

GARDNERVILLE TOWN BOARD

Meeting Agenda

Lloyd Higuera, Chairman Mary Wenner, Vice Chairwoman Cassandra Jones, Board Member Ken Miller, Board Member Linda Slater, Board Member 1407 Highway 395 N. Gardnerville, Nevada 89410 (p)775-782-7134 (f): 775-782-7135 www.gardnerville-nv.gov

Contact: Carol Louthan, Office Manager Senior for any questions or additional information. You may also view the board packet online at the town's website.

Gardnerville Town Hall

Tuesday, May 5, 2015

4:30 p.m.

MISSION STATEMENT

"The Town of Gardnerville provides high quality services based on community needs in a cost effective and efficient manner. We will strive to protect the community's quality of life while proactively preparing for the future. We will be accessible and fully accountable to our community."

Copies of the finalized agenda are posted at the following locations prior to meeting day in accordance with NRS Chapter 241: Gardnerville Town Offices, Gardnerville Post Office, Carson Valley Chamber of Commerce and Visitors Authority and the Douglas County 8th Street Historic Courthouse. The agenda is also posted on the Internet at <u>www.gardnerville-nv.gov</u>. All items shall include discussion and possible action to approve, modify, deny, or continue.

Notice to Persons with Disabilities: Members of the public who are disabled and require special assistance or accommodations at the meeting are requested to notify the Gardnerville Town Offices in writing at 1407 Highway 395, Gardnerville NV 89410, or by calling (775) 782-7134 at least 24 hours in advance.

Notice regarding NRS 237: The Gardnerville Town Board has adopted a Standard Policy No. 7, which contains a motion regarding Business Impact Statements. When the Town Board approves its agenda, it also approves a motion which includes ratification of staff action taken pursuant to NRS 237-030 et seq. with respect to items on the agenda, and determines that each Rule which is on the agenda for which a BIS has been prepared does impose a direct and significant economic burden on a business or directly restricts the formation, operation or expansion of a business, and each Rule which is on the agenda for which a BIS has not been prepared does not impose a direct and significant economic impact on a business or directly restrict the formation, operation or expansion of a business.

Notice: Items on the agenda may be taken out of order; the Gardnerville Town Board may combine two or more agenda items for consideration; and the Gardnerville Town Board may remove an item from the agenda or delay discussion relating to an item on the agenda at any time.

INVOCATION – Pastor Bill – Lifepoint Church

4:30 P.M. Call to Order and Determination of a Quorum

PLEDGE OF ALLEGIANCE – Lloyd Higuera

PUBLIC INTEREST COMMENTS (No Action)

This portion of the meeting is open to the public to speak on any topic not on the agenda and must be limited to 3 minutes. The Gardnerville Town Board is prohibited by law from taking immediate action on issues raised by the public that are not listed on the agenda.

FOR POSSIBLE ACTION: APPROVAL OF AGENDA, with public comment prior to Board action.

The Gardnerville Town Board reserves the right to take items in a different order to accomplish business in the most efficient manner.

FOR POSSIBLE ACTION: APPROVAL OF PREVIOUS MINUTES:

April 7, 2015 Regular Board meeting, with public comment prior to Board action.

CONSENT CALENDAR FOR POSSIBLE ACTION

Items appearing on the Consent Calendar are items that may be adopted with one motion after public comment. Consent items may be pulled at the request of Town Board members wishing to have an item or items discussed further. When items are pulled for discussion, they will be automatically placed at the beginning of the Administrative Agenda.

- 1. For Possible Action: Correspondence
- 2. For Possible Action: Health and Sanitation & Public Works Departments Monthly Report of activities
- 3. For Possible Action: Approve April 2015 claims



ADMINISTRATIVE AGENDA

(Any agenda items pulled from the Consent Calendar will be heard at this point)

- 4. <u>Not for Possible Action</u>: Discussion on the Main Street Program Manager's Monthly Report of activities for April 2015. (approx. 15 minutes)
- 5. <u>For Possible Action</u>: Discussion to approve, approve with modifications or deny a request by Main Street Gardnerville, to use Heritage Park from 8:00 AM on Saturday, July 4, 2015 to 4:00 PM for the Inaugural Slaughterhouse Lane Coffin Races for a family friendly event, waiving the park use fee of \$200, providing traffic control to close Ezell and Slaughterhouse Road for the event, with public comment prior to board action (approx. 10 minutes).
- 6. <u>For Possible Action</u>: Discussion to approve, approve with modifications or deny a request by Ed Eggert, with SIERA (Sierra Intermountain Emergency Radio Association) amateur radio club to use a portion of Heritage Park from 9:00 AM on Saturday June 27, 2015 to Sunday, June 28, 2015 3:00 PM for an overnight staged emergency communication broadcast for training purposes, waiving the park use fee of \$600, with public comment prior to board action (approx. 10 minutes).
- 7. <u>For Possible Action</u>: Discussion to approve, approve with modification or deny a request by Judy Sheldrew, to co-sponsor a patriotic concert with the Carson Valley Pops allowing them to use Heritage Park and the Sound Equipment for the Concert after the Freedom 5K Fun Run starting at 10:00 AM to 1:30 PM on July 4, 2015, waiving the park use fee of \$100 and sound equipment use fee of \$100, with public comment prior to board action. (approx. 10 minutes).
- 8. <u>For Possible Action</u>: Discussion to recommend approval, or denial, or approval with conditions of a development application for a Special Use Permit (DA 15-029) and Major Variance (DA 15-030) requested by Trinity Lutheran Church;
 - a. To allow a parking lot as a primary use in Public Facilities Zoning District, and
 - b. To waive the requirement of constructing a solid masonry wall separating the parking from the single family residential units north of the site;

located at 1480 Douglas Ave (APN: 1320-32-702-010) within the Public Facilities Zoning District, with public comment prior to board action, With presentation by RO Anderson Engineering, Inc. (approx. 30 minutes)

- 9. <u>For Possible Action</u>: Discussion to approve, approve with modifications or deny a minor design review (DA15-031) requested by Trinity Lutheran Church, to construct a parking lot in a PF zoning district located north of Mill and East of Douglas at 1480 Douglas Ave (APN: 1320-32-702-010); with public comment prior to Board action, with presentation by RO Anderson Engineering, Inc. (Approx. 30 minutes)
- 10. <u>For Possible Action:</u> Public hearing to adopt the Fiscal Year 2015-2020 Final Capital Improvement Plan (CIP), with public comment prior to Board action. (approx. 10 minutes).
- 11. For Possible Action: Public hearing to adopt the Final Budget for Fiscal Year 2015-2016, with public comment prior to Board action. (approx. 10 minutes)
- 12. <u>For Possible Action</u>: Discussion to approve the updated town Strategic plan, Goals, Values and Vision for Fiscal Year 2015/2016 including, but not limited to;
 - a. Discuss Towns Strategic Plan and Goals,
 - b. Discuss Town Values,

c. Discuss Town Vision, and other matters properly related thereto; with public comment prior to Board action. (approx. 15 minutes)

- 13. <u>Not For Possible Action</u>: Discussion on the Town Attorney's Monthly Report of activities for April 2015. (approx. 5 minutes)
- 14. <u>Not For Possible Action</u>: Discussion on the Town Manager/Engineer's Monthly Report of activities for April 2015. (approx. 20 minutes)



GARDNERVILLE TOWN BOARD MEETING AGENDA - CONT'D

15. <u>Not For Possible Action</u>: Discussion on the Board members' activities and liaison committee reports including but not limited to; Carson Valley Arts Council, Nevada League of Cities, and Main Street Gardnerville. (approx. 10 minutes)

PUBLIC INTEREST COMMENTS (No Action)

Gardnerville Town Board Meeting - June 2. 2015



GARDNERVILLE TOWN BOARD

Meeting Agenda

Lloyd Higuera, Chairman Mary Wenner, Vice Chairwoman Cassandra Jones, Board Member Ken Miller, Board Member Linda Slater, Board Member 1407 Highway 395 N. Gardnerville, Nevada 89410 (p)775-782-7134 (f): 775-782-7135 www.gardnerville-nv.gov

Contact: Carol Louthan, Office Manager Senior for any questions or additional information. You may also view the board packet online at the town's website.

Tuesday, April 7, 2015 4:30 p.m. Gardnerville Town Hall

INVOCATION – Pastor Leo

4:30 P.M. Chairman Higuera called the meeting to order and made the determination a quorum is present.

PLEDGE OF ALLEGIANCE – Mary Wenner

PUBLIC INTEREST COMMENTS (No Action)

This portion of the meeting is open to the public to speak on any topic not on the agenda and must be limited to 3 minutes. The Gardnerville Town Board is prohibited by law from taking immediate action on issues raised by the public that are not listed on the agenda.

Mr. Ed Eggert, representing Sierra Intermountain Emergency Radio Association, provides emergency communications for the state. We maintain, at our expense, a repeater on top of the mountain and are also linked with Tahoe to provide emergency communications. We practice every Tuesday night. In June we will provide communication for the Pony Express ride and Nevada Day. We are the backup in case everything goes down in the community. Once a year there is an emergency two-day operation in June where all the radio amateurs in the United States have to go in the field, set up generators, emergency equipment and operate for two days. That will be the 27th and 28th of June. We can't get the Carson Valley Inn anymore because they have big events now. We found if we come here it will cost \$25 an hour which is extreme for two days. Our members feel, in view of what we do for the community at our expense, perhaps the town could let us use the facilities at no cost. We do carry insurance.

Mr. Higuera advised Mr. Eggert the board cannot take any action tonight. But, if you could talk to the town manager maybe we could work something out.

Mr. Dallaire asked Mr. Eggert to make sure he signs in and leaves a phone number. I will give you a call.

Mr. Eggert added we try to attract youth to the field of electronics. Our repeater operates just like a cell phone system. It was up there before cell phones came to the valley.

No further public comment.

FOR POSSIBLE ACTION: APPROVAL OF AGENDA, with public comment prior to Board action.

The Gardnerville Town Board reserves the right to take items in a different order to accomplish business in the most efficient manner.

Motion Wenner/Slater to approve the agenda.

No public comment.

Upon call for the vote, motion carried.

FOR POSSIBLE ACTION: APPROVAL OF PREVIOUS MINUTES:

March 3, 2015 Regular Board meeting, with public comment prior to Board action.

Motion Miller/Jones to approve the minutes as presented.

No public comment.

Upon call for the vote, motion carried.

CONSENT CALENDAR FOR POSSIBLE ACTION

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- 1. <u>For Possible Action</u>: Correspondence Read and noted.
- 2. <u>For Possible Action</u>: Health and Sanitation & Public Works Departments Monthly Report of activities Accepted.
- 3. <u>For Possible Action</u>: Approve March 2015 claims Approved.
- 4. <u>For Possible Action</u>: Approve a town street closure application by the Trinity Lutheran Church to close a portion of Douglas Avenue for their Holy Smoker BBQ and Car Show on May 2, 2015 Approved.
- 5. <u>For Possible Action</u>: Recommend approval of Douglas County Outdoor Festival Entertainment Event Application for the 104th Annual Carson Valley Days Festival scheduled for June 10 through 15, 2015, sponsored by Carson Valley Active 20-30 Club #85. Recommend approval.

Motion Jones/Slater to approve with the correction of 2015 on the Carson Valley Days item.

No public comment.

Motion carried.

ADMINISTRATIVE AGENDA

(Any agenda items pulled from the Consent Calendar will be heard at this point)

6. <u>For Possible Action</u>: Discussion on Proclamation 2015P-01 recognizing April 24, 2015 as Arbor Day, with public comment prior to Board action.

Mr. Dallaire read the proclamation. The girl scouts will be present either at Arbor Park or Gardner Park.

No public comment.

Motion Miller/Wenner to approve Proclamation 2015P-01 recognizing April 24, 2015 as Arbor Day. Motion carried.

7. For Possible Action: Accept the Tree City USA Award for 2014; with public comment prior to Board action.

Mr. David Howlett, Urban and Community Forestry Program Coordinator at the Nevada Divisipn of Forestry. Our program provides financial and technical assistance to all Nevada communities. One of the programs that we strongly support is the Tree City USA program. I can say this is the most enthusiasm I deal with. I get quick responses on emails. The application is always on time. This award recognizes the city for taking care of trees. Congratulations on 13 years of the status of Tree City USA.

No public comment.

Motion Slater/Wenner to accept the Tree City USA award for 2014. Motion carried.

8. For Possible Action: Discussion and accept report for the Town of Gardnerville Tree inventory and maintenance plan. Presentation by David S. Howlett, Ph.D., State Urban Forester, Nevada Division of Forestry, with public comment prior to Board action.

Mr. David Howlett reported they have conducted an inventory of public trees. We are 100 percent funded by the U.S. Forest Service. We don't get a dollar from the State of Nevada. A lot of what we do is not so much planting trees directly, but helping communities care for trees. One of the things we do to start this is to conduct an inventory. We have conducted an inventory, but we would also like to talk about the software that we can offer to the city, in terms of

a grant, that you might purchase to help manage the trees and update the inventory periodically. We hired Rob Hollenby, local tree expert and ISA certified arborist, to conduct an inventory of all the public trees in Gardnerville. This is a good start to know how many trees you own. We took the GPS around, we identified the tree, identified the size class and a general idea of what condition it is in. A lot of your trees are doing very well. This is actually the highest percentage in the state. 97% are in the good and excellent category. 3% need to be looked at pretty carefully. This is the best diversity graph in the state. A lot of the communities have only one or two species. Mr. Howlett gave a power point presentation. We use diameter size as a correlation for age. Gardnerville has 665 trees with 37 distinct species. Roughly the trees are providing \$55,000 worth of benefit to the town. If you have to replace all 665 trees it would cost you \$758,000. You will need to update and keep the inventory living. Last week I put together an RFP to provide any community that has an existing inventory up to \$10,000 to purchase a software package of their choice, use it for three years, and if you want to continue using it that would be on the town. There is also availability for the same pot of money for someone who wants to write a management plan. That is taking the inventory and matching it with what resources you have (how many trucks, personnel etc).

Mrs. Jones believed the town has a good group of guys that do this. Would you name them so they are recognized.

Mr. Dallaire mentioned Mike Plut, arborist; Ron Grove, who is going through classes; and Steve Thompson was just certified as an arborist in 2014.

Chairman Higuera asked Mr. Dallaire to let them know they were noticed.

Mr. Dallaire stated since the inventory we have trimmed lots of trees.

Mr. Howlett wanted to say just keep up the good work. I would like to get the whole state under one software package.

Mr. Dallaire believes the county was leaning towards Vueworks. More of a GIS or tablet based system.

Mr. Howelett pointed out this inventory will be available on our website. Please take a look at it, read it and use it.

Mr. Linderman asked how many trees we lost in the windstorms.

Mr. Dallaire thought just three. The one in Gardner, one on Toler and the one in the Martin Slough area.

No further public comment

Motion Slater/Wenner to accept the report for the Town of Gardnerville tree inventory and maintenance plan. Motion carried.

9. For Possible Action: Discussion to approve, approve with modifications or deny possible participation in the Cottonwood Slough Water Users Association maintenance and upgrades to the Carson River Cottonwood Slough diversion structure in the amount of \$10,000. The rehabilitation project is estimated at \$184,000. Appearance by David Hussman; with public comment prior to Board action.

Mrs. Jones asked to take the Main Street item first since David is not here yet.

Motion Jones/Wenner to continue the Cottowood Slough item for about 30 minutes.

No public comment.

Upon call for the vote, motion carried.

Chairman Higuera went on to item 10.

Chairman Higuera came back to item 9 at 5:12 p.m.

Mr. Hussman explained the Cottonwood diversion is a concrete low profile structure that is located about halfway between the Lutheran bridge and the Riverview bridge on the East Fork of the Carson River. It diverts water to the Henningsen ditch on the east bank and the Cottonwood slough on the west bank. This is important for Gardnerville

because the Martin Slough is a branch of the Cottonwood. The diversion is located in Lampe Park at the pond where the fish derby is held. We are here to ask for your participation in this project. In addition to restoring the concrete to its original elevation on the structure, we will dig down below the foundation and pour a concrete cutoff wall and prevent the undermining from taking place. We have a bid for \$184,000. We are asking you for \$10,000, which is a little over 5 percent of the total cost of the project. Those of us in agriculture will be bearing the vast majority of the cost. Town of Minden has already agreed to participate. We are approaching Douglas County because the County owns considerable water rights on the Cottonwood as well as the aesthetics of Lampe Park. We believe we have had a unique opportunity because of the dry winter. Anybody driving by the ponds on Gilman can see what it looks like with no water. We know the ponds look better with water in them and the Cottonwood diversion is critical.

Mrs. Slater asked how many users are on the Cottonwood as well as the Martin.

Mr. Hussman has a list of users. The assessments are based on their irrigated acreage.

Mrs. Hussman advised there are approximately 60 users.

Mr. Hussman has a bid of \$184,000. We have a commitment for \$10,000 from Minden. Depending on you and the county we will assess everybody else based on their irrigated acres. We have approximately 4800 irrigated acres. Between the Henningsen ditch on the west bank of the river and the Cottonwood and the Martin on the east bank, that equates to somewhere around \$32 or \$33 an acre. That's how we would figure it.

Mr. Miller asked if they have the authority to assess those individuals?

Mr. Hussman answered, yes, we can, with the cooperation of the federal watermaster. But those people have been very good in past years. We could say if you don't pay you will not get water.

Mrs. Slater asked if the Byington Ranch was irrigated off the Martin Slough.

Mr. Hussman answered, correct.

Mrs. Slater asked with her property being under the conservancy how does that play into your picture.

Mr. Hussman answered it doesn't affect it. It's based on how many acres they irrigate.

Mr. Byington explained the conservancy only tells us what we can do with the land. I can't build anything on it. We sold the subdivision rights. We still own that land. We still irrigate it. We still operate it. We still ranch on it. We have 1,047 acres we will be paying for. We will be paying \$33,000 for our ranch.

Mr. Dallaire thought if we do the numbers it ends up being around \$3,000 the Town would pay based on the acreage. We don't have any property we can actually irrigate yet. What David and I talked about was the aesthetic value of having the water go down the slough. It's important to the town. It's important to the community. We are building a \$50,000 trail between Minden and Gardnerville and right now it's dry. There is an aesthetic value. How do you put a number on that? \$10,000 isn't that bad. That's kind of how we ended up with the \$10,000. It's basically helping the ranchers to reduce their value and irrigation.

Mrs. Jones asked what is the lifetime of the project. How long before it needs to be done again?

Mr. Hussman did a similar project in 1981. If we have better materials than what we had back then maybe it will last a little longer.

Mr. Miller felt the critical thing is we have an obligation to make sure these ditches are in proper repair. In 1997 the street where Lloyd and myself live flooded when the Cottonwood Slough came up. So if we don't take care of it in the low water years and we have a high water year, it could cause problems down the road. The residents of Gardnerville are benefitting from us paying a portion of this repair.

Chairman Higuera added we also benefit a lot from aesthetics. Who would do the work?

Mr. Hussman responded Crockett Enterprises would do the work. They are the most experienced.

Mrs. Slater would like to see a breakdown of who the users are and estimation of how much each user is going to be contributing before we write a check.

Mr. Hussman does not have that at this point. We're asking non-irrigators, who still have an interest, including the county. Once we have that firmed up then we will know how much we will assess everyone else.

Mrs. Slater understands the concept but wants to see what everyone else will contribute so we're not contributing more or less and everyone shares equally in the responsibility.

Mr. Hussman stated the only thing equal about it is it will be the same amount per irrigated acre. But obviously someone who owns 20 acres is going to contribute less than say, for instance, Galeppi Land and Livestock. The amounts will not be equal. The assessment per acre will be.

Mrs. Jones believed part of the point here is we don't irrigate so we would be paying less than even the smallest irrigator. The benefit we receive is not land irrigation. It's the duck pond.

Mrs. Slater added drainage.

Mr. Miller mentioned flood control as well.

Chairman Higuera pointed out it's \$184,000 worth of work for a \$10,000 investment.

Mr. Hussman clarified the work is being done in the east fork of the river. The structure is located about halfway between the Lutheran bridge and Riverview bridge.

Chairman Higuera thought for flood control and aesthetics I see it as a worthwhile expenditure.

Mrs. Jones understands why Mrs. Slater has these questions, but I think we are in a unique position as a government entity. We have sufficient money in our designated fund to assist in something that would affect the greater community that we're charged with being responsible. It's a little different analysis of the what is right or what is fair property ownership analysis.

Vice-Chairman Wenner believed it will affect us differently.

Mr. Hussman suggested if the rest of our group is willing, we can show you a breakdown after we send out the assessments, which we hope to do by the first of May. We want to do the work the first week of September. We expect the work will take about 30 days. I can report back with that breakdown if you wish.

Mrs. Slater would personally like to see the breakdown. I think it is being fiscally responsible.

Chairman Higuera, personally, would like to see the board make a motion and move ahead on this and see the breakdown later.

Public comment.

Mrs. Kathy Hussman understands the concern. Out of the 60 users on the Cottonwood there is Galeppi, Byington, Mack and Hussman on the west side who will pay the majority of it. The same on the other side: Gansberg, Henningsen, Holmes, are some of the names that you recognize, will pay vastly the majority of the assessment. Then there are the people who have 20 or 40 acres and they will pay their share. A handful of us are going to pay the majority of the \$184,000. We are not coming and asking you to pay our part. We're coming and asking you to pay your part.

Mr. Russ Byington, president Galeppi Land and Livestock, pointed out a lot of the maintenance is done by the ranchers themselves. You haven't paid anything for that. Between Dreyer and myself we cleaned all the way along the Martin Slough from Zerolene all the way to where the bike trail is going to take off. If we don't keep it clean we are not going to get our water to irrigate. I can say your ponds are a major headache to myself, Dreyers and Seemans. They grab the water, hold the water and the water evaporates. That means we're losing that water downstream. I am the last guy downstream. If the water rights. You may not be running them across the land, but you do have water rights in this. We are asking you to pay a little bit extra than what your water rights are because of the way you

use it. This is the main diversion for the town of Gardnerville. Henry and I appreciate the work you did on your two ponds. It looks clean. Hopefully the water we get this year will get through there.

Mr. Linderman understands we don't have any irrigated acres yet in the town. Is there a plan to irrigate the property?

Mr. Dallaire answered yes. Once we can get water to flow through the new channel from the ditch we can actually irrigate some of the property. The 32 acres behind the Ranch we will have to come up with something to pump the water. That is a special permit through the state. It would take a lot of new infrastructure to do that. In order to keep the wetlands wet we have to irrigate.

Vice-Chairman Wenner asked as water right holders do we pay a yearly fee.

Mr. Dallaire answered yes.

Mr. LaCost asked if the \$10,000 we would be paying includes the 32 acre feet we have.

Mr. Dallaire clarified we have 32 acre feet that is recorded on a map. We have additional acre feet that has been turned over to the town since then. I understood it as being just a flat fee.

Chairman Higuera closed public comment.

Motion Miller/Wenner to authorize staff to pay \$10,000 to the Cottonwood Slough Water Users Association for participation in the Carson River and Cottonwood Slough diversion structure with a report at a later date on the other assessments.

No public comment.

Upon call for the vote, Higuera, Wenner, Jones and Miller voted yea and Slater nay.

10. Not for Possible Action: Discussion on the Main Street Program Manager's Monthly Report of activities for March 2015. (Item taken out of order. Heard after item 8)

Ms. Lochridge reported we did wrap up the Main Street Conference in Atlanta and Ken and I also did the Wyoming's Best Practices tour prior to the conference itself. They had some great tours with the smaller communities that have Main Street programs. Everybody that attended is currently putting together their report so we can present that to everybody next month. The attendees were: Ken Miller, Tom Dallaire, our board member and flower committee chair Linda Dibble, Minden Town Manager Jenifer Davidson and Minden Town Board Member Charlie Condron. Tom and I both introduced Peter Walisch, who is the director with the Governor's Office of Economic Development to Kathy LaPlant, who is the Senior Program Officer and Director of Coordinated Program Services for the National Main Street Center. Mr. Walisch was sent by the governor's office to this conference mainly because of SB51, the bill trying to create a statewide program. I think they had a great conversation. Thanks to those who were able to attend the Minden Board meeting in our absence. We are gearing up for the wine walk season. We do have to apply for a special event permit. That is on the commissioner's agenda for their April 16th meeting. The chair of our promotions committee, Scott Bergan, will be in attendance in case they have any questions. Mrs. Jones will be joining us for our April 21st Main Street Board meeting. We are progressing with our 501c3 development. The Board has some questions on how that partnership would work with the co. The steering committee is researching the possibility of creating a Basque District fronton area. We have many representatives from different areas. We will be meeting with Karen Craig to put together a plan to proceed so we can get a formalized presentation for the board and the community. Promotion and vitality are visiting the businesses in the district starting this week. They will be passing out revised business surveys. Children's educational classes will be starting in April as part of the Heritage Park Gardens committee's federal grant project. "Let's Sweep the Town" will be April 18th. That is in conjunction with the Minden Rotary Club.

11. For Possible Action: Discussion on partnering with Main Street Gardnerville and authorize staff to continue to look for sponsors to provide a lunch stop for the participants in "2016 Great Race" event, including staff time to support the event, paying a fee of \$2,500, providing a venue for the participants to park and display their vehicles, and provide lunch for approximately 225 participants at a cost of around \$5,500, with public comment prior to Board action.

Mr. Dallaire stated Scott Bergan has done a lot of work to get the Great Race to consider Gardnerville as its lunch stop. If we are willing to commit; they are ready to sign. In the board packet is a list of requirements they are asking for in order for Gardnerville to be a stop.

Mr. Bergan, chairman of the promotions committee for Main Street Gardnerville, gave some background information on the event. We were fortunate enough to be considered for a lunch stop. This year the event will start in San Rafael, California. We will get a lunch stop and Reno will get the overnight.

Mr. Dallaire advised the visitors authority is on board to help with the event. We can ask them for some funds in an effort to promote it. We have a little over a year to plan for the details. They needed a place to park 100 vehicles and trucks with trailers. The payment of \$2500 would be due in January of 2016, with an additional payment in May. Whether or not we close the highway between Sharkey's and Douglas to have the event downtown might be a little optimistic but doable.

Mrs. Lochridge added this item will be on the Main Street agenda to see how much Main Street can put towards the cost. We will also work actively to try to get sponsorships to cover some of the costs as well.

Mr. Bergan is working with AJ at the Visitor's Authority. There was an email from the director of the Great Race to AJ that said we are ready to accept Gardnerville as a lunch stop on the 2016 Great Race for Sunday June 16, provided they can meet all the requirements. They are ready to move as soon as we are. My assumption is they want to get the 2016 event solidified before the 2015 event begins.

Mrs. Lochridge sees this as an investment for future events, not only with this group, but also with other groups.

Mrs. Jones noted this might be a once every decade opportunity, but the 225 people that came through, if you could engage in a race like this, then you have the ability to travel for fun and tell your friends.

Mrs. Lochridge felt the downtown will look fabulous and there will be promotional photos they will use in packets such as the one you have.

Mr. Bergan added this goes out in all the print and social media. It is viewed annually by about 150 million people.

Mr. Miller asked if we get the lunch where is it overnight. How long will we have them here?

Mr. Bergan's understanding is in Reno. The way it was structured in the past is the cars are released at one minute intervals. I suspect the lunch stop would be between two and three hours.

Mrs. Jones pointed out this is Father's Day next year. It's also likely to be the weekend of Carson Valley Days.

Mrs. Lochridge thought if we could close off a portion of the highway to showcase these vehicles and people see what it will look like it could be a plus too.

