation         \$0.00         \$0.00         \$7.365.9         \$6.91.79         \$6.90           Vacation         \$0.00         \$0.00         \$7.565.9         \$6.91.79         \$6.91           Vacation         \$0.00         \$0.222.751.00         \$1.50.753.29         \$17.743.00         \$1.773.00           Saladies & Wages         \$0.00         \$0.00         \$0.00         \$0.00         \$1.777.443.0         \$1.877.44           Peact Workers Comp         \$0.00         \$0.00         \$0.00         \$0.00         \$2.24.351.9         \$1.82.3           Uniform Allowance         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00 <td>511,166</td> <td>Sick Buyback</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td></td>	511,166	Sick Buyback	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Vacation Buyback         \$0.00         \$0.00         \$0.00           Comp Payout         \$0.00         \$0.00         \$0.00         \$0.00           Overtine         \$2.000.00         \$4.000.00         \$6.667.98         \$6.447.43         \$5.6           Holidays         \$0.00         \$0.00         \$6.667.98         \$6.687.98         \$6.922.90         \$6.6           Comp Paid         \$0.00         \$0.00         \$6.00         \$6.667.98         \$6.692.29         \$6.6           Comp Paid         \$0.00         \$0.00         \$6.00         \$6.667.98         \$6.692.29         \$6.6           Solution         \$0.00         \$0.00         \$6.00         \$6.667.98         \$6.692.29         \$6.6           Vacation         \$0.00         \$0.00         \$7.00         \$7.663.99         \$6.93.73	511.167	Vacation Payout	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Comp Payout         \$0.00	511.168	Vacation Buyback	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Overtime         \$2,000.00         \$4,000.00         \$6,687.90         \$447.43         \$5.6           Holidays         \$0.00         \$0.00         \$6,687.90	511.169	Comp Payout	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Holidays         \$0.00         \$0.00         \$6.687.98         \$6.922.90         \$6.67.98           Comp Paid         \$0.00         \$0.00         \$1.651.49         \$1.651.49         \$6.00           Vacation         \$0.00         \$0.00         \$7.355.19         \$7.683.99         \$84.4           Sick         \$0.00         \$0.00         \$6.21.51         \$6.913.73         \$55.5           Sick         \$0.00         \$0.00         \$1.07.53.29         \$17.843.00         \$10.27.51           Sick         \$0.00         \$222,425.00         \$101,427.00         \$107,73.29         \$17.843.00         \$10.25.29           Relifement         \$50,742.00         \$101,427.00         \$0.00         \$24,146.44         \$10,245.31         \$10.25.29           Pact Workers Comp         \$7,209.00         \$0.00         \$24,351.92         \$56,402.55         \$59,402.55         \$59,431.81         \$59,432.5	511.170	Overtime	\$2,000.00	\$4,000.00	\$540.20	\$447.43	\$396.14	
Comp Paid         \$0.00         \$0.00         \$1.651.49         \$1.651.49         \$84.64         \$1.651.49         \$84.64         \$1.651.49         \$86.41         \$1.651.49         \$1.651.49         \$1.651.49         \$1.651.49         \$1.651.49         \$1.651.49         \$1.651.49         \$1.651.49         \$1.651.49         \$1.651.49         \$1.651.49         \$1.651.49         \$1.651.49         \$1.651.49         \$1.651.49         \$1.651.43	511.171	Holidays	\$0.00	\$0.00	\$6,687,98	\$6,922.90	\$6,800.89	
Vacation         \$0.00         \$7.355.19         \$7.683.99         \$8.6           Sick         \$0.00         \$0.00         \$5.212.51         \$6.913.73         \$5.5           Salarites & Wages         \$0.00         \$0.00         \$5.212.51         \$6.913.73         \$5.5           Salarites & Wages         \$2.22,425.00         \$2.22,751.00         \$10,753.29         \$177,643.00         \$182,7           Benefits         \$0.00         \$101,427.00         \$10.00         \$34,144.64         \$36,454.31         \$182,7           Retirement         \$50,742.00         \$0.00         \$5,150.31         \$36,402.55         \$39,7           Pact Workers Comp         \$77,209.00         \$0.00         \$24,144.64         \$36,454.31         \$39,70           Pact Workers Comp         \$77,209.00         \$0.00         \$24,144.64         \$36,402.55         \$39,70           Group Insurance         \$38,426.00         \$0.00         \$24,331.92         \$24,69.49         \$22,69.90           Co. Dependent Insurance         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           Co. Dependent Insurance         \$0.00         \$101,427.00         \$126,70         \$126,70         \$126,70           Embloyee Benefits	511.172	Comp Paid	\$0.00	\$0.00	\$888.60	\$1,651.49	\$0.00	
Sick         \$0.00         \$6.212.51         \$6.913.73         \$5.212.51           Saleules & Wadees         \$222,425.00         \$222,751.00         \$150,753.29         \$177,643.00         \$102,753.29           Spee Benefits         \$0.00         \$101,427.00         \$101,427.00         \$100,00         \$10.00         \$10.00           Retirement         \$50,742.00         \$101,427.00         \$24,144.64         \$38,454.31         \$39,70           Pact Workers Comp         \$7,209.00         \$10,00         \$24,144.64         \$38,454.31         \$39,70           Group Insurance         \$7,209.00         \$1,173.00         \$50.00         \$24,351.92         \$26,997.48         \$29,697.48           Uniform Allowance         \$1,173.00         \$0.00         \$2,062.89         \$2,346.94         \$2,246.94           Co. Dependent Insurance         \$0.00         \$0.00         \$2,062.89         \$2,060.90         \$0.00           Co. Dependent Insurance         \$0.00         \$0.00         \$1,00.00         \$1,00.00         \$1,00.00         \$2,00           Employee Benefits         \$1,00.00         \$1,00.00         \$1,00.00         \$1,00.00         \$1,00.00         \$1,00.00         \$1,00.00         \$1,00.00         \$1,00.00         \$1,00.00         \$1,00.00	511.173	Vacation	\$0.00	\$0.00	\$7,355.19	\$7,683.99	\$8,432.10	
Sedianties & Wagges         \$222,425.00         \$222,751.00         \$150,753.29         \$177,843.00         \$182,793.00           Spee Benefits         \$0.00         \$101,427.00         \$0.00	511.174	Sick	\$0.00	\$0.00	\$5,212,51	\$6,913.73	\$5,510.44	
yee Benefits         \$0.00         \$101,427.00         \$0.00 <td>Total: Salaries &amp;</td> <td>Wages</td> <td>\$222,425.00</td> <td>\$222,751.00</td> <td>\$150,753.29</td> <td>\$177,843.00</td> <td>\$182,542.21</td> <td></td>	Total: Salaries &	Wages	\$222,425.00	\$222,751.00	\$150,753.29	\$177,843.00	\$182,542.21	
Benefits         \$0.00         \$101,427.00         \$0.00         \$0.00         \$0.00           Retirement         \$50,742.00         \$0.00         \$34,144.64         \$36,454.31         \$39,5           Pact Workers Comp         \$7,209.00         \$0.00         \$5,150.31         \$56,402.55         \$55,402.55	Employee Benef	IIIs						
Retirement         \$60,742.00         \$0.00         \$34,144.64         \$36,454.31         \$39,554.64         \$36,545.31         \$35,854.64         \$35,402.55         \$35,402.65         \$35,150.31         \$35,402.55         \$35,402.65         \$35,150.31         \$35,402.65         \$35,402.65         \$35,402.65         \$35,402.65         \$35,402.65         \$35,002	511.180	Benefits	\$0.00	\$101,427.00	\$0.00	\$0.00	\$0.00	
Pact Workers Comp         \$7,209.00         \$0.00         \$5,150.31         \$5,402.55         \$5,697.48         \$29,697.48         \$20,697.4	511.181	Retirement	\$50,742.00	\$0.00	\$34,144.64	\$36,454,31	\$39,239.62	
Group Insurance         \$38,426.00         \$0.00         \$24,351.92         \$26,997.48         \$29,97.48         \$28,997.48         \$28,997.48         \$28,997.48         \$28,997.48         \$28,997.48         \$28,997.48         \$28,997.48         \$28,997.48         \$28,997.48         \$28,237.89         \$28,237.80         \$20,00	511.182	Pact Workers Comp	\$7,209.00	\$0.00	\$5,150.31	\$5,402.55	\$5,470.43	
Unemployment         \$1,173.00         \$0.00         \$744.63         \$833.48         \$2,1346.94	511.183	Group Insurance	\$38,426.00	\$0.00	\$24,351.92	\$26,997.48	\$29,623.50	
Medicare         \$3,402.00         \$0.00         \$2,062.89         \$2,346.94         \$2,18           Uniform Allowance         \$0.00 <td< td=""><td>511.184</td><td>Unemployment</td><td>\$1,173.00</td><td>\$0.00</td><td>\$744.63</td><td>\$833.48</td><td>\$850.65</td><td></td></td<>	511.184	Unemployment	\$1,173.00	\$0.00	\$744.63	\$833.48	\$850.65	
Uniform Allowance         \$0.00	511.186	Medicare	\$3,402.00	\$0.00	\$2,062.89	\$2,346,94	\$2,537.70	
Co. Dependent Insurance         \$0.00         \$0.0	511.187	Uniform Allowance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Casdi         \$2,327.00         \$0.00         \$126.78         \$927.02         \$18,00           Employee Benefits         \$103,279.00         \$101,427.00         \$66,581.17         \$72,961.78         \$78,0           es. 8. Supplies         Snow Removal         \$1,500.00         \$1,500.00         \$1,307.81         \$0.00         \$2,500.00           Weed Spraying         \$2,600.00         \$2,200.00         \$1,871.81         \$1,019.08         \$2,700.00           Postage/Po Box Rent         \$0.00         \$0.00         \$0.00         \$0.00	511.188	Co. Dependent Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Employee Benefits         \$103,279.00         \$101,427.00         \$66,581.17         \$72,961.78         \$78,6           Ses & Supplies         \$1,500.00         \$1,500.00         \$1,500.00         \$1,337.4         \$0.00         \$2,000           Weed Spraying         \$2,600.00         \$2,200.00         \$1,871.81         \$1,019.08         \$2,7           Postage/Po Box Rent         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00	511.195	Oasdi	\$2,327.00	\$0.00	\$126.78	\$927.02	\$951.18	
Ses & Supplies       \$1,500.00       \$1,500.00       \$133.74       \$0.00       \$1,500.00       \$2,000	Total: Employee	Benefits	\$103,279.00	\$101,427.00	\$66,581.17	\$72,961.78	\$78,673.08	
Snow Removal         \$1,500.00         \$1,500.00         \$1,500.00         \$0.00         \$2,00           Weed Spraying         \$2,600.00         \$2,200.00         \$1,871.81         \$1,019.08         \$2,200.00           Postage/Po Box Rent         \$0.00         \$0.00         \$0.00         \$0.00	Services & Supp	<u>iies</u>						
Weed Spraying         \$2,600.00         \$2,200.00         \$1,871.81         \$1,019.08         \$2,700.00           Postage/Po Box Rent         \$0.00         \$0.00         \$0.00         \$0.00	520.017	Snow Removal	\$1,500.00	\$1,500.00	\$133.74	\$0.00	\$102.34	
Postage/Po Box Rent \$0.00 \$0.00 \$0.00 \$0.00	520.037	Weed Spraying	\$2,600.00	\$2,200.00	\$1,871.81	\$1,019.08	\$2,140.03	
	520.060	Postage/Po Box Rent	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