Mr. Bergan reviewed a part of the fee is we provide promotional artwork for their publication. I have reached out to a few people privately within the car community and they have pledged their support.

Mr. Dallaire wanted to get the board's input to see if this is something you want staff to put time and effort into.

Mrs. Slater thought it is a wonderful idea.

Mr. Miller felt it was a great idea, but we do the fireworks at Christmas and we get very few sponsors. That probably benefits not just our community but all of Douglas County. If we start tapping sponsors for this we might lose future sponsors for the fireworks. We have two commercial businesses coming into the area that would be great assets as sponsors for different events. Until we get the fireworks sponsored 50 percent by somebody else, I just can't see us jumping into this.

Chairman Higuera felt there is a pretty good stretch between June and December.

Mr. Miller hopes to start this June or July to bring sponsors for the fireworks.

Vice-Chairman Wenner thought the benefit of having all the people coming in for this would help businesses. I can't see why they wouldn't want to sponsor it.

As a resident and volunteer, Mr. Bergan believed it is nice to see an event like this be interested in this community.

Mrs. Jones has no problem with \$5,500 in next year's budget for this. Staff time and burden on staff is where I have a concern. Between Movies in the Park, 4th of July, Splash Dogs, we're starting to center almost everything in the summer. I don't want to burn staff out in three months of the year.

Mr. Dallaire would not put Movies in the Park on that weekend. It would be the weekend before or the weekend after.

Mrs. Lochridge felt they could tap into the local car clubs for volunteers.

Mr. Bergan explained this is an international event. It gets a lot of media attention. We get a lot of high profile people spreading the word on this area. Usually when people talk about old cars there is always a smile on their face.

Public comment.

Mr. Richard Kelly from the Ranchos thinks it's great. There are a bunch of us old guys that have old cars. We just love Lampe Park. I think you're doing a great job. Thank you very much.

Motion Jones/Slater to partner with the town businesses, with Carson Valley Visitor's Authority, Main Street Gardnerville and other community entities to pursue the Great Race to stop for lunch in Gardnerville on Sunday June 19, 2016, with a cost of the event to include \$2500 towards the sponsorship and an additional \$3500 towards other costs associated with the event, with a total not to exceed \$5500 in next year's budget.

Upon call for the vote, Higuera, Wenner, Jones and Slater voted yea and Miller nay.

12. For Possible Action: Discussion on contracting with Sierra View Excavating to replace 310 lineal feet of existing storm drain pipe between State Route 756 ending at an existing irrigation structure south of the Van Rensselaer Jewelry Store (1452 US Highway 395 N), including: replacement of the existing curb, gutter and sidewalk, providing a new manhole and cover to ensure ADA compliance within the walkway, relocating a main street light 25' north of the current location, centering the light on the proposed facilities, and providing a new ADA Ramp at the corner of 395 and 756, all within the Nevada Department of Transportation right of way, and authorizing the Town Manager to sign the contract; with public comment prior to Board action.

Mr. Dallaire reported we didn't have the contract number at the time the agenda had to be posted. The amount that is being proposed is \$51,672.87. We will need to pay for compaction testing, inspection testing and cylinder testing. So the amount you see in the recommended motion of \$57,000 is to include those additional costs. This came up two weeks ago. We were looking at the project and the storm drain under the sidewalk is an old irrigation ditch that was filled in with concrete on the sides. It is an open arch pipe. We have the manhole that Pegram is replacing through Ray Jr. We have a DI that is rotated and two pipes coming in from 756. Theoretically this is NDOT's improvements. The sidewalk/curb is already completed on 756. In looking at the condition of the existing pipe, it makes sense to do it now while there are no improvements on Pegram's property. It will be all new curb, gutter, sidewalk and storm drain. It is in bad shape. It is causing a lot of problems. The videoing should be starting any day now. We got a permit from NDOT on that. When we started looking at the improvements Pegram is putting in, he is putting in two decorative town poles in the parking lot adjacent to the highway. If we don't relocate that existing light pole it won't be centered. We have a new LED light on the stop light pole. They ordered some pipe with my authorization. They did not accept that pipe. It's up at Western. We will put it to use on Hussman and increase the pipe size in that location. Pegram is paying for the DI. Anderson designed it with two DI's instead of a manhole. We will look at that when they do construction. He will be working on this at night. He is the contractor on site and there are some NRS statues that we might have to deal with.

Mr. Jim Hales, town attorney, was concerned that we may not have followed the bid requirements. We talked to Mike Rowe. This is open, the contractor is there and we understand that. But we have concerns that if we go forward the way it is proposed right now, we will be in violation of the statute. We need a couple of days to look at it. I would

recommend that if you decide you want to go forward, that you condition it on legal counsel confirming it is in compliance with NRS. We will work to see if there isn't some way to make it work.

Mrs. Jones asked, if for some reason we have to wait, how long would it be before they are laying a sidewalk that we might have to rip out. If legal counsel comes back, how soon could we do a special meeting to get something approved?

Mr. Dallaire explained anybody else has to move on site with the current contractor already working on the parking lot. No one can do the improvements if he is building the wall. So if he's building the wall then all of this is moot and we'll rip out the wall later and replace it all for \$150,000.

Mr. Miller talked to Bill Henderson. The original date for Sharkey's to be open was April 15th. They aren't going to hesitate and wait for us.

Mr. Dallaire clarified the contract for Sierra View is \$51,000. We still have testing and inspection. If we just do the \$49,000 and then we can work with Ray tomorrow and see what he says about the drop inlet. If Pegram provides the pipe then we are under \$45,600. The testing and inspection would be a separate contract.

No public comment.

Motion Jones/Miller to authorize the town manager to sign a contract not to exceed \$49,900 with Sierra View or other appropriate contractor for the improvements, subject to legal counsel's approval. Motion carried.

13. For Possible Action: Discussion to approve, approve with modifications or deny the NV Energy easement for the completed underground power lines across town property per the NV Energy agreement for undergrounding of the power lines between Gilman Avenue and Toler Lane, as part of the Hellwinkel Channel and pedestrian project (APN's 1320-33-310-006 and 1320-33-402-080), with public comment prior to Board action.

Mr. Dallaire stated when NV Energy relocates the power underground they need a new easement. That is what this is. As part of the contract we need to provide them with an easement. Once they put the power lines in they have access to them.

No public comment.

Motion Slater/Wenner to approve the granting of an easement for the underground power utility lines over the Hellwinkel channel/pedestrian trail property and over the Chichester detention pond parcel 1320-33-310-006 and 1320-33-402 080. Motion carried.

14. For Possible Action: Discussion and overview of the meetings to date including the County's presentation to the Board of County Commissioners and provide official direction to staff on the County's Cost allocation plan, with public comment prior to Board action.

Mr. Miller doesn't believe the cost allocation is going to fly with the county commissioners. They don't' seem to be in favor of it as much as we think they are. This is a special project the county managers have taken on. It has been through three county managers and it hasn't flown yet.

Chairman Higuera asked not to forget the assistant county manager. When it was brought up to the commission, Jim Nichols put it on the agenda and during that time it was quite evident the towns are special and should have special consideration. If Jim Nichols hadn't stopped that conversation, they probably would have voted to can the whole process. But he cut them off saying, I can see there is a lot of confusion here. People just aren't understanding. I want to have some more meetings. It seems like there are at least three votes to not do any kind of cost allocation. It was interesting. It never came to fruition. The other part of the shoe is the enterprise funds. I kind of agree with Ken that we shouldn't pay any cost allocation. In talking with Tom, he feels it is the fair thing to do.

Mr. Dallaire explained in the interlocal agreement of 1997, which we say is still in effect today, the enterprise fund was created in order to provide service for the trash collection in the towns of Gardnerville and Minden. There was not another trash company at the time. The county commissioners made it official. The town admin fund is storm

drains, roads and parks, which are services the county already provides. I don't see why we aren't a general fund and part of the taxes the residents pay for the services already. I think the admin fund is different than the enterprise fund. I have no other income except through taxes. The enterprise fund is the fair thing to give up. I think Doug Johnson is pushing for that per phone conversations with him. In my report I gave five different options.

Mr. Miller thought if we offer to pay for the enterprise fund then I think they will take it.

Mrs. Slater liked Mr. Dallaire's response. I agree with what Ken is saying, there are a lot of things we shouldn't be charged for and by saying okay we're allowing it to be double dipped against our revenue.

Mr. Dallaire agreed it is double dipping on the admin side for all the things we maintain in town.

Mrs. Slater thought if we are forced to pay it that's one thing, but I don't think we should willingly step up to the plate and say we're going to write you a blank check. I think they need to understand our position. Let them bear the heat and order it if that is the bottom line.

Vice-Chairman Wenner heard the commissioners mention in the meeting they did not want to be offensive to the towns.

Mr. Miller brought up Jim Nichols wants Main Street to apply for funds and not take it out of economic development. If Main Street is not economic development what is it?

Chairman Higuera didn't mean for this to be an action item. He just wanted to hear how the board members felt.

Mrs. Jones doesn't have anything to add over what has been said. I think what is most important is this idea of double dipping on town residents. That's not true of East Fork where some of these cost allocations make sense. Then it becomes how do we most strongly say that to the commissioners? One of the ways is to have a motion unanimously approved by the town board so the next time Tom has to go back he can say my board felt so passionate about this they unanimously agreed on the record that we should oppose your cost allocation because our residents shouldn't be double dipped.

Mrs. Slater questions whether we want to come forth with the \$38,692 value. Are we setting a precedent for the future? We're saying we agree it's a recognized fee. So maybe the better stance is to say we provide a service to our residents covered by the fees we collect.

Chairman Higuera stated we have made that case over and over and over. They ignore it.

Mrs. Jones asked if anyone has stood up in front of the county commissioners and said I'd like a motion that says cost allocation should not apply to the towns.

Mr. Dallaire shared the possible options that were presented to the BOCC on behalf of county staff: the town agrees to pay full cost allocation, that's number one, phased in over a three to five-year period; second is the Town discontinue receiving county services and contract the services separately. That makes no sense. They have to audit our books. They have to report our books. The Town cannot write a check. Christine thinks we can write checks tomorrow on our own account. The third option is the Town pay only a portion of their cost allocation attributed to their enterprise funds.

Mr. Miller asked if it's not against state law why do we have to go to the state legislature to incorporate the town. We have to be in the position of being incorporated in order to write checks.

Chairman Higuera advised the double dipping situation has been brought up at our meetings more than once. They got a legal opinion from the District Attorney's office and the District Attorney's office says it is not double dipping.

Mrs. Jones advised reasonable attorneys disagree all the time. I don't just want to know Mark Jackson's office did it. I kind of want to know which attorney did it.

Mr. Miller asked if the software the county uses does the cost allocation automatically or do they pay a consultant each year?

Mr. Dallaire answered they pay a consultant for the report.

Mr. Miller believes that is a waste of taxpayer's money.

Mrs. Slater did not want to forget that we gave up some of our taxes to the county.

Mr. Dallaire advised that Steve Thaler asked Christine Vuletich how much the tax the town gave up actually amounted to in revenues. It was \$9,000 the town gave up that year and now it equates to \$55,000 this year. The county as a whole makes a lot more money taxing all of the residents in Douglas County than we can.

Mr. Miller asked how many years ago we gave up the \$9,000.

Mr. Dallaire thought two or three years ago.

Mrs. Jones called attention to page 14-21 and the completely disproportionate support of the Town of Genoa over the other two towns. They have also reduced our ability to have income and now they want to take about two percent of what we need to operate. It's easy to say this is not a lot except when we raised rates by \$3 in January, that was a big deal. It took months for staff to deal with the fallout. What happens when we have to raise rates again to deal with the cost allocation? It's stacking stones on top of each other. Pretty soon the tower is going to be so big it will smother us. My inclination is for us to take a strong board action that can give Tom the ammunition he needs to go back and get us as little cost allocation applied to us as possible, and hopefully zero. I think our voice has to be very strong to give Tom that backing.

Chairman Higuera added this item has been thrown back to the county manager's office to do some more negotiating and then bring it back to the commission again. That's when we need to fire all the ammunition.

Chairman Higuera called for public comment.

Mr. Kelly Kite, Douglas County citizen, commented I was on the commission when the relationship between Douglas County and the towns was not worth bragging about. I believe that was about the time the agreement came about. The five commissioners decided we need to build on the relationships we have. The towns do a lot of things that are beneficial to Douglas County. We do things for the town. So let's just let it slide. The thing we did not want to do is every time they call and ask a favor of the town you send them a bill. Every time Douglas County does something for the town they send you a bill. I've gone to a few county commission meetings. I don't' think any commissioner wants to get into that relationship. They're all citizens. We were elected by districts. And getting into a he said, she said type of relationship made no sense then and makes no sense now. Douglas County didn't want to get into the trash pickup. There are so many things that go back and forth. I saw an item to discuss with Douglas County about a permit for use of the park. Those are the kind of things that can add up to thousands and thousands of dollars. It doesn't make any sense. Yes, you gave up part of your tax revenues. I don't think you can beat that to death too much. I think you are right, for what it's worth.

No further public comment.

Motion Miller/Slater to advise staff that we are opposed to any cost allocation from the county. Motion carried.

(Break 6: 50 to 7:05 p.m.)

15. For Possible Action: Discussion to provide direction to staff on the town's Strategic plan, Goals, Values and Vision for Fiscal Year 2015/2016 including, but not limited to;

- a. Discuss Towns Strategic Plan and Goals,
- b. Discuss Town Values,

c. Discuss Town Vision, and other matters properly related thereto; with public comment prior to Board action.

Mr. Dallaire asked if everyone had their goals.

Mrs. Slater:

1. List at least one goal you would like to see completed in the 2016 budget cycle - 2013 goals accomplished first.

2016 - extend decorative lighting south and replace the deteriorated sidewalks in the downtown corridor, not only because of deterioration, but the width. Clean up what we have existing.

- 2. Are we to the point where we need to set new goals? No new goals
- 3. List at least one vision for Gardnerville you see the town being able to achieve in the next five to ten years To develop a dog park located south of town by Wal Mart; install desired drainage; develop the Gardnerville station; and install decorative poles around the existing parks as well as down our side streets off the main corridor.
- 4. Funding a vision is always a difficult task. Please list any ideas you have on how your vision could become a reality. We need to set the funds aside like a reserve and earmark them for certain projects. It used to be done on a county level. I don't know what we can do on a town level. We can apply for grants. I think there is a misconception about grants. We should be able to fund our projects and apply for grants. We would add to what we have already funded to enhance the project.
- 5. Are the projects we are working on or have talked about still the direction you see Gardnerville going? Yes.
- 6. Is there one that is more of a priority than another? No, because safety has to be an issue and that's maybe where the sidewalk and curbs come in. Safety is my only thought on that.

Mr. Miller:

I am looking at this from the conference point of view. I would like to approach the building owners in the Main Street District and ask them how they would like to improve their building and how we could help them do that improvement. Maybe not financially, but with publicity or something like that. The towns I went to were amazing and they were doing it with alternative funds.

- 1. List at least one goal you would like to see completed in the 2016 budget cycle. My personal goal would be to approach the building owners in 2016 and see what they would like to see. Maybe we can do something along the sidewalks to help their business or the appearance of their building.
- 2. Are we to the point where we need to set new goals? No. We need to meet our goals that we have already.
- 3. List at least one vision for Gardnerville you see the town being able to achieve in the next five to ten years. My priority is to acquire the land next to the park, whether it be acquired through a foundation or the town, and utilize it with a project. I think it is a foreseeable goal we can achieve. Make an offer and pay for it over a period of years.
- 4. Funding a vision is always a difficult task. Please list any ideas you have on how your vision could become a reality. Tom has on the drawing board bicycle racks and murals that actually beautify the town. We could pick a project, put it on the website and take donations to pay for it. Through crowd funding it could be done. We always have maintenance. But the beautification we can find other ways to do.
- 5. Are the projects we are working on or have talked about still the direction you see Gardnerville going? Projects we are working on are going as fast as time permits. The Gardnerville Station we wait on grants. It's a vision we will probably see in three to four years. It's an asset to us and will continue to be an asset as we improve it.
- 6. Is there one that is more of a priority than another? Priority is our street improvements and the Hellwinkel channel.

Chairman Higuera asked if we could add the question when Paula goes out and interviews businesses about what do you want to do for your business. Include that in the survey that she does.

Mary Wenner

- 1. List at least one goal you would like to see completed in the 2016 budget cycle. The one goal I would like to see completed in 2016 is the tanks pulled up from the gas station and some kind of work being done. And when the tanks are pulled I want to see that we start the drainage part of it.
- 2. Are we to the point where we need to set new goals? I agree with Ken and Linda no new goals until we finish the ones we started.
- 3. List at least one vision for Gardnerville you see the town being able to achieve in the next five to ten years. The main one I would like to see is the Muller Lane bypass completed or at least agreed upon. I would have put purchase the land across from the park too. I see so many things we could do with that property.
- 4. Funding a vision is always a difficult task. Please list any ideas you have on how your vision could become a reality. Maybe partnering with the county and Minden to get bonds for the bypass. I see the bonds being passed for improving water and sewer in the county. If they can do it for water they can do it for roads.
- 5. Are the projects we are working on or have talked about still the direction you see Gardnerville going? Yes.
- 6. Is there one that is more of a priority than another? Infrastructure is the main priority.

Lloyd Higuera -

- 1. List at least one goal you would like to see completed in the 2016 budget cycle. The NDOT crossings.
- 2. Are we to the point where we need to set new goals? No. I would like to complete the ones we have.
- List at least one vision for Gardnerville you see the town being able to achieve in the next five to ten years. Gardnerville Station – Maybe we could start with signage and spiffing the area up. I would also like to see more trails.

Mr. Miller mentioned they could put up a sign that said there will be a workshop on this site.

- 4. Funding a vision is always a difficult task. Please list any ideas you have on how your vision could become a reality. That is tough. Linda had a great idea of prioritizing and start saving.
- 5. Are the projects we are working on or have talked about still the direction you see Gardnerville going? Yes.
- 6. Is there one that is more of a priority than another? Get the trucks off 395.

Cassandra Jones -

The reason I ran for the board was not because I thought anything was wrong. I wasn't an angry voter trying to fix something. I liked the way the town was going and I saw a unique opportunity to shape what my town looked like when my kids graduate high school. I have a four and seven year old.

1. List at least one goal you would like to see completed in the 2016 budget cycle. Walking from my house in Chichester to the duck pond, my daughter has to ride on the sidewalk and I have to walk in the street. So walkability is one of the things I am passionate about. It's not just trails. It's maintaining the existing sidewalks. It's making them consistent. Making them broad enough to be inviting tor a group of people, not just families; but on the wine walks, three people wide.

Mr. Dallaire had asked the county, when we went through all the review standards, to go to eight feet, which would be wide enough where people could walk side by side.

- 2. Are we to the point where we need to set new goals? No.
- 3. List at least one vision for Gardnerville you see the town being able to achieve in the next five to ten years. Recycling would be the five to ten year goal. In the next 15 months what would be reasonable to get completed is Eagle Gas station. When you think about sidewalk maintenance and improving main street, if you go from where the economic vitality has really cleaned up main street and push that south through the S curve and complete that, there's a lot of little things: sidewalks, paint, getting Gardnerville station done. I think that's achievable in conjunction with business owners and Main Street. I don't think we can do that by ourselves. I don't know that we need to set new goals right now, but it is time to start talking about what are the goals when we've achieved these goals. We have a lot of goals that are relatively close to completion. I think we are at the point where we can start vision casting for the next generation of goals. That's where I think the recycling would be what I am passionate about for the next generation.
- 4. Funding a vision is always a difficult task. Please list any ideas you have on how your vision could become a reality. User fees. If we get the barn done and Gardnerville station done we have the opportunity to have spaces that we can lease to the public in the same way that Heritage Park is leased. It's not a lot of money but \$100 or \$300 can be a tidy stipend to help cover the expenses of maintaining that infrastructure. When we talk about building a fronton court or buying more land, it increases our overhead. We have to have not just the cost to build it, but the cost to maintain it. We also have the opportunity to sell the recycling materials, and then grants and donations would be another way to help fund the projects.
- 5. Are the projects we are working on or have talked about still the direction you see Gardnerville going? Infrastructure is the first responsibility and trash is the second. I think recycling is the next generation of where the trash services have to go.

Mr. Dallaire advised if we sell materials then that means we have to have a facility that will separate those materials. We would not be able to partner with DDI with that. We were waiting for Douglas County and DDI to act. Douglas County collects an 8.4% rate from DDI on everybody's trash bill in the valley. That rate goes to a fund that they can use only at the dump or possibly Pine Nut Road. Adding another facility at the dump would be easy for them to do. A sorting station has to be manned.

6. Is there one that is more of a priority than another? Mrs. Jones' more immediate goal for recycling would essentially be to create the business plan. I think the business plan could be done in two years. I don't think it would take that long but we need to finish the other goals first. Create the plan with community participation and then start implementing it. I think it's something that could be implemented within three to five years. I'm realistic about not adding an unreasonable amount of work.

Chairman Higuera called for public comment.

Mr. Linderman commented if you want a narrower sidewalk you can put a bike rack there.

Mr. Dallaire is curious about developing strategies for attracting and retaining businesses. It's been there for a long time. My strategy is if downtown looks good then businesses are going to want to be there. If I can get NDOT to take some interest in helping with curb and gutters then that would help. I don't like the town paying for all of that but we don't have a choice.

Vice-Chairman Wenner would like to change the town's vision where it says "walkable" to "active." Our vision is our advertisement and I would like something with a little more pep to it.

No further public comment.

Motion Miller that we use the discussion here tonight to direct staff to continue with the same programs. Amended motion Miller/Jones to provide direction to staff based on the discussion tonight and bring back a revised plan next month. Motion carried.

16. For Possible Action: Public hearing to adopt the Fiscal Year 2015-2020 Tentative Capital Improvement Plan (CIP); with public comment prior to Board action.

Mr. Dallaire reviewed the Capital Improvement Plan. We are doing the Valley Vision and those funds would be used after the town board and the county commissioners approve it. The priorities we set on the Valley Vision was the S curve, more improvements to Eagle Gas highway alignment and the Douglas Avenue work. In order to make downtown work happen we need to get the bypass done. In order to do a bypass we have to do some studies. The funds that we are contributing, and as long as Douglas County and Minden contribute the next budget cycle there will be a pretty good sized pool of money saving for a larger project down the road. The second page has all of the unfunded projects.

Mrs. Slater would like the High School Street extension taken off.

No public comment.

Motion Wenner/Miller to adopt the Tentative Capital Improvement Program and make any modifications discussed prior to submittal to the county. Motion carried.

17. For Possible Action: Public hearing to adopt the Tentative Budget for Fiscal Year 2015-2016; with public comment prior to Board action.

Mr. Dallaire explained this budget was done in Excel. What you have on the table is from the county system. I will add back the overtime in 921 for Marie.

Mrs. Slater asked about the subscription line item being doubled.

Mr. Dallaire will look into that and add the donation for the Great Race.

No public comment.

Motion Slater/Miller to approve the tentative budget for Fiscal Year 2015/16 with any modifications that the board discussed tonight. Motion carried.

18. For Possible Action: Discussion to select a board member to attend the 2015 Rural Roundup; with public comment prior to Board action.

Mr. Miller volunteered. I have plans to go whether you select me or not.

No public comment.

Motion Wenner/ Slater to select Ken Miller to go to the 2015 Rural Roundup. Motion carried.

19. Not For Possible Action: Discussion on the Town Attorney's Monthly Report of activities for March 2015.

Mr. Hales reported Mr. Rowe has worked with the town in opening up the communication with the 20-30 club. There is some concern we are not getting all the information we need from them. So a letter went out this month. I don't anticipate a problem.

Mrs. Jones would like to disclose that she was an associate attorney at Brooke & Shaw who drafted that contract.

Mike reviewed the Stantec Consulting contract and various emails back and forth with Tom.

20. <u>Not For Possible Action</u>: Discussion on the Town Manager/Engineer's Monthly Report of activities for March 2015.

Mr. Dallaire let everyone know the Gardnerville sign is up. They are ordering the pineapples. The yellow color was their idea. The gold is what we had before.

Mrs. Slater thought it looked great.

Mr. Dallaire asked if this is okay he will have the other sign redone.

Mrs. Slater stated this one definitely stands out.

Mr. Dallaire went over his report in board packets. Staff has been working on the multipurpose Basque fronton center and pelota court. This picture is what we came up with in the committee. It is not the final plan. I want to contract with Larry Henry who is the architect on Sharkey's. He would be a good person to bring on board to come up with some conceptual hand drawings.

Mrs. Jones asked about the multiple uses.

Mr. Dallaire is hoping the board meetings could be moved to that building. It's not that we need to control it, but we could have a 501c3 operate it. It has to fund itself.

Mr. Miller commented if a building goes there, we are going to be asked to contribute toward that building. To me our contribution could be we buy the land and lease it to the foundation.

Mr. Dallaire went over some of the details about the fronton/pelota court.

Mrs. Slater pointed out we have our goals and visions that we just went over and we're looking for funding. How is this going to fit in?

Mr. Dallaire stated if this gets supported from the cultural affairs at the state or the Basque Club and Basque community and they want to invest, would we tell them no? Our goals and policies are about preserving the character, culture and heritage.

Chairman Higuera believed he is going in the right direction. You are getting an architect and you are putting a presentation together. You can see if the money is out there.

Mr. Dallaire brought up the duck situation at the Gilman ponds. Do we want to round them up and ship them off?

Mr. LaCost stated people are mad at us for not feeding and taking care of the ducks. Animal Control will support us in any decision we make. I went to state animal control. Russell came down and told us they are all domesticated ducks. I am working on a couple of different areas to relocate them.

Mr. Dallaire reported there is a big tree at the corner of Gasoline Alley and High School Street that our trucks are hitting. We are going to be trimming that. Curtis & Sons is working on the Virginia Ranch Road extension. It is outside of our jurisdiction.

21. <u>Not for Possible Action</u>: Discussion on the Board members activities and liaison committee reports including but not limited to; Carson Valley Arts Council, Nevada League of Cities, and Main Street Gardnerville.

Ms. Wenner reported the Carson Valley Arts Council voted to make their meetings every other month. They did not have a meeting last month. They will have one this Thursday.

Mrs. Slater reported they had their last legislative teleconference on Thursday the 2nd of April. We discussed what transpired yesterday and what is coming up. Wes has done a great job of keeping everyone informed. SB28, which is the public records bill, is officially dead. SB51, the Main Street bill, has been declared eligible for exemption so it will not be subject to any of the deadlines. Wes met with the Lieutenant Governor. Tourism is a part of his portfolio. His support may help move the bill forward. The discussion right now is to seek the exemption status. April 10th the bills will die if they are not out of the committee. By declaring this exempt, it will be exempt from the deadlines. The Main Street bill currently calls for \$500,000 to be appropriated. Wes felt that lowering it to \$300,000 for the first two years might garner more support. There were 1000 bills submitted, which is normal. With the April 10th deadline approaching business will be fast and furious. After it calms down everyone will be able to focus on the remaining bills. You can also go online and follow the bills.

Mr. Dallaire mentioned the legislature was extremely accommodating for us with SB 51.

Mr. Miller reported Main Street is going along very well. You will hear more about what we did in Atlanta next month. I have a few pictures of some ideas that can be done. We got a good array of different classes.

PUBLIC INTEREST COMMENTS (No Action)

No public comment.

Meeting adjourned at 9:15 p.m.