# Town of Gardnerville - 2015 Final Budget

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Account Number	Description	2015 County Manager	2014 Amended Budget	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	
Fund	610	Gardnerville Town					
Department	926	Other Public Works					
520.080	InsurLiability	\$8,900.00	\$8,900.00	\$8,156.13	\$8,795.78	\$7,996,14	
520.084	Replacement & Repair	\$8,500.00	\$9,500.00	\$5,244.28	\$7,464.82	\$18,124.30	
520.089	Power	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
520.092	Heating	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
520.093	Utilities-Sewer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
520.095	Street Lights	\$71,000.00	\$71,000.00	\$55,033.36	\$69,875.62	\$69,903.49	
520.103	Maint Road	\$50,000.00	\$100,000.00	\$35,181.09	\$285,805.79	\$35,418.47	
520.107	Maint Equip	\$2,500.00	\$1,500.00	\$94.88	\$412.56	\$309.14	
520.116	Veh. Maint-Co Shop	\$3,000.00	\$3,000.00	\$4,768.60	\$4,307.20	\$1,566.05	
520.136	Rents & Leases Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
520.141	Other Rents/Leases	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
520.155	Licensing	\$0.00	\$0.00	\$14.00	\$28.50	\$0.00	
520.169	EMRB Assessment	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	
520.170	Memberships	\$0.00	\$0.00	\$0.00	\$0.00	\$995.00	
520.200	Training & Education	\$1,000.00	\$1,000.00	\$652.12	\$0.00	\$0.00	
521.100	Professional Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
521.200	Engineering	\$12,000.00	\$28,000.00	\$3,344.42	\$17,074.87	\$11,611.75	
521.201	Engineering/Applicant Req	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
521.202	Engineering /Annex	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
521.500	Admin & Overhead	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
532,001	Op.Supplies	80.00	\$0.00	\$0.00	\$0.00	\$0.00	
532.003	Gas & Oil	\$9,000.00	\$10,000.00	\$8,079.14	\$8,303.68	\$8,904.61	
532.019	Storm Drain Maintenance	\$8,500.00	\$8,500.00	\$5,190.97	\$20,144.98	\$55,054.30	
532.028	Uniforms	\$2,800.00	\$2,800.00	\$1,998.14	\$2,256.27	\$2,506.32	
532.055	Books & Periodicals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
532.116	Crack Seal Maintenance	\$15,000.00	\$45,000.00	\$22,789.97	\$26,089.56	\$3,789.68	
533.802	Small Equipment	\$0.00	\$13.00	\$0.00	\$1,163.63	\$2,434.48	
533.806	Software	\$0.00	\$0.00	\$0.00	\$0.00	\$7,356.30	
533.817	Small Projects	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
user: Tom Dallaire	e.		Pages	Pages 8 of 19			
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2012 Actual Amount			\$228,212.40		\$128,991.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,991.42		\$122,982.00	\$0.00	\$122,982.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$741,401.11	\$1,509,317.18	\$1,611,264.22	(\$101,947.04)
2013 Actual Amount			\$452,742.34		\$113,570.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,570.78		\$122,982.00	\$0.00	\$122,982.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$940,099.90	\$1,290,090.55	\$1,374,998.80	(\$84,908.25)
2014 Actual Amount			\$152,552.65		\$84,648.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,648.10		\$122,981.66	\$0.00	\$122,981.66		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$577,516.87	\$1,157,091.03	\$912,104.11	\$244,986.92
2014 Amended Budget			\$292,963.00		\$272,895.00	\$0.00	\$0.00	\$0.00	\$182,135.00	\$36,500.00	\$491,530.00		\$123,469.00	\$33,250.00	\$156,719.00		\$0.00	\$0.00	\$0.00	\$70,459.00	\$70,459.00	\$1,335,849.00	\$1,803,513.00	\$1,803,513.00	\$0.00
2015 County Manager	Gardnerville Town	Other Public Works	\$196,300.00		\$0.00	\$0.00	\$0.00	\$0.00	\$736,219.00	\$0.00	\$736,219.00		\$122,576.00	\$27,093.00	\$149,669.00		\$0.00	\$0.00	\$0.00	\$74,956.00	\$74,956.00	\$1,482,848.00	\$1,867,699.00	\$1,867,699.00	\$0.00
Description	610	926	& Supplies	Projects	Capital Projects	Buildings	Infrastructure	Improvements	Board Designated	Machinery & Equipment	utlay/Projects	Uses	Transfers Out	Contingency	ancing Uses	I/Reserves	Improvements Reserve	Road Reserve	Buildings Reserve	Ending Fund Balance	Total: Ending Fund Bal/Reserves	Department Total: Other Public Works			nerville Town
Account Number Description	Fund	Department	Total: Services & Supplies	Capital Outlay/Projects	562.000	562.200	562.500	563,300	563.900	564.500	Total: Capital Outlay/Projects	Other Financing Uses	618.700	619.000	Total: Other Financing Uses	Ending Fund Bal/Reserves	625.107	625.140	625.500	699.000	Total: Ending Ft	Department Tot	Revenue Totals:	Expense Totals	Fund Total: Gardnerville Town

Account Number	Description	2015 County Manager	2014 Amended Budget	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	
Fund	611	Gardnerville Health & San	San				
Revenue							
Department	000	Revenue					
Charges For Service	vice						
344.300	Trash	\$505,000.00	\$505,000.00	\$437,700.86	\$503,494.25	\$502,764.24	
344.301	Extra Pickup Surcharge	\$0.00	\$0.00	\$500.50	\$530,00	\$370.00	
344.310	Landfill Fees	\$343,000.00	\$343,000.00	\$302,497.55	\$347,636.20	\$347,289.24	
344.315	Dumpster Rental	\$30,000.00	\$30,000.00	\$27,739.85	\$35,773.17	\$34,872.51	
344.316	Lock & Key Sales	\$0.00	\$0.00	\$83.00	\$78.00	\$137.00	
344.317	Dumpster Replace Fee	\$0.00	\$0.00	\$288.00	\$505.00	\$2,190.75	
360.810	Late Charges	\$5,000.00	\$5,000.00	\$6,343.06	\$7,724.71	\$7,240.27	
Total: Charges For Service	or Service	\$883,000.00	\$883,000.00	\$775,152.82	\$895,741.33	\$894,864.01	
Interest Revenue							
361.200	Interest On Investment	\$0.00	\$3,000.00	\$679.43	\$255.15	\$4,879.25	
361.205	Investment-FMV Adjust	\$0.00	\$0.00	\$1,147.63	(\$1,147.63)	\$0.00	
Total: Interest Revenue	venue	\$0.00	\$3,000.00	\$1,827.06	(\$892.48)	\$4,879.25	
Miscellaneous Revenue	evenue						
360.800	Miscellaneous	\$0.00	\$2,275.00	\$2,275.00	\$615.06	\$1,564.55	
360.820	Returned Check Fees	\$0.00	\$0.00	\$50.00	\$100.00	\$0.00	
Total: Miscellaneous Revenue	ous Revenue	\$0.00	\$2,275.00	\$2,325.00	\$715.06	\$1,564.55	
Contributed Capital	<u> </u>						
344.750	Assets Dedicated/Donated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total: Contributed Capital	d Capital	80.00	\$0.00	\$0.00	\$0.00	\$0.00	
Other Financing Sources	Sources						
391.100	Sale Of Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
392.000	Transfers In	80.00	\$0.00	\$0.00	\$0.00	\$21,213.00	
393.100	Bond Proceeds	80.00	\$0.00	\$0.00	\$0.00	\$0.00	
393.101	Bond Proceeds Offset	80.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total: Other Financing Sources	ncing Sources	80.00	\$0.00	\$0.00	\$0.00	\$21,213.00	

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2012 Actual	111701111			\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$922,520.81	\$922,520.81				\$194,270.30	\$4,178.12	\$13,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,499.87	\$8,608.17	\$0.00	\$8,947.03	\$2,837.77	\$0.00	\$961.00	\$234,852.26
2013 Actual Amount				\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$895,563,91	\$895,563.91				\$209,186.64	\$1,990.09	\$13,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,506,29	\$11,163.59	\$547.47	\$17,425.29	\$9,462.12	\$0.00	\$11,849.67	\$281,901.16
2014 Actual Amount				\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$779,304.88	\$779,304.88				\$155,897.95	\$0.00	\$12,750.00	\$2,217.29	\$0.00	\$0.00	\$0.00	\$2,744.87	\$8,768.27	\$548.24	\$9,772.87	\$6,922.57	\$112.35	\$0.00	\$199,734.41
2014 Amended Budget	_			\$0.00	\$0.00	\$0.00		\$50,000.00	\$662,065.00	\$712,065.00	\$1,600,340.00	\$1,600,340.00				\$224,867.00	\$0.00	\$15,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243,667.00
2015 County Manager	Gardnerville Health & Sai	Revenue.		\$0.00	\$0.00	\$0.00		\$50,000.00	\$330,385.00	\$380,385.00	\$1,263,385.00	\$1,263,385.00		Health & Sanitation		\$262,024.00	\$0.00	\$15,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,824.00
er Description	611	000	(Amortizaion	Amortization- Add Back	Depreciation Add-Back	Total: Depreciation/Amortizaion	L/Reserves	Operating Res-Beg.	Capital ResBeg.	Total: Beg.Fund Bal./Reserves	Department Total: Revenue	10		925	SOBE	Salaries & Wages	Salaries-Other	Board Compensation	Holiday Overtime	Vacation Payout	Vacation Buyback	Comp Payout	Overtime	Holidays	Comp Paid	Vacation	Sick	Call Back	Contract Salaries	s & Wages
Account Number	Fund	Department	Depreciation/Amortizaton	360.849	360.850	Total: Deprec	Beg.Fund Bal./Reserves	301.200	301.250	Total: Beg.Fu	Department T	Revenue Totals	Expenses	Department	Salaries & Wages	510.000	510,125	510.150	511.165	511.167	511.168	511.169	511.170	511.171	511,172	511.173	511.174	511.176	516.120	Total: Salaries & Wages

Manager   Manager   Amount	Account Number	Description	2015 County	2014 Amended	2014 Actual	2013 Actual	2012 Actual	
sponsor         \$109,825.00         \$60.00         \$	i	611	Manager Gardnerville Health &	Budget	Amount	Amount	Amount	
SEG   SEG		925	Healfh & Sanitation					
state         \$0.00         \$109.825.00         \$6.00         \$6.00         \$6.00         \$6.47.27.3.44         \$50.00         \$6.47.27.3.44         \$50.00         \$6.47.27.3.44         \$50.00         \$6.47.27.3.44         \$50.00         \$6.54.2.39         \$7.00.91         \$6.54.2.39         \$7.00.91         \$6.54.2.39         \$7.00.91         \$6.54.2.39         \$7.00.91         \$6.54.2.39         \$7.00.91         \$6.54.2.30         \$7.00.91         \$6.54.2.30         \$7.00.91         \$7.10.9	Ø	ł	5					
Second Part		Renefits	00 08	6100 005 00	6	000		
Orders Comp         \$7,896.00         \$0.00         \$5,542.39         \$7,090.31         \$9,00           Insurance         \$48,238.00         \$0.00         \$55,42.39         \$7,090.31         \$41,11           Insurance         \$1,311.00         \$0.00         \$92,918         \$1,145.69         \$11,14           In Allowance         \$0.00         \$0.00         \$27,218.69         \$5,00         \$0.00           In Allowance         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           In Allowance         \$0.00		Retirement	\$66.675.00	\$0.02	\$47.273.34	\$54 991 01	\$50.00 \$50.471.33	
Insurance         \$48,238.00         \$0.00         \$372,1216.46         \$44,145.69         \$11,145.69<	_	Pact Workers Comp	\$7,836.00	00.0\$	\$5,542.39	\$7,080.91	\$6.506.93	
repared         \$0.00         \$929.18         \$1,145.69         \$1,145	-	Group Insurance	\$48,238.00	\$0.00	\$37,218.46	\$40,791.02	\$41,939.97	
rep         \$3.00.00         \$0.00         \$2.569.09         \$3.284.88         \$3.284.88         \$3.284.88         \$3.284.88         \$3.284.88         \$3.284.88         \$3.284.88         \$3.284.88         \$3.284.88         \$3.284.88         \$3.284.88         \$3.284.88         \$3.284.88         \$3.284.88         \$3.284.88         \$3.284.88         \$3.284.47         \$3.284.47         \$3.284.47         \$3.284.44		Unemployment	\$1,311.00	\$0.00	\$929.18	\$1,145.69	\$1,023.37	
n Allowance         \$0.00         \$0.00         \$0.00           pendent Insurance         \$0.00         \$0.00         \$0.00           pendent Insurance         \$0.00         \$0.00         \$0.00           pendent Insurance         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00	_	Medicare	\$3,800.00	\$0.00	\$2,559.09	\$3,284.88	\$2,901.41	
Pendent Insurance         \$0.00         \$0.00         \$0.00         \$0.00           ther         \$0.00         \$0.00         \$195.82         \$401.47         \$15.00           Expense         \$196.00         \$0.00         \$0.00         \$0.00         \$10.00           Expense         \$1.28,056.00         \$1.09,825.00         \$2.679.60         \$113,902.98         \$1104,1           Shebense         \$3,500.00         \$3,500.00         \$2,679.60         \$3,061.80         \$3,104,1           Shebense         \$3,500.00         \$4,200.00         \$2,679.60         \$3,766.77         \$3,500.00           Singlity         \$1,000.00         \$1,000.00         \$2,690.00         \$2,690.00         \$3,766.77         \$3,500.00           Shebuility         \$8,900.00         \$1,000.00         \$2,600.00         \$2,600.00         \$2,600.00         \$2,600.00         \$2,600.00         \$2,600.00         \$2,600.00         \$2,600.00         \$2,400.00         \$2,600.00         \$2,400.00         \$2,600.00         \$2,400.00         \$2,400.00         \$2,400.00         \$2,400.00         \$2,400.00         \$2,400.00         \$2,400.00         \$2,400.00         \$2,400.00         \$2,400.00         \$2,400.00         \$2,400.00         \$2,400.00         \$2,400.00         \$2,400.00	_	Jniform Allowance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
ther         \$0.00         \$195.82         \$401.47         \$185.82           Expense         \$1.96.00         \$0.00         \$0.00         \$0.00           Expense         \$0.00         \$0.00         \$0.00         \$1.04,7           Expense         \$1.28,056.00         \$1.09,825.00         \$2.679.60         \$1.04,10           Shool Expense         \$3,500.00         \$3,500.00         \$2,679.60         \$3,766.77         \$3,500.00           Shool Expense         \$3,500.00         \$4,200.00         \$2,679.60         \$3,766.77         \$3,500.00           Singlify         \$1,000.00         \$1,000.00         \$2,600.00         \$2,600.00         \$2,600.00         \$2,600.00         \$2,600.00         \$2,600.00         \$2,600.00         \$2,600.00         \$2,600.00         \$2,600.00         \$2,600.00         \$2,600.00         \$2,600.00         \$2,600.00         \$2,600.00         \$2,600.00         \$2,400.00         \$	_	So. Dependent Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Expense         \$0.00         \$0.00         \$0.00           Stool         \$0.00         \$0.00         \$0.00           \$0.00         \$0.00         \$0.00         \$0.00           \$128,056.00         \$109,825.00         \$93,718.28         \$113,902.98         \$104,1           one Expense         \$3,500.00         \$3,500.00         \$2,679.60         \$3,061.80         \$3,061.80           of Po Box Rent         \$4,200.00         \$1,000.00         \$1,000.00         \$2,764.04         \$3,756.77         \$3,500.00           sing         \$1,000.00         \$1,000.00         \$2,000.00         \$2,000.00         \$2,000.00         \$2,000.00         \$2,000.00         \$2,000.00         \$2,000.00         \$2,000.00         \$2,000.00         \$2,40	_	Pact Other	\$0.00	\$0.00	\$195.82	\$401.47	\$328.79	
Expense         \$0.00         \$0.00         \$6,208.00         \$13,902.98         \$113,902.98<	_	Dasdi	\$196.00	\$0.00	\$0.00	\$0.00	\$0.00	
S128,056.00         \$109,825.00         \$93,716.28         \$113,902.98         \$1           and Expense         \$3,500.00         \$3,500.00         \$2,679.60         \$3,061.80         \$1,090.80           sing         \$1,000.00         \$1,000.00         \$2,679.64         \$3,756.77         \$0.00           sing         \$1,000.00         \$1,000.00         \$2,670.44         \$3,756.77         \$0.00           sing         \$1,500.00         \$1,500.00         \$1,500.00         \$2,600.00         \$2,650.14         \$3,835.70         \$2,837.77           iability         \$40,000.00         \$40,000.00         \$2,600.00         \$2,665.04         \$2,837.77         \$2,837.17         \$3,850.00         \$2,600.00         \$2,600.00         \$2,420.05         \$2,4	_	OPEB Expense	\$0.00	\$0.00	\$0.00	\$6,208.00	\$1,001.00	
stage/Po Box Rent         \$3,500.00         \$2,679.60         \$3,061.80         \$3,677         \$3,677           avel         \$4,200.00         \$4,200.00         \$1,000.00         \$2,764.04         \$3,756.77         \$3,375.75           avel         \$1,000.00         \$1,000.00         \$1,000.00         \$1,382.26         \$2,500.00           vertishing         \$1,500.00         \$1,500.00         \$8,656.14         \$1,388.26         \$7,500.00           vertishility         \$8,900.00         \$1,500.00         \$2,800.00         \$2,867.17         \$2,500.00           vert         \$2,800.00         \$2,600.00         \$2,600.00         \$2,498.05         \$2,420.05         \$2,7498.05           vert         \$3,500.00         \$2,600.00         \$2,498.05         \$2,420.05         \$2,7498.05         \$2,7498.05         \$2,2400.05         \$2,498.05         \$2,2400.05         \$2,498.05         \$2,2400.05         \$2,498.05         \$2,2400.05         \$2,498.05         \$2,2400.05         \$2,498.05         \$2,2400.05         \$2,498.05         \$2,2400.05         \$2,2400.05         \$2,498.05         \$2,2400.05         \$2,400.00         \$2,400.05         \$2,400.05         \$2,400.05         \$2,400.05         \$2,400.05         \$2,400.05         \$2,400.05         \$2,400.05         \$2,400.05		enefits	\$128,056.00	\$109,825.00	\$93,718.28	\$113,902.98	\$104,172.80	
\$3,500.00       \$3,500.00       \$2,679.60       \$3,061.80       \$3,061.80         \$4,200.00       \$4,200.00       \$2,764.04       \$3,756.77       \$3,500.00         \$1,000.00       \$1,000.00       \$1,000.00       \$404.37       \$1,358.26       \$1,358.26         \$1,500.00       \$1,500.00       \$8,900.00       \$8,656.14       \$8,859.79       \$7,500.00         \$40,000.00       \$40,000.00       \$2,600.00       \$2,650.04       \$2,857.17       \$2,857.17         \$5,800.00       \$7,600.00       \$2,600.00       \$2,498.05       \$2,857.17       \$2,738.00         \$3,500.00       \$3,500.00       \$3,400.00       \$2,498.05       \$2,420.05       \$2,738.00         \$1,350.00       \$1,350.00       \$1,350.00       \$2,400.00       \$2,400.00       \$2,400.00       \$2,400.00       \$2,500.00       \$2,400.00       \$2,600.00       \$2,400.	(111	o)i						
\$4,200.00         \$4,200.00         \$2,764.04         \$3,756.77         \$3,560.70           \$1,000.00         \$1,000.00         \$404.37         \$1,358.26         \$6           \$1,000.00         \$1,000.00         \$6,600.14         \$8,859.79         \$7,5           \$40,000.00         \$28,900.00         \$28,003.15         \$38,705.34         \$2,6           \$2,800.00         \$2,600.00         \$2,005.04         \$2,857.17         \$2,6           \$3,500.00         \$750.00         \$24,980.05         \$2,420.05         \$2,420.05           \$3,500.00         \$32,800.00         \$24,980.05         \$356.259         \$35.2           \$1,350.00         \$22,800.00         \$14,775.31         \$1,394.37         \$8,2           \$1,350.00         \$22,400.00         \$22,400.00         \$22,400.00         \$30.00         \$30.00           \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00	4 "	Felephone Expense	\$3,500.00	\$3,500.00	\$2,679.60	\$3,061.80	\$3,085.54	
\$1,000.00       \$1,000.00       \$219.54       \$0.00         \$1,500.00       \$1,500.00       \$404.37       \$1,358.26       \$8         \$8,900.00       \$8,900.00       \$28,000.00       \$28,000.00       \$28,000.00       \$2,065.04       \$2,857.17       \$2,500.00         \$2,800.00       \$7,500.00       \$2,065.04       \$2,450.05       \$2,450.05       \$2,420.05       \$2,77         \$3,500.00       \$380.00       \$380.00       \$3,400.00       \$1,350.00       \$1,350.00       \$1,350.00       \$22,498.05       \$2,420.05       \$2,420.05       \$2,73	ш.,	ostage/Po Box Rent	\$4,200.00	\$4,200.00	\$2,764.04	\$3,756,77	\$3,260.89	
\$1,500.00       \$1,500.00       \$404.37       \$1,358.26         \$8,900.00       \$8,656.14       \$8,859.79       \$1         \$40,000.00       \$2,005.04       \$2,857.17       \$2         \$5,800.00       \$7,600.00       \$2,065.04       \$2,857.17       \$2         \$650.00       \$7,600.00       \$2,498.05       \$2,420.05       \$2         \$3,500.00       \$380.00       \$24,900.00       \$366.62       \$352.59       \$2         \$1,350.00       \$1,350.00       \$14,775.31       \$1,394.37       \$1         \$1,350.00       \$22,800.00       \$14,775.31       \$1,394.37       \$1         \$0.00       \$20.00       \$22,515.11       \$25,235.47       \$1         \$0.00       \$0.00       \$0.00       \$0.00       \$0.00		[rave]	\$1,000.00	\$1,000.00	\$219.54	\$0.00	\$0.00	
\$8,900.00       \$8,900.00       \$8,656.14       \$8,859.79         \$40,000.00       \$28,035.15       \$38,705.34       \$         \$2,800.00       \$2,600.00       \$2,665.04       \$2,857.17         \$3,500.00       \$4,000.00       \$2,498.05       \$2,420.05         \$3,500.00       \$380.00       \$366.2       \$352.69         \$2,500.00       \$1,350.00       \$1,350.00       \$1,350.00       \$22,400.00         \$3,3700.00       \$24,000.00       \$23,515.11       \$25,235.47         \$0.00       \$0.00       \$0.00       \$0.00		Advertising	\$1,500.00	\$1,500.00	\$404.37	\$1,358.26	\$924.55	
\$40,000.00         \$28,035.15         \$38,705.34           \$2,800.00         \$2,065.04         \$2,857.17           \$650.00         \$750.00         \$2,498.05         \$2,420.05           \$380.00         \$380.00         \$36.20         \$35.26           \$2,500.00         \$22,800.00         \$14,775.31         \$1,394.37           \$1,350.00         \$1,350.00         \$23,500.00         \$22,200.00           \$33,700.00         \$24,000.00         \$23,515.11         \$25,235.47           \$0.00         \$0.00         \$0.00         \$0.00		nsurLiability	\$8,900.00	\$8,900.00	\$8,656.14	\$8,859.79	\$7,996.14	
\$2,800.00         \$2,600.00         \$2,065.04         \$2,857.17         \$2,857.17           \$650.00         \$750.00         \$364.41         \$467.57         \$2,420.05           \$3,500.00         \$380.00         \$2,498.05         \$2,420.05         \$2,7           \$2,500.00         \$22,800.00         \$14,775.31         \$1,394.37         \$8,5           \$1,350.00         \$1,350.00         \$24,000.00         \$224,900         \$224,900         \$1,5           \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00		Replacement & Repair	\$40,000.00	\$40,000.00	\$28,035.15	\$38,705.34	\$52,069.62	
\$650.00         \$750.00         \$364.41         \$467.57         \$           \$3,500.00         \$4,000.00         \$2,498.05         \$2,420.05         \$2,7           \$380.00         \$380.00         \$366.62         \$352.59         \$3           \$1,350.00         \$1,350.00         \$850.00         \$924.37         \$8,7           \$33,700.00         \$24,000.00         \$23,515.11         \$25,235.47         \$6           \$0.00         \$0.00         \$0.00         \$0.00         \$0.00		ower	\$2,800.00	\$2,600.00	\$2,065.04	\$2,857.17	\$2,575.91	
\$3,500.00         \$4,000.00         \$2,498.05         \$2,420.05         \$2,7           \$380.00         \$380.00         \$366.62         \$352.69         \$1,394.37         \$8,2           \$2,500.00         \$1,350.00         \$1,350.00         \$924.98         \$1,5           \$33,700.00         \$24,000.00         \$23,515.11         \$25,235.47         \$6           \$0.00         \$0.00         \$0.00         \$0.00         \$0.00		Nater	\$650.00	\$750.00	\$364.41	\$467.57	\$499.22	
\$380.00         \$386.62         \$352.59         \$352.69           \$2,500.00         \$22,800.00         \$14,775.31         \$1,394.37         \$8,7           \$1,350.00         \$1,350.00         \$850.00         \$924.98         \$1,0           \$33,700.00         \$24,000.00         \$23,515.11         \$25,235.47         \$6.00           \$0.00         \$0.00         \$0.00         \$0.00		Heating	\$3,500.00	\$4,000.00	\$2,498.05	\$2,420.05	\$2,710.01	
\$2,500.00 \$22,800.00 \$14,775.31 \$1,394.37 \$8,2 \$1,350.00 \$1,350.00 \$8260.00 \$924.98 \$1,0 \$33,700.00 \$24,000.00 \$23,515.11 \$25,235.47 \$6 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		Jtilities-Sewer	\$380.00	\$380.00	\$366.62	\$352.59	\$302.40	
\$1,350.00 \$1,350.00 \$850.00 \$924.98 \$1,0 \$33,700.00 \$24,000.00 \$23,515.11 \$25,235.47 \$6 \$0.00 \$0.00 \$0.00 \$0.00		Maint B&G	\$2,500.00	\$22,800.00	\$14,775.31	\$1,394.37	\$8,247.33	
\$33,700.00 \$24,000.00 \$23,515.11 \$25,235.47 \$6 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		anitorial Services	\$1,350.00	\$1,350.00	\$850.00	\$924.98	\$1,062.50	
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00		daint Equip	\$33,700.00	\$24,000.00	\$23,515.11	\$25,235.47	\$628.49	
\$0.00 \$0.00	_	faint Office Equip	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	>	'eh. Maint-Shop Parts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