Lloyd Higuera Chairman

Tom Dallaire Town Manager

Gardnerville Town Board Gardnerv **AGENDA ACTION SHEET** 1. For Possible Action: Correspondence 2. Recommended Motion: Receive and file Funds Available: Ves 3. Department: Administration Prepared by: Tom Dallaire 4. Meeting Date: May 5, 2015 Time Requested: N/A 5. Agenda: 🔽 Consent **Administrative** 6. Background Information: See attached. 7. Other Agency Review of Action: Douglas County ₩N/A 8. Board Action: **Approved** Approved with Modifications □ Denied Continued



The Douglas County Board of Commissioners Invite you to the annual Aviation Round-Up hosted by Minden-Tahoe Airport Jeaturing the U.S. Air Force Thunderbirds

National & International Airshow Performers August 22 & 23, 2015 10:00 AM—5:00 PM RSVP to County Manager's Office 775-782-9821

United States Senate

WASHINGTON, DC 20510

March 2, 2015

Gardnerville Town Board 1407 Highway 395 N. Gardnerville, NV 89410-5212

Dear Gardnerville,

Knowing you are a resident of Douglas County, I want to share with you my efforts to pass legislation in the Senate that will provide for economic development, flood protection, and additional outdoor recreation opportunities in the Carson Valley.

BY's concentration of the second

On February 12, 2015, I introduced the Douglas County Conservation Act (S. 472) in the U.S. Senate. This bill is a culmination of more than a dozen years of work between state, local, and federal officials and the Nevada Congressional Delegation. Specifically, my legislation will provide for the sale of select federal lands to be used for economic development and water infrastructure, while generating money to protect the floodplain along the Carson River. It would also convey important cultural sites to the Washoe Tribe of California and Nevada, promote the management of sage-grouse habitat, and increase access to outdoor recreation.

As you know, almost 65 percent of Douglas County land is administered by the federal government. As your Senator, I believe preserving access to our state's lands and the protection of multiple-use management of public lands is crucial to our state's economy. Throughout my time in Congress, I have maintained that changes in land management should only be undertaken with local support and done through an open and transparent Congressional process. S. 472 will provide greater local control of public lands, and gives Douglas County more resources for flood control and infrastructure management.

As a lifelong Nevadan, I know the importance of taking a local approach to solve local problems. This is why I worked to make sure the objectives of S. 472 complement Douglas County's Local Master Plan. As a firm believer that changes in public land designations should be undertaken with community support, I am proud to support S. 472 which will preserve the rural character of the Carson Valley while promoting economic development, and resolving these outstanding land management concerns. Know that as your U.S. Senator, I will continue to work with my colleagues to get S. 472 over the finish line and signed into law.

I hope you find this information helpful and I encourage you to keep me informed of the issues that matter to you.

Sincerely,

DEAN HELLER U.S. Senator

1-3

COMMITTEES: ENERGY AND NATURAL RESOURCES

> COMMERCE, SCIENCE, AND TRANSPORTATION

BANKING, HOUSING, AND URBAN AFFAIRS

SPECIAL COMMITTEE ON AGING

VETERANS' AFFAIRS

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OFFICE OF THE SECRETARY OF STATE

BARBARA K. CEGAVSKE Secretary of State

March 6, 2015

Tom Dallaire Town Manager 1407 Highway 395 Gardnerville, Nevada 89410

Dear Mr. Dallaire:

As Nevada Secretary of State, I'd like to share some of my goals for the next four years, the foremost of which is to ensure that Nevada remains the most business-friendly state in the country. I am committed to working with the business community and its stakeholders to ensure that Nevada's policies and processes are effective and support the needs of businesses.

As you are most likely well aware, SilverFlume, Nevada's Business Portal, is a one-stop shop for current business owners and entrepreneurs to register with multiple governmental agencies. SilverFlume guides customers through the required registration steps in the correct sequence to reduce errors, and it enables customers to pay for cross-agency services with one form of payment. I am impressed with the progress that my predecessor made in regard to SilverFlume's development, and plan to continue expanding SilverFlume's partnerships. I encourage all relevant agencies, at all levels and from all communities, to come on board. With greater participation, we can continue to simplify business registrations by streamlining redundant steps and questions.

Now as Secretary of State in charge of the state's business licensing process, I am would like to invite you to provide your feedback as we work to continuously improve SilverFlume. I plan to engage with the business community and governmental agencies through various venues, including our Business Advisory Group, user-experience feedback groups, chambers of commerce, meetings with organizations such as National Association of Counties and the Nevada League of Cities, and other appropriate forums.

Having previously operated my own business for many years, I know firsthand the hurdles that many business owners face. And after serving as a state legislator for 18 years, I've spoken to thousands of constituents who share the same concerns and priorities of maintaining a business-friendly environment. My legislative record proves that I'm willing to go the extra mile to find cost-effective solutions to issues, and I look forward to hearing your expertise and opinion.

If you would like to assist with our goals for SilverFlume or obtain more information, please contact our Business Portal Administrator, Karen Michael, at (775) 684-5732 or <u>kmichael@sos.nv.gov</u>.

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Sincerely,

Barhara K. Cegarske

Barbara Cegavske Secretary of State

The Flow

Delivering News from the Carson River Watershed Community

Man and

Inside this issue:

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Scan to be directed to our website:

Spring 2015

Noxious Weeds are the Landowner's Responsibility By Jamie Greer, Nevada Department of Agriculture

Enter address the state

Noxious weeds, or invasive plants, continue to invade and degrade various ecosystems throughout Nevada. The negative impacts associated with noxious weeds include, but are not limited to, loss of wildlife habitat, decrease in property values, loss of desired and native vegetation, changes in water quantity or quality in riparian areas, and loss of productive rangeland or other agricultural areas. Numerous efforts continue to be implemented to combat noxious weeds across the state; however, new infestations



Perennial Pepperweed, an invasive weed found in the Carson River Watershed.

or spreading of existing infestations are still occurring throughout Nevada. For this reason, it is imperative that all landowners and land managers implement noxious weed treatments throughout the upcoming season.

Per Nevada Revised Statutes (NRS) Chapter 555, all landowners are responsible for controlling any noxious weeds found on their property. The Nevada Department of Agriculture (NDA) is given the regulatory authority to enforce these statutes. Per statute, the NDA may serve notice to any landowner to control noxious weeds. If a landowner does not respond to the notice by attempting appropriate control measures, then the state and county may implement an abatement. In recent years, the need for improved noxious weed management and the pressure to enforce state statutes has increased dramatically. There are many local organizations and programs in place to assist landowners with noxious weed identification, control, and treatments. Education, outreach, prevention, and treatment assistance continues to be the top priority for the NDA and other local organizations before the above regulatory actions would take place.

An imperative first step in successful management of noxious weeds is to have an

1-6

(Continued on page 6)

The Flow

Page 2

Restoration of Streamside Habitat on the East Carson River By Shane Fryer, Alpine Watershed Group



The Alpine Watershed Group (AWG), in partnership with Humboldt-Toiyabe National Forest (USFS), Bureau of Land Management (BLM), Friends of Hope Valley and Alpine County, was recently awarded a restoration grant from California State Parks' Off-Highway Motor Vehicle Recreation (OHMVR) program.

The OHMVR grant project will restore riparian habitat along the banks of the East Fork of the Carson River currently impacted by off-road vehicle travel associated with dispersed camping. All proposed restoration sites are located on USFS and BLM lands within Alpine County. The project area includes the reach of the East Fork from its confluence with Silver Creek to Hangman's Bridge just east of Markleeville. This reach of river is experiencing riparian habitat loss, bank erosion and associated water quality impacts, in part due to motor vehicle impacts. These rehabilitation efforts will further the protection of the riparian corridor by better defining vehicle access locations and restoring and replanting impacted areas.

The East Carson River Strategy completed by the Carson Ranger District of the Humboldt-Toiyabe National Forest in 2007 addresses environmental concerns including vehicle impacts. This strategy identifies actions to enhance the management of lands in the East Carson River watershed. Of concern are the proliferation of user-created camping sites and roads, fire rings, and the accumulation of trash along the East Carson River corridor. Long term cumulative use has resulted in a loss of streamside and upslope vegetation. The strategy includes recommendations for enhancing the quality of recreational experiences and improving wildlife and fisheries habitat. To date, none of the projects recommended in this strategy have been implemented; this grant will help achieve a number of the recommended actions.

When complete, restoration activities will provide many recreational and environmental benefits. These include maintaining access to public lands and improving the sustainability of dispersed camping and other recreational uses along this reach of the East Fork. The rehabilitation of riparian habitat helps reduce silt and other water quality impacts to this economically important trout fishing reach. This project will greatly improve visitors' recreational experience at these sites and further the protection of this California designated Wild and Scenic River.

The Alpine Watershed Group is actively seeking partners who want to be a part of this important project that will benefit Alpine County visitors, fly fishermen, and watershed health while providing quality recreational opportunities. If you would like more information about the project or are interested in becoming a partner, please contact Shape Erver at awa shape@gmail.com



East Fork of the Carson River in Alpine County. Photo courtesy of Shane Fryer

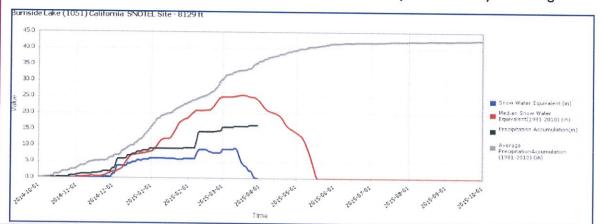
contact Shane Fryer at <u>awg.shane@gmail.com</u>, or visit AWG's website: <u>www.alpinewatershedgroup.org</u>. 1 - 7

How Dry is Dry?

By Ed James, Carson Water Subconservancy District

2015 is turning out to be one of the driest years on record for the Carson River Watershed. Although there have been years which received less precipitation, this year's spring runoff from our dismal snowpack could be the worst on record. Warmer than usual temperatures throughout the area are compounding the problem. As of April 1, 2015, NOAA's volume forecast for the period of April through July at the Carson City gage will only be seven percent of average. Several Snotel Sites are recording record low snow pack for this time of year (See the Burnside Lake graph below). This means a very early runoff and very little water, if any, in the river by mid-summer. I believe the peak spring run-off has already occurred coming approximately two months early.

Agricultural producers and the environment will feel the brunt of the water shortage. All the water purveyors in the watershed should be able to meet their communities' water needs this summer, but some restrictions may be imposed. It is important to wisely use water, even if restrictions are not imposed in your area. Contact your water purveyor or CWSD to get tips on how to reduce your water use. Finally, as depressing as this water year may be, it is important to remember that we do not know if we are in the fourth year of a four-year drought or the fourth year of a 20+ year drought.



Fostering Community Involvement in Alpine County's Weed Issues By Nicole Lutkemuller, Alpine Watershed Group

The Alpine Watershed Group (AWG) hosted an Invasive Weeds presentation on February 25, 2015. A total of 14 watershed group members and local residents attended, including four AWG community partners: Alpine County Board of Supervisors, U.S. Forest Service, Washoe Tribe Community Council, and the Washoe Environmental Protection Department. The presentation reviewed some of the most common invasive weeds in Alpine County and gave an overview of current weed removal projects planned for the summer. AWG will be conducting future weed removal activities. To get involved please contact Nicole Lutkemuller at 530-694-2327 or <u>awg.nicole@ gmail.com</u>.



Winter 2014

Page 4

Solutions Emerge from Invasive Species Forum

By Courtney Walker, Carson Water Subconservancy District

CWSD coordinated an Invasive Species forum in February 2015 to discuss various invasive species management programs and promote coordinated efforts among participating entities. Approximately 30 partners from local, county, state, and federal agencies throughout the watershed attended, providing an opportunity for everyone to compare programs, explore partnership opportunities, and develop solutions to invasive species management on a watershed level.

Each attendee provided a round robin report about invasive species work being done by their agency including their:

- Funding sources
- Common invasive species
- Control mechanisms (chemical, biological, physical removal)
- Outreach and education efforts
- Challenges

Common challenges that emerged included inadequate staffing and funding, and managing large land areas with multiple invasive species to control. Lack of noxious weeds control on adjacent properties (whether privately owned or owned by local, state, or federal government) was identified as the biggest treatment concern.



Jeff Begovich and Mike Hayes speaking to forum participants at the River Fork Ranch in Genoa, NV.

An update on the Winter Weeds

Conference held in Ely, NV earlier this year revealed similar challenges. A possible solution formulated at that conference is to mandate counties to have a weed district/program and provide state funding to each county for this purpose. This could provide local level coordination; however, this solution would require legislative action. This issue will be further discussed at the upcoming Nevada Weed Management Association Conference to be held October 25-29, 2015, in Reno, Nevada.

To address treatment concerns on adjacent properties, the Nevada Department of Agriculture (NDA) may contact landowners and encourage them to work with the local weed management staff to complete weed treatments. The state can enforce weed treatment on private and public land if landowners fail to act; and NDA staff reported that in Douglas County in particular, they are actively pursuing this option.

Forum participants had the opportunity to network before the field trip to The Nature Conservancy's (TNC) River Fork Ranch in Genoa. Mike Hayes, Carson Valley Conservation District, and Jeff Begovich, Douglas County Weed District, gave an overview of river projects and noxious weed treatments conducted on TNC's property, a good example of a successful public and private partnership.

CWSD looks forward to continuing to work with our partners to find solutions to invasive species issues throughout the Watershed. Thanks to all our partners who attended the forum and field trip, and to Douglas County for providing the meeting space in their new Community Center.

Winter 2014

Page 5

Carson City Open Space & DVCD New Hires

By Debbie Neddenriep, Carson Water Subconservancy District



Congratulations to Rich Wilkinson on his new position as the Senior Natural Resource Specialist for Carson City Open Space. Formerly General Manager for Dayton Valley Conservation District, Rich is a great asset, and we are pleased his expertise will remain in our watershed! Rich grew up in Dayton and earned a B.S. in Environmental Resource Sciences with Major Emphasis in Forestry and Range Management from University of Nevada, Reno. He worked for Nevada State Parks for 12 years after he graduated from college and also owned and operated a small business for several years. Rich is a certified peace officer and an EMT. Contact Rich in his new position at (775) 283-7341 or rwilkinson@carson.org.

Rob Holley is the new District Manager for the Dayton Valley Conservation District. Rob was raised on the north shore of Lake Tahoe before moving to Carson City as a teenager. After graduating from the University of Nevada, Reno with a B.S. in Secondary Education (major in biology and minor in chemistry), Rob enjoyed a 20-year career with Nevada State Parks. In 1970, his father and grandfather began ranching along the Carson River in Dayton Valley. Rob and his family now live on the ranch where they raise cattle, pigs, and poultry, along with certified organic hay and vegetables. We look forward to working with Rob in his new role. Contact Rob at (775) 246-1999 or rholley.dvcd@yahoo.com.



Welcome to New Board Members

By Debbie Neddenriep, Carson Water Subconservancy District



CWSD is pleased to welcome Brad Bonkowski and Chuck Roberts to the CWSD board. Brad Bonkowski, a Carson City Supervisor, was appointed to serve as a CWSD Board Member in January 2015. Brad has lived in northern Nevada for 35 years and has been a business owner in Carson City since 1986 and a Supervisor since 2012. Brad currently owns a commercial real estate brokerage firm. Prior to his real estate career, Brad owned and operated photo labs in Carson City, Reno, and Incline Village. Brad loves to hunt, fish, bicycle, run, snowshoe, hike, and kayak with his partner, Andie Wilson, and their three children, Zachary, Kyle and Mallory.

Chuck Roberts returned to the CWSD board after being appointed by the Lyon County Board of Commissioners January 2015. Chuck is a 25 year resident of Lyon County, who owns and manages a manufacturing business in Lyon County. Over the years, he served as Lyon County Commissioner in addition to volunteering on many advisory committees in Lyon County. Chuck currently serves on the Dayton Valley Conservation District board, and the Carson Truckee Water Conservancy District board, and as a volunteer fireman. He resides in Lyon County with his family.



CWSD staff looks forward to working with Mr. Bonkowski and Mr. Roberts.

River Wranglers Looking for Education Assistant

By Linda Conlin, River Wranglers

Do you enjoy working with kids, teaching them to be stewards of the Carson River? River Wranglers is searching for a creative, high energy, self-motivated individual to assist with the variety of environmental education activities in the Carson River Watershed!

Salary \$18/hour, benefits not included Flexible schedule, ~ 12-15 hours per week See job description at www.cwsd.org Send cover letter and resume to Linda Conlin by April 24, 2015 775.230.0633 nevadariverwranglers@yahoo.com







Noxious Weeds are Landowner's Responsibility By Jamie Greer, Nevada Department of Agriculture

(Continued from page 1)

accurate inventory of infestations. To report invasions or to look up noxious weed infestations in your area, the NDA has released a new mapping and data collection tool referred to as <u>www.eddmaps.org/west</u>. This website is a national database for invasive plants in the West. You can easily report using the free EDDMaps West smart phone app, identify noxious weeds, find current distribution of noxious weeds at various levels, create email alerts when a specific species of concern is reported near you, and maintain your own report database. Individual log-ins allow users to set a privacy layer in order to track weeds on private land. EDDMaps West also has a link to NDA's website under Nevada contacts where you'll find Nevada's Noxious weed list and plant identification brochure.



Access EDDMaps with QR Code for your smartphone!

For more information on noxious weed statutes or the above mapping tools please contact Jamie Greer, NDA Noxious Weed Program Coordinator, at 775-353-3640 or jgreer@agri.nv.gov.



Join us for a day of **Technical Discussions** about projects/programs in the **Carson River Watershed**

Keynote Speaker: Rob Palmer, Nevada State Floodplain Manager

Topics and posters include: → Flood and Floodplain Restoration Projects

- FEMA Floodplain Mapping NOAA Flood Inundation Mapping
- Program
- Clear Creek Stormwater Projects Truckee River Flood Project

.....

Outreach programs

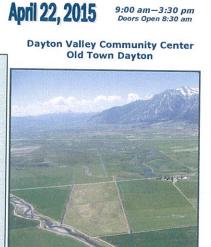


Photo courtesy of Laura Cran

Management Forum

Upcoming Watershed **Events!**

UNCE Living with Drought Workshops - April 13, 15, 29 & May 13, 2015 in locations throughout watershed. Register at www.livingwithdrought.com. Contact John Cobourn 775.336.0244

UNCE Capital City Farm Days-April 16 -17, 2015 - Fuji Park, Carson City, Nevada. Contact Sandi Wallin at wallins@unce.unr.edu or 775.887.2252. (continued below)

Registration includes lunch and snacks! Send \$10.00 check by April 15, 2015, or \$15.00 after April 15, 2015, with your registration form to CWSD at the address below. See reverse or go to www.cwsd.org to download a registration

CWSD 777 E. William St., #110A Carson City, NV 89701 Phone: (775) 887-7450

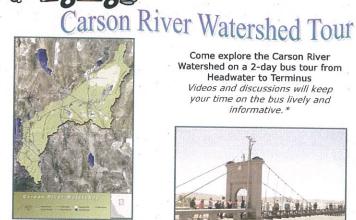
We hope you can join us!

CRC Floodplain Management Forum on Earth Day - April 22, 2015 - Dayton Community Center, Old Town Dayton, Nevada. Download flyer/registration or contact Toni at 775.887.7450

UNCE Landscape Training in English and Spanish - April 22 and 29, 2015 -

4955 Energy Way, Reno. View webpage or call 775.784.4848 (English), or 775.787.2000 (Spanish).

(Continued on page 8)



Carson Water Subconservancy District Presents

Get on the Bus!

We'll tour annual favorites including the Hope Valley, Dangberg Home Ranch Historic Park, TNC's River Fork Ranch, Lahontan Dam, and Stillwater!

Register early to ensure your seat: **\$120** by May 18, 2015 or \$140 after May 18, 2015 Make checks payable to CWSD (non-refundable after June 1, 2015) See reverse or go to www.cwsd.org for a registration form



1-12

Contact: CWSD 777 E. William St., #110A Carson City, NV 89701 Phone: (775) 887-7450



June 9-10, 2015

8:30 am-4:30 pm daily

Come explore the Carson River Watershed on a 2-day bus tour from Headwater to Terminus



*CEU credits available for teachers and planners (AICP), and PDH hours for Engineers



The Flow

Save a Stamp! Sign up for CWSD's e-blast list for a digital newsletter copy. <u>cwsd@cwsd.org</u>

Editor: Brenda Hunt

Thanks to Staff & Contributors!

Jamie Greer Shane Fryer Ed James Nicole Lutkemuller Courtney Walker Debbie Neddenriep Linda Conlin





This newsletter has been developed in part with Clean Water Act 319 (h) funds from the Nevada Division of Environmental Protection.

> ENVIRONMENTAL PROTECTION

Upcoming Events—continued

Fallon Paiute Shoshone Earth Day Celebration - April 25,2015 - Fallon, Nevada. Contact Caleb Kondor, Caleb@enviro-fpst.org or 775.423.0590.

UNCE Weed Extravaganza IX - April 28-30, 2015 - California Trails Interpretive Center, Elko, Nevada. Featured Speaker Dr. Joe DiTomaso! No registration fee, RSVP by 4/23 to Candie Kevan kevanc@unce.unr.edu or 775.738.7291.

<u>Spring Wings Festival</u> - May 16, 2015 -Churchill County Parks & Recreation Facility, Fallon Nevada. Contact <u>Susan Sawyer@fws.gov</u> or 775.423.5128x228

Proper Functioning Condition for Professionals training course -May 18-22, 2015 - Carson City/Reno (TBD). Course Description Contact Sherm Swanson 775.784.4057 or sswanson@cabnr.unr.edu UNCE Weed Warrior Training -May 20-21, 2015 - Reno, Nevada. Cost \$50, Contact Melody Hefner at 775.336.0247 or hefnerm@unce.unr.edu

Monarch Butterfly Native Plant Workshop - May 23, 2015 - Washoe Nursery, Carson City, Nevada. Contact Michelle Hunt at 775.861.63410r michelle_hunt@fws.gov

Carson River Festival at Oodles of Noodles Cook Off - June 13, 2015 - Old Town Dayton, Nevada. Contact Linda Conlin 775.230.0633 or nevadariverwranglers@yahoo.com

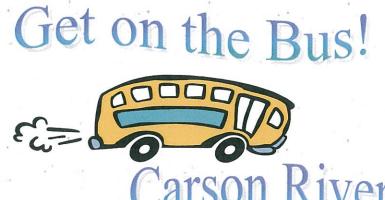
Waters of the Western Great Basin Educator Symposium - June 16-17, 2015 - Reno Peppermill Resort. Contact Mary Kay Wagner (775) 687-9449 Symposium Registration form



https:// www.facebook.com/ carsonriver

CARSON WATER SUBCONSERVANCY DISTRICT 777 E William St., #110A Carson City, NV 89701

Carson Water Subconservancy District Presents



June 9-10, 2015

8:30 am—4:30 pm daily

Carson River Watershed Tour



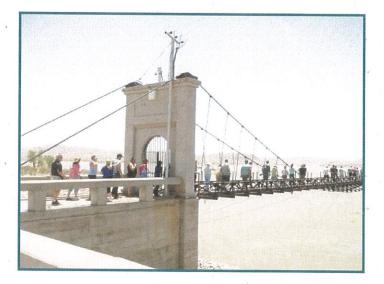
We'll tour annual favorites including the Hope Valley, Dangberg Home Ranch Historic Park, TNC's River Fork Ranch, Lahontan Dam, and Stillwater!

\$120 by May 18, 2015 or \$140 after May 18, 2015

See reverse or go to www.cwsd.org for a registration form

Register early to ensure your seat:

Come explore the Carson River Watershed on a 2-day bus tour from Headwater to Terminus Videos and discussions will keep your time on the bus lively and informative.*



*CEU credits available for teachers and planners (AICP), and PDH hours for Engineers Make checks payable to CWSD (non-refundable after June 1, 2015)

Carson Ríver Coalition Vorking together for the arson River Waters

Contact: CWSD 777 E. William St., #110A Carson City, NV 89701 Phone: (775) 887-7450

1-14



Registration Form						
Get on the Bus!						
Carson River Watershed Tour						
	June 9-10, 201		8:30 am -			
Name:						
Address:			City:	Sta	ite:	
Phone Nu	mber:		Zip Code:			
Email:						
Agency:						
This is	a field tour; wear conditions, and	sturdy shoes, l be prepared	dress appropr for moderate	iately for wea exercise.	ther	
Register early to ensure your seat!						
Registration: \$120.00 by May 18, 2015						
Or \$140.00 after May 18, 2015						
(Nonrefundable after June 1, 2015)						
Make checks payable to CWSD						
Fax registration to (775) 887-7457						
Or Email to toni@cwsd.org						
And mail with check to address below						
Questions?						
	((775) 887-	-7450			
	7	ATER SUBCONS 77 E. William S Carson City, NV 387-7450, fax 7	89701	ICT		

1-15



DOUGLAS COUNTY SHERIFF'S OFFICE OPEN HOUSE

Main Station - 1038 Buckeye Rd, Minden NV WEDNESDAY, MAY 6th, 2015 5:00 PM TO 7:00 PM



Sheriff Ron Pierin









Sheriff Ron Pierini invites you to visit with the men and women of the Douglas County Sheriff's Office on Wednesday, May 6th , 2015, from 5:00 pm to 7:00 pm, when the DCSO Main Station will be open to the public

The event will give citizens an opportunity to tour the station, including a guided tour of the jail. The Sheriff's Office will also have numerous demonstrations and displays for you and your family to enjoy. Citizens will have an opportunity to view specialized equipment used by DCSO, including:

- Crisis Negotiation Team vehicle and equipment
- Emergency Communications Center Mobile Command Post
- GREAT/DARE literature and information
- Patrol vehicles with computer aided dispatch terminals
- Traffic unit equipment and motorcycles
- Patrol Boat
- Bicycle Patrol Unit
- K9 demonstrations
- Use of Force demonstrations (including Taser and FN Herstal 303 launcher)
- SWAT vehicles and gear (including Armored Personnel Carrier)
- Tahoe-Douglas Bomb Squad equipment and displays

Many volunteer organizations that support the Sheriff's Office will also be present with their equipment and information, including:

- Search and Rescue vehicles, equipment and a rappelling demonstration
- Mounted Posse members and an equestrian demonstration
- Citizen Patrol Officers conducting Child ID/Fingerprinting
- Reserve Deputies
- Sheriff's Chaplain Unit
- Explorer Cadets
- Senior Citizen/TRIAD program
- Sheriff's Advisory Council
- Partnership of Community Resources information and literature

The event will begin with the presentation of the colors (flag ceremony) by the DCSO Honor Guard at 5:15 p.m.

Hot dogs, chips and refreshments will be provided.

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Gardnerville Town Board

AGENDA ACTION SHEET



- 1. <u>For Possible Action:</u> Health and Sanitation & Public Works Departments Monthly Report of activities
- 2. Recommended Motion: Accept as submitted Funds Available: □ Yes □ N/A
- 3. Department: Administration Prepared by: Carol Louthan
- 4. Meeting Date: May 5, 2015
- 5. Time Requested: N/A
- 6. Agenda: Consent Administrative
- 7. Background Information:

ormation			
Residential Accounts	1750		
Commercial Accounts	221		
Green Waste Accounts	1258		
Cleanup Dumpsters	15		
X-cans	470		
# of new residential	9 accts transferred to new		
accounts	owners – 1 new home		
# of new commercial	0		
accounts			
Minimum User Accounts	37		
Total tons of trash	309.53		
Total tons of Greenwaste	0 (March)		

Parks: Structural tree pruning is complete at Arbor Park, Arbor lineal, Stodick detention pond, and our street trees up and down 395.

Waters are turned on March 11th so we can start getting the parts ready and make repairs necessary. Weed abatement has begun.