user: Tom Dallaire

# Town of Gardnerville - 2015 Final Budget

2012 Actual Amount			\$1,918.11	\$0.00	\$0.00	\$2,480.67	\$234.00	\$0.00	\$0.00	\$522.04	\$0.00	\$221,560.29	\$25.00	\$0.00	\$1,027.50	(\$74.03)	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,820.63	\$2,463.08	\$0.00	\$26.00	\$0.00	\$2,836.14	\$11,501.31	\$2,106.00	\$0.00
2013 Actual Amount			\$2,920.31	\$0.00	\$0.00	\$2,475.22	\$41.00	\$0.00	\$0.00	\$504.39	\$0.00	\$226,590,99	\$97.50	\$3,351.67	\$697.50	(\$332.60)	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,924.12	\$2,104.85	\$0.00	\$325.55	\$0.00	\$2,967.40	\$1,651.67	\$3,470.80	\$0.00
2014 Actual Amount			\$4,745.51	\$0.00	\$0.00	\$2,273,76	\$114.50	\$0.00	\$0.00	\$465.10	\$0.00	\$176,930.30	\$121.95	\$0.00	\$354.50	(\$142.06)	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,881.42	\$1,998.14	\$0.00	\$26.30	\$0.00	\$3,387.05	\$0.00	\$2,918.50	\$0.00
2014 Amended Budget			\$3,500.00	\$0.00	\$0.00	\$2,100.00	\$350.00	\$50.00	\$0.00	\$2,010.00	\$0.00	\$250,000.00	\$2,000.00	\$4,000.00	\$2,000.00	\$500.00	\$800.00	\$0.00	\$0.00	\$0.00	\$22,478.00	\$0.00	\$48,000.00	\$3,200.00	\$0.00	\$2,550.00	\$0.00	\$3,000.00	\$5,000.00	\$7,200.00	\$0.00
2015 County Manager	Gardnerville Health & San	Health & Sanitation	\$2,000.00	\$0.00	\$0.00	\$2,100.00	\$250.00	\$0.00	\$0.00	\$810.00	\$0.00	\$250,000.00	\$2,000.00	\$3,800.00	\$1,500.00	\$500.00	\$800.00	\$0.00	\$0.00	\$0.00	\$18,117.00	\$0.00	\$45,000.00	\$3,200.00	\$0.00	\$50.00	\$0.00	\$3,000.00	\$5,000.00	\$5,400.00	80.00
Description	611	925	Veh. Maint-Co Shop	Deductable	Rents & Leases Bldgs	Rents & Leases Equipment	Licensing	EMRB Assessment	Memberships	Internet Expense	Street Sweeping	Landfill Expense	Training & Education	Professional Services	Legal Services	Legal-Collection Cost	Physicals	Drug/Alcohol Testing	Auditing	Moving Expenses	Admin & Overhead	Op.Supplies	Gas & Oil	Uniforms	Books & Periodicals	Subscriptions	Bottled Water	Office Supplies	Small Equipment	Software	Office Products Program
Account Number Description	Fund	Department	520.116	520.123	520.130	520.136	520.155	520.169	520.170	520.187	520.195	520.197	520.200	521,100	521.130	521.135	521.140	521.151	521.160	521,404	521.500	532.001	532.003	532,028	532.055	532.056	532.109	533.800	533.802	533,806	533.813

LIVE - Douglas County - LIVE

Fund         Description           Fund         611           Department         925           533.817         Small Projects           550.001         Miscellaneous Expenses           550.005         Fiscal Agent Charges           550.006         Fiscal Agent Charges           550.008         Fiscal Agent Charges           550.009         Bank Fees-Credit Card           560.003         Collection Loss           Deb1 Services         Supplies           521.300         Bond Issue Cost Offset           550.003         Bond Interest           550.004         Bond Interest           550.002         Loan Interest           550.021         Loan Principal Offset           550.022         Loan Interest           550.022         Loan Interest           550.022         Capital Projects           560.000         Capital Projects           562.000         Buildings           562.000         Buildings	2015 Candon Ma Gardnerville Health & Sar \$8,0	\$483,5	\$8,000.00 \$0.00 \$0.00 \$0.00 \$347.92) \$317,431.39 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$200.00 \$1,315.64 \$377,850.17 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$525.39 \$374,834.73 \$0.00 \$0.00	
Services & S Service  Debt Service  Debt Service  C		\$10,2	\$8,000.00 \$0.00 \$0.00 \$360.96 (\$347.92) \$317,431.39 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$200.00 \$0.00 \$1,315.64 \$377,850.17 \$0.00	\$0.00 \$200.00 \$0.00 \$0.00 \$374,834.73 \$0.00 \$0.00	
Services & Service		\$10,275.00 \$0.00 \$0.00 \$0.00 \$483,993.00 \$0.00 \$0.00 \$0.00	\$8,000.00 \$0.00 \$36.00 \$36.96 (\$347.92) \$317,431.39 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$200.00 \$2.00 \$1,315.64 \$377,850.17 \$0.00	\$0.00 \$0.00 \$200.00 \$0.00 \$374,834.73 \$0.00 \$0.00	
Services & Service  Service  Debt Service  Coulday/Proj	\$8,0	\$10,275.00 \$0.00 \$0.00 \$0.00 \$483,993.00 \$0.00 \$0.00 \$0.00	\$8,000.00 \$0.00 \$360.96 (\$347.92) \$317,431.39 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$200.00 \$1,315.64 \$377,850.17 \$0.00	\$0.00 \$200.00 \$0.00 \$525.39 \$374,834.73 \$0.00 \$0.00	
Services & Service  Service  Debt Service  C	\$455,5	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$360.96 (\$347.92) \$317,431.39 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$200.00 \$0.00 \$1,315.64 \$377,850.17 \$0.00 \$0.00	\$0.00 \$200.00 \$0.00 \$374,834.73 \$0.00 \$0.00	
Service & Service Debt Service	\$0.00 \$0.00 \$0.00 \$455,507.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$360.96 (\$347.92) \$317,431.39 \$0.00 \$0.00 \$0.00 \$0.00	\$200.00 \$0.00 \$1,315.64 \$377,850.17 \$0.00 \$0.00	\$200.00 \$0.00 \$525.39 \$374,834.73 \$0.00 \$0.00	
Services & Service  Debt Service  1 Outlay/Pro	\$0.00 \$455,507.00 \$0.00 \$0.00 \$0.00	\$0.00 \$483,993.00 \$0.00 \$0.00 \$0.00 \$0.00	\$360.96 (\$347.92) \$317,431.39 \$0.00 \$0.00 \$0.00	\$0.00 \$1,315.64 \$377,850.17 \$0.00 \$0.00	\$0.00 \$525.39 \$374,834.73 \$0.00 \$0.00	
Service Service Debt Service	\$455,507.00 \$0.00 \$0.00 \$0.00	\$483,993.00 \$483,993.00 \$0.00 \$0.00 \$0.00	\$347.92) \$317,431.39 \$0.00 \$0.00 \$0.00 \$0.00	\$1,315.64 \$377,850.17 \$0.00 \$0.00	\$525.39 \$374,834.73 \$0.00 \$0.00 \$0.00	
Services & \$ Service Debt Service	\$455,507.00 \$0.00 \$0.00 \$0.00	\$483,993.00 \$0.00 \$0.00 \$0.00	\$317,431.39 \$0.00 \$0.00 \$0.00 \$0.00	\$377,850.17 \$0.00 \$0.00	\$374,834.73 \$0.00 \$0.00 \$0.00	
Service Debt Service	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	
Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Debt Service	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00	
Debt Service	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00	
Debt Service	\$0.00	\$0.00	\$0.00		k	
Debt Servica al Qutlay/Pro		\$0.00	\$0.00	\$0.00	\$0.00	
Debt Service al Quitay/Pro	\$0.00		0	\$0.00	\$20,500.00	
Debt Service al Outlay/Pro	\$0.00	\$0.00	\$0.00	\$0.00	\$713.43	
Debt Servio	\$0.00	\$0.00	\$0.00	\$0.00	(\$20,500.00)	
al Outlay/Pro	\$0.00	\$0.00	\$0.00	\$0.00	\$713.43	
	\$60,000.00	\$22,470.00	\$22,470.00	\$0.00	\$0.00	
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	80.00	\$0.00	\$0.00	\$0.00	\$0.00	
563.990 Capital Project Offset	80.00	\$0.00	\$0.00	\$0.00	\$0.00	
564.500 Machinery & Equipment	\$0.00	\$270,000.00	\$8,367.87	\$0.00	\$220,930.50	
564.602 Office Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
564.609 Data Processing Equipment	nt \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
564.990 Capital Outlay Offset	\$0.00	\$0.00	\$0.00	\$0.00	(\$220,930.50)	
Total: Capital Outlay/Projects	\$60,000.00	\$292,470.00	\$30,837.87	\$0.00	\$0.00	
Miscellaneous						
550.060 Loss On Asset Disposition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total: Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

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Gardnerville - 2015 Final Budget	2012 Actual Amount				\$0.00	\$0.00		\$72,820.90	\$72,820.90		\$455.05	\$455.05		\$0.00	\$0.00	\$0.00	\$0.00	\$787,849.17	\$922,520.81	\$787,849.17	\$134,671.64
2015 Fin	2013 Actual Amount				\$0.00	\$0.00		\$69,267.10	\$69,267.10		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$842,921.41	\$895,563.91	\$842,921.41	\$52,642.50
erville -	2014 Actual Amount				\$0.00	\$0.00		\$37,438.29	\$37,438.29		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$679,160.24	\$779,304.88	\$679,160.24	\$100,144.64
	2014 Amended Budget				\$0.00	\$0.00		\$90,000.00	\$90,000.00		\$0.00	\$0.00		\$50,000.00	\$330,385.00	\$0.00	\$380,385.00	\$1,600,340.00	\$1,600,340.00	\$1,600,340.00	\$0.00
Town of	2015 County Manager	Gardnerville Health & San	Health & Sanitation		\$0.00	\$0.00		\$80,600.00	\$80,600.00		\$0.00	\$0.00		\$50,000.00	\$208,398.00	\$0.00	\$258,398.00	\$1,263,385.00	\$1,263,385.00	\$1,263,385.00	\$0.00
	r Description	611	925	sasn bi	Transfers Out	nancing Uses		Depreciation	noite		AmortBond Issue Costs	ition	al/Reserves	Operating Reserves	Capital Impr. Reserves	Buildings Reserve	Total, Ending Fund Bal/Reserves	Department Total: Health & Sanitation			Fund Total: Gardnerville Health & San
	Account Number Description	Fund	Department	Other Financing Uses	618.700	Total: Other Financing Uses	Depreciation	550.027	Total: Depreciation	Amortization	550.026	Total: Amortization	Ending Fund Bal/Reserves	625.200	625.250	625.500	Total: Ending F	Department To	Revenue Totals:	Expense Totals	Fund Total: Gard

user: Tom Dallaire

Thursday, May 01, 2014

2012 Actual Amount					\$1.30	\$0.00	\$1.30		\$144,433.00	\$144,433.00		\$0.00	\$0.00	\$144,434.30	\$144 434 30				\$0.00	\$200.00	\$200.00		\$0.00	\$0.00	\$124,222.00	\$20,210.96		\$0.00
2013 Actual Amount					\$0.24	(\$0.19)	\$0.05		\$122,982.00	\$122,982.00		\$0.00	\$0.00	\$122,982.05	\$122.982.05				\$0.00	\$200.00	\$200.00		\$0.00	\$0.00	\$108,234.00	\$14,735.31		\$0.00
2014 Actual Amount					\$0.94	\$0.19	\$1.13		\$122,981.66	\$122,981.66		\$0.00	\$0.00	\$122,982.79	\$122,982.79				\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$112,942.00	\$10,039.66		\$0.00
2014 Amended Budget					\$0.00	\$0.00	\$0.00		\$123,469.00	\$123,469.00		\$119.00	\$119.00	\$123,588.00	\$123,588.00				\$0.00	\$200.00	\$200.00		\$0.00	\$0.00	\$112,942.00	\$10,040.00		\$0.00
2015 County Manager	Gardnerville Debt		Revenue		\$0.00	\$0.00	\$0.00		\$122,576.00	\$122,576.00		\$406.00	\$406.00	\$122,982.00	\$122,982.00		Gardnerville Debt		\$0.00	\$0.00	\$0.00		\$0.00	80.00	\$117,855.00	\$5,127.00		\$0.00
Description	613		000	<b>0</b> )!	Interest On Investment	investment-FMV Adjust	<u>evenue</u>	Sources	Transfers In	ancing Sources	<u>seviese</u>	Opening Fund Balance	Bal./Reserves	al: Revenue			922	<u>lies</u>	Admin & Overhead	Fiscal Agent Charges	Supplies		Bond Principal	Bond Interest	Loan Principal	Loan Interest		Loan Fees
Account Number Description	Fund	Revenue	Department	Interest Revenue	361.200	361,205	Total: Interest Revenue	Other Financing Sources	392.000	Total: Other Financing Sources	Beg. Fund Bal./Reserves	301.000	Total: Beg. Fund Bal./Reserves	Department Total: Revenue	Revenue Totals	Expenses	Department	Services & Supplies	521.500	550.006	Total: Services & Supplies	Debt Service	550.003	550.004	550,021	550.022	1000	550.025

rdnerville - 2015 Final Budget	2012 Actual	TIPOTICE TO THE PROPERTY OF TH			\$0.00	\$0.00	\$144,632.96	\$144,434.30	\$144,632.96	(\$198.66)
2015 Fin	2013 Actual				\$0.00	\$0.00	\$123,169.31	\$122,982.05	\$123,169.31	(\$187.26)
rville - 2	2014 Actual Amount				\$0.00	\$0.00	\$122,981.66	\$122,982.79	\$122,981.66	\$1.13
f Gardne	2014 Amended Budget				\$406.00	\$406.00	\$123,588.00	\$123,588.00	\$123,588.00	\$0.00
Town of Ga	2015 County Manager	Gardnerville Debt	<b>Gardnerville Debt</b>		\$0.00	80.00	\$122,982.00	\$122,982.00	\$122,982.00	\$0.00
	Description	613	922	al/Reserves	Appropriated Reserve	Totat: Ending Fund Bal/Reserves	Department Total: Gardnerville Debt			nerville Debt
	Account Number Description	Fund	Department	Ending Fund Bal/Reserves	625.103	Total: Ending Ft	Department Tot	Revenue Totals:	Expense Totals	Fund Total: Gardnerville Debt

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2042 Actival	Z012 Actual Amount					\$46,537.18	\$0.00	\$0.00	\$46,537.18		\$857.14	\$0.00	\$857.14		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$47,394.32	
2013 Actual	Anno Actual					\$44,951.91	\$0.00	\$0.00	\$44,951.91		\$50.52	(\$180.38)	(\$129.86)		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$44,822.05	
2014 Actual	Amount					\$42,513.33	\$0.00	\$0.00	\$42,513.33		\$95.97	\$180.38	\$276.35		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$42,789.68	
2014 Amended	Budget					\$42,612.00	\$0.00	\$0.00	\$42,612.00		\$800.00	\$0.00	\$800.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$116,520.00	\$116,520.00	\$159,932.00	
2015 County	Manager	G'ville Ad Val Cap Proj		Revenue		\$44,887.00	\$0.00	80.00	\$44,887.00		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$117,317.00	S117,317.00	\$162,204.00	
	Description	614		000	tal Revenue	Distr. from County	Grant In Aid-State(P)	State Reimbursement	Total: intergovernmental Revenue	a)	Interest On Investment	Investment-FMV Adjust	evenue	<u>evenue</u>	Miscellaneous	ous Revenue	Sources	Loan Proceeds	Transfers In	Bond Proceeds	ncing Sources	eserves	Opening Fund Reserves	Bal./Reserves	al: Revenue	
	Account Number	Fund	Revenue	Department	Intergovernmental Revenue	331.135	334.121	337.100	Total: Intergover	Interest Revenue	361.200	361.205	Total: Interest Revenue	Miscellaneous Revenue	360.800	Total: Miscellaneous Revenue	Other Financing Sources	360.750	392.000	393.100	Total: Other Financing Sources	Beg. Fund Bal./Reserves	301.100	Total: Beg.Fund Bal/Reserves	Department Total: Revenue	

user: Tom Dallaire

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Town of Gardnerville - 2015 Final Budget	2015 County 2014 Amended 2014 Actual 2013 Actual 2012 Actual Amended Amended Amendal Amendal Amendal	Proj		G'ville Ad Val Cap Proj		\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00	\$8,500.00 \$0.00 \$10,026.71 \$40,049.90 \$0.00	\$35,000.00 \$42,615.00 \$32,588.20 \$0.00 \$0.00	\$43,500.00 \$42,615.00 \$42,614.91 \$40,049.90 \$0.00		\$0.00 \$0.00 \$0.00 \$0.00 \$42,664.00	\$0.00 \$0.00 \$0.00 \$0.00 \$42,664,00		\$118,704.00 \$117,317.00 \$0.00 \$0.00 \$0.00	\$118,704.00 \$117,317.00 \$0.00 \$0.00 \$0.00	\$162,204.00 \$159,932.00 \$42,614.91 \$40,049.90 \$42,664.00	\$162,204.00 \$159,932.00 \$42,789.68 \$44,822.05 \$47,394.32	\$162,204.00 \$159,932.00 \$42,614.91 \$40,049.90 \$42,664.00	\$0.00 \$0.00 \$174.77 \$4,772.15 \$4,730.32	\$3,416,270.00 \$3,687,373.00 \$2,102,168.38 \$2,353,458.56 \$2,623,666.61	\$3,416,270.00 \$3,687,373.00 \$1,756,860.92 \$2,381,139.42 \$2,586,410.35	\$0.00 \$0.00 \$345.307.46 (\$27.680.86) \$37.256.26
_		G'ville Ad Val Cap Proj		G'ville Ad Val Cap Proj																									
	ber Description	614		730	<u>səildön s</u>	Fiscal Agent Charges	Total: Services & Supplies	av.	Loan Principal	Loan Interest	Service	ay/Projects	Capital Projects	Machinery & Equipment	Motor Vehicles	Total: Capital Outlay/Projects	zing Uses	Transfers Out	Total: Other Financing Uses	Ending Fund Bal/Reserves	Appropriated Reserve	<u> Total: Ending Fund Bal/Reserves</u>	Department Total: G'ville Ad Val Cap Proj	;s	S	Fund Total: G'ville Ad Val Cap Proj	d Totals:	f Totals:	:51:
	Account Number	Fund	Expenses	Department	Services & Supplies	550.006	Total; Servic	Debt Service	550.021	550.022	Total: Debt Service	Capital Outlay/Projects	562.000	564.500	564,700	Total: Capita	Other Financing Uses	618.700	Total: Other	Ending Func	625.103	Total: Endin	Department	Revenue Totals;	Expense Totals	Fund Total: G	Revenue Grand Totals:	Expense Grand Totals:	Net Grand Totals:

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user: Tom Dallaire

Thursday, May 01, 2014

## Main Street 2015 Final Budget

								Total Amount	\$10,000.00	\$10,000.00			Total Amount	\$54,000.00	\$54,000.00				Total Amount	\$5,000.00	\$1,000.00	\$6,000.00					
								Cost Per Unit	10000,0000		I		Cost Per Unit	54000.0000	1				Cost Per Unit	5000.0000	1000.0000	l	l				
2012 Actual Amount					\$3,450.00	\$10,000.00		Number of Units	1.00		\$60,000.00		Number of Units	1.00		\$0.00	\$2,500.00		Number of Units	1.00	1.00		\$75,950.00		\$848.97	\$0.00	\$848.97
2013 Actual Amount					\$0.00	\$10,000.00					\$68,000.00					\$0.00	\$0.00						\$78,000.00		\$42.70	(\$180.41)	(\$137.71)
2014 Actual Amount					\$3,925.33	\$10,000.00					\$64,000.00					\$0.00	\$0.00						\$77,925.33		\$132.06	\$180.41	\$312.47
2014 Amended Budget					\$0.00	\$0.00					\$64,000.00					\$0.00	\$0.00			Garden			\$64,000.00		\$500.00	\$0.00	\$500.00
2015 County Manager	Gardnerville Main Street		Revenue		\$0.00	\$10,000.00		Transaction	County Distribution	Total County Manager	\$54,000.00		Transaction	Town distribution	Total County Manager	\$0.00	\$6,000.00		Transaction	USDA Grant Childresn Garden	USDA Grant Fence	Total County Manager	\$70,000.00		\$0.00	\$0.00	\$0.00
Description	811		000	ial Revenue	NV Commission on Tourism	Distr. from County	Budget Transactions:	Level	County Manager		Distr. from Town	Budget Transactions:	Level	County Manager		Grant In Aid Other	Grant-USDA	Budget Transactions:	Level	County Manager	County Manager		Total: Intergovernmental Revenue	ρJ	Interest On Investment	Investment-FMV Adjust	evenue
Account Number	Fund	Revenue	Department	Intergovernmental Revenue	331,120	331.135					331,138					331.140	332.120						Total: Intergover	Interest Revenue	361.200	361.205	Total: Interest Revenue

## Main Street 2015 Final Budget

																	mount	\$22,192.00	\$290.00	\$22,482.00								
																	Total Amount	\$22,1	\$2	\$22,4								
																	Cost Per Unit	22192.0000	580.0000									
2012 Actual Amount		\$135,825.12	\$135,825.12				\$39,055.97	\$875.26	\$0.00	\$1,604.35	\$836.00	\$2,173.60	\$44,545.18		\$0.00		Number of Units	1.00	0.50		\$10,310.73	\$1,281.55	\$7,222.68	\$197.83	\$632.79	\$0.00	\$0.00	\$19,645.58
2013 Actual Amount		\$125,037.44	\$125,037.44				\$43,358.22	(\$1,007.32)	\$0.00	\$1,889.59	\$2,350.88	\$1,612.66	\$48,204.03		\$0.00						\$10,419.56	\$1,540.38	\$7,684.56	\$237.93	\$713.10	\$0.00	\$331.05	\$20,926.58
2014 Actual Amount		\$108,879.03	\$108,879.03				\$31,517.77	\$0.00	\$36.77	\$1,690.48	\$2,207.20	\$1,418.94	\$36,871.16		\$0.00						\$8,504.49	\$1,139.42	\$6,393.61	\$182.28	\$536.67	\$0.00	\$0.00	\$16,756.47
2014 Amended Budget	Į.	\$129,927.00	\$129,927.00		ŧ		\$47,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,015.00		\$22,280.00						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,280.00
2015 County Manager	Gardnerville Main Street	\$149,887.00	\$149,887.00		Gardnerville Main Street		\$48,609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,609.00		\$22,772.00		Transaction	Paula	Maintenance Aide 1	Total County Manager	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,772.00
ber Description	811	Department Total: Revenue	sla		096	Vages	Salaries & Wages	Salaries-Other	Overtime	Holidays	Vacation	Sick	Total: Salaries & Wages	enefits	Benefits	Budget Transactions:	Level	County Manager	County Manager		Retirement	Pact Workers Comp	Group Insurance	Unemployment	Medicare	Pact Other	Oasdi	Total: Employee Benefits
Account Number	Fund	Department	Revenue Totals	Expenses	Department	Salaries & Wages	510.000	510.125	511.170	511.171	511.173	511.174	Total: Salari	Employee Benefits	511.180						511.181	511.182	511.183	511.184	511.186	511.190	511.195	Total: Emplo

LIVE - Douglas County - LIVE

## Main Street 2015 Final Budget

					Total Amount	\$2,300.00	\$2,300.00				Total Amount	\$500.00	\$500.00			Total Amount	\$2,750.00	\$2,750.00			Total Amount	\$3,000.00	\$3,000.00		
					Cost Per Unit	2300.0000		ALL DESIGNATION OF THE PROPERTY OF THE PROPERT			Cost Per Unit	500.0000				Cost Per Unit	2750.0000	l			Cost Per Unit	3000.0000			
2012 Actual Amount			\$249.00		Number of Units	1.00		\$5.25	\$400.00		Number of Units	1.00		\$3,121.45		Number of Units	1.00		\$4,773.70		Number of Units	1.00		\$0.00	\$0.00
2013 Actual Amount			\$2,244.00					\$6.25	\$400.00					\$1,105.00					\$641.25					\$0.00	\$0.00
2014 Actual Amount			\$1,160.00					\$6.75	\$250.00			по Таное		\$1,673.05					\$25.00					\$0.00	\$0.00
2014 Amended Budget			\$2,300.00					\$0.00	\$500.00			in Street Org & Rei		\$2,750.00					\$3,000.00					\$0.00	\$0.00
2015 County 20 Manager	Gardnerville Main Street	Gardnerville Main Street	\$2,300.00		Transaction	Special Event Insurance	Total County Manager	\$0.00	\$500.00		Transaction	Memberships, National Main Street Org & Reno Tahoe Territory	Total County Manager	\$2,750.00		Transaction	National/local workshops	Total County Manager	\$3,000.00		Transaction	Tim Rubald, bookkeeper	Total County Manager	\$0.00	\$0.00
Description	811	096	Insurance	Budget Transactions:	Level	County Manager		EMRB Assessment	Memberships	<b>Budget Transactions:</b>	Level	County Manager		Training & Education	Budget Transactions:	Level	County Manager		Professional Services	Budget Transactions:	Levei	County Manager		Books & Periodicals	Subscriptions
Account Number	Fund	Department	520.079					520,169	520.170					520.200					521.100					532.055	532.056