Public works: Pothole repairs. Traffic speed sensors on Chichester removed and to be placed on Toler and Toiyabe. Ongoing problems with the entry light to the ranch on Gilman expect to be repaired beginning of April

8. Other Agency Review of Action: Douglas County

N/A

- 9. Board Action:
- Approved
- Approved with Modifications
 Continued
- Denied

Gardnerville Town Board AGENDA ACTION SHEET
1. For Possible Action: Approve April 2015 claims.
2. Recommended Motion: Approve as submitted Funds Available: ^I Yes □ N/A
3. Department: Administration
Prepared by: Carol Louthan
4. Meeting Date: May 5, 2015 Time Requested: N/A
5. Agenda: Consent Consent Administrative
6. Background Information: See attached.
7. Other Agency Review of Action: Douglas County V/A
8. Board Action: Approved Approved with Modifications Denied Continued

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	Invoice No.	Invoice Description	Status	Held Reason	Invoire Date Due Date	Due Date	G/L Date	Pereived Date Davmont Date	Datiment Data	Trucioo Amazint
Fund 610 - Gardnerville Town Department 921 - Gardnerville Admin Account 510.150 - Board Compensation	1 Compensation									TINOICE VIIIOUIL
4288 - Higuera Lloyd W	4/15 BOARD	G'VILLE	Paid by Check # 633087		04/02/2015	04/10/2015	04/10/2015	0	04/10/2015	275.00
24008 - Jones Cassandra Esq	4/15 BOARD	G'VILLE	Paid by Check # 633093		04/02/2015	04/10/2015	04/10/2015	U	04/10/2015	250.00
28960 - Miller Kenneth	4/15 BOARD	G'VILLE	# 633112		04/02/2015	04/10/2015	04/10/2015	5	04/10/2015	250.00
2969 - Slater Linda	4-15 BOARD	G'VILLE	Paid by Check # 633176		04/02/2015	04/10/2015	04/10/2015	0	04/10/2015	250.00
Account 511.201 - PEBS-Ret.Medical	Ret. Medical		Account	Account 510.150 - Board Compensation Totals	ard Compens	ation Totals	Invoid	Invoice Transactions 4		\$1,025.00
20219 - NV ST Public Employees	3-15 PREMIUM	731	Paid by Check # 632604		03/17/2015	03/27/2015	03/27/2015	Ų	03/27/2015	8.88
20219 - NV ST Public Employees	4-15 PREMIUMS	731	Paid by Check # 633740	-	04/02/2015	04/24/2015	04/24/2015	J	04/24/2015	8.88
Account 520.055 - Telephone Expense	one Expense		Accou	Account 511.201 - PEBS-Ret.Medical Totals	PEBS-Ret.Me	edical Totals	Invoic	Invoice Transactions 2	•	\$17.76
29103 - Frontier	782-7134 3/15	77578271340502795	Paid by Check # 632782	-	03/16/2015	04/03/2015	04/03/2015	0	04/03/2015	98.61
29103 - Frontier	782-3856 3/15	77578238560808025	Paid by Check # 632782	-	03/16/2015	04/03/2015	04/03/2015	0	04/03/2015	48.58
13097 - Verizon Wireless	9743222471	842011146-00001	Paid by Check # 633832		04/01/2015	04/24/2015	04/24/2015	0	04/24/2015	132.59
Account 520.060 - Postage/Po Box Rent	e/Po Box Rent		Account	Account 520.055 - Telephone Expense Totals	elephone Exp	ense Totals	Invoio	Invoice Transactions 3		\$279.78
25294 - FP Mailing Solutions	RI102350319	60003046	Paid by Check # 632765	0	03/16/2015	04/03/2015	04/03/2015	0	04/03/2015	45.00
Account 520.064 - Travel			Account 5	Account 520.060 - Postage/Po Box Rent Totals	tage/Po Box	Rent Totals	Invoio	Invoice Transactions 1		\$45.00
12997 - Do Co Procurement Program	3-15 Lochridge	G'VILLE	Paid by Check # 633612	0	03/27/2015	04/24/2015	04/24/2015	0	04/24/2015	16.00
28960 - Miller Kenneth	3/25-4/1/15	TRAVEL	Paid by Check # 633710	0	03/25/2015	04/24/2015	04/24/2015	Ó	04/24/2015	281.75
				Account	Account 520.064 - Travel Totals	ravel Totals	Invoia	Invoice Transactions 2	I	\$207 75

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Vendor	Invoice No.	Invoice Description	Statue Hal	Hald Peacon Invoice Da				
Fund 610 - Gardnerville Town					דוואחורב המוב החב המוב	G/L Uate Ke	Keceived Date Payment Date	Invoice Amount
Veparument 341 - Garanervine Agmin Account 520.084 - Replacement & Repair	in acement & Repair							
5331 - Signs of Excitement Inc	3701	G'VILLE	Paid by Check	03/12/2015	5 03/27/2015	03/27/2015	03/27/2015	17.50
2121 - Meeks Lumber	1522129	06G1570	# 032040 Paid by Check	03/24/2015	5 04/17/2015	04/17/2015	04/17/2015	(27.07)
2121 - Meeks Lumber	868777	06G1570	# 033415 Paid by Check	03/24/2015	04/17/2015	04/17/2015	04/17/2015	27.07
2121 - Meeks Lumber	868868	06G1570	# 033415 Paid by Check # 633415	03/24/2015	04/17/2015	04/17/2015	04/17/2015	15.91
	1		Account 520.	Account 520.084 - Replacement & Repair Totals	k Repair Totals		Invoice Transactions 4	\$33.41
2924 - NV Energy	r 791804 3-15	791804	Paid by Check	03/26/2015	04/10/2015	04/10/2015	04/10/2015	198.84
Account 520.092 - Heating	D			Account 520.089 - Power Tctals	- Power Tctals		Invoice Transactions 1	\$198.84
3021 - Southwest Gas-Las Vegas	0015779022 3- 15	2410015779022	Paid by Check	03/19/2015	03/27/2015	03/27/2015	03/27/2015	94.32
3021 - Southwest Gas-Las Vegas	1072224004 3-	2411072224004	# 032045 Paid by Check	03/19/2015	03/27/2015	03/27/2015	03/27/2015	91.29
3021 - Southwest Gas-Las Vegas	13 1188600002 3- 15	2411188600002	# 032045 Paid by Check # 632645	03/19/2015	03/27/2015	03/27/2015	03/27/2015	62.69
Account 620 003 - Hidlitica Counce				Account 520.092 - Heating Totals	Heating Totals	Invoice 1	Invoice Transactions 3	\$248.30
2030 - Minden-Gardnerville Sanitation	es-sewer 15-040290	0296	Paid by Check	04/01/2015	04/17/2015	04/17/2015	04/17/2015	66.97
2030 - Minden-Gardnerville Sanitation	15-040581	0594	# 033419 Paid by Check # 633419	04/01/2015	04/17/2015	04/17/2015	04/17/2015	20.93
Account 520.097 - Maint 8&G	B&G			Account 520.093 - Utilities-Sewer Totals	-Sewer Totals	Invoice 7	Invoice Transactions 2	\$87.90
506 - D & D Overhead Door Inc	6065	D-TOWG01	Paid by Check	03/26/2015	04/10/2015	04/10/2015	04/10/2015	1,461.25
3472 - Whipple Electric&Security Inc	319	61	# ccocco Paid by Check # 633536	03/31/2015	04/17/2015	04/17/2015	04/17/2015	962.61
Account 520.098 - Janitorial Services	rial Services			Account 520.097 - Maint B&G Totals	nt B&G Totals	Invoice T	Invoice Transactions 2	\$2,423.86
27347 - A+ Janitorial Service	T0G00215	G'VILLE	Paid by Check # 632967	03/28/2015	04/10/2015	04/10/2015	04/10/2015	100.00
27347 - A+ Janitorial Service	T0G00315	G'VILLE	Paid by Check # 632967	03/28/2015	04/10/2015	04/10/2015	04/10/2015	100.00
			Account 5	Account 520.098 - Janitorial Services Totals	ervices Totals	Invoice T	Invoice Transactions 2	\$200.00
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Vendor	Invoice No.	Invorce Description	Status He	Held Reason Invoic	Invoice Date Due Date	ue Date	G/L Date F	Received Date Davmant Data		Founcies Amount
Fund 610 - Gardnerville Town Department 921 - Gardnerville Admin	ų									
Account 520.136 - Rents & Leases Equipment	s & Leases Equipm	lent								
3519 - Xerox Corporation	078937966	716307012	Paid by Check # 633542	04/01/	04/01/2015 0	04/17/2015	04/17/2015	04/	04/17/2015	249.54
Account 520.187 - Internet Expense	net Expense		Account 520.13	Account 520.136 - Rents & Leases Equipment Totals	s Equipm	ent Totals	Invoice	Invoice Transactions 1		\$249.54
15887 - Charter Communications	0012509 4/15	8354110060012509	Paid by Check # 633290	04/02/	2015 0	04/02/2015 04/17/2015	04/17/2015	04/	04/17/2015	65.00
Account 521.130 - Legal Services	Services		Accour	Account 520.187 - Internet Expense Totals	net Expe	nse Totals	Invoice	Invoice Transactions 1	1	\$65.00
10816 - Rowe Hales & Yturbide LLP	24491	G'VILLE	Paid by Check # 633474	03/31/2015		04/17/2015	04/17/2015	04/	04/17/2015	2,906.75
	:		ACC	Account 521.130 - Legal Services Totals	gal Servi	ces Totals	Invoice	Invoice Transactions 1	I	\$2,906.75
Account 533.800 - Utrice Supplies 11985 - Ace Hardware	s Supplies 097860/1	1236	Paid by Check	03/26/2015		04/10/2015	04/10/2015	./90	04/10/2015	9 49
			# 632973							1
12997 - Do Co Procurement Program	3-15 LOUTHAN G'VILLE	G'VILLE	Paid by Check # 633612	03/27/2015		04/24/2015	04/24/2015	04/2	04/24/2015	134.76
7406 - Nevada Blue Ltd Inc	0000222484	GARD1000	# 633726	04/13/	04/13/2015 04	04/24/2015	04/24/2015	04/2	04/24/2015	56.28
Account 533.802 - Small Equipment	Equipment		Acco	Account 533.800 - Office Supplies Totals	ice Suppl	ites Totals	Invoice	Invoice Transactions 3	I	\$200.53
4656 - Silver State Industries	0303008353	G'VILLE	Paid by Check # 633487	03/30/2015		04/17/2015	04/17/2015	04/1	04/17/2015	409,00
Account 533.806 - Software	are			Account 533.802 - Smail Equipment Totals	l Equipm	ent Totals	Invoice	Invoice Transactions 1		\$409.00
16648 - E Squared C Inc	43205	GVILLE	Paid by Check # 633052	04/01/	04/01/2015 04	04/10/2015	04/10/2015	04/1	04/10/2015	37.50
				Account 533.806 - Software Totals Department 921 - Gardnerville Admin Totals) - Softwi rville Adr	are Totals nin Totals	Invoice Invoice	Invoice Transactions 1 Invoice Transactions 34	11	\$37.50 \$8,725.92

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Vendor	Invoice No.	Invoice Description	Status Held Reason	ason Invoice Date Due Date	Due Date	G/L Date Received Dat	Received Date Payment Date Truc	Invoice Amount
Fund 610 - Gardnerville Town Department 923 - Parks & Recreation Account 520.037 - Weed Spraying	praying							
1130 - Do Co Weed Control	360	G'VILLE	Paid by Check # 633614	04/02/2015	04/24/2015	04/24/2015	04/24/2015	338.44
Account 520.084 - Replacement & Repair	ement & Repair		Account !	Account 520.037 - Weed Spraying Totals	raying Totals	Invoice Transactions 1	ns 1	\$338.44
14747 - Home Depot (Gville)	5252417	6035322502697513	Paid by Check # 632531	02/18/2015	03/27/2015	03/27/2015	03/27/2015	36.52
11985 - Ace Hardware	097659/1	1236	Paid by Check # 632973	03/19/2015	04/10/2015	04/10/2015	04/10/2015	22.47
11985 - Ace Hardware	097673/1	1236	Paid by Check # 632973	03/19/2015	04/10/2015	04/10/2015	04/10/2015	58.70
11985 - Ace Hardware	097784/1	1236	Paid by Check	03/24/2015	04/10/2015	04/10/2015	04/10/2015	10.53
11985 - Ace Hardware	097810/1	1236	# 622273 Paid by Check # 632973	03/25/2015	04/10/2015	04/10/2015	04/10/2015	19.49
11985 - Ace Hardware	097859/1	1236	# 62223 Paid by Check # 632973	03/26/2015	04/10/2015	04/10/2015	04/10/2015	2.98
13485 - Ahern Rentals Inc	14426142-1	205304	Paid by Check # 632976	03/10/2015	04/10/2015	04/10/2015	04/10/2015	302.87
13485 - Ahern Rentals Inc	14437145-1	205304	Paid by Check # 632976	03/12/2015	04/10/2015	04/10/2015	04/10/2015	5.89
13485 - Ahern Rentals Inc	14322733-2	205304	Paid by Check # 632976	03/02/2015	04/10/2015	04/10/2015	04/10/2015	(8.99)
13485 - Ahern Rentals Inc	14448817-1	205304	Paid by Check # 632976	03/16/2015	04/10/2015	04/10/2015	04/10/2015	8.98
13485 - Ahern Rentals Inc	14462149-1	205304	Paid by Check # 632976	03/18/2015	04/10/2015	04/10/2015	04/10/2015	22.46
13485 - Ahern Rentals Inc	14462202-1	205304	Paid by Check # 632976	03/18/2015	04/10/2015	04/10/2015	04/10/2015	35.98
13485 - Ahern Rentals Inc	14465716-1	205304	Paid by Check # 632976	03/19/2015	04/10/2015	04/10/2015	04/10/2015	5.67
13485 - Ahern Rentals Inc	14478636-1	205304	Paid by Check # 632976	03/23/2015	04/10/2015	04/10/2015	04/10/2015	28.99
13485 - Ahern Rentals Inc	14482322-1	205304	Paid by Check # 632976	03/24/2015	04/10/2015	04/10/2015	04/10/2015	108.00
13485 - Ahern Rentals Inc	14483289-1	205304	Paid by Check # 632976	03/24/2015	04/10/2015	04/10/2015	04/10/2015	7.43
13485 - Ahern Rentals Inc	14497409-1	205304	Paid by Check # 632976	03/27/2015	04/10/2015	04/10/2015	04/10/2015	7.98
13485 - Ahern Rentais Inc	14511904-1	205304	Paid by Check # 632976	03/31/2015	04/10/2015	04/10/2015	04/10/2015	54.06
18821 - Fastenal Industrial/Cons Suppl	NVMIN46889	1100NIWAN	Paid by Check \bigcirc # 633060	03/04/2015	04/10/2015	04/10/2015	04/10/2015	8.70
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Vendor	Invoice No.	Invoice Description	Status H	Held Reason - Invoice Date - Drie Date	Date Due Date	G/I Date	Paraivad Data Davimut Davia	
Fund 610 - Gardnerville Town Department 923 - Parks & Recreation Account 520 084 - Parlacement & Demi-	n comort & Domin							IIIVOICE AMOUNT
2121 - Meeks Lumber	cellett & Kepal	06G1570	Paid by Check	03/25/2015		04/17/2015 04/17/2015	04/17/2015	778.50
12997 - Do Co Procurement Program	3-15 LACOST	G'VILLE	# 633415 Paid by Check	03/27/2015		5 04/24/2015	04/24/2015	492.60
14747 - Home Depot (Gville)	6970420	6035322502697513	# 033012 Paid by Check # 633662	03/19/2015	115 04/24/2015	5 04/24/2015	04/24/2015	84.51
Account 520.089 - Power			Account 52	Account 520.084 - Replacement & Repair Totals	t & Repair Total		Invoice Transactions 22	\$2,094.32
2924 - NV Energy	791804 3-15	791804	Paid by Check # 633134	03/26/20	03/26/2015 04/10/2015	04/10/2015	04/10/2015	514.55
Account 520.090 - Water				Account 520.0 8	Account 520.089 - Power Totals		Invoice Transactions 1	\$514.55
7445 - Office Of The Water Master	000649 15	G'VILLE	Paid by Check # 633745	03/31/2(03/31/2015 04/24/2015	04/24/2015	04/24/2015	108.85
Account 520.093 - Utilities-Sewer	s-Sewer			Account 520.0	Account 520.090 - Water Totals		Invoice Transactions 1	\$108.85
2030 - Minden-Gardnerville Sanitation	15-040763	0778	Paid by Check # 633419	04/01/2015	15 04/17/2015	04/17/2015	04/17/2015	125.58
Account 533.817 - Small Projects	rojects		Acc	Account 520.093 - Utilities-Sewer Totals	ies-Sewer Totals		Invoice Transactions 1	\$125.58
20482 - Brick Markers Inc	39886	G'VILLE	Paid by Check	03/30/2015	15 04/10/2015	04/10/2015	04/10/2015	50.00
5331 - Signs of Excitement Inc	3719	G'VILLE	# 633171	03/20/2015	15 04/10/2015	04/10/2015	04/10/2015	232.50
			Ao Departi	Account 533.817 - Small Projects Totals Department 923 - Parks & Recreation Totals	I Projects Totals ecreation Totals		Invoice Transactions 2 Invoice Transactions 28	\$282.50 \$3,464.24

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Vendor	Invoice No.	Invoice Description	Status	Held Reason Invoice Date	Invoice Date Due Date	G/L Date Received Da	Received Date Payment Date	Invoice Amount
Fund 610 - Gardnerville Town Department 926 - Other Public Works Account 520.037 - Weed Spraying	ks I Spraying							
1130 - Do Co Weed Control	360	G'VILLE	Paid by Check # 633614	04/02/2015	04/24/2015	04/24/2015	04/24/2015	338,45
Account 520.084 - Replacement & Repair	icement & Repair		4	Account 520.037 - Weed Spraying Totals	oraying Totals	Invoice Transactions 1	- T suc	\$338.45
14747 - Home Depot (Gville)	5252417	6035322502697513	Paid by Check # 637531	02/18/2015	03/27/2015	03/27/2015	03/27/2015	36.52
13485 - Ahern Rentals Inc	14438056-1	205304	Paid by Check	03/12/2015	04/10/2015	04/10/2015	04/10/2015	67.66
13485 - Ahern Rentals Inc	14460536-1	205304	Paid by Check	03/18/2015	04/10/2015	04/10/2015	04/10/2015	55.98
13485 - Ahern Rentals Inc	14461796-1	205304	Faid by Check	03/18/2015	04/10/2015	04/10/2015	04/10/2015	29.98
18821 - Fastenal Industrial/Cons Suppl	NVMIN46889	NVMIN0011	# 62200 # Paid by Check	03/04/2015	04/10/2015	04/10/2015	04/10/2015	13.05
12198 - O'Reilly Auto Parts	3530-379957	1075650	Paid by Check	03/20/2015	04/24/2015	04/24/2015	04/24/2015	32.98
2680 - Renner Equipment Co Inc	S63090	GARDN003	# 633762	04/15/2015	04/24/2015	04/24/2015	04/24/2015	105.08
Account 520.095 - Street Lights	: Liahts		Account 5	Account 520.084 - Replacement & Repair Totals	Repair Totals	Invoice Transactions		\$371.58
2924 - NV Energy	791804 3-15	791804	Paid by Check # 633134	03/26/2015	04/10/2015	04/10/2015	04/10/2015	6,609.61
Account 520.103 - Maint Road	Road			Account 520.095 - Street Lights Totals	Lights Totals	Invoice Transactions	Ins 1	\$6,609.61
726 - Central Systems Electric Inc	193329	TOWNGA	Paid by Check # 637469	03/11/2015	03/27/2015	03/27/2015	03/27/2015	50.00
8692 - Silver State Barricade Inc	78646	G'VILLE	# 632910	03/11/2015	04/03/2015	04/03/2015	04/03/2015	308.00
23765 - Great Basin Lighting Inc	6304-A	G'VILLE	# 633356	03/31/2015	04/17/2015	04/17/2015	04/17/2015	5,158.00
12997 - Do Co Procurement Program	3-15 TUTHILL	G'VILLE	Paid by Check # 633612	03/27/2015	04/24/2015	04/24/2015	04/24/2015	450.00
Account 520.107 - Maint Equip	Equip			Account 520.103 - Maint Road Totals	t Road Totals	Invoice Transactions	ns 4	\$5,966.00
6321 - Safety-Kleen Inc	66219715	T023913	Paid by Check # 632630	03/09/2015	03/27/2015	03/27/2015	03/27/2015	94.88
Account 521.200 - Engineering	serina			Account 520.107 - Maint Equip Totals	Equip Totals	Invoice Transactions 1	ns 1	\$94.88
12997 - Do Co Procurement Program	3-15 NICHOLSON	G'VILLE	Paid by Check # 633612	03/27/2015	04/24/2015	04/24/2015	04/24/2015	126.84
			3-	Account 521.200 - Engineering Totals	eering Totals	Invoice Transactions	ns 1	\$126.84
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Received Date Payment Date Invoice Amount G/L Date Held Reason Invoice Date Due Date Status Invoice Description Invoice No. Vendor Fund **610 - Gardnerville Town** Department **926 - Other Public Works** Account **532.003 - Gas & Oil**

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\$435.33

Invoice Transactions 11

Account 532.028 - Uniforms Totals

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Vendor	Invoice No.	Invoice Description	Status Held Reason	Held Reason - Invoire Date - Due Data - C/L Date	Orio Data	CH Dato	Received Pate Damage 5.11	
Fund 610 - Gardnerville Town Department 926 - Other Public Works						0/F Date	Nectaived Date Frayment Date Involce Amount	Invoice Amount
Account 562.000 - Capital Projects 14825 - McGinley and Associates Inc 12720	ll Projects 12720	G'VILLE	Paid by Check	10/31/2014	10/31/2014 04/03/2015 04/03	04/03/2015	04102120115	00 37C
14825 - McGinley and Associates Inc	12948	G'VILLE	# 632835 Paid by Check	11/30/2014	04/03/2015 04/03/2015	04/03/2015	04/03/2015	205.02
14825 - McGinley and Associates Inc	13010	G'VILLE	# 632835 Paid by Check	12/31/2014	04/03/2015 04/03/2015	04/03/2015	04/03/2015	7,694,33
2926 - NV Energy	3000696919 3- 15	3000696919 3- 21711 GVIILE	# 632835 Paid by Check	11/24/2014	04/03/2015	04/03/2015	04/03/2015	109,868.00
25245 - Three Castles Eng LLC	1534	G'VILLE	# 632858 Paid by Check	03/25/2015	04/03/2015 04/03/2015	04/03/2015	04/03/2015	1,990.00
5189 - R O Anderson Engineering Inc	35523	G'VILLE	# 632937 Paid by Check	03/02/2015	04/10/2015 04/10/2015	04/10/2015	04/10/2015	780.00
5189 - R O Anderson Engineering Inc	35540	G'VILLE	# 633153 Paid by Check	03/02/2015	04/10/2015	04/10/2015	04/10/2015	630.00
2514 - Stowell Candace	2015-3	G'VILLE	# 633153 Paid by Check	03/31/2015	03/31/2015 04/17/2015 04/17/2015	04/17/2015	04/17/2015	227.50
			# 633492 Account 562.000 - Capital Projects Totals Department 926 - Other Public Works Totals Fund 610 - Gardnerville Town Totals	Int 562.000 - Capital Projects Totals Ient 926 - Other Public Works Totals Fund 610 - Gardnerville Town Totals	ojects Totals Vorks Totals Town Totals	Invoi Invoi Invoi	Invoice Transactions 8 Invoice Transactions 36 Invoice Transactions 98	\$122,021.61 \$136,459.07 \$148.649.23

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	Invoice No.	Invnice Description	Statuc	Held Beston Tuncing Octo Pure Cata	Tauraian Data				:
Fund 611 - Gardnerville Health & San Department 925 - Health & Sanitation			000100	1000001		רחב הפוב	o/L Date K	Kecelved Date Payment Date Invoice Amount	te Invoice Amount
Account 510.150 - Board Compensation 4388 - Hinnera Llovd W	ompensation								
		0.VILLE	Paid by Check # 633087		04/02/2015	04/10/2015 04/10/2015	04/10/2015	04/10/2015	275.00
24008 - Jones Cassandra Esq	4/15 BOARD	G'VILLE	Paid by Check		04/02/2015	04/10/2015	04/10/2015	04/10/2015	250.00
	4/15 BOARD	G'VILLE	Paid by Check		04/02/2015	04/10/2015	04/10/2015	04/10/2015	250,00
	4-15 BOARD	G'VILLE	# 033112 Paid by Check # 633176		04/02/2015	04/10/2015	04/10/2015	04/10/2015	250.00
Account 520.055 - Telephone Expense	ne Expense		Accoun	Account 510.150 - Board Compensation Totals	ard Compens	ation Totals	Invoice	Invoice Transactions 4	\$1,025.00
	782-7134 3/15	77578271340502795	Paid by Check	_	03/16/2015	04/03/2015	04/03/2015	04/03/2015	98.60
	782-3856 3/15	77578238560808025	# 022/02 Paid by Check		03/16/2015 04/03/2015 04/03/2015	04/03/2015	04/03/2015	04/03/2015	48.58
	9743222471	842011146-00001	# 032/82 Paid by Check # 633832	-	04/01/2015	04/24/2015	04/24/2015	04/24/2015	132.59
Account 520.060 - Postage/Po Box Rent	'Po Box Rent			Account 520.055 - Telephone Expense Totals	elephone Exp	iense Totals	Invoice	Invoice Transactions 3	\$279.77
25294 - F P Mailing Solutions	RI102350319	60003046	Paid by Check # 632765		03/16/2015 04/03/2015	04/03/2015	04/03/2015	04/03/2015	45.00
			Account	Account 520.060 - Postage/Po Box Rent Totals	tage/Po Box	Rent Totals	Invoice	Invoice Transactions 1	\$45.00

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Vendor Eurol 611 - Conductivitio Manuali	Invoice No.	Invoice Description	Status Held Reason	Invoice Date Due Date	Due Date	G/L Date Rec	Received Date Payment Date	Invoice Amount
Department 925 - Health & Santation Department 925 - Health & Sanitation Account 520.084 - Replacement & Repair	n ement & Repair							
5331 - Signs of Excitement Inc	3701	G'VILLE	Paid by Check # 632640	03/12/2015	03/27/2015	03/27/2015	03/27/2015	17.50
11985 - Ace Hardware	097952/1	1236	# 032010 Paid by Check # 632073	03/30/2015	04/10/2015	04/10/2015	04/10/2015	35.99
13485 - Ahern Rentals Inc	14483300-1	205304	Paid by Check	03/24/2015	04/10/2015	04/10/2015	04/10/2015	50.98
7100 - Amrep Inc	264363	GAR050	# 022270 Paid by Check # 637984	03/26/2015	04/10/2015	04/10/2015	04/10/2015	2,693.03
7100 - Amrep Inc	264365	GAR050	Paid by Check # 632984	03/26/2015	04/10/2015	04/10/2015	04/10/2015	1,075.55
7100 - Amrep Inc	264366	GAR050	Paid by Check # 632984	03/26/2015	04/10/2015	04/10/2015	04/10/2015	1,423.16
7100 - Amrep Inc	264367	GAR050	Paid by Check # 632984	03/26/2015	04/10/2015	04/10/2015	04/10/2015	1,489.69
18821 - Fastenal Industrial/Cons Suppl	NVMIN46889	I LOONIMVN	Paid by Check	03/04/2015	04/10/2015	04/10/2015	04/10/2015	13.06
29660 - Novus Glass Carson Valley	W001383	G'VILLE	Paid by Check	03/31/2015	04/10/2015	04/10/2015	04/10/2015	437.09
2510 - Parts House	60430	4170	# 633146 # 633146	03/03/2015	04/10/2015	04/10/2015	04/10/2015	24.09
2510 - Parts House	604432	4170	# 633146 # 633146	03/03/2015	04/10/2015	04/10/2015	04/10/2015	48.06
2510 - Parts House	604464	4170	# 633146 # 633146	03/03/2015	04/10/2015	04/10/2015	04/10/2015	23.92
2510 - Parts House	607513	4170	# Paid by Check # 632146	03/23/2015	04/10/2015	04/10/2015	04/10/2015	93.29
2510 - Parts House	607635	4170	# 032140 Paid by Check # 633146	03/24/2015	04/10/2015	04/10/2015	04/10/2015	8.99
2121 - Meeks Lumber	868868	06G1570	# 0331-10 Paid by Check # 633415	03/24/2015	04/17/2015	04/17/2015	04/17/2015	15.91
12198 - O'Reilly Auto Parts	3530-378066	1075650	# 633741 # 633741	03/10/2015	04/24/2015	04/24/2015	04/24/2015	7.98
12198 - O'Reilly Auto Parts	3530-378189	1075650	# current Paid by Check # 633741	03/10/2015	04/24/2015	04/24/2015	04/24/2015	1,800.00
12198 - O'Reilly Auto Parts	3530-383956	1.075650	Paid by Check # 633741	04/13/2015	04/24/2015	04/24/2015	04/24/2015	(225.00)
12198 - O'Reilly Auto Parts	3530-384343	1075650	Paid by Check # 633741	04/16/2015	04/24/2015	04/24/2015	04/24/2015	(675.00)
12198 - O'Reilly Auto Parts	3530-384281	1075650	ieck	04/15/2015	04/24/2015	04/24/2015	04/24/2015	(00'006)
			Account 520.084 - Replacement & Repair Totals (လ	acement & Rı	epair Totals	Invoice Tra	Invoice Transactions 20	\$7,458.29
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Vendor	Invoice No.	Invoice Description	Status He	Held Reason Inv	Invoire Date	Dire Date	G/I Date De	provinced Data Daviewant D		
Fund 611 - Gardnerville Health & San Department 925 - Health & Sanitation Account 520.089 - Power					1 I			Neveryeon Date rayillerit Date	ate Invoice Amount	
2924 - NV Energy	791804 3-15	791804	Paid by Check # 633134	/20	03/26/2015	04/10/2015	04/10/2015	04/10/2015	206.26	
Account 520.092 - Heating	_			Account 52	20.089 - P(Account 520.089 - Power Totals	Invoice	Invoice Transactions 1	\$206.26	
3021 - Southwest Gas-Las Vegas	0015779022 3-	2410015779022	Paid by Check	03/:	03/19/2015	03/27/2015	03/27/2015	03/27/2015	94.31	
3021 - Southwest Gas-Las Vegas	1072224004 3- 15	2411072224004	# 022045 Paid by Check # 622646	./20	03/19/2015	03/27/2015	03/27/2015	03/27/2015	91.29	
3021 - Southwest Gas-Las Vegas	1188600002 3- 15	2411188600002	# 032043 Paid by Check # 632645	./20	03/19/2015	03/27/2015	03/27/2015	03/27/2015	188.05	
Account 520.093 - Utilities-Sewer	-Sewer			Account 520.092 - Heating Totals	1,092 - Hea	t ting Totals	Invoice	Invoice Transactions 3	\$373.65	
2030 - Minden-Gardnerville Sanitation	15-040290	0296	Paid by Check # 633419	04/(04/01/2015	04/17/2015	04/17/2015	04/17/2015	66.98	
2030 - Minden-Gardnerville Sanitation	15-040581	0594	# 633419	04/0	04/01/2015 (04/17/2015	04/17/2015	04/17/2015	20.93	
Arconst 530 007 - Maint 880	U a		Acco	Account 520.093 - Utilities-Sewer Totals	Jtilities-Se	wer Totals	Invoice 7	Invoice Transactions 2	\$87.91	
506 - D & D Overhead Door Inc	æ . 6065	D-TOWG01	Paid by Check	03/2	03/26/2015 (04/10/2015	04/10/2015	04/10/2015	4,383.75	
3472 - Whipple Electric&Security Inc	319	19	# ocococo Paid by Check # 633536	03/3	03/31/2015 (04/17/2015	04/17/2015	04/17/2015	962.62	
Account 520 098 - Janitorial Sarviroe	al Samúrac			Account 520.097 - Maint B&G Totals	7 - Maint I	3&G Totals	Invoice T	Invoice Transactions 2	\$5,346.37	
27347 - A+ Janitorial Service	T0G00215	G'VILLE	Paid by Check	03/2	03/28/2015 (04/10/2015	04/10/2015	04/10/2015	100.00	
27347 - A+ Janitorial Service	T0G00315	G'VILLE	# 032307 Paid by Check # 632967	03/2	03/28/2015 (04/10/2015	04/10/2015	04/10/2015	100.00	
Account 520.107 - Maint Equip	auio			Account 520.098 - Janitorial Services Totals	torial Serv	ices Totals	Invoice 1	Invoice Transactions 2	\$200.00	
6321 - Safety-Kleen Inc	66219715	T023913	Paid by Check	03/0	03/09/2015 0	03/27/2015 (03/27/2015	03/27/2015	94.87	
Account 520.136 - Rents & Leases Environment	l eaces Fouinme	4		Account 520.107 - Maint Equip Totals	- Maint Eo	juip Totals	Invoice T	Invoice Transactions 1	\$94.87	
3519 - Xerox Corporation	078937966	716307012	Paid by Check # 633547	04/0	04/01/2015 0	04/17/2015 (04/17/2015	04/17/2015	249.55	
Account 520.187 - Internet Expense	Expense		Account 520.136 - Rents & Leases Equipment Totals	i - Rents & Leas	es Equipm	i ent Totals	Invoice T	Invoice Transactions 1	\$249.55	
15887 - Charter Communications	0012509 4/15	8354110060012509	Paid by Check # 633290	04/0	04/02/2015 0	04/17/2015 (04/17/2015	04/17/2015	65,00	
	-		- 31	Account 520.187 - Internet Expense Totals	ernet Expe	nse Totals	Invoice T	Invoice Transactions 1	\$65.00	
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Fund 611 - Gardnerville Health & San Department 925 - Health & Sanitation	Ĕ								
Account 520.197 - Landfill Expense	ill Expense								
Larson City Langrill	228079 3-15	228079	Paid by Check # 633280	Ó	04/01/2015	04/17/2015	04/17/2015	04/17/2015	15,858.94
9016 - Douglas Disposal Inc	40990612 3/15 40990612	40990612	Paid by Check # 633618	Ō	04/01/2015	04/24/2015	04/24/2015	04/24/2015	3,697.73
Account 521.130 - Legal Services	Services		Acc	Account 520.197 - Landfill Expense Totais	Landfill Exp	ense Totals	Invoice Transactions	insactions 2	\$19,556.67
10816 - Rowe Hales & Yturbide LLP	24491	G'VILLE	Paid by Check # 633474	0	03/31/2015 04/17/2015	04/17/2015	04/17/2015	04/17/2015	248.25
Account 521.135 - Legal-Collection Cost	Collection Cost		4	Account 521.130 - Legal Services Totals	- Legal Ser	rices Totals	Invoice Transactions	nsactions 1	\$248.25
2549 - Dallaire Tom-Petty Cash	3-15 G'VILLE	PETTY CASH	Paid by Check # 632481	0	03/12/2015	03/27/2015	03/27/2015	03/27/2015	30.00
Account 521.140 - Physicals	als		Account	Account 521.135 - Legal-Collection Cost Totals	-Collection	Cost Totals	Invoice Transactions	nsactions 1	\$30.00
18660 - Carson Valley Medical Center	HR 2/15	PHYSICALS	Paid by Check # 632465	0	02/28/2015	03/27/2015	03/27/2015	03/27/2015	75.00
Account 532.003 - Gas & Oil	oil			Account 521	Account 521.140 - Physicals Totals	icals Totals	Invoice Transactions	nsactions 1	\$75.00
3814 - Flyers Energy LLC	CFS0978293	8308	Paid by Check # 632772	60	//15/2015	03/15/2015 04/03/2015	04/03/2015	04/03/2015	1,064.01
3814 - Flyers Energy LLC	CFS0987708	8308	Paid by Check # 633340	80	03/31/2015	04/17/2015	04/17/2015	04/17/2015	704.03
				Account 532	Account 532.003 - Gas & Oil Totals	k Oil Totals	Invoice Transactions	nsactions 2	\$1,768.04

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Fund 611 - Gardnerville Health & San Department 925 - Health & Sanitation Account 532.028 - Uniforms	IS IS		status r	Held Keason Invoice Date	e Due Date	G/L Date Re	Received Date Payment Date	Invoice Amount
5666 - Allied Uniform Sales	3673	G'VILLE	Paid by Check	03/11/2015	03/27/2015	03/27/2015	03/27/2015	158.83
10314 - Work World Inc	44943	G'VILLE	# 637681	03/06/2015	03/27/2015	03/27/2015	03/27/2015	84.95
13485 - Ahern Rentals Inc	14404058-1	205304	Paid by Check	03/04/2015	04/10/2015	04/10/2015	04/10/2015	60.00
5785 - Alsco Inc	LREN1014032	000330	Paid by Check	03/03/2015	04/10/2015	04/10/2015	04/10/2015	4.52
5785 - Alsco Inc	LREN1016149	000330	# Concert Paid by Check	03/10/2015	04/10/2015	04/10/2015	04/10/2015	4.39
5785 - Alsco Inc	LREN1018253	000330	Paid by Check	03/17/2015	04/10/2015	04/10/2015	04/10/2015	4.39
5785 - Alsco Inc	LREN1020318	000330	# 022902 Paid by Check	03/24/2015	04/10/2015	04/10/2015	04/10/2015	4.39
5785 - Alsco Inc	LREN1022359	000330	# Paid by Check	03/31/2015	04/10/2015	04/10/2015	04/10/2015	4.39
5785 - Alsco Inc	1005492	000330	# 022302 Paid by Check # 632082	02/03/2015	04/10/2015	04/10/2015	04/10/2015	(.26)
1973 - McGee Steve	3-14 BOOTS	G'VILLE-REIMBURSE	# Databace Paid by Check # 522106	03/30/2015	04/10/2015	04/10/2015	04/10/2015	80.70
23632 - Clark Ryan	4-15 PANTS	REIMBURSE	# 032100 Paid by Check # 633600	04/06/2015	04/24/2015	04/24/2015	04/24/2015	29.02
Account 533.800 - Office Supplies	supplies			Account 532.028 - Uniforms Totals	iforms Totals	Invoice 1	Invoice Transactions 11	\$435.32
11985 - Ace Hardware	097860/1	1236	Paid by Check # 632973	03/26/2015	04/10/2015	04/10/2015	04/10/2015	9.49
12997 - Do Co Procurement Program	3-15 LOUTHAN	G'VILLE	Paid by Check # 633612	03/27/2015	04/24/2015	04/24/2015	04/24/2015	134.77
Account 533.802 - Small Equipment	quipment			Account 533.800 - Office Supplies Totals	ipplies Totals	Invoice 7	Invoice Transactions 2	\$144.26
4656 - Silver State Industries	0303008353	G'VILLE	Paid by Check # 633487	03/30/2015	04/17/2015	04/17/2015	04/17/2015	409.00
Account 533.806 - Software	á		-	Account 533.802 - Small Equipment Totals	pment Totals	Invoice T	Invoice Transactions 1	\$409.00
16648 - E Squared C Inc	43205	G'VILLE	Paid by Check # 633052	04/01/2015	04/10/2015	04/10/2015	04/10/2015	37.50
* = Prior Fiscal Year Activity			Fund 6:	Account 533.806 - Software Totals Department 925 - Health & Sanitation Totals Fund 611 - Gardnerville Health & San Totals O Grand Totals	ttware Totals tation Totals & San Totals Grand Totals	Invoice T Invoice T Invoice T Invoice T	Invoice Transactions 1 Invoice Transactions 63 Invoice Transactions 63 Invoice Transactions 161	\$37.50 \$38,135.71 \$38,135.71 \$186,784,94

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Gardnerville Town Board AGENDA ACTION SHEET



1. <u>Not For Possible Action</u>: Discussion on the Main Street Program Manager's Monthly Report of activities for April 2015.

2. Recommended Motion: Receive and file a. Funds Available: □ Yes □ N/A
3. Department: Administration
4. Prepared by: Paula Lochridge
5. Meeting Date: May 5, 2015 Time Requested: 5-10 minutes
6. Agenda: Consent 🗹 Administrative
7. Background Information N/A
8. Other Agency Review of Action: Douglas County
9. Board Action:
Approved Approved with Modifications Denied Continued



Main Street Gardnerville's Report Paula Lochridge, Program Manager

Gardnerville Town Board Meeting, May 5, 2015

- Status of SB51 in the legislature: SB51 Creates the Nevada Main Street Program within the Office of Economic Development of the Office of the Governor. (BDR 18-463). Introduced On: Dec 20, 2014. By: Revenue and Economic Development. Most Recent History Action: Apr 11, 2015 - (Pursuant to Joint Standing Rule No. 14.3.1, no further action allowed.) Not quite sure if this means it's an absolutely done deal. Steve Thayler, Douglas County Commissioner, will be checking into it with his contacts.
- The Douglas/Alpine County application for the Frontier/America's Best Communities competition didn't make it into the quarter finals. (*Please see Marcy Fox's email included with my report.*) However, we do have a great source of information that can now be used for future grant funding efforts.
- We were approved for our special event permit for our 7th Thirsty Third Thursday Wine Walk Season with our first one taking place on May 21st. New this year, we are required to submit a permit application for anyone playing live/recorded music outside during our event. This permit was approved by the Board of County Commissioners at their April 16th meeting.
- We are still in the process of creating a 501c3. Cassandra Jones, Esq. attended our April 21st Board Meeting to answer questions about the 501c3/c6 process and partnership. Two members of the 501c3 board attended to be a part of the conversation.
- Key members of the Steering Committee researching the possibility of creating a Basque District/Fronton area in the Main Street District met again on April 28th to continue discussion on our next action steps. Our hopes are to create a model plan of this effort and to find champions to lead certain aspects of that plan.
- We held our "Celebrating Success on Main Street" gala on Wednesday, April 22nd and had a nice turnout as we honored the attending volunteers and business members that support our program. Special certificates signed by Senator Dean Heller were presented to those volunteers and business owners nominated for recognition.
- Various Volunteer efforts this past month include:
 - Visiting businesses within our district to get them re-engaged in our program.
 - Visiting businesses to promote the adopt-a-pot program
 - Planning for upcoming events, including our wine walks, Freedom 5K, Children's Garden dedication, Coffin Races and Main Street Mingle.

- The first Heritage Park Garden Children's Classes (as part of a federal grant project) were held on April 18th and were well attended.
- o "Let's Sweep the Town" event with the Town.

Upcoming events and dates:

- "Main Street Mingle", May 4th, 5-6:30 pm at Joyce's Fine Jewelry
- "Heritage Park Gardens Plant Sale & Children's Garden Dedication", planned for May 30th.
- "Thirsty Third Thursday" Wine Walks, May 21st, June 18th, July 16th, August 20th & September 17th.
- "Freedom 5K Fun Run", July 4th.
- "Heritage Park Gardens Fall Festival", October 3rd.
- "Slaughterhouse Lane Coffin Races", planned for October 10th. (*Tentative; awaiting Board Approval*)

Lochridge, Paula

From: Sent: Subject: Fox, Marcy L. < Marcy.Fox@FTR.com> Wednesday, April 29, 2015 4:31 PM ABC 50 Quarter-finalists

Hello ABC Team!

I am disappointed to be writing to say that when the list of the 50 Quarter-Finalists for the ABC competition was released today, Douglas/Alpine County was not included. Although, I do not have the details yet for the reasons why, we will receive feedback in the coming weeks from the expert panelists to help in further refining the efforts of our communities. What I do know is that the commitment, cooperation and dialogue that occurred during this process is not something that should be dismissed lightly and I am both personally and professionally proud to have been a part of it. I want to personally acknowledge and thank each of you for all the hard work you put into applying to America's Best Communities Prize Competition.

Even though our team is not moving on to the next prize round, I want to let you know that I am here to help and encourage our community in ongoing efforts toward community revitalization and economic development. In a gesture to further support these efforts, we have compiled a list of alternative funding sources, such as federal, state and local organization grants and other funding opportunities that I would be happy to share. You've put hard work and great thinking into this application and this list may contain alternative options that have not yet been explored.

We truly value your commitment to economic development, and we hope that the Community Revitalization Toolkit will be helpful to you as you continue down the path toward community revitalization and economic development.

Please don't hesitate to contact me with any questions and I will follow up with you again soon as I learn additional details.

Thank you.

Marcy tox

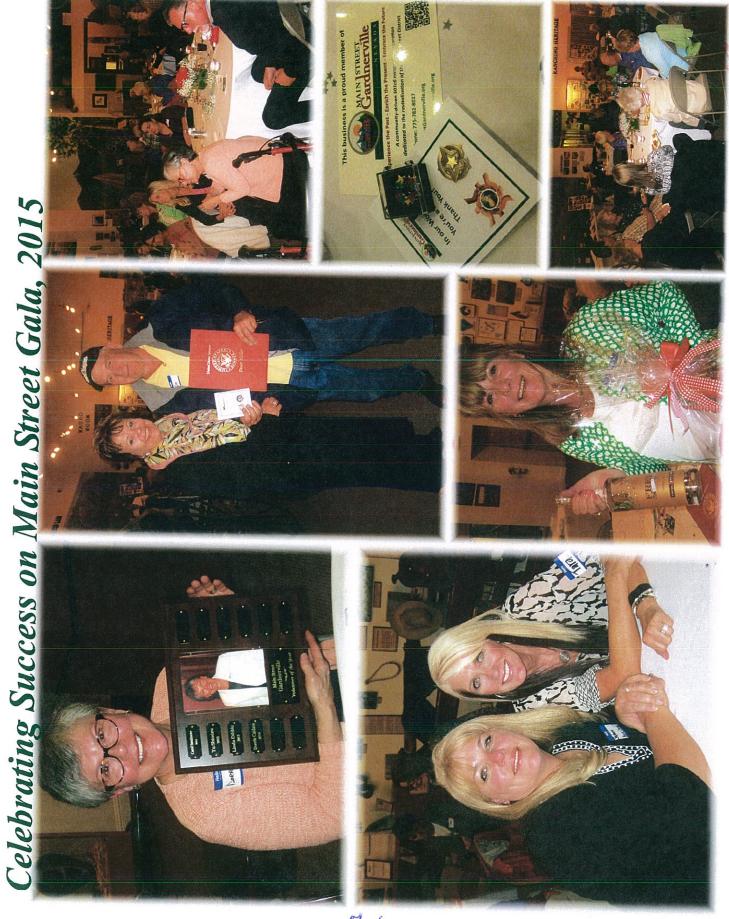
Frontier Communications Local Manager 1520 Church Street, Gardnerville NV 89410 Office: 775.782.0960 Cell: 775.781.8727 Fax: 585.262.9723 Marcy.fox@ftr.com

Sign up for Frontier's local newsletter



Main Street Gardnerville is a nonprofit corporation & an equal opportunity provider and employer.

4-5



THE NEW CHILDREN'S GARDEN GET GROWING IN

April through September, with the exception of August when we THIS GROWING SEASON Heritage Park Gardens will be offering Classes will be held on the 3rd Saturday of every month from will be meeting at Jacobs Family Berry Farm in Gardnerville. garden workshops aimed at teaching children how to grow vegetables & fruits at no cost to participating students!

Kindergarten to 2nd grade classes will be <u>10am-11:30am</u>; "There will be a short orientation for parents/guardians on **April 18**th Adults are required to stay on site while their child is in class. 3rd to 5th grade class will be noon to 1:30pm. **Class size is limited.

contact Barbara Bardecker (Coordinator for Grades K-2 class) at To sign up for the workshops or if you have questions, please 775.671.0088 or bbardecker@frontier.com or Vicki Bates Coordinator for Grades 3-5 class) at775.790.0721 or

vrbates@charter.net.

Specialty Crop Block Grant Program

mpetitiveness of Specialty Crops. The Nevada Department of Agriculture Promoting the

18TH—READY, SET, GROW! APRI

Activities: Orientation; start seedlings in newspaper pots; plant cold weather crops

MAY 16TH—WONDERFUL WORMS

Activities: Worm bin demonstration; learn proper harvesting & washing of vegetables & fruits

UNE 20TH – PLANT YOUR ROOTS

Activities: Demonstration on how plants take up water & nutrients; plant warm weather vegetables; harvest more vegetables & fruits!

ULY 18TH—POLLINATION POWER

Activities: Learn about pollinators & the plants they love

AUGUST 8TH—BERRY FUN

Tour of Jacobs Family Berry Farm (Gardnerville, NV)

SEPTEMBER 19TH-DIG IT UP

Activities: Harvest warm weather crops; winterize

growing beds; learn about food preservation

0 jardnervill MAIN STREET

EVADA

Main Street Gardnerville is a 501c6 non-profit organization & 1407 Main Street (HWY 395 N), Gardnerville, NV 89410

Main Street Gardnerville

equal opportunity provider and employer





You're invited to our next "Main Street Mingle"

Monday, May 4th 5:00 pm—6:30 pm At Joyce's Fine Jewelry 1503 Hwy 395, Suite A

Join us and meet other members of our community and talk about upcoming events, projects or just things in general that might have an impact on our downtown district.

It is also a great way to meet and share ideas with your neighbors.

Feel free to bring any promotional items you'd like to share.

Light refreshments will be served, courtesy of Joyce's Fine Jewelry.

You are encouraged to RSVP, please call 782.8027 or email Info@MainStreetGardnerville.org.

Gardnerville Town Board AGENDA ACTION SHEET



- 1. For Possible Action: Discussion to approve, approve with modifications or deny a request by Main Street Gardnerville, to use Heritage Park from 8:00 AM on Saturday, July 4, 2015 to 4:00 PM for the Inaugural Slaughterhouse Lane Coffin Races for a family friendly event, waiving the park use fee of \$200, providing traffic control to close Ezell and Slaughterhouse Road for the event, with public comment prior to board action.
- 2. Recommended Motion: Based on discussion. Funds Available: □ Yes □ ▷ N/A
- 3. Department: Administration
- 4. Prepared by: Tom Dallaire
- 5. Meeting Date: May 5, 2015 Time Requested: 10 minutes
- 6. Agenda: Consent 🛛 Administrative

Background Information: See attached park application.

- 7. Other Agency Review of Action: Douglas County V/A
- 8. Board Action:
- Approved
 Denied
- Approved with Modifications
 Continued



Park Use/Street Closure/Special Event Application Reservation Form/Release of Liability/Indemnification Agreement 1407 US Highway 395 N - Gardnerville, Nevada 89410 (775) 782-7134 Phone (775) 782-7135 Fax

Date of Application (must be submitted 10 business days prior to event): 4-29-15
Main Street Gardnerville Organization:
(If a corporation, a copy of the Articles of Incorporation must be attached)
Contact Person: Paula Lochridge email: plochridge@mainstreetgardnerville.org
Home/Cell Phone: 775-691-6357 Business Phone: 775-782-8027 Fax: 775-782-7135
Mailing Address: 1407 Hwy 395 N, Gardnerville, NV 89410 (If corporation, attach home or business phone and addresses of president, vice-president and secretary)
Requesting: Heritage Park Is request for <u>exclusive</u> use of park: Yes No If Heritage Park but not exclusive use, describe which area of park is being requested:
If Heritage Park but not exclusive use, describe which area of park is being requested:
Requesting: Street Closure Street(s) proposing to be closed: Slaughterhouse Lane & Ezell Street
(US Hwy 395, SR75, and streets closed at intersections of US Hwy 395 require NDOT encroachment permit;
Waterloo, Toler, Elges, Grant, Stodick, and Muller require County permission)
Requesting: Other Location of Event/Activities (if other than Heritage Park):
(Submit letter of property owner's permission if event is to be held on private property)
Name and description of event, concessions, fund-raiser, etc.: Inaugural Slaughterhouse Lane Coffin Races.
This is a family-friendly, fundraising event. Concession and vendor booths are being planned for this event.
Event date(s): 10-10-15 Event hours (including set up & tear down): 8 am - 4 pm
This event is: Non-Profit: For Profit: Closed to Public: Open to Public:
(Non-profit organizations must submit IRS 501c letter with application)
If non-profit event, describe who benefits from proceeds of event: Main Street Gardnerville and their
Number of patrons, customers, spectators, participants, etc. expected to attend on each day of the event: 100
(Douglas County Outdoor Festival Permit is required if more than 500 attendees expected on any day of event)
Event Insurance Carrier: National Trust Insurance Services, LLC./Maury, Phone: (410) 547-3267
(Certificate of Insurance must be attached to this application and must name the Town of Gardnerville as additional insured, and date and focution of the event - see Special Event Policy for policy limits)
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revised 4/14

Is a fee charged to attend the event: Is food being served: Will alcohol be sold or served:

Yes____No

Yes_____ No_____ If yes, Health Permit #____TBD Yes ____ No____ Liquor licenses/permits may be required

Will there be band or amplified music: Yes_____ No____

Will you have tents, canopies, bounce houses, dance floors, etc.? Yes_ If yes, specify quantity, dimensions, etc: We are still in the planning stages for this event. We can present you with an updated plan within the next couple of months.

(Stakes are not permitted for use in securing tents, etc.; bounce houses, dance floors or tents larger than 20'x20' may be subject to additional security deposits and/or insurance coverage)

Clean-up/Sanitation/Garbage Plan: Volunteers will help with clean up. We'll coordinate garbage plan with

(Groups of 50 or more are require to paya this mum of one \$25 dumpster service fee; park restrooms accommodate a maximum of 100 people, one port-a-potty is required for every 100 people over 100)

Water and Sanitation Plan if food sold or consumed during event: We'll coordinate use of the water coupler

(Town's water coupler is available if you use hoses for water) with the town.

Other Town services, if required: Help with street closure

(Electrical outlets, pavilion lighting, etc.)

Event Parking Area: Courthouse Alley and on Gilman. We'll get insurance coverage for use of the dirt lot for (Event cannot block driveways of private residences around park. Please note that dirt lot east of Heritage Park is private property anathing and barking for parking unless a letter of owner's permission is submitted)

Fire/Emergency Medical Services Plan: We will coordinate with the EF Fire Department once plans are

(Submit East Fork Fire Protection District autorization and approval)

Security Plan if overnight use of Town facilities planned: n/a

(Submit Douglas County Sheriff's Office authorization and approval)

Event Layout: All applicants MUST provide a drawing(s) clearly showing event area(s), streets requested for closure, booth spaces, etc. If requesting use of Heritage Park, a Town furnished template will be provided indicating utility lines and other event constraints.

A copy of the approved form MUST be at the event

WAIVER OF LIABILITY

The UNDERSIGNED, for himself/herself and on behalf of the above named Applicant Organization or Business, does hereby agree to protect, indemnify, save and keep harmless, the Town of Gardnerville, its elected and appointed officials, employees and volunteers and others working on behalf of the Town of Gardnerville, and Douglas County, Nevada, from any and all claims, demands, suits or loss, including all costs connected *therewith, including but not limited to reasonable attorney's fees, administrative costs, and court costs and for* any damages which may be asserted, claimed or recovered against or from the Town of Gardnerville, its elected and appointed officials, employees, volunteers or others working on behalf of the Town of Gardnerville, by reason of personal injury, including but not limited to bodily injury or death, and/or property damage, including loss of use thereof, which arise out of or is in any way connected or associated with this Reservation Form and Release of Liability and Indemnification Agreement.