## Main Street 2015 Final Budget

					Total Amount	\$5,000.00	\$7,000.00	\$5,000.00	\$300.00	\$17,300.00			Total Amount	\$5,000.00	\$1,500.00	\$500.00	\$1,000.00	\$2,000.00	\$10,000.00			Total Amount	\$1,200.00	\$500,00	\$800.00	\$2,500.00	
					Cost Per Unit	5000,0000	7000.0000	5000.0000	300,0000				Cost Per Unit	5000.0000	1500.0000	500.000	1000.0000	2000.0000				Cost Per Unit	1200.0000	500.000	800.000		
2012 Actual Amount			\$19,717.39		Number of Units	1.00	1.00	1.00	1.00		\$10,428.25		Number of Units	1.00	1.00	1.00	1.00	1.00		\$0.00		Number of Units	1.00	1.00	1.00		\$52,544.51
2013 Actual Amount			\$18,301.29								\$8,099.99									\$0.00							\$41,459.25
2014 Actual Amount			\$7,271.23								\$9,561.64									\$0.00			ership directory				\$25,761.40
2014 Amended Budget			\$17,787.00						Q.		\$16,000.00									\$0.00			iness directory/own	es			\$57,837.00
2015 County 20 Manager	Gardnerville Main Street	Gardnerville Main Street	\$17,300.00		Transaction	Streetscape improvements	Flower comm.	HPG Comm.	Design Technical Assistance	Total County Manager	\$10,000.00		Transaction	Thirsty Third Thursday	Haunted Hunting	Information packets	July 4th event	Website & social Media	Total County Manager	\$2,500.00		Transaction	Benchmarking program/business directory/ownership directory	ER- Investment Opportunities	Market analysis	Total County Manager	\$58,850.00
Description	811	096	Design Committee	Budget Transactions:	Level	County Manager	County Manager	County Manager	County Manager		Promotion Committee	Budget Transactions:	Level	County Manager	County Manager	County Manager	County Manager	County Manager		ER Committee	Budget Transactions:	Level	County Manager	County Manager	County Manager		Supplies
Account Number	Fund	Department	550.236								550.237									550.238							Total: Services & Supplies



## **Gardnerville Town Board**

## AGENDA ACTION SHEET

1.	Not For Possible Action: Discussion on the Town Attorney's Monthly Report of activities for April 2014.
2.	Recommended Motion: None.
	Funds Available: ☐ Yes
3.	Department: Administration
	Prepared by: Tom Dallaire
4.	Meeting Date: May 6, 2014 Time Requested: 5 minutes
5.	Agenda: Consent Administrative
	Background Information: Attorney's monthly report presented at meeting.
6.	Other Agency Review of Action: Douglas County
7.	Board Action:
	□Approved □Approved with Modifications □Continued



## **Gardnerville Town Board**

## **AGENDA ACTION SHEET**

l.	Not For Possible Action: Discussion on the Town Manager/Engineer's Monthly Report of activities for April 2014.
2.	Department: Administration
	Prepared by: Tom Dallaire
3.	Meeting Date: May 6, 2014 Time Requested: 10 minutes
1.	Agenda: □Consent
	Background Information: See attached report.
5.	Other Agency Review of Action: Douglas County
5.	Board Action:
	□Approved □Approved with Modifications □Continued



Linda Slater, Chairman Lloyd Higuera, Vice Chairman Ken Miller, Board Member Mike Philips, Board Member Mary Wenner, Board Member

## Town Manager Monthly Report April 2014 Board Meeting

- A. The Ranch to Gardnerville Phase II C E: RO Anderson is working through some comments and conditions on the improvement plans. They are proposing 20' wide properties the town will maintain and be used for storm drain (sd) and sanitary sewer (ss) utility lines. We have asked they provide a pedestrian walkway on the surface. There is not a water meter at this location so no landscaping is being proposed. The area will be maintained by the town and rocks and bollards are being installed to prohibit vehicular traffic through the corridor. Staff does not feel the additional meter fee and costs to seasonally shut off and turn on the meter in both locations justifies the installation of minimal landscaping along the pedestrian corridor. Additionally with the 6' residential fences on both sides of the property there will be limited sun available. But the 20' wide parcel provides enough space in the future to replace or maintain the sd or ss pipe without tearing up the fence and someone's back yard. This shifted the lots around a little so additional water meters are being installed and a couple other sewer laterals. They are also proposing a 20' strip that will connect a future development from the ranch to the Park Land and Cattle Company property east of The Ranch. There is storm drain stub ready for connection for future development and will provide a pedestrian linkage from that development to the nature trail.
- B. Virginia Canal: The work is complete. The road is open and striped.
- C. Hellwinkel Channel: I met with Denny Peters. He is finishing up the report now and we will be ready to submit the plans to review to the agencies. I need the hydraulic study to submit the plans. We are filling out the Army Corps Permit for their review along with SHPO. We will file a SIP permit with Douglas County but the Army Corps plan review time frame is at least 30 days (minimum). So we will see how things proceed from here.
- **D. Gardnerville Station (former Eagle Gas):** I have an NDOT presentation coming up on the May 8<sup>th</sup>. Candace is working on the environmental letters requesting any information from the government agencies they can find on the subject site. This is part of the CDBG process. We are waiting on McGinley and Associates to get the NDEP approval to proceed with the site investigation.
- E. NDOT Sidewalk: Once we get the Chichester project completed we will be working on the sidewalk improvements and we are going to split the cost of the concrete slab at Heritage Bank. The slab has sunk over the years due to the soil settlement over a sewer lateral and we are looking at fixing two handicap ramps on North Hampton, adjacent to Lampe Park. The ramps on Waterloo we were told by the county will be redone with the Waterloo road work possibly next year.
- **F. Kingslane**: Town staff is working on the improvement plans for 60% NDOT submittal. We will be submitting the plans for review next month in May. The Chichester project took a lot more supervision than we anticipated.



Linda Slater, Chairman Lloyd Higuera, Vice Chairman Ken Miller, Board Member Mike Philips, Board Member Mary Wenner, Board Member

- **G. 756 Cottonwood Slough crossing:** Nothing new to report. Anne called wondering about the sidewalk in front of Aspen Park. I gave her a status report on a message back to her.
- H. Chichester crack patching: SNC performed the work. There is a quantity issue due to a couple of issues. One issue is the existing depth of AC is very inconsistent in that development. The as-built plans stated 3" of AC and there was 3.5 to 4.5 inches, and where there was supposed to be 4" of AC there was around 5". This is one of the issues on overage of the AC tonnage. The other reason was the saw cutting contractor cut the patches wider than 18". They started out with some cracks really too narrow and we told the contractor about it. Then the saw cutting contractor made them too wide. We told them about that. So we are negotiating with the contractor now and will have more to report at the board meeting. There are 23 cracks to still repair based on the modified contract.
- **I.** Martin Slough shared use path: This packet has the transfers approval for the town's \$25,000 matching funds for this project.

## J. Office Items:

- Attended a kick off meeting to the process in hiring a new county manager.
- · Attended the chamber meeting and gave them an update on town activities.
- Attended and hosted the manager meeting. Discussed, work orders and what all the entities
  are using; insurance issue now that entities cannot join together to form groups; discussed the
  various events the towns and GID's are hosting; discussed with Steve and Larry the next steps
  for the county.
- Attended an Economic Vitality Champions meeting. They are changing the program from 12
  programs to 8. They will be lumping Gardnerville Main Street into newly created Distinctive
  Downtowns, which have the South Tahoe Vision and Valley Vision combined into one program.
- I have not worked on the Southgate parking study.
- Nathan from Beneficial Designs has made a little more progress on the sidewalk evaluation.
- Held a staff meeting to discuss the process for the forms we needed to fill out for the county
  pay plan. This was a time consuming process. I reviewed and modified the towns org chart.
  Will have further meetings this coming month for this process.
- Worked on July 4<sup>th</sup> event plan. Submitted application for permission to use the Middle School facilities.
- Janice Rice is interested in helping us with the barn facelift so they would be able to use it for a
  party venue. Jacobs barn is booked out two years now. There is a high demand for the barns
  in the area and they want to invest in the Hellwinkel barn in order to use it as a venue for
  events.
- Worked on CIP forms for the county process and met with Kathy Lewis and Kathy Bradshaw about the forms and our budget.
- The Wal Mart contractor lowered the float system in the Virginia Ranch Detention pond (Walmart), both the on and off float. I wanted him to only lower the off float. So town staff and I raised the "on" floats and we are monitoring the change. The ground water is starting to come



Linda Slater, Chairman Lloyd Higuera, Vice Chairman Ken Miller, Board Member Mike Philips, Board Member Mary Wenner, Board Member

into the pond again. The electric meter has never been read by NV energy since it was installed over a year ago. The contractor, nor the town have ever received a bill for the unit. We have not heard from NV Energy on the new meter read and amount of the bill.

- Sign reviews for the Carson Valley Fair, and Berry Farm sign on SR 756. I have asked the
  question about the sight visibility. It appears to be a very small triangle on a curved road with a
  higher speed limit that 25 mph.
- Attached is a copy of the proposed town office sign. We will be replacing the oxidized lament backing material, adding Main Street to the sign. Also we will update the sign on the front glass door.
- There is a definite speeding issue on Wildrose and Deseret. The results are attached. The counters were placed two weeks in the field to get a more accurate representation sample of the speeding problem. They are speeding all times of the day. But higher speeds from 4:00 pm to 7:00 pm, but to a maximum speed of 42.1 on Wildrose and 32 mph on Deseret. Deseret was close to the intersection of Spruce Street and that speed is not justified at all there unless they are just running the corner without stopping. Further action by the Town of Gardnerville will be to place one traffic counter on Douglas and one on Wildrose to see the varying speeds within a 15 mph posted vs the 25 mph zone. Minden has counters now and is dealing with this issue. The residents came to the town board meeting last month and we will help with determining the extent of the speeding problem.

## Douglas County Economic Vitality Program

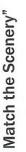
## **Economic Vitality Program** Douglas County



"Creating a Community to



Focus Areas





Implement So. Shore & Valley Visions

DISTINCTIVE DOWNTOWNS

Neighborhoods & Main Streets

Create Pedestrian-friendly



Create DISTINCTIVE DOWNTOWNS



OUTDOOR RECREATION & LIFESTYLE Capitalize on



Simplified Permit Process

ACCELERATING ADVANCED MANUFACTURING

Outreach, Workforce Development

& Buyer/Supplier Network

**OPEN FOR BUSINESS** 

Develop THRIVING CLIMATE for Business & Learning



Communicating Vital Progress

E-side Soaring & Sport Aviation Complex, Business, Event & Youth Development

SPORT AVIATION DESTINATION

Alignment Options & Feasibility of V&T Loop TRANSPORTATION ATTRACTION

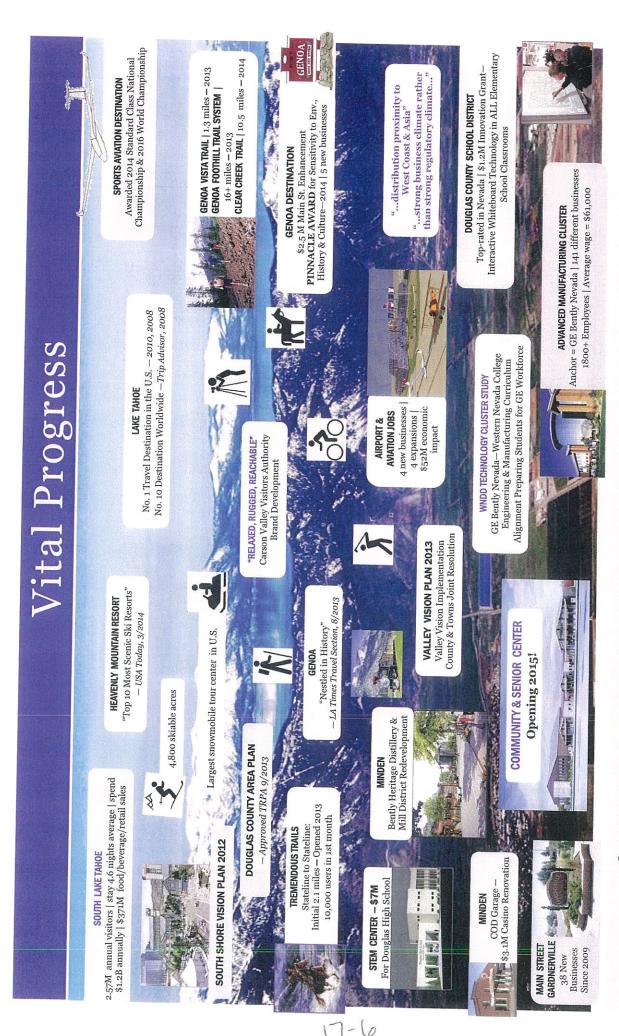


Create Trail Maps, Apps & Links Pony Express Route Alternatives



LIVE, WORK, LEARN and PLAY because of our commitment to DOUGLAS COUNTY will be recognized as a BEST PLACE to EDUCATION, RECREATION and INNOVATION.