I do hereby certify that, in representation of the above-named Applicant Organization or Business, I have received a copy of the Town's Park Use and Reservation Policy and the Town's Street Closure/Special Events Policy, that I have read those policies, and that the above-named Applicant Organization or Business will observe all rules and regulations contained therein, including any conditions of approval of the Town Board, and any other conditions and/or requirements that may be set forth by Douglas County, Nevada.

Authorized Representative(s) of Applicant:

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and and the	act C	LING LOU	IRIADE	<u> </u>
Signature	/ Prin	ted Name	Dut	
orginature		icu mame	Date	;
	//			

(If applicant is a corporation, must include signature of president, vice-president, and secretary of corporation)

(Town Office Use Only)

<u>Heritage Park</u> :				
Usage \$25/hr (\$300/day max)	Paid \$	Date:		
Park Deposit \$300	Paid \$	Date:		
Dumpster \$25/each	Paid \$			
Additional Fees/Description	\$			
Deposit Refunded	Paid \$	Date:	Facility Reviewed:	
<u>Street Closure:</u> Application Fee \$100	Paid \$	Date:		
Scheduled for Town Board A Scheduled for Douglas Count	genda: y Commission	ıer Agenda:	Approved: Approved:	

Traffic Control Plan 2015 Coffin Races



Date: 10/10/2015 Author: LaCost Project: 2015 Coffin Races Comments:

Heritage Park - Gardnerville NV

Gardnerville Nevada

October 10, 2015

Gardnerville Town Board Town Gardner **AGENDA ACTION SHEET** 1. For Possible Action: Discussion to approve, approve with modifications or deny a request by Ed Eggert, with SIERA (Sierra Intermountain Emergency Radio Association) amateur radio club to use a portion of Heritage Park from 9:00 AM on Saturday June 27, 2015 to Sunday, June 28, 2015 3:00 PM for an overnight staged emergency communication broadcast for training purposes, waiving the park use fee of \$600, with public comment prior to board action 2. Recommended Motion: Per the discussion, Approve the park use waiving the park use fee for SIERA for the overnight event. Funds Available: Yes N/A 3. Department: Administration 4. Prepared by: **Tom Dallaire** 5. Meeting Date: May 5, 2015

- **Time Requested: 15 minutes**
- 6. Agenda: Consent Administrative

Background Information: Mr. Ed Eggert came to the board under public comment last month. The park application, insurance and articles are provided. Ed feels the \$300 a day for the park is steep for a group and use like his. They will do the set up. We will just reserve the dates and times for the use. Staff will not clean up anything. This would classify as a public service they are providing. The lights are on at the pavilion anyway. They will utilize the pavilion or provide a shade tent in the park for their gear. We will have to turn off the sprinklers for the event over the weekend. The general public and scout troops are encouraged to attend and see the HAM operators in action.

7. Other Agency Review of Action: Douglas County N/A

8. Board Action:

Approved Approved with Modifications Denied **Continued**

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Park Use/Street Closure/Special Event Application Reservation Form/Release of Liability/Indemnification Agreement 1407 US Highway 395 N - Gardnerville, Nevada 89410 (775) 782-7134 Phone (775) 782-7135 Fax

Date of Application (must be submitted 10 business days prior to event): <u>AARI</u> 2 C 2015
Date of Application (must be submitted 10 business days prior to event): $\underline{April2} = 2015$ Organization: $\underline{\int e_{PA} Amrticles} = RA Jic Club Corporation: Yes \leq No (if a corporation, a copy of the Articles of Incorporation must be attached)$
Contact Person: <u>Fd Escent</u> email: <u>ed egge Toi @ 5. mail</u> . Com Home/Cell Phone: <u>782-6707</u> Business Phone: <u>Fax:</u> Mailing Address: <u>1412</u> <u>Edkes borough</u> <u>Cine. Gardue world</u> (If corporation, attach home or business phone and addresses of president, vice-president and secretary)
Requesting: Heritage Park \checkmark Is request for <u>exclusive</u> use of park: Yes No \times If Heritage Park but not exclusive use, describe which area of park is being requested: $\overrightarrow{B_{44}} \checkmark \overrightarrow{f_{44}} \checkmark \overrightarrow{f_{44}} \qquad \overrightarrow{f_{5}} \checkmark \overrightarrow{f_{5}} $
Street(s) proposing to be closed:
(US Hwy 395, SR75, and streets closed at intersections of US Hwy 395 require NDOT encroachment permit; Waterloo, Toler, Elges, Grant, Stodick, and Muller require County permission)
Requesting: Other Location of Event/Activities (if other than Heritage Park):
(Submit letter of property owner's permission if event is to be held on private property)
Name and description of event, concessions, fund-raiser, etc.: Nationial Field day To Test emercine Communications
Event date(s): June 27 + 25-44 Event hours (including set up & tear down): Som soll day 7-11
This event is: Non-Profit: For Profit: Closed to Public: Open to Public: $3 \text{ Sign } \sqrt{47}$ (Non-profit organizations must submit IRS 501c letter with application)
If non-profit event, describe who benefits from proceeds of event: The whole County AS We Test equipment Number of patrons sustainers spectrum notice
Un Known Pattors, specialors, participants, etc. expected to attend on each day of the event:
(Douglas County Outdoor Festival Permit is required if more than 500 attendees expected on any day of event)
Event Insurance Carrier: <u>American FAmily Insurance</u> Phone: <u>Cost - 249 - 211</u> (Certificate of Insurance must be attached to this application and must name the Town of Gardnerville as additional insured, and date and location of the event - see Special Event Policy for policy limits) (Policy 27.430828-01) $effect. 7-11-15$
$\frac{1 \text{ of } 3}{6-2}$ revised 4/14

Is a fee charged to attend the event: Yes No \checkmark Is food being served: Yes No \checkmark If yes, Health Permit # Will alcohol be sold or served: Yes No \checkmark Liquor licenses/permits may be required Will there be band or amplified music: Yes No \checkmark Will you have tents, canopies, bounce houses, dance floors, etc.? Yes \checkmark No If yes, specify quantity, dimensions, etc: $lossible and loss can approximately confess the Set of in band start$
(Stakes are not permitted for use in securing tents, etc.; bounce houses, dance floors or tents larger than $20'x20'$ may be subject to additional security deposits and/or insurance coverage)
Clean-up/Sanitation/Garbage Plan: Members will clean up Arez.
(Groups of 50 or more are require to pay a minimum of one \$25 dumpster service fee; park restrooms accommodate a maximum of 100 people, one port-a-potty is required for every 100 people over 100)
Water and Sanitation Plan if food sold or consumed during event:
(Town's water coupler is available if you use hoses for water)
Other Town services, if required: We vow off generations for this Test
partition lighting, elc.)
Event Parking Area: <u>Only S-C CAS</u> (Event cannot block driveways of private residences around park. Please note that dirt lot east of Heritage Park is private property and may not be used for parking unless a letter of owner's permission is submitted)
Fire/Emergency Medical Services Plan:
(Submit East Fork Fire Protection District authorization and approval)
Security Plan if overnight use of Town facilities planned:
(Submit Douglas County Sheriff's Office authorization and approval)

Event Layout: All applicants <u>MUST</u> provide a drawing(s) clearly showing event area(s), streets requested for closure, booth spaces, etc. If requesting use of Heritage Park, a Town furnished template will be provided indicating utility lines and other event constraints.

A copy of the approved form MUST be at the event	
2 of 3- 6-3	revised 4/14

WAIVER OF LIABILITY

The UNDERSIGNED, for himself/herself and on behalf of the above named Applicant Organization or Business, does hereby agree to protect, indemnify, save and keep harmless, the Town of Gardnerville, its elected and appointed officials, employees and volunteers and others working on behalf of the Town of Gardnerville, and Douglas County, Nevada, from any and all claims, demands, suits or loss, including all costs connected therewith, including but not limited to reasonable attorney's fees, administrative costs, and court costs and for any damages which may be asserted, claimed or recovered against or from the Town of Gardnerville, its elected and appointed officials, employees, volunteers or others working on behalf of the Town of Gardnerville, by reason of personal injury, including but not limited to bodily injury or death, and/or property damage, including loss of use thereof, which arise out of or is in any way connected or associated with this Reservation Form and Release of Liability and Indemnification Agreement.

I do hereby certify that, in representation of the above-named Applicant Organization or Business, I have received a copy of the Town's Park Use and Reservation Policy and the Town's Street Closure/Special Events Policy, that I have read those policies, and that the above-named Applicant Organization or Business will observe all rules and regulations contained therein, including any conditions of approval of the Town Board, and any other conditions and/or requirements that may be set forth by Douglas County, Nevada.

Authorized Representative(s) of Applicant:

N States			
and agen	Edward F. Fax		
Signature		LIT ADA.	120 2010
orgnuture	Printed Name		1 do a ols
	- Three Ivanie	Date	

(If applicant is a corporation, must include signature of president, vice-president, and secretary of corporation)

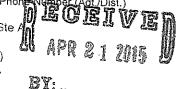
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<u>Heritage Park</u> : Usage \$25/hr (\$300/day max) Park Deposit \$300 Dumpster \$25/each Additional Fees/Description Deposit Refunded	Paid \$ Paid \$ Paid \$ \$ Paid \$	Date: Date: Date: Date:	Facility Reviewed:
<u>Street Closure:</u> Application Fee \$100	Paid \$	Date:	
Scheduled for Town Board As Scheduled for Douglas Count	genda: y Commissioner Ag	genda:	_Approved:Approved:

CERTIFICATE OF L	ABILITY INSURANCE
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American Family Insurance Company American Family Mutual Insurance Company if selection box is not checked. 6000 American Pky Madison, Wisconsin 53783-0001

insured's Name and Address Sierra Intermountain Emergency Radio Association 1390 Us Highway 395 N Spc 21 Gardnerville, NV 89410

Agent's Name, Address and Phone J Mike Eddy Agency Inc
1560 Us Highway 395 N Ste A
Minden, NV 89423
(775) 783-9422 (002/601)



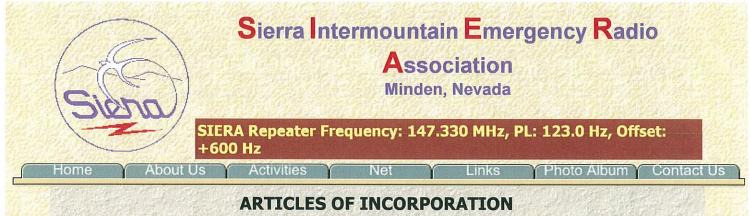
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This certificate is issued as a matter of information only and confers no rights upon the Certificate Holder. This certificate does not amend, extend or alter the coverage afforded by the policies listed below. COVERAGES

TYPE OF INSURANCE		red named above for the policy period indica surance afforded by the policies described th POLICY DATE				such poincies.
	POLICY NUMBER	EFFECTIVE (Mo, Day, Yr)	EXPIRATION (Mo, Day, Yr)	LIMITS OF LIABILITY		
Homeowners/ Mobilehomeowners Liability				Bodily Injury and Property Damage		
mobilenomeowners Liability				Each Occurrence	\$.000
Boatowners Liability				Bodily Injury and Property Damage		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
				Each Occurrence	S	.000
Personal Umbrella Liability				Bodily Injury and Property Damage	<u> </u>	
				Each Occurrence	\$	000,
				Farm Liability & Personal Liability		
Farm/Ranch Liability				Each Occurrence	\$.000
				Farm Employer's Liability		,
				Each Occurrence	\$.000
Workers Compensation and				Statutory		,
Employers Liability †				Each Accident	\$,000
				Disease - Each Employee	\$.000
				Disease - Policy Limit	\$.000
General Liability		ļ		General Aggregate	\$	2,000,000
Commercial General Liability (occurrence)	j			Products - Completed Operations Aggregate	\$	2,000,000
	27-X30828-01	03/11/2015	03/11/2016	Personal and Advertising Injury	\$	1,000,000
		001102010	00/11/2010	Each Occurrence	\$	1,000,000
<u></u>	-			Damage to Premises Rented to You	\$	100,000
				Medical Expense (Any One Person)	\$	10,000
Businessowners Liability				Each Occurrence	\$,000
				Aggregate††	\$,000,
Liquor Liability				Common Cause Limit	\$,000
Automobile Liability				Aggregate Limit	\$,000
Any Auto				Bodily Injury - Each Person	\$.000
All Owned Autos						,
Scheduled Autos				Bodily Injury - Each Accident	\$,000
Hired Auto				Property Damage	\$	000
Nonowned Autos					÷	,000
		Ĩ		Bodily Injury and Property Damage Combined	\$.000
Excess Liability				· · · · · · · · · · · · · · · · · · ·	Ŧ	000,
					- ···	
Commercial Blanket Excess				Each Occurrence/Aggregate	\$.000
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Other (Miscellaneous Coverage	es)	· · · · · · · · · · · · · · · · · · ·	······································	1		
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				++Products-Cor is equal to ea	npleted Opera ch occurrence	tions aggregate
				included in po	licy aggregat	8
CERTIFICATE HOL	DER'S NAME AND ADDRESS			CANCELLATION		
TOWN OF GARDNER		X	Should any of	the above described policies be cancelled	before the	expiration date
1407 US HWY 395 N.			are really the company will endeavor to mail * (30 days) written paties to the Contents (
			Holder named, but failure to mail such notice shall impose no obligation or liability of any kind upon the company, its agents or representatives. "10 days unless different number of days			
GARDNERVILLE, NV	89410	sh	J 401 9.			-
			This certifies con	verage on the date of issue only. The at	ove describ	ed policies are
			subject to cancellation in conformity with their terms and by the laws of the state of issue DATE ISSUED AUTHORIZED REPRESENTATIVE			
		}	1/21/2015	AUTHORIZED REPRE	SENTATIVE	(//
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Stock No. 06668-Rev. 7/02

Articles of incorporation of the Siera intermountain Emergency Radio Association, inc dated March 15, 1989



OF

SIERRA INTERMOUNTAIN EMERGENCY RADIO ASSOCIATION, INC.

as executed January 26, 1988

Editor's Note:

The document, while identical in content to the original printed version, has been reformatted to adapt it to the needs of an online environment.

The undersigned, to form a non-stock, non-profit cooperative corporation under Nevada Revised Statues 81.410 through 81.540, certify that:

1. NAME: The name of the corporation is:

SIERRA INTERMOUNTAIN EMERGENCY RADIO ASSOCIATION, INC.

2. **PURPOSE:** The purposes for which this corporation is formed are:

(1) The primary purposes are to operate as a non-profit corporation for educational and scientific purposes as follows:

(a) To organize and train units of licensed amateur radio operators capable of maintaining radio communications, as a public service, during periods of emergency.

(b) To educate and increase the proficiency of it's members in the science of radio communications.

(c) To provide for dissemination of information among it's members concerning scientific advancement and progress in the field of radio communications.

(d) To encourage and sponsor experimental activities in radio communications and electronics, to the end that the skills and experience gained in amateur radio will further the application of electronics to the benefit of the public at large.

(e) To promote the elevation of both the standards of practice and ethics in the conduct of amateur radio communications.

To assist in carrying out these primary purposes, this corporation maintains, and intends to continue, an active affiliation with the American Radio Relay League, Inc., of Newington, CT, the national non-profit organization of radio amateurs.

(2) The general purposes and powers are to have and exercise all rights and powers conferred on non-profit corporations under the laws of Nevada, including the power to contract, rent, buy, lease or sell personal or real property, provided, howerver, that this corporation shall not, except to an insubstantial degree, engage in any activities or exercise any powers that are not in the furtherance of the purposes of this corporation. (3) No substantial part of the activities of this corporation shall consist of carrying propaganda, or otherwise attempting to influence legislation and the corporation shall not participate or intervene in any political campaign on the behalf of any candidate for public office.

3. PRINCIPLE PLACE OF BUSINESS: The principal place of business will be 1482 Butterfly Lane, Gardnerville, Douglas County, Nevada 89410. It's initial mailing address will be P.O. Box 1508, Minden, NV 89423-1508.

6. **INCORPORATOR:** The corporation shall have three (3) incorporators. The name and addresses of the incorporators are:

Richard E. Frost	P.O. Box 1508, Minden NV 89423-1508
Ray G. Wilson	P.O. Box 309, Minden NV 89423-0309
Robert Grissom	P.O. Box 2043, Minden NV 89423-2043

7. <u>VOTING POWER AND PROPERTY RIGHTS</u>: The voting power and property rights and interest of all regular members shall be equal.

8. <u>EARNINGS OF THE CORPORATION</u>: No part of the net earnings of the corporation shall inure to the benefit of, or be distributed to, it's members, trustees, officers or other entities or private persons, except that the corporation shall be authorized and empowered to pay reasonable compenstaon for services rendered and to make payments and distributions in the furtherance of the purposes set forth in SECTION 2 hereof.

9. DISSOLUTION: Upon the dissolution of the corporation, the Board of Directors, after making provision for the payment of all outstanding debts and liabilities of the corporation, shall dispose of all of the assets of the corporation in such a manner, or to such organization or organizations operated as defined in SECTION 2 hereof and at such time shall qualify as an exempt organization or organizations under Section 501(c)(3) of the Internal Revenue Code of 1954, as the Board od Directors shall determine. Any of such assets not so disposed of shall be distributed to the American Radio Relay League, Inc., if it is then in existence and exempt under the IRS Section 501(c)(3). Any assets not so disposed of shall be disposed of by the Ninth Judicial District Court of the State of Nevada, County of Douglas, to such organization or organizations, as the Court shall determine, which are organized and operated exclusively for the purposes defines in SECTION 2 hereof.

Executed this 26th day of January, 1988.

<u>/S/ Richard E. Frost</u> Richard E. Frost

/S/ Raymond G. Wilson Raymond G. Wilson

/S/ Robert Grissom Robert Grissom

On 26th day of January, 1988, the above-named people appeard before a Notary Public and sworn to me to be the people naemd in the afore-mentioned Articles of Incorporation of Sierra Intermountain Emergency Radio Association, Inc.

/S/ Sheri L. Nikkels

Notary Public

End of Sierra Intermountain Emergency Radio Association, Inc Incorporation Document HTML Document created: December 16, 2005 by Donald R. McRoberts - W3DRM

6.7



About SIERA





SIERA has been registered as an ARRL Special Special Service Club since 1995. Our SSC number is 2346.

Motto: Service, Progress, Comradeship

History: Welcome to Sierra Intermountain Emergency Radio Association, otherwise known as SIERA. By late 1987 a group of Amateur Radio Operators in the Carson Valley felt that the time was right to unite and serve the Amateur Radio Community. They also felt that with this group of operators a valuable service could be provided to the Carson Valley community.

Incorporation & Bylaws: The Sierra Intermountain Emergency Radio Association, was incorporated on January 26, 1988. Bylaws were established by the officers of the corporation on March 6, 1989. Click on the following links to view the language of the Articles of Incorporation and the Bylaws:

Articles of Incorporation SIERA Bylaws

Repeater and nets: Since its formation, SIERA has established a number of services relative to its goals. An open 2-meter repeater, located on Monitor Peak south of the Carson Valley, operates at 147.33 MHz with a +600 KHz input offset and a PL of 123.0 Hz. On

Communication services: Over the years, many SIERA members have found it rewarding to provide volunteer communication for civic events. They have provided communication services at local swim meets, tennis meets, the Nevada Day parade in Carson City, an off-road motorcycle race, the Winter Special Olympics, and the Ameriglide soaring competition.

In 1989 SIERA set a precedent by sponsoring communications for the Pony Express Re-ride in mid-June. This was the first event where SIERA assumed the primary responsibility of organizing communications across the entire State of Nevada. The project manager for the event was Art Hendricks, K4CTZ (now a Silent Key). SIERA has provided communications for the Pony Express Re-ride every year since 1989, Neighboring states, California and Utah, provided Amateur Radio communications for the event as well starting with the 1992 Reride. See the Pony Express Re-Ride links under the "Activities" menu item of the SIERA website for details on current and past Re-ride events.

Monthly meetings: SIERA has its monthly meetings on the first Saturday of each month at 1:00 P.M. at the <u>Carson Valley Methodist</u> <u>Church</u> building 1375 Centerville Lane, Gardnerville, NV.

Social breakfasts: On the 4th Saturday of each month we have a social breakfast at 0800. Click <u>here</u> for our current breakfast location and a map.

See the **SIERA Brochure** for more information about SIERA. (This will open in a new browser window) Tuesday evenings we conduct a roll-call net on our repeater at 7:30 PM. On Wednesday evenings we conduct an informal net (called the "Watering Hole") on our repeater at 7:30 PM. We invite all amateur radio operators to join us during these nets. The nets meet to discuss, collect, and pass on general information of interest to both club members as well as non-members. Following the Tuesday evening VHF net we also conduct an HF net on 3.982MHz ±, LSB, at 8:00 PM.

Radio classes: SIERA periodically sponsors radio classes for Amateur Radio licensing. For more information contact us via the "Contact Us link menu item.

Radio license exams: SIERA sponsors exams for FCC Amateur Radio licenses on the third Saturday of each odd-numbered month. For additional information click on the link above in the paragraph header.

CERTIFICATE OF LIABILITY INSURANCE

American Family Insurance Company

American Family Mutual Insurance Company if selection box is not checked.

6000 American Pky Madison, Wisconsin 53783-0001

Insured's Name and Address

States Intermountain Emergency Radio Association 1000 Us Highway 395 N Spc 21 ar free vite INF 99410

Agent's Name, Address and Phone Number (Agt /Dist.)

J Mike Eddy Agency Inc.

1560 Us Highway 305 N Stu A Find-u HV 89423

1776) 783 9422 (002 601)

This certificate is issued as a matter of information only and confers no rights upon the Certificate Holder. This certificate does not amend, extend or alter the coverage afforded by the policies listed below. COVERAGES

TYPE OF INSURANCE	POLICY NUMBER		CY DATE	LIMITS OF LIABILI	rv	
	FOLICT NOMBER	EFFECTIVE (Sto Day, Vr)	EXPIRATION (Ma. Day, Yr)	LIWITS OF LIABILI	I Y	
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				Each Occurrence	S	
ersonal Umbrella Liability				Boosly Injury and Property Damage		
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inoyers classify [Disease - Each Employee	\$.00
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Elubility (occurrence)	27-X30828-04	03/41.0015	0.011/2016	Personal and Advertising Injury	S	1.000.0
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				Damage to Premises Rented to You	\$	100.0
				Medical Expense (Any One Person)	\$	10.0t
sinessowners Liability				Each Occurrence 1	S	.0
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Commercial Blanket Excess				Each Occurrence-Aggregate	\$.0
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CERTIFICATE HOL	DER'S NAME AND ADDRES			CANCELLATION		
DDITIONAL INSURE	ED			the above described policies be cancelled		
OWN OF GARDNEF				y will endeavor to mail "(— — days) will slove to mad such notice shall impose no obk		
	XVP.L.L.	ι	ipon the company,	its agents or representatives 110 days unlei		
107 US HWY 395 N		f	shoun V The certifies of	worava on the date of terms only The sh	aux daead	ed nate or a
ARDNERVILLE, NV	89410			in in contormity with their terms and by the po		
			DATE ISSUED			11: 7
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Gardnerville Town Board AGENDA ACTION SHEET



- 1. For Possible Action: Discussion to approve, approve with modification or deny a request by Judy Sheldrow, to co-sponsor a patriotic concert with the Carson Valley Pops allowing them to use Heritage Park and the Sound Equipment for the Concert after the Freedom 5K Fun Run starting at 10:00 AM to 2:00 PM on July 4, 2015, waiving the park use fee of \$100 and sound equipment use fee of \$100, with public comment prior to board action.
- 2. Recommended Motion: Funds Available: Ves
- 3. Department: Administration
- 4. Prepared by: **Tom Dallaire**
- 5. Meeting Date: May 5, 2015 Time Requested: 15 minutes
- 6. Agenda: Consent Administrative

Background Information: Judy Sheldrew contacted the town to see if the Carson Valley Pops could play in Heritage Park on July 4th. The board was asked in March (minutes from the meeting included) and approved the use. This is the application for the park use after our event. We will leave the shade tent structure up for use by W.A.V.E and the town sound equipment, after the run event for the orchestra to use. Staff will take down the sound equipment after the Pops concert.

- 7. Other Agency Review of Action: Douglas County ✓ N/A
- 8. Board Action:
- Approved Approved with Modifications
- Г Denied
- Continued



BY.



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Park Use/Street Closure/Special Event Application Reservation Form/Release of Liability/Indemnification Agreement 1407 US Highway 395 N - Gardnerville, Nevada 89410 (775) 782-7134 Phone (775) 782-7135 Fax

Date of Application (must be submitte	d 10 business days prior to event):	
Carson Valley Pops Or	chestra, Inc.	
Organization:	es of Incorporation must be attached)	Corporation: Yes No
(If a corporation, a copy of the Article	es of Incorporation must be attached)	
Contact Person: Judy M. Sheldrew	email: jsheldr Business Phone: 775-782-7933	ew0825@charter.net
Home/Cell Phone: 775-720-3351	Business Phone: 775-782-7933	Fax: 775-783-0866
Mailing Address: P.O. Box 512, Mind		
(If corporation, attach home or busine	ess phone and addresses of president , v	ice-president and secretary)
	Is request for <u>exclusive</u> use , describe which area of park is being re	
Requesting: Street Closure	Street(s) proposing to be closed:	
	ed at intersections of US Hwy 395 requi k, and Muller require County permissic	-
Requesting: Other	Location of Event/Activities	s (if other than Heritage Park):
(Submit letter of property owner's per	rmission if event is to be held on private	property)
Name and description of event, conce	essions, fund-raiser, etc.: Fourth of July	Patriotic Concert
Event date(s):	Event hours (including set up &	tear down): 10:00 a.m 1:30 p.m.
This event is: Non-Profit: Fo (Non-profit organizations must submit	or Profit: Closed to Public: it IRS 501c letter with application)	Open to Public:
If non-profit event, describe who ben	efits from proceeds of event:	s no charge for the concert.
	ators, participants, etc. expected to atten	
	ermit is required if more than 500 atten	
Event Insurance Carrier:		Phone:
(Certificate of Insurance must be atta	ached to this application and must nam ation of the event - see Special Event Pc	e the Town of Gardnerville as
	4 0f3 7-2	revised 4/14

Is a fee charged to attend the event: Is food being served:

Will alcohol be sold or served:

Will there be band or amplified music: Yes_ ____ No_____

Will you have tents, canopies, bounce houses, dance floors, etc.? Yes_____ No_____ If yes, specify quantity, dimensions, etc: Will use the tents set up by Gardnerville for the fun run.

Yes____ No_

(Stakes are not permitted for use in securing tents, etc.; bounce houses, dance floors or tents larger than 20'x20' may be subject to additional security deposits and/or insurance coverage)

Yes____ No____ If yes, Health Permit #____

Yes_____No____ Liquor licenses/permits may be required

Clean-up/Sanitation/Garbage Plan:_____After the concert, the Orchestra members and volunteers will remove

(Groups of 50 or more are require to pathainimum of one \$25 dumpster service fee; park restrooms accommodate a maximum of 100 people, one port-a-potty is required for every 100 people over 1(00)

Water and Sanitation Plan if food sold or consumed during event:

(Town's water coupler is available if you use hoses for water)

Other Town services, if required:_____

(Electrical outlets, pavilion lighting, etc.)

Event Parking Area:

(Event cannot block driveways of private residences around park. Please note that dirt lot east of Heritage Park is private property and may not be used for parking unless a letter of owner's permission is submitted)

Fire/Emergency Medical Services Plan:_____

(Submit East Fork Fire Protection District authorization and approval)

Security Plan if overnight use of Town facilities planned:

(Submit Douglas County Sheriff's Office authorization and approval)

Event Layout: All applicants MUST provide a drawing(s) clearly showing event area(s), streets requested for closure, booth spaces, etc. If requesting use of Heritage Park, a Town furnished template will be provided indicating utility lines and other event constraints.

A copy of the approved form MUST be at the event

WAIVER OF LIABILITY

The UNDERSIGNED, for himself/herself and on behalf of the above named Applicant Organization or Business, does hereby agree to protect, indemnify, save and keep harmless, the Town of Gardnerville, its elected and appointed officials, employees and volunteers and others working on behalf of the Town of Gardnerville, and Douglas County, Nevada, from any and all claims, demands, suits or loss, including all costs connected therewith, including but not limited to reasonable attorney's fees, administrative costs, and court costs and for any damages which may be asserted, claimed or recovered against or from the Town of Gardnerville, its elected and appointed officials, employees, volunteers or others working on behalf of the Town of Gardnerville, by reason of personal injury, including but not limited to bodily injury or death, and/or property damage, including loss of use thereof, which arise out of or is in any way connected or associated with this Reservation Form and Release of Liability and Indemnification Agreement.

I do hereby certify that, in representation of the above-named Applicant Organization or Business, I have received a copy of the Town's Park Use and Reservation Policy and the Town's Street Closure/Special Events Policy, that I have read those policies, and that the above-named Applicant Organization or Business will observe all rules and regulations contained therein, including any conditions of approval of the Town Board, and any other conditions and/or requirements that may be set forth by Douglas County, Nevada.

Authorized Representative(s) of Appl	licant:			
andy Suldres Pris	Judy She	Idvan	4/27/15	
Marguret Digar	MARCAR	ET J BIGGS	4/27/15	
Aas Monson	KAS	MONSON	29 Apr 14	, 7
Signature C	Printed Name	Dat	e	

(If applicant is a corporation, must include signature of president, vice-president, and secretary of corporation)

Heritage Park:			
Usage \$25/hr (\$300/day max)	Paid \$	Date:	
Park Deposit \$300		Date:	
Dumpster \$25/each		Date:	
Additional Fees/Description	\$		
Deposit Refunded	Paid \$	Date:	Facility Reviewed:
<u>Street Closure:</u> Application Fee \$100	Paid \$	Date:	
Scheduled for Town Board A	genda:		Approved:
			Approved:

(Town Office Use Only)

FILED # <u>C&H3</u> Acarson Valley Pops Orchestra

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When the of CEAN RELLER SECRETARY OF STREE

Articles Of Incorporation

KNOW ALL MEN BY THESE PRESENTS:

That the undersigned have this day formed a non-profit corporation for the transaction of business, and the promotion and conduct of the objects and purposes hereinafter stated, under and pursuant to Chapter 82 of the laws of the State of Nevada,

I DO HEREBY CERTIFY:

1. NAME. The name of the corporation, which is hereinafter referred to as "the corporation", is:

CARSON VALLEY POPS ORCHESTRA

REGISTERED OFFICE. The registered office of the corporation and the resident agent 2. in charge thereof shall be;

JONI LITA NAVES-NEAL 1414 Honeybee Lane Post Office Box 193 Minden, Nevada 89423

Offices for the transaction of any business of the corporation and where the meetings of the Board of Trustees may be held, and where the books of the corporation may be kept, may be established and maintained in any other part of the State of Nevada, or in any other state, territory or possession of the United States of America, the District of Columbia, or in any foreign country.

NON-PROFIT CORPORATION. The corporation shall be a non-profit corporation. 3. The corporation shall issue no capital stock.

4. The corporation is organized and shall be operated as a non-profit PURPOSE. organization. It is intended that the corporation shall operate within the meaning of Section

> HERMAN G. HERBIG APPORNEY AT LAW - MINDEN, NEVADA 702.752-3013

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501(c)(3) of the Internal Revenue Code of 1986, as amended, and the regulations promulgated thereunder as they now exist, or may be hereafter amended.

The corporation is organized and operated exclusively for religious, charitable and educational purposes. The corporation may engage in activities for the prevention of cruelty to children and animals. No part of the net earnings of the corporation may inure to the benefit of any private The corporation may not, except to an insubstantial degree, carrying on of individual. propaganda, or otherwise attempt to influence legislation. The corporation shall not participate in, or intervene in, including the publishing or distributing of statements, any political campaigns on behalf of or in opposition to any candidate for public office.

The corporation may engage in any lawful activity in furtherance of these purposes.

5. TRUSTEES. The governing board of this corporation shall be known as Trustees, and the number of trustees may from time to time be increased or decreased in such a manner as shall be provided by the bylaws of this corporation and the laws of the State of Nevada. The names and post office addresses of the members of first board of trustees, which shall be three (3) trustees in number, are:

DANIEL YALE	1782 Bougainvillea Driv	e Minden, Nevada 89423
- CECILIA GEORGETTE YALE	1782 Bougainvillea Driv	e Minden, Nevada 89423
BRIAN FARNON	Post Office Box 193	Minden, Nevada 89423

The Board of Trustees shall have the power and authority to make and alter, or amend, the bylaws, to fix the amount in cash or otherwise to be reserved as working capital, and to authorize and cause to be executed the mortgages and liens upon property and franchises of the corporation.

The corporation shall indemnify each present and future officer and trustice of the corporation and each person who serves at the request of the corporation as an officer or trustee of any other corporation, whether or not such person is also an officer or trustee of the corporation, against all costs, expenses and liabilities, including the amounts of judgments, amounts paid in compromise settlements and amounts paid for services of counsel and other related expenses, which may be incurred by or imposed on him or her in connection with any claim, action, suit, proceeding, investigation or inquiry hereafter made, instituted or threatened in which he or she may be involved as a party or otherwise by reason of any past or future action taken or authorized and approved by him or her or any omission to act as such officer or trustee, at the time of the incurring or imposition of such costs, expenses, or liabilities, except such costs, expenses or liabilities as shall relate to matters as to which he or she shall in such action, suit or proceeding, be finally adjudged to be liable by reason of his or her negligence or willful misconduct toward the corporation or such other corporation in the performance of his duties as such officer or trustee. As to whether or not a trustee or officer was liable by reason of his or her negligence or willful misconduct toward the corporation or such other corporation in the performance of his duties as such officer or trustee, in the absence of such final adjudication of the existence of liability, the Board of Trustees and each officer and trustee may conclusively rely upon an opinion of legal counsel selected by or in the manner designated by the Board of Trustees.

> HERMAN G, HERBIG ADORNEY AT LAW -- MINDON, NEVADA 202-762-4003

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The foregoing right of indemnification shall not be exclusive of other rights to which any such officer or trustee may be entitled as a matter of law or otherwise, and shall inure to the benefit or the heirs, executors, administrators and assigns of each officer or trustee.

Authority is hereby granted to the members of this corporation to vote to change, from time to time, the authorized number of trustees of this corporation by a duly adopted amendment to the bylaws of this corporation.

7. **INCORPORATOR**. The name and post office address of the incorporator signing these Articles of Incorporation is Joni Lita Naves-Neal, P. O. Box 193, Minden, Nevada 89423

8. PERIOD OF EXISTENCE. The corporation shall have perpetual existence.

THE UNDERSIGNED, being the original incorporator hereinbefore named, for the purpose of forming a non-profit corporation to do business both within and without the State of Nevada, and in pursuance of the non-profit corporation law of the State of Nevada, does make and file this certificate, hereby declaring and certifying that the facts hereinabove stated are true, and accordingly have hereunto set my hand.

DATED AND DONE March 23, 1999.

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Ster. LIVA NAVES NEAL JON

HERMAN G, HERBIG ADORICY ALLAW - MINDUL, NEVADA 702-782-4003

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ARTICLES OF INCORPORATION PAGE 4 :..

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Notarial Acknowledgement

STATE OF NEVADA, DOUGLAS COUNTY: 85.

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On March 23, 1999, before me, the undersigned Notary Public, personally appeared JONI LITA NAVES-NEAL personally known to me as such OR proven to me as such by satisfactory evidence to be the person whose name is subscribed to the within Articles of Incorporation, and who acknowledged

within Articles of Incorporation, and who acknowledged to me that he executed the same freely and voluntarily and for the uses and purposes therein mentioned.

OTARY PUBLIC - STATE OF NEVADA



Certificate of Acceptance of Appaintment by Resident Agent

I, JONI LITA NAVES-NEAL, hereby certify that on March 23, 1999, l, accepted the appointment as Resident Agent of CARSON VALLEY POPS ORCHESTRA in accordance with the provisions of NRS 78.090. Furthermore, that the registered office in this State is located at:

1414 Honeybee Lane P. O. Box 193 Minden, NV 89423

IN WITNESS WHEREOF, I have set my hand March 23, 1999.

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HERMAN G, HEREIG ANDRNEY ALLAYI - MINDEN, NEVADA 702-782-4003

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	DEAN HELLER Secretary of State 202 North Carson Street	Nonprofit Amendment	one-tie cuy: MED # <u>C. 87</u>	
	Carson City, Navada 89701-4201 (775) 684 5708	PERSONAL TO MES DI VER OCATO, SE DIO ANI SO 150	OCT 1 1 2	
		ructions before completing form.	DEW HELLER, SECRETAR	а сғата — Стала
(NR	S Chapters 81.010, 81.410, 8	endment to Articles of Inco Nonprofit Corporations 1.170 and 82.356 - After Fir Remit in Duplicate -	<u>exporation</u> st Meeting of Directors)	
1. Name	of corporation: <u>CARSON VA</u>	LLEY POPS ORCHESTRA		
2. The art CHANGE: $\frac{\#}{N}$	i cles have been amended as f 2 ew Resident Agent-Claudet	ollows (provide article numbe	ers, if available):	
	συστοπ ουτ (C) (3) of the	Internal D.	he organization. assets es within the meaning of	
ga	overnment, or to a state of	code, or shall be distril or local government, for	buted to the federal a public purpose."	
3. The dire	ctors (or trustees) and the me	code, or shall be distril or local government, for mbers, if any, and such other	buted to the federal a public purpose."	
3. The dire any, as may amendment members 4. Officers a Chairmant or (If corporation is	Signatures (Required): $\frac{1}{12} + \frac{1}{12} + \frac{1}{12}$	and	buted to the federal a public purpose."	
3. The dire any, as may amendmen members 4. Officers - Chairman or (If corperation is only one officers *A majority of must vote in preference of be approved majority of a	Signatures (Required): Vice President governatures (Required): Vice President governatures (Required): Vice President governatory NRS 81.010 or 81.410, signature is required.) of the amendment. If an r any relative or other right giv by the vote, in addition to the guorum of the voting a construction by the vote, or addition to the guorum of the voting to the favor of the amendment. If and r any relative or other right gives by the vote, in addition to the guorum of the voting to the favor of the amendment. If and r any relative or other right gives by the vote, in addition to the favor of the voting to the voting to the source of the voting to the favor of the voting to the voting to the source of the voting the voting to the source of the voting to the voting	and <u>Debm S</u> Secretary or As by proposed amendment wor set of the members of as may by proposed amendment wor set of any class of members, affirmative vote otherwise re	buted to the federal a public purpose." r persons or public officers, if the vote by which the follows: directors 5, and herequired by the articles, uid alter or change any then the amendment court	11 2982/98/8J
3. The dire any, as may amendmen members 4. Officers - Chairman or (If corperation is only one officers *A majority of must vote in preference of be approved majority of a	Avernment, or to a state of ctors (or trustees) and the me y be required by the articles has t was adopted by the directors in the state of the directors in the state of the directors of the Board or President Vice President governed by NRS 81.010 or 81.410, a signature is required.) of a quorum of the voting power favor of the amendment. If and r any relative or other right give by the vote, in addition to the quorum of the voting power of limitations or restrictions on the vice of the state of the voting power of limitations or restrictions on the vice of the voting power of vice of the voting power of vice of the voting power of vice of the voting power of vice of the voting power of vice of the voting power of vice of vice of the voting power of vice of	and <u>Debm S</u> Secretary or As by proposed amendment wor set of the members of as may by proposed amendment wor set of any class of members, affirmative vote otherwise re	buted to the federal a public purpose." r persons or public officers, if the vote by which the follows: directors 5, and herequired by the articles, uid alter or change any then the amendment court	W UI::11 2002/08/01
3. The dire any, as may amendment members4. Officers Chairmant or (If corperation is only one officers *A majority of must vote in preference of be approved majority of a regardless of FILING FEE:	Avernment, or to a state of ctors (or trustees) and the me y be required by the articles has t was adopted by the directors in the state of the directors in the state of the directors of the Board or President Vice President governed by NRS 81.010 or 81.410, a signature is required.) of a quorum of the voting power favor of the amendment. If and r any relative or other right give by the vote, in addition to the quorum of the voting power of limitations or restrictions on the vice of the state of the voting power of limitations or restrictions on the vice of the voting power of vice of the voting power of vice of the voting power of vice of the voting power of vice of the voting power of vice of the voting power of vice of vice of the voting power of vice of	and <u>Buy</u> ser of the members or as may by proposed amendment wou ren to any class of members, affirmative vote otherwise re f each class of members affe heir voting power.	buted to the federal a public purpose." r persons or public officers, if the vote by which the follows: directors, and	10/80/2002 11:51A MLR55 FY03-808-25519

<u>í</u>	DEAN HELLER			Mics Use Only:
	Secretary of State	Certificate of Ad	Ceptance I	
	202 North Carson Street Carson Cäy, Nevada 89701–4201 (775) 684 5708	of Appointm Resident A	ent by gent	FILED # <u>C 8143 - 1</u>
General inst	tructions for this form:			OCT 1 1 2002
1. Pl 2. C	ease print legibly or type; Black Ink ompiete all fields. Insure that document is signed in sig	Only. Inature field.		IN THE GENCE OF DEAN HELLER, SECRETARY OF STATE
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11 11	ie matter of Carson Valley Pops O	rehestra (Name of busine	Ss entity)	
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(N:	ame of resident agent)	, hereby s	tate that on Ang (Da	•
I acce	epted the appointment as reside	et seent for the shows		•
The s	treet address of the resident ag	ent in this state is as f	uamed Dusiness	entity.
	th Street			
Physic	cal Street Address			
Minde	n		Suit	e number
City	u i i i i i i i i i i i i i i i i i i i	, NEVAD	A 89423	;
Optiona	1.		Zip C	ode
	ox 1744			
ADD:	TIONAL MAILING ADDRESS	Minden	NV	
	alsurgmene		STATE	ZIP
Authoriz	ed Signaure of Resident Agent or Resid	kent Agent Company	Dete	
			Date	

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DEPARTMENT OF THE TREASURY

INTERNAL REVENUE SERVICE P. O. BOX 2508 CINCINNATI, OH 45201

MAR 2 4 2004

Date:

Employer Identification Number: 88-0422815 DLN: 17053059793034 Contact Person: GERRY R McLAUGHLIN ID# 31115 Contact Telephone Number: (877) 829-5500 Public Charity Status: 170(b)(1)(A)(vi)

CARSON VALLEY POPS ORCHESTRA PO BOX 2251 MINDEN, NV 89423-0000

Dear Applicant:

Our letter dated June 2002, stated you would be exempt from Federal income tax under section 501(c)(3) of the Internal Revenue Code, and you would be treated as a public charity during an advance ruling period.

Based on our records and on the information you submitted, we are pleased to confirm that you are exempt under section 501(c)(3) of the Code, and you are classified as a public charity under the Code section listed in the heading of this letter.

Publication 557, Tax-Exempt Status for Your Organization, provides detailed information about your rights and responsibilities as an exempt organization. You may request a copy by calling the toll-free number for forms, (800) 829-3676. Information is also available on our Internet Web Site at www.irs.gov.

If you have general questions about exempt organizations, please call our toll-free number shown in the heading between 8:00 a.m. - 6:30 p.m. Eastern time.

Please keep this letter in your permanent records.

Sincerely yours,

Lois G. Lerner Director, Exempt Organizations Rulings and Agreements

CERTIFICATE OF LIABILITY INSURANCE

American Family Insurance Company
American Family Mutual Insurance Company if selection box is not checked, 6000 American Pky Madison, Wisconsin 53783-0001

Insured's Name and Address Paul Jorgensen PO Box 512 Minden, NV 89423

Agent's Name, Address and Phone Number (Agt./Dist.) J Mike Eddy Agency Inc

1560 Us Highway 395 N Ste A

Minden, NV 89423 (775) 783-9422 (002/601)

This certificate is issued as a matter of information only and confers no rights upon the Certificate Holder. This certificate does not amend, extend or alter the coverage afforded by the policies listed below, COVERAGES

document with respect to which this control	rate may be issued or movie and when all	Ten tientien spove tor ti	se bolicy barrog ingles	ied, notwithstanding any requirement, tem or co	ndition of any	contract or other
	POLICY NUMBER	POLIC	e policies described h	LIMITS OF LIABILI	conditions of s	uch policies.
Homeowners/		EFFECTIVE (Mo, Day, Yr)	EXPIRATION (Mo, Day, YI)			<u>.</u>
Mobilehomeowners Liability				Bodily Injury and Property Damage		
Contraction Contract Clausing				Each Occurrence	\$,00
Boatowners Liability				Sodily injury and Propeny Damage	_	
				Each Occurrence	\$.00
Personal Umbrella Liability				Bodly Injury and Property Damage	•	~~
				Each Occurrence Farm Liability & Personal Liability	5	.00
Committee and the latte				Each Occurrence	S	00
Ferm/Ranch Liability				Fam Employer's Liability	2	.00
				Fach Occurrence	\$	00
				Sightory	3	,00
Workers Compensation and			1	Each Accident	\$	
Employers Liability †				Disease - Each Employee	<u> </u>	,000
				Disease - Policy Limit	<u>s</u>	00, 000,
General Liability				General Aggregate	<u> </u>	2,000,000
Commercial General]			Products - Completed Operations Aggregate	\$	2,000,000
Liability (occurrence)	27 142704 22	0010010044		Personal and Adventising Injury	ŝ	1,000,000
<u>Ó</u>	27-X12701-02	06/30/2014	06/30/2015	Each Occumence	\$	1,000,000
	4			Damage to Premises Rented to You	\$	100,000
				Madical Expanse (Any One Person)	\$	5,000
Businessowners Liability]	Each Occurrence 11	\$,000
Businossouners Liabinty				Aggregalett	\$,000
Liquor Liability				Common Cause Limit	\$.000
				Aggregate Limit	\$,000
Automobile Liability				Bodily Injury - Each Person	\$.000
Any Auto All Owned Autos				Bodily Injury - Each Accident	\$,000
Scheduled Autos Hired Auto				Property Damage	\$,000,
Nonowned Autos				Bodily Injury and Property Damage Combined	\$	000,
Excess Liability						
Commercial Blanket Excess				Each Occurrence/Aggregate	\$,000
Other (Miscellaneous Coverage	(2:					
DESCRIPTION OF OPERATIONS / LOCATI CARSON VALLEY POPS	IONS / VEHICLES / RESTRICTIONS / SP ORCHESTRA	PECIAL ITEMS		†The Individual shown as insu be covared ur †Products-Com is equal to eac included in pol	red elected to ider this policy pletod Operat h accurrence	y, Have not fons aggregate limit and is
CERTIFICATE HOLI	DER'S NAME AND ADDRESS	···· · · · · ·		GANGELLATION		
ADDITIONAL INSURE			Should any of t	he above described policies be cancelled	before the e	expiration date
		the	reof, the company		en notice to	the Certificate
IERITAGE PARK		upi	on the company, its	agents or représentatives. "10 days unles	s different n	umber of dava
1447 COURTHOUSE		she	own,	· · · ·		
GARDNERVILLE, NV	89410	sut	pject to cancellation	erage on the date of issue only. The abo in conformity with their terms and by the law	ove describe s of the stars	o policies are of issue.
· · · · · · · · · · · · · · · · · · ·			TE ISSUED	AUTHORIZED RUPRES		
		04	/29/2015			

Stock No. 06668 Rev. 7/02

Items appearing on the Consent Calendar are items that may be adopted with one motion after public comment. Consent items may be pulled at the request of Town Board members wishing to have an item or items discussed further. When items are pulled for discussion, they will be automatically placed at the beginning of the Administrative Agenda.

- 1. For Possible Action: Correspondence
- 2. For Possible Action: Health and Sanitation & Public Works Departments Monthly Report of activities
- 3. For Possible Action: Approve February 2015 claims
- 4. For Possible Action: Approve a special event application for FEAT of the Carson Valley Inc., scheduled for April 25, 2015 at Heritage Park.

Motion Jones/Wenner to approve the consent calendar.

No public comment.

Motion carried with Board Member Slater absent.

Mr. Dallaire asked that item 4 be taken later. Mrs. Sheldrew is not here yet.

ADMINISTRATIVE AGENDA (Any agenda items pulled from the Consent Calendar will be heard at this point)

5. For Possible Action: Discussion and provide direction to staff on a request from Carson Valley Pops on holding a July 4th concert at Heritage Park after the Freedom 5K fun run. Appearance by Judy Sheldrew, with Carson Valley Pops; with public comment prior to board action. (taken after item 6)

Judy Sheldrew, president of the Carson Valley Pops Board of Directors, is appearing to inquire as to whether the town would be willing to let us perform the annual patriotic July 4 concert at Heritage Park. Town of Minden has their own celebration and it really is not compatible with a live orchestra playing music. I spoke with Mr. Dallaire. 11:30 would be when we would like to start. We would set up about the time the fun run is finishing. We can work out the details. We thought we would see if Gardnerville would be interested. You have a policy of charging for any additional costs for events. We would love to have you consider our concert as part of your event. If not, the charges are something we could absorb and maybe if this is something we can continue in future years you would grow to consider it as part of your event. The concert would be about an hour.

Chairman Higuera thought the only thing that is a slight problem is the staffing.

Mr. Dallaire believed all the runners were done before 10:00 o'clock last year and the Lions Club was sold out of breakfast before 9:00 a.m. We are going to implement an obstacle course between the pavilion and Gilman. So they would have to take the bounce houses down. That is the only item I am not sure about timingwise. But an hour should give them time to get it down.

Chairman Higuera asked if shade would be an issue.

Mr. Dallaire mentioned historically the orchestra has faced Gilman. This time we would face the opposite direction. We could implement the shade at the park during the town July 4th event as well, so people could eat breakfast in the shade. There is plenty of shade in the morning but in the afternoon it might be problematic. We set up our sound equipment for the fun run and have the speakers on the poles. They would be able to utilize that. We'd have to take the sound system down afterward. That is what the staff time would involve. We would have just one guy to take down the sound system and take it back to the shop. If we do the shade structure we would get the chairs from the canopy company.

Mrs. Jones thought one of the factors in staff cost is not just the monetary costs but it's having staff from 7 to 10 and have them come back at 1 or 1:30.

Mr. Dallaire has the seasonal usually going up and down the streets watering the flowers. By July we are watering twice a day. We would need someone here either Saturday or Sunday anyway.

Vice-Chairman Wenner thought it would be nice to have a concert.

Mr. Miller wonders whether we need the canopy and chairs.

7-13

Mrs. Sheldrew believed the canopy was a good place for some of the older folks to sit. As many of you know we do try and do some salute to the military. We are trying to get veterans groups there. The canopy was really helpful.

Chairman Higuera thought staff time is the issue.

Mr. Dallaire didn't want to make that decision on this. I wanted to hear what you thought.

Mr. Miller would like to incorporate a local veterans group. I have some ideas but I would like to talk to them.

Chairman Higuera thought Mrs. Sheldrew and Tom could work together. Also, you mentioned the cost isn't a financial burden, so I have no problem with the event.

Mrs. Jones asked if we made the decision to go with a canopy and chairs is that a cost the Pops would be responsible to reimburse us for.

Mr. Dallaire stated the canopy and chairs we would incorporate into our event with the fun run. The Lions could utilize the shade for breakfast.

Mrs. Jones felt it is very consistent with what we have been trying to do over the last several years. Trying to take the fun run and expand it but not necessarily compete with the other towns.

Mr. Miller pointed out they discussed last month that the fun run would be one of our major four events that we would support.

Motion Miller to allow the Carson Valley Pops to do the concert and split any costs to us other than the canopy on a 50-50 basis.

Chairman Higuera called for public comment.

Margaret Pross wanted to support this event. It would be a great add on to what you are already doing. I love it when we honor our military. They mean the world to all of us, literally. I hope you can find your way to do this. It would be great.

Mr. Linderman remembers when the Pops had the concerts in the park before. It got me out of the house and down to the park. I like the patriotic music and it does add a lot to the 4th of July to have a local concert of patriotic music.

No further public comment.

Mr. Dallaire clarified before Carol organized a flyover from the reserves. We are not planning on doing something that extensive. We provided free ice cream. This is something they are putting on after our event and we are supporting them with the sound system, shade canopy and chairs. We will take the sound system down when they are done.

Chairman Higuera thought the concert would suffice for this year. If we want to build on it we can do that later. It's a good fit with the patriotic theme. I like Ken's idea of bringing some of the vets into it.

Mrs. Jones seconded the motion

Upon call for the vote, motion carried with Board Member Slater absent.

6. <u>Not for Possible Action</u>: Discussion on the Main Street Program Manager's Monthly Report of activities for February 2015.

Margaret Pross standing in for Paula Lochridge reported Tom Dallaire, Patrice Frey and some other people attended the SB 51 bill to support it in the legislature. We haven't heard anything yet. We do need support. If anyone would like to write a letter or send an email we would appreciate it. This is for the Main Street Gardnerville state program. It would mean a lot to all of the rural communities. Even Las Vegas is very interested in participating

Gardnerville Town Board

AGENDA ACTION SHEET



- 1. **For Possible Action:** For Possible Action: Discussion to recommend approval, or denial, or approval with conditions of a development application for a Special Use Permit (DA 15-029) and Major Variance (DA 15-30) requested by Trinity Lutheran Church;
 - a. To allow a parking lot as a primary use in Public Facilities Zoning District, and
 - b. To waive the requirement of constructing a solid masonry wall separating the parking from the single family residential units north of the site;

located at 1480 Douglas Ave (APN: 1320-32-702-010) within the Public Facilities Zoning District, with public comment prior to board action, with presentation by RO Anderson Engineering, Inc.

2. **Recommended Motion:** Per the discussion, approve the parking lot as the primary use in a Public Facility Zoning District, and with the written consent of the adjacent property owners, waive the requirement of constructing the block wall, which is required in county code, based on the findings in the report.

Funds Available: 🗌 Yes 🛛 🗹 N/A

- 3. Department: Administration
- 4. Prepared by: Tom Dallaire
- 5. Meeting Date: May 5, 2015 Time Requested: 30 minutes
- 6. Agenda: Consent Z Administrative

Background Information: A Special Use Permit and Design Review applications were provided to town staff for review of the Trinity Lutheran parking lot. The staff report is attached.

Staff split this item into two agenda action items: one, approving the Special Use Permit and major variances. Two separate applications, but pertinent as one item. And one item for the Design Review application. They have the same findings.