\$7M STEM Center Opening 2015 K-12 EDUCATION INNOVATION



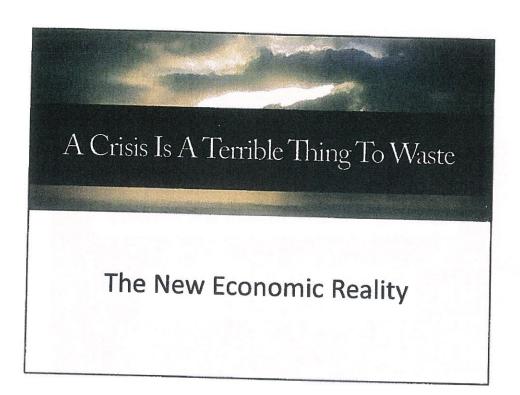
Creating Priority PARTNERSHIPS to DIVERSIFY the ECONOMY and ATTRACT Community & Capital

7-6



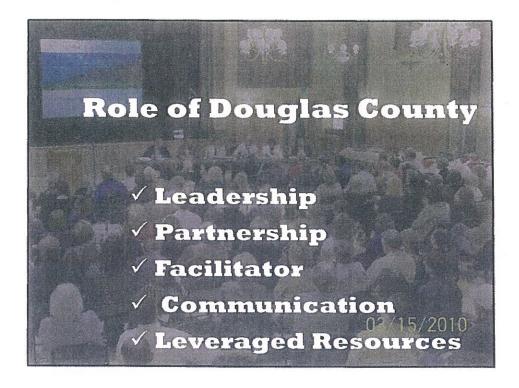
## **Community Journey**

- 2008-2009 Board Strategic Plan
  - Determine County's Role in Economic Development
- 2009 10 prior plans, 900 recommendations
  - Evaluated for resources, priority & leadership
- 2010 Economic Vitality Plan approved
  - 3 Focus Area, 12 Priority Projects
- 2013 Board Strategic Plan update action plans



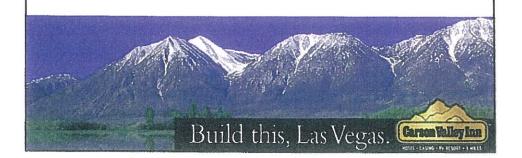
Old Ideas – Get Cheap	New Ideas – Get Better	
Being a <b>cheap place</b> to do business was the key	Being a place rich in talent and ideas is the key	
Attracting companies was the key	Attracting educated people is a key  Physical and cultural amenities are key in attracting workers	
A high-quality physical environment was a luxury that stood in the way of attracting cost-conscious businesses		
Economic development was government-led	Only bold partnerships among business, government, and nonprofit sector can bring about thange	

17-8



## Douglas County Economic Vitality Vision & Goals

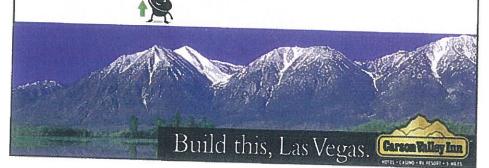
 Our vision, To Create A Community to Match the Scenery, is inspired by our greatest natural assets



7-9

## Douglas County Economic Vitality Vision & Goals

 Our goal is to be recognized by 2022 as One of the Best Communities to Live, Work, Learn and Play



## Why the Update?

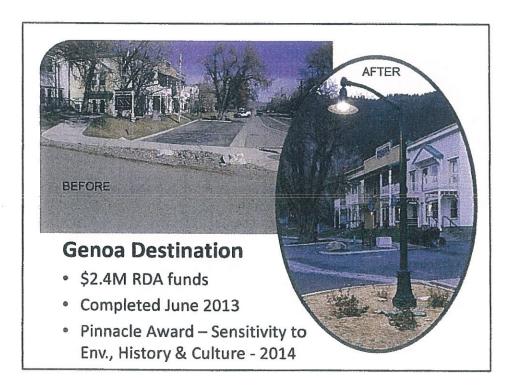
- Rejoice project completion
- Refresh "ripe" projects
- Rally "Vision Plans" into "Implementation Plans"
- Redefine stalled projects

## Rejoice

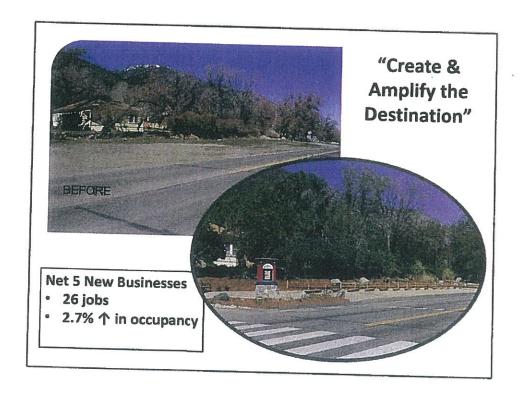
## Project Completion!!!



- Genoa Destination
  - Genoa Vista Trail
  - Main Street Enhancement
- Community & Senior Center
  - Location & funding

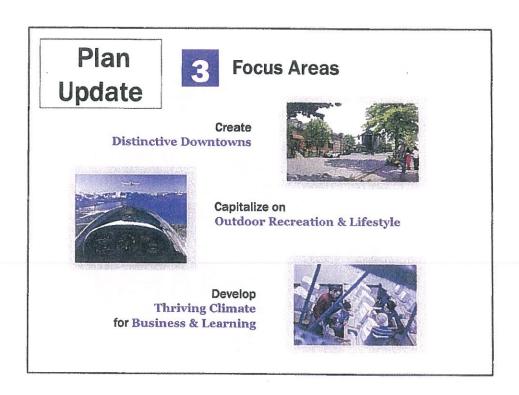


17-11

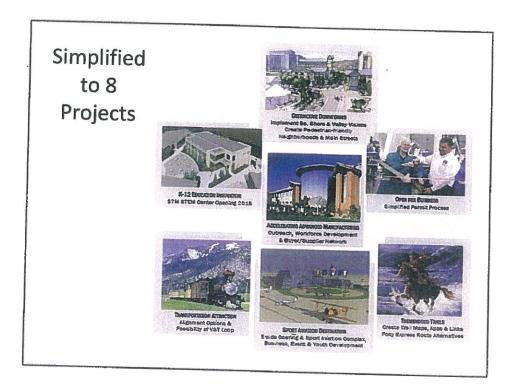




11-12



		From		
	Distinctive Downtowns	Outdoor Recreation & Lifestyle	Education, Innovation & Workforce	
	Tahoe Revitalization	Tremendous Trails	Maximize WNC Facility	Combined (Adv. Manf.) Added - Open for Business
Combined (Valley Vision) Main Stree	Minden Momentum	Ascent Douglas	Energy Science Park	
	Main Street Gardnerville	Sports Aviation Destination	Experiential K-12 Education	
VCompleted =	Genoa Destination	Inspired Mobility	Multi- Generational Community Center	√Completed



#### Rally

From Vision Stage to Implementation

- Distinctive Downtowns
  - South Shore Vision
  - Valley Vision



#### South Shore & Valley Vision Implementation

- Align
  - Public/private/non-profit partners
- Communicate
  - Visions to draw capital
- Connect
  - Plans & opportunities





Create Pedestrian
Friendly Neighborhoods
& Main Streets

#### **Distinctive Downtowns**

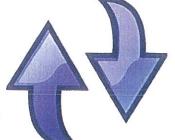
- Major Milestones
  - Lake
    - South Shore Vision Plan 2012
    - TRPA RPU Adopted 2013
    - Stateline Area Plan 2013
  - Valley
    - Valley Vision Plan 2013
    - Implementation Resolution County/Towns 2014
    - 38 New Businesses Main Street Gardnerville
    - \$757,000 NDOT grants Martin Slough trail & trailhead
    - Other important community connections

#### **Distinctive Downtowns**

- South Shore
  - Lake Tahoe Area Plan
  - Hwy 50 South Shore Community Revitalization Project
     need status
- Valley
  - Hwy 395 alternate route to remove truck traffic
     \$200K Update the Transportation Plan
  - Focus on Main Street Programs
  - Signage, Art, Façade Improvements, Pedestrian & Bikeway Improvements
  - "S" Curve improvements

#### Refresh

#### Activate Next Ripe Projects



- Sports Aviation Destination
- Accelerate Advanced Manufacturing
- K-12 Education Innovation
- Tremendous Trails

#### **Sports Aviation Destination**



4 New Businesses 4 Expansions 27 New Employees \$52 M Economic Impact

- Co-Champions Linda Mae Draper-Hivert & Al Browne
- Funding East Side Improvements
- Utility construction 2014
- 2014 National Championships
- 2016 World Championship



#### Accelerate Advanced Manufacturing



Tech Cluster Study – 2012 1800 Employees 141 Businesses Average wage - \$61,000

- Co-Champions Christina Slade & Renea Louie
- Site visits
- Assistance with
  - Workforce Development
  - Supply Chain
  - Local regulatory obstacles

#### K-12 Education Innovation

\$7M STEM Center Opening at DHS 2015



- Interactive Whiteboard Technology all elementary classrooms
- Project Lead the Way STEM Curriculum identified & being implemented
- College Jump Start Launch at WNC Minden Campus – Fall 2014



#### **Tremendous Trails**

- Debra Lang & Carlo Luri, Co-Champions
- Pony Express Trail
  - Stakeholder & Community outreach
  - Alternative route identification
  - Shared uses





- Maps, Apps & Links
- Support for Clear Creek trailhead connection

#### Tremendous Trails (cont.)



- CV Visitors Authority Trails map top requested item
- · 1st month trail counts
  - Stateline to Stateline 10,000
  - Genoa Vista Trail 950

- 45+ miles of trails added through Partnerships!
  - 13.5 m Tahoe Rim Trail reroutes and connectors
  - 2.1 m Stateline to Stateline Trail
  - 1.3 m Genoa Vista Trail
  - 2 m TNC West Fork Trail
  - 16+ m Genoa Foothill Trail
     System
  - 10.5 m Clear Creek Trail

#### Redefine

Projects that have New Potential



- Transportation Attractions
- Open for Business

### **Transportation Attraction**

- Co-Champions Jacques & Dominique Etchegoyhen
- V&T Railroad
  - Alignment Options
  - Loop Feasibility
- Canary Car between historic downtowns
- Lake Tahoe Passenger Ferry
- Longer Term
  - Lake-Valley Gondola



#### **Open for Business**

- Team from private sector, Chambers & Business Council
- Improve permit processes & communication
- Make adjustment where needed



#### 2013 Business Survey

Scale of 1-5 (5 - best)
Rate doing business with:
Planning & Building - 4.0
Engineering - 4.2
Public Works - 4.3

#### Don't Leave Money on the Table!

- EDA\*
- HUD
- USDA
- RBEG\*
- SBA\*
- NDoT\*
- NCoT\*
- NCED
- DETR
- SHPO
- RDA\*



OUNDATION

- Private Individuals\*
- Corporate Partners\*
- Businesses\*
- 31 Private Foundations
- Nevada Community Foundations\*
- In-Kind Match\*

#### Tangible Benefits Distinctive Downtowns

Success of locally owned restaurants and boutique shops

Arts & culture entertainment

Coordinate improvements for pedestrians friendly & traffic calming atmosphere

Attractive to residents; encourage drive-through visitors to stop, shop & stay





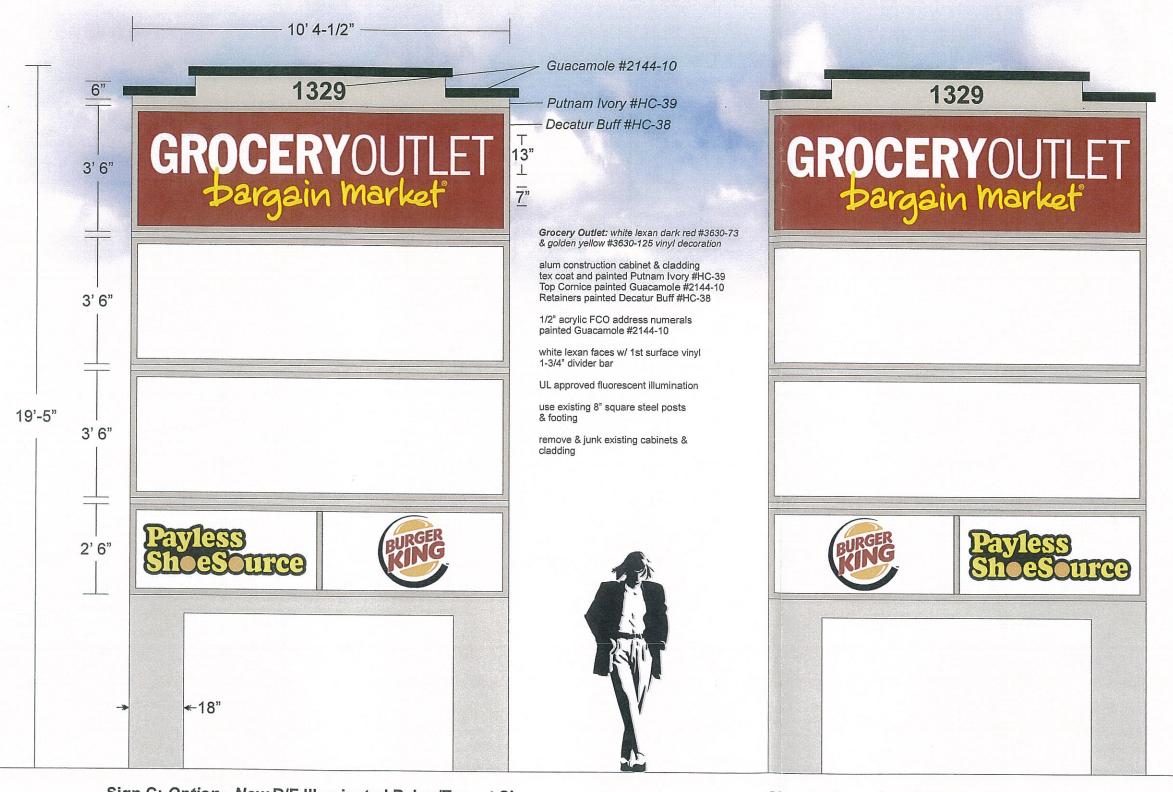
2013 - MSG-38 businesses; Genoa-5 businesses

Minden: CVI Investments, \$3.1 M COD Renovation, Bently Heritage & Mill Distillery;

Stateline investments: Edgewood Lodge

Project, Horizon & MontBleu

<sup>\*</sup> Contributed to Economic Vitality projects/goals



Sign C: Option - New D/F Illuminated Pylon/Tenant Sign Scale 3/8"=1'-0"

Sign C: Opposing side

4-16-14 CP

## GROCERY OUTLET A

HWY 395

0

RECEIVED

APR 2 1 2014

DOUGLAS COUNTY

**Rite Aid** 

**EXISTING** 

SITE PLAN

USSUNITED

C.S.C.L. # 718965

SIGN SYSTEMS

5201 Pentecost Drive Modesto, Calif. 95356 1-800-481-SIGN FAX (209) 543-1326

JOB #: 000 CONTACT: **DATE:** 11-19-13 PROJECT LOCATION: 1329 HWY 395 (ste 12) DESIGN MANUFACTURING INSTALLATION MAINTENANCE

GARDNERVILLE, NV

17-22

**SALESPERSON: SEAN CAMPBELL CLIENT: GROCERY OUTLET** DRAWN BY: CP PAGE 1 OF 1

CLIENT APPROVAL DATE LANDLORD APPROVAL DATE

JOB INFO

FILE SCALE: REVISIONS: NOTED 1-9-14 CP 1-14-14 CP 1-27-14 CP

FILE NAME: **GROCERY OUTLET**gardnerville

ELECT. 120 Volt \_\_\_\_ 277 Volt \_\_\_\_ Other

one box above MUST be checked

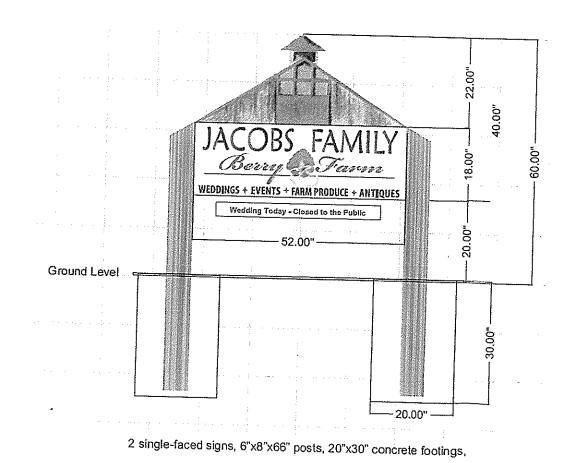
17-22 **SPECIFICATIONS** See Drawing for Specifications This Design Layout is specific to 120 volt electrical power for approved illuminated signage, Any other voltage at job site that requires additional install trips will be an extra charge Copyright 2000 USS United Sign Systems This artivork/design is sole peoperty of USS United Sign Systems and cannot be reproduced without written permission of Johnson Sign Systems

# **Jacobs Family Berry Farm**

Proposed Street Sign Design
1335 Centerville Lane, Gardnerville, NV 89410 APN 1220-04-201-004
Jack Diana Jacobs 775-782-3023

Elevation Drawings – Front and Side Views

Scale: ½" = 1'



#### Jacobs Family Berry Farm - Proposed Sign Location

1335 Centerville Lane, Gardnerville Jack & Diana Jacobs 775-782-3023 APN 1220-04-201-004 Scale 1'' = 30'



# 1407





# ADMINISTRATIVE OFFICES

#### Speed Statistics by Hour

SpeedStatHour-11

Site: Deseret.2.0NS
Description: West Side Deseret

Filter time: 9:35 Friday, March 28, 2014 => 14:07 Thursday, April 17, 2014

Scheme: Vehicle classification (Scheme F2)

Filter: Cls(1 2 3 4 5 6 7 8 9 10 11 12 13 ) Dir(NESW) Sp(5,100) Headway(>0)

Vehicles = 1972

Posted speed limit = 37 mph, Exceeding = 0 (0.00%), Mean Exceeding = 0.00 mph

Maximum = 32.6 mph, Minimum = 5.4 mph, Mean = 16.8 mph 85% Speed = 20.1 mph, 95% Speed = 21.7 mph, Median = 17.0 mph

10 mph Pace = 12 - 22, Number in Pace = 1737 (88.08%)

Variance = 11.34, Standard Deviation = 3.37 mph

#### Hour Bins (Partial days)

Time	e   Bin		Min	Max	Mean	Median	85%	95%	>PSI	
				1			!	ļ	37 mg	h
0000	4	0.2%	15.2	20.6	17.1	15.7	16.6	20.4		~ ~ ~ ~
0100	11		13.2	23.2	16.6	15.7	19.7		0	0.0%
0200	j 3		12.9	20.7	16.0	14.1	20.6	19.7 20.6	0	0.0%
0300	i 14		11.4	18.4	14.0	13.4	14.1		0	0.0%
0400	i 2		17.5	22.0	19.8	17.4	:	18.1	0	0.0%
0500	i s	0.4%	17.0	21.3	18.4	17.7	21.9 19.5	21.9	0	0.0%
0600	40		6.6	21.8	16.2	15.9	19.5	21.3	0	0.0%
0700	96		8.2	23.1	16.9	17.2	19.9	20.6	0	0.0%
0800	88	4.5%	5.4	24.5	16.5	16.6	20.1	19.9	0	0.0%
0900	134		8.3	27.4	16.3	16.1	!	21.5	0	0.0%
1000	130	6.6%	8.2	23.1	17.0	17.0	19.7	21.3	0	0.0%
1100	164	8.3%	7.3	24.6	16.7	16.6	!	21.7	0	0.0%
1200	159	8.1%	7.7	23.8	16.6	16.8	19.5	21.5	0	0.0%
1300	144	7.3%	6.6	25.2	16.8	17.2	19.7	21.0	0	0.0%
1400	150	7.6%	7.9	26.5	17.4	!	19.7	21.0	0	0.0%
1500	169	8.6%	7.9	27.5	17.4	17.2	21.3	23.5	0	0.0%
1600	157	8.0%	6.5	32.6	17.0	16.8	20.8	22.4	0	0.0%
1700	147	7.5%	6.9	28.9		17.4	20.6	22.1	0	0.0%
1800	124	6.3%	9.4	26.9	17.5 17.1	18.1	20.4	22.8	0	0.0%
1900	91	4.6%	5.4 5.4	25.2		17.2	20.1	22.1	0	0.0%
2000	58	2.9%	8.9	!	16.1	16.1	19.9	21.0	0	0.0동
2100	43	2.2%	6.9	22.4	17.0	17.0	19.9	21.0	0	0.0%
2200	19	1.0%	!	23.0	15.8	16.3	20.6	21.3	0	0.0%
2300	17	0.9%	12.3	22.0	17.7	18.1	19.7	21.0	0	0.0%
	1972		8.3	20.3	15.2	15.0	18.3	20.1	0	0.0%
	19/2	100.0%	5.4	32.6	16.8	17.0	20.1	21.7	0	0.0%

This was Located in a Position where People NOTO TO Slow Down at an interesection.

326 Max speed AT 4:00 PM.

#### Wildrose:

85 % speed is 26 mph. Posted at 25 Not sure where the unit got 37 from? I'm sure from my setup input data.

So they are speeding all the time there really is not one time specific (morning or Night) that stands out. But not too many of them to make the 85% speed higher.

Noon to 4:00 is the best time to write tickets. Then have a patrol officer there in the morning at 7:00 to 10:00 as well.

The majority of the volume of the traffic are respecting the speed limit. .

17.26

#### **Speed Statistics by Hour**

SpeedStatHour-10

Site:

Wildrose.0.0NS

Description:

West side Wildrose

Filter time:

9:29 Friday, March 28, 2014 => 14:04 Thursday, April 17, 2014

Scheme:

Vehicle classification (Scheme F2)

Filter:

渝

Cls(1 2 3 4 5 6 7 8 9 10 11 12 13 ) Dir(NESW) Sp(5,100) Headway(>0)

Vehicles = 6109

Posted speed limit = 37 mph, Exceeding = 7 (0.11%), Mean Exceeding = 38.72 mph

Maximum = 42.1 mph, Minimum = 5.8 mph, Mean = 22.1 mph

85% Speed = 26.4 mph, 95% Speed = 29.1 mph, Median = 22.1 mph

10 mph Pace = 17 - 27, Number in Pace = 4608 (75.43%)

Variance = 20.59, Standard Deviation = 4.54 mph

#### **Hour Bins** (Partial days)

Time	В: 	in	Min 	Max	Mean	Median	85%	95%	>PSL 37 mph	
0000	24	0.4%	13.8	32.8	24.4	23.5	28.2	31.8	0	0.0%
0100	15	0.2%	13.8	31.9	22.9	23.9	26.8	28.9	0	0.0%
0200	15	0.2%	11.1	35.6	24.9	25.7	31.1	33.8	0	0.0%
0300	20	0.3%	10.8	32.1	17.1	13.6	24.2	24.6	0	0.0%
0400	27	0.4%	13.7	35.9	22.0	21.7	25.9	28.6	0	0.0%
0500	30	0.5%	11.0	29.4	20.5	20.4	26.4	29.1	0	0.0%
0600	79	1.3%	11.1	32.8	22.6	23.0	27.3	30.4	0	0.0%
0700	237	3.9%	6.6	34.2	23.0	23.3	26.8	30.2	0	0.0%
0800	175	2.9%	7.2	36.0	21.9	22.1	26.2	29.3	0	0.0%
0900	416	6.8%	10.0	36.2	22.2	21.9	26.8	30.0	0	0.0%
1000	488	8.0%	5.8	32.5	21.5	21.7	25.3	27.5	0	0.0%
1100	623	10.2%	6.6	135.8	21.8	21.9	25.7	28.4	0	0.0%
1200	695	11.4%	6.9	36.7	21.8	21.7	25.9	28.4	0	0.0%
1300	570	9.3%	7.2	32.7	21.8	22.1	26.2	28.4	0	0.0%
1400	524	8.6%	7.6	37.2	23.0	23.3	27.3	29.5	2	0.4%
1500	471	7.7%	8.9	39.0	21.9	21.9	26.6	29.3	1	0.2%
1600	419	6.9%	7.8	42.1	22.7	23.0	26.6	29.1	1	0.2%
1700	392	6.4%	6.3	36.5	22.0	22.1	26.8	28.6	0	0.0%
1800	290	4.7%	7.7	40.0	22.6	22.4	26.4	29.3	1	0.3%
1900	247	4.0%	8.9	35.0	21.9	21.9	25.9	29.1	0	0.0%
2000	169	2.8%	9.4	35.1	22.1	22.1	26.4	31.3	0	0.0%
2100	102	1.7%	7.5	35.6	23.1	23.0	27.5	31.1	0	0.0%
2200	45	0.7%	12.0	38.2	23.2	22.8	27.3	32.4	1	2.2%
2300	36	0.6%	15.1	37.6	23.7	23.5	28.0	29.8	1	2.8%
	6109	100.0%	5.8	42.1	22.1	22.1	26.4	29.1	7	0.1%

PEOPLE ARE SPEEDING All The TIME ON KILDROSE. 42.1 MPH @ 4:00 pm Generolly MAX SPEED OF
35MPH EVERY HOW, There is NOTA PATTERN, MOST PEOPLE ARE DOING SPEED LIMET. FELD WAS ARE
EXCERNOG 30MPH EVERY HOW,



Tom Dallaire, P.E.

Gardnerville Town Manager 1407 Highway 395 N. Gardnerville NV 89410 (p) (775) 782.7134

(f) (775) 782.7135

Email: Tdallaire@co.douglas.nv.us