- 7. Other Agency Review of Action: Douglas County V/A
- 8. Board Action:
- Approved with Modifications
- Denied

Approved

Continued



Lloyd Higuera , Board Chairman Mary Werner, Board Vice Chairman Cassandra Jones, Board Member Ken Miller, Board Member Linda Slater, Board Member

MEMORANDUM

Date: April 20, 2015

To: Gardnerville Town Board

From: Tom Dallaire, P.E., Town of Gardnerville

Subject: Discussion on DA 15-029, a Special Use Permit, 15-030, a Major Variance, and 15-031 Minor Design Review applications and seeking to add an offsite parking lot, with a variance request to Douglas County code on requiring a block wall separating the single family residential form the proposed parking lot and providing a 130 space parking lot as the primary use, located at 1480 Douglas Ave within public Facilities zoning, with an single access at Mill Street and an access at Douglas Ave, APN: 1320-32-702-010.

I. TITLE:

For Possible Action: Discussion to recommend approval, or denial, or approval with conditions of a development application for a Special Use Permit (DA 15-029) and Major Variance (DA 15-030) requested by Trinity Lutheran Church;

To allow a parking lot as a primary use in Public Facilities Zoning District, and

To waive the requirement of constructing a solid masonry wall separating the parking from the single family residential units north of the site; located at 1480 Douglas Ave (APN: 1320-32-702-010) within the Public Facilities Zoning District, with public comment prior to board action

II. RECOMMENDATION

Approve the following Development Applications: 1) DA 15-029, a request for a Special Use Permit for a Parking Lot as a Primary Use, and 2) DA 15-030, a request for a Major Variance to allow the existing wood fence to buffer the adjacent residential uses, based on the ability to make the required findings and subject to the following conditions of approval.

- 1. As part of the Site Improvement Permit submittal:
 - a. Provide a solid fence along the adjacent residential properties that will be 6' tall above a point of the new parking lot elevations, which will be able to block vehicles headlights from shinning onto or into the adjacent homes.

Board meeting Topics of Discussion / Notes:

Town of Gardnerville 1407 Highway 395 North Gardnerville, Nevada 89410 (775) 782-7134 (775) 782-7135 facsimile www.gardnerville-nv.gov



PROJECT REVIEW APPLICATION

Location	VAL
Street Address: 1480 Douglas Avenue	
Assessor's Parcel #: 1320-32-702-010; -009; -008	=
Current Zoning Designation: Public Facility	APR 0 8 2015
County Project Reference #:	
Project Description To construct a parking lot as a primary use in a PF zoning	district, in addition to connectivity improvements to
adjacent parcels. The applicant also requests a variance to	o the requirement to construct a masonry wall.
Applicant: Name: Trinity Lutheran Church Address: P.O. Box 1777, Gardnerville, Nevada 89410	
Telephone Number: (775)_782-8153	
Telephone Humber. (775)_762-8153	Fax Number: ()
Owner: Name: Same as above Address:	
Telephone Number: ()	Fax Number: ()
<u>Engineer:</u> Name:Jeremy Hutchings, P.E., WRS - R.O. Anderson Er Address:1603 Esmeralda Avenue, Minden, Nevada 89423	ngineering, Inc.
Telephone Number: (775) 215-5015	
210-0010 rumbol. (770) 210-0010	Fax Number: (775) 782-7084

By signing this application, the applicant agrees to reimburse the Town of Gardnerville for all expenses reasonably incurred by the town in the process of reviewing the application, including, but not limited to, engineering and legal expenses. A \$75 deposit is included with this application.

Applicant or Applicant's Representative:		
Keith Ruben, MBA, AICP Printed Name	Signature	<u>-417/15</u> Date

{When projects are located or proposed to be located within the Town of Gardnerville, Douglas County requires review and comment by the Town Board before making a final decision on the project. The Town of Gardnerville makes recommendations to Douglas County on all development to be located within the township boundaries. Douglas County will not render a decision until a letter of recommendation has been submitted by the Town.}

(Application and all materials related to the project review need to be submitted to the Town office by the Friday two weeks before the Board meeting.)

Updated 1/16/13



REQUEST FOR PLACEMENT ON THE AGENDA

FOR THE GARDNERVILLE TOWN BOARD

Name:	Keith Rube	n, MBA, AICF)	 	•	Telephone:	775-215-5015	
A # _ 111.		1000 5						

Mailing Address: 1603 Esmeralda Avenue, Minden, Nevada 89423

Nature of Request and Approximate Amount of Time Needed: ______ 30 minutes

To construct a parking lot as a primary use in a PF zoning district, in addition to connectivity

improvements to adjacent parcels. The applicant also requests a variance to the requirement to

construct a masonry wall.

Signature: Date:

The Gardnerville Town Board meets on the first Tuesday of each month. Please submit any pertinent information regarding your request at least 15 days prior to the Board meeting date.

Agendas are posted three days prior to the meeting. You will receive a copy of the Agenda in the mail informing you of the approximate time you will appear before the Board.

R. O. ANDERSON ENGINEERING, INC. PETTY CASH ACCOUNT 1603 ESMERALDA AVE. P.O. BOX 2229	WELLS FARGO BANK, N.A. www.wellsfargo.com 94-7074/3212	2949
MINDEN, NV 89423 775-782-2322		04/07/15
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DOUGLAS COUNTY CILIA PIOPLE A SILLET PIECE RECE APR DOUGLAS	DOUGLAS COUNTY COMMUNITY DEVELOPMENT DEPARTM 1594 ESMERALDA AVENUE POST OFFICE BOX 218 MINDEN, NEVADA 89423 TEL (775) 782-6217 EVELOPMENT	IENT	FOR STAFFIJSEPONL YOIS 02:37PM Name: TRINITY LUTHERAN CHURCH . DA 15 - God?: 9480 BOUGLAS AVE. File Number City: GARDNERVIRGCeipt Number State: NV Zip: 87410 Received By 1 ITEM(5): IOTAL: \$3630.00 1 ITEM(5): IOTAL: \$3630.00 Town: Check GADCELSTAURVICE Master Plan Land Use: 3 good day !!!
COMMUNITY	APPLICATION		Regional/Community Plan:
The following who propose to	DNS TO APPLICANT application form is provided for person o submit a Development Application v y. As an applicant, you must complete	vith	Current Zoning: Overlay Zoning: Floodplain Zone: FIRM # & Date:
form and incor prescribed by t before the appl	porate <u>all</u> requested information, as he application submittal requirements, ication is accepted for processing by the evelopment Department.		Wellhead Protection Area (s): Case Planner:
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B. Project L Street Address (ocation		
Assessor's Parce	1		
Approximately		or Sout	h of Douglas Avenue
Approximately	(Circle one)		(Street Name) of Mill Street
C. Project De The applicant is connectivity impro a masonry wall.	**************************************	s a prin nt also r	(Street Name) ************************************
List any previou	s applications that have been filed for t	his site	:

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APPLICANT:	
Contact Name: John Seddon, President	Company: Trinity Lutheran Church
Address: P.O. Box 1777	City/State/Zip: Gardnerville, Nevada 89410
Telephone No: (775)782-8153	Fax No: ()
E-mail Address:	
OWNER:	
Contact Name: TESCS ED	FY Company: LAGUNAK III-
Address: PGT- Kongel	City/State/Zip: And March 89466
Telephone No: (75) 265 /26	72 Fax No: ()
E-mail Address:	
ENGINEER/REPRESENTATIVE:	
Contact Name: Jeremy Hutchings, P.E., WF	RS Company: R.O. Anderson Engineering, Inc.
Address: 1603 Esmeralda Avenue	City/State/Zip: Minden, Nevada 89423
Telephone No: (775) 215-5010	Fax No: (775) 782-7084
E-mail Address: jhutchings@roanderson.c	
*****************	******************
LETTER OF AUTHORIZATION	

This letter shall serve to notify and verify that I/we am/are the legal owner(s) of the property being considered under this application and do hereby authorize the above representative to file and represent my/our interest in this application.

I/we am/are the legal owner(s) of said property; have read the foregoing Letter of Authorization and know the contents thereof; and so hereby certify (or declare) under penalty of perjury under the laws of the State of Nevada that the information contained in this application is true and correct.

OWNER(s) of RECORD: (Include exp	a sheets if necessary?	76	
<u>JESUSE</u> Printed Name	EY John &	- Ray 02-20.1	5
	Signature	Date	
Printed Name	Signature	Date	ŝ.

Note: For permits requiring a public hearing, this application must include the names of all owners and, if a corporation, all stockholders and officers (Douglas County Code 20.04.010).

I certify under penalty of perjury that I am the applicant and that the foregoing statements and answers contained herein and the information herein submitted, are in all respects true and correct. I also certify that all plans and submittal requirements are in accordance with the Nevada Revised Statutes and Douglas County Code, have been drawn to a standard engineering scale (e.g., 1"=10', 1"=20', 1"=30') that is appropriate to the project size, and clearly define and identify all of the required information.

APPLICANT/APPLICANT'S REPRESENTATIVE:

Jeremy Hutchings, P.E., WRS

Printed Name

04.0 + 1 Signature Date

2013 Development Application (5/13) Page 2 of 13

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age plan requirement if it is determined to be not applicable. h ĥ

Development Application - Page 3 Revised July 2014

MOLETAS COUNTY

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DOUGLAS COUNTY COMMUNITY DEVELOPMENT DEPARTMENT **1594 ESMERALDA AVENUE** POST OFFICE BOX 218 MINDEN, NEVADA 89423 TEL (775) 782-6217 FAX (775) 782-9007 www.douglascountynv.gov

DEVELOPMENT **APPLICATION**

INSTRUCTIONS TO APPLICANT

The following application form is provided for persons who propose to submit a Development Application with Douglas County. As an applicant, you must complete this form and incorporate all requested information, as prescribed by the application submittal requirements, before the application is accepted for processing by the Community Development Department.

A. Application for (check all applicable):

- Abandonment
- Annexation
- Design Review, Major
- **Design Review**, Minor
- Design Review, Accessory Dwelling Unit
- Agreement (Development/Reim./Afford
- Master Plan Map Amendment
- Master Plan Text Amendment
- Special Use Permit N ****

lable Housing)	Mo	odifications to
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B. **Project Location**

Street Address (if ava	ilable):	1480 Douglas Avenue, Gardnerville, Nevada 89410								
Assessor's Parcel Nun	nber(s):	1320-32-702-010; -009; -008								
Approximately	0	Feet North or South of	Douglas Avenue							
Approximately	0	(Circle one) Feet East or West of	(Street Name) Mill Street							
		(Circle one)	(Street Name)							
******	******	******************************	*******	****						

C. **Project Description**

The applicant is requesting:	To construct a parking lot as a primary use in a PF zoning district, in addition to
connectivity improvements to ac	ljacent parcels. The applicant also requests a variance to the requirement to construct
a masonry wall.	

List any previous applications that have been filed for this site:

FOR STAFF USE ONLY
DA 15-029 See 15-079 app File Number Receipt Number
Received By Date
Town: Gasaverville
Master Plan Land Use:
Regional/Community Plan:
Current Zoning:
Overlay Zoning:
Floodplain Zone:
FIRM # & Date:
Wellhead Protection Area (s):
Case Planner: Z. Popp



- **Zoning Map Amendment**
- **Zoning Text Amendment**

Existing Development Approvals:

- , Major
- , Minor

8-8

APPLICANT:	, ,
Contact Name: John Seddon, President	Company: Trinity Lutheran Church
Address: P.O. Box 1777 City/S	State/Zip: Gardnerville, Nevada 89410
Telephone No: (775) _782-8153	Fax No: ()
E-mail Address:	
OWNER:	
Contact Name: Same as a bove.	Company:
Address:City/S	State/Zip:
Telephone No: ()	Fax No: ()
E-mail Address	
ENGINEER/REPRESENTATIVE:	
Contact Name: Jeremy Hutchings, P.E., WRS	Company: R.O. Anderson Engineering, Inc.
Address: 1603 Esmeralda Avenue City/S	
	Fax No: (775) 782-7084
E-mail Address: jhutchings@roanderson.com	
******	****

LETTER OF AUTHORIZATION

This letter shall serve to notify and verify that I/we am/are the legal owner(s) of the property being considered under this application and do hereby authorize the above representative to file and represent my/our interest in this application.

I/we am/are the legal owner(s) of said property; have read the foregoing Letter of Authorization and know the contents thereof; and so hereby certify (or declare) under penalty of perjury under the laws of the State of Nevada that the information contained in this application is true and correct.

OWNER(s) of R	ECORD: (Include ex-	tra sheets if necessary)	1	, ,
Philip	ERing	Mille E	Fine	2/18/15
Printed Name	0	Signature	\bigcirc	Date

Printed Name

Signature

Date

Note: For permits requiring a public hearing, this application must include the names of all owners and, if a corporation, all stockholders and officers (Douglas County Code 20.04.010).

I certify under penalty of perjury that I am the applicant and that the foregoing statements and answers contained herein and the information herein submitted, are in all respects true and correct. I also certify that all plans and submittal requirements are in accordance with the Nevada Revised Statutes and Douglas County Code, have been drawn to a standard engineering scale (e.g., 1"=10', 1"=20', 1"=30') that is appropriate to the project size, and clearly define and identify all of the required information.

APPLICANT/APPLICANT'S REPRESENTATIVE:

Jeremy Hutchings, P.E., WRS

Printed Name

04.07.15 Signature Date

2013 Development Application (5/13) Page 2 of 13

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Development Application - Page 3 Revised July 2014



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8-10





Items Not Included

- 4. Floor Plan The proposed design don not include a structure.
- 5. Reduced Floor Plan The proposed design don not include a structure.
- 6. Elevations The proposed design don not include a structure.
- 7. Reduced Elevations The proposed design don not include a structure.
- 18. Traffic Impact Study The proposed parking lot improvements will result in no change to the existing use of the site and therefore will not result in any increase in traffic.
- 19. Water Conveyance Advisory Committee The existing site does not contain any type of conveyance ditch or irrigation easement



Gardnerville Town Board

AGENDA ACTION SHEET



- 1. For Possible Action: Discussion to approve, approve with modifications or deny a minor design review request by Trinity Lutheran Church, to construct a parking lot in a PF zoning district located at 1480 Douglas Ave (APN: 1320-32-702-010); with public comment prior to Board action, with presentation by RO Anderson **Engineering**, Inc.
- 2. Recommended Motion: Conditionally Approve the proposed Minor Design review (DA-15-031) for the Trinity Lutheran Church with the conditions as outlined in the attached staff report (with the additional items that were discussed this evening).

Funds Available: Ves

- 3. Department: Administration
- 4. Prepared by: **Tom Dallaire**

5. Meeting Date: May 5, 2015 **Time Requested: 30 minutes**

6. Agenda: Consent Administrative

Background Information: The Special Use Permit and Major Variance was discussed and if that item was previously approved, the design review application would be able to be heard tonight with the possibility of additional specific conditions to the plans.

Items the board should discuss:

- 1. The requirement of providing a street light at the road inspection and if the town needs to extend the additional street lights down Douglas Avenue. It would be a good time to add the additional conduit and boxes if that is the desire of the board. This should not be a cost born by the church as it exceeds the town and county lighting requirements.
- 2. The cross walk is located 120 feet from the Mill and Douglas Intersection. The crosswalk will be a necessary requirement but does not follow the 150' setback recommended in MUTCD references and materials. If the crosswalk is placed, decorative pedestrian signs should be installed to indicate to vehicles where to yield.
- 7. Other Agency Review of Action: Douglas County VN/A
- 8. Board Action:
 - **Approved**
 - Denied
- Approved with Modifications
- **Continued**



Lloyd Higuera , Board Chairman Mary Werner, Board Vice Chairman Cassandra Jones, Board Member Ken Miller, Board Member Linda Slater, Board Member

MEMORANDUM

Date: April 20, 2015

To: Gardnerville Town Board

From: Tom Dallaire, P.E., Town of Gardnerville

Subject: Discussion on DA 15-031, a Minor Design Review application adding an offsite 130 space parking lot as the primary use, located at 1480 Douglas Ave within public Facilities zoning, with a single access at Mill Street and an access at Douglas Ave, APN: 1320-32-702-010.

I. TITLE:

<u>For Possible Action</u>: Discussion to recommend approval, or denial, or approval with conditions of a development application for a Special Use Permit (DA 15-029) requested by Trinity Lutheran Church;

- a. To allow a parking lot as a primary use in public facilities Zoning District,
- b. To waive the required block wall requirement at the adjacent single family homes,

located at 1480 Douglas Ave (APN: 1320-32-702-010) within the public facilities zone, with public comment prior to board action.

II. RECOMMENDATION

Conditionally Approve the following Development Application: 1) DA 15-031, a request for a Minor Design review for a Parking Lot based on the ability to make the required findings and subject to the following conditions of approval.

- 1. As part of the Site Improvement Permit submittal:
 - a. Remove the existing power pole and street light on Douglas.
 - b. Provide a town decorative street light at the intersection of Mill Street and Douglas Ave, which can be on a town owned meter pedestal.
 - c. Work with the town to install conduit and pull boxes for additional street lights along Douglas Ave and Mill Street.
 - d. Crosswalk shall be stripped and signed per MUTCD and town continental striping.
- 2. The sidewalk crossing into the church walkway needs to provide 4' min walkable area from the flared ramp to the edge of the sidewalk.



- 3. Provide crosswalk drainage for overflow of the LID basins or show alternative drainage discharge. No discharge shall be over the sidewalk.
- 4. Provide Bicycle parking per 20.692.080.E.
- 5. Dedicate the right of way to Douglas County for the 20 radii at the back of walk on the parking lot side and a 20' radii on the west side of Douglas Ave, following the back of the proposed sidewalk and for a future ramp and sidewalk at the existing sign.

II. DISCUSSION:

Staff recommends to the Gardnerville Town Board that we discuss the concerns identified in the report at the board meeting, and make a motion based on said discussion to approve, approve with modifications or deny the project per the discussion:

- 1. The plans prepared are for Design Review:
 - a. Lighting for the new parking lot will be visible from the adjacent properties with the existing good neighbor fence, which is old. The elevation of the parking lot as shown on the grading plan, could have headlights from an average height vehicle (SUV) that exceed the top of the existing fence at least of for two (2) easterly homes. The height of the fence should a minimum 6' above finished grade of the parking lot closest to the adjacent residences.
 - b. Does the Town board want decorative street lights along Douglas Ave from Mill Street to Cottonwood in the future? An electric meter and conduit should be installed and if the lighting requirements exceed that of the code then the town should cost share with the applicant and fund the installation of the infrastructure. Code requires street lights at intersections, curves and cul-desacs. Douglas Ave currently is set up for staggering decorative street lights from 756 to Mill Street.
 - c. Conduit should be installed to connect the existing junction boxes from the Douglas Ave lights to a meter location.
 - d. The existing street light on the power pole with overhead lines should be removed.
- 2. The proposed parking lot is currently being used for parking by patrons to the church during times of service. This parking lot could increase the use of accessible parking requiring the cross walk at the building entrance.
 - e. Has the existing site been looked at to house all the ADA parking onsite and leave this parking lot to standard parking stall only?
- 3. The plans include a proposed mid-block crosswalk 120' back form the Mill Street Crossing. Provide the required MUTCD signage for such a mid block crosswalk. There are a couple of these mid block crosswalks throughout the county, but Gilman is a good example of one that is not in compliance. There will be less on street parking and more concentrated parking with this crosswalk.
- 4. The board wanted Sharkeys to install a fence along the street to control the where the pedestrian cross. Is this something board wants to consider. Or have them provide dense landscaping to detour pedestrian crossing in between the entrance or intersection of Mill Street and the church.



- 5. Town staff encourages the applicant to use decorative parking lot lighting to match the towns lighting within the open parking lot.
- 6. The sidewalk crossing into the church walkway needs to provide 4' min walkable area from the flared ramp to the edge of the sidewalk.
- 7. Provide the required ADA parking stalls in the proposed parking area or onsite. Does the owner intend to continue to have ADA parking on Douglas Ave?
- 8. Would the property owner consider granting right of way for a 15' radius at the church side of the Mill and Douglas intersection? A ramp was recently replaced barley meeting the minimal standards and this right of way would be able to improve that corning in the future.
- 9. How does the applicant plan on conveying runoff from the LID pond areas into Mill Street or Douglas Ave?

See the Applicant Statement of Justification dated April 7, 2015. 20.606.050 (Variances)

A. The director must not approve a minor variance unless undue hardship is self-evident and the following findings are met:

1. The granting of the variance will not substantially impair the intent and purpose of this title or the goals, policies and objectives embodied in the master plan;

2. The variance is not requested exclusively on the basis of economic hardship to the applicant; and

3. The variance does not result in the establishment of a use (including lot size) which is not permitted within the specific zoning district.

B. The planning commission must not approve a major variance unless it finds that:

1. By reason of exceptional narrowness, shallowness, or shape of the property in question, or by reason of exceptional topographic conditions or other extraordinary and exceptional situation or condition of the property in question, the strict application of the provisions of that title would result in peculiar and exceptional practical difficulties to, or exceptional and undue hardships upon, the applicant;

2. The circumstances or conditions do not apply generally to other properties in the same land use district; and

3. The granting of the variance will not result in material damage or prejudice to other properties in the vicinity, substantial impairment of natural resources or be detrimental to the public health, safety and general welfare.

20.604.060 (SUP), and 20.614.040 (DR) are the same findings:

A. The proposed use at the specified location is consistent with the policies embodied in the adopted master plan and the general purpose and intent of the applicable district regulations;

The applicant is requesting to allow the existing wood fence instead of the constructing a costly block wall to separate the parking area from the back yards of the homes adjacent to the parking lot. I would recommend the applicant meet with all the property owners or request the document stating their support to the wavier being offered under this special use permit;

The parking layout and improvements comply with the county code and they are providing a parking agreement with the adjacent businesses towards the highway effectively making this corner a public parking lot. The parking lot will support the



adjacent church during their meetings and there must be an obvious need based on the plans as provided.

B. The proposed use is compatible with and preserves the character and integrity of adjacent development and neighborhoods and includes improvements or modifications either on-site or within the public rights-of-way to mitigate development related adverse impacts, such as traffic, noise, odors, visual nuisances, or other similar adverse effects to adjacent development and neighborhoods. These improvements or modifications may include, but shall not be limited to the placement or orientation of buildings and entryways, parking areas, buffer yards, and the addition of landscaping, walls, or both, to mitigate such impacts;

The applicant's proposal for the parking lot will connect to the existing storm drainage which is overland flow only in this area. The parking lot is taking advantage of the LID (Low Impact Development) be providing infiltration and pond areas within the landscaping to minimize the drainage impact onto Douglas. The existing parking is currently ac grindings. Any lights being proposed will be pointed downward not to allow light onto the adjacent properties. The additional lighting proposed will increase the visibility of the parking lot creating a brighter area than the previous provided by the adjacent parking lot lights.

C. The proposed use will not generate pedestrian or vehicular traffic which will be hazardous or conflict with the existing and anticipated traffic in the neighborhood;

The proposed parking lot will generate more pedestrian traffic crossing Douglas Ave, as the parking lot is more accessible than the previous "dirt" lot. Access from the parking lot could be provided at the intersection of Mill and Douglas. The proposed plan indicates a new Crosswalk being installed 120' from that said intersection. The Town board should have the discussion on the parking lot fencing and voice their concerns about pedestrian crossing at Douglas.

E. The proposed use incorporates features to minimize adverse effects, including visual impacts and noise, of the proposed special use on adjacent properties;

The proposed parking lot will be an improvement to what is currently located on the corner and has historically just been a "dirt" parking lot. There is a huge investment being considered to be a parking lot for some time into the future. The impact would be the increase in pedestrian traffic and with the proposed landscaping and down lighting this project will have an impact our downtown area. This could be another church or school or other public facility with a small building and smaller amounts of parking. But This is the second parcel in Gardnerville being used strictly for parking. Would I be out of line saying "Gardnerville will NOT have a parking problem."

F. The project is not located within an identified archeological or cultural study area, as recognized by the county. If the project is located in a study area, an archeological resource reconnaissance has been performed on the site by a qualified archeologist and any identified resources have been avoided or mitigated to the extent possible per the findings in the report;

Staff is not aware of an identified archeological or cultural study area within this proposed project.

9-5



G. The proposed special use complies with all additional standards imposed on it by the particular provisions of this chapter and all other requirements of this title applicable to the proposed special use and uses within the applicable base zoning district, including but not limited to, the adequate public facility policies of this title; and

There are no setback issues with the parking lot on this project. They meet or exceed the county criteria and are all detention swales. They are saving or may save two trees close to the intersection of Mill and Douglas.

H. The proposed special use will not be materially detrimental to the public health, safety, convenience and welfare, and will not result in material damage or prejudice to other property in the vicinity.

The entrance from Highway 395 to the proposed parking lot that is shared with Battle Born was modified over this process and if the parking lot can pave up to the building of battle born and provide a delivery access to the site and can have access to the ramp that was installed for business and provide access for our trash trucks that would be preferred. The proposed gravel entrance should not be allowed under the county standards for a commercial development. And with the entrance on the adjacent property both sides are needed. The engineer has agreed to consider these changes on his design review application.

Board meeting Topics of Discussion / Notes:

9-6



DOUGLAS COUNTY COMMUNITY DEVELOPMENT DEPARTMENT 1594 ESMERALDA AVENUE POST OFFICE BOX 218 MINDEN, NEVADA 89423 TEL (775) 782-6217 FAX (775) 782-9007 www.douglascountynv.gov

DEVELOPMENT APPLICATION

INSTRUCTIONS TO APPLICANT

The following application form is provided for persons who propose to submit a **Development Application** with Douglas County. As an applicant, you must complete this form and incorporate <u>all</u> requested information, as prescribed by the application submittal requirements, before the application is accepted for processing by the Community Development Department.

A. Application for (check all applicable):

- □ Abandonment
- □ Annexation
- Design Review, Major
- Design Review, Minor 440. fle
- Design Review, Accessory Dwelling Unit
 Agreement (Development/Reim./Affordable Housing)
- Agreement (Development/Renn./A
 Master Plan Map Amendment
- Master Plan Map Amendment
 Master Plan Text Amendment
- Special Use Permit

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FOR STAFF USE ONLY	
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File Number Re	ceipt Number
Received By Da	
Town: Gard	herville
Master Plan Land Use:	
Regional/Community Plan:	
Current Zoning:	
Overlay Zoning:	
Floodplain Zone:	
FIRM # & Date:	
Wellhead Protection Area (s):	
Case Planner: <u>2.</u>	- At

- Variance, Major Variance, Minor
 - **Zoning Map Amendment**
 - Zoning Text Amendment

Modifications to Existing Development Approvals:

- □ Modification, Major
- Modification, Minor

B. Project Location

Street Address (if available): Assessor's Parcel Number(s):		1480 Douglas Avenue, Gardnerville, Nevada 89410 1320-32-702-010; -009; -008		
Approximately	0	(Circle one) Feet East or West of	(Street Name) Mill Street	
		(Circle one)	(Street Name)	
*****	*****	*****	*****	*****

C. Project Description

The applicant is requesting:_	To construct a parking lot as a primary use in a PF zoning district, in addition to
connectivity improvements to a	djacent parcels. The applicant also requests a variance to the requirement to construct
a masonry wall.	

List any previous applications that have been filed for this site:

r ,	;					
APP	LICANT:		~			
• • ?	Contact Name: John Seddon, President	Company:	Trinity Lutheran Church			
	Address: P.O. Box 1777	_City/State/Zip:Gar	dnerville, Nevada 89410			
	Telephone No: (775) 782-8153	Fax No: ()			
	E-mail Address:		5			
OW	NER:					
	Contact Name:	Company	:			
	Address:City/State/Zip:					
	Telephone No: ()	Fax No: ()			
	E-mail Address:					
ENGINEER/REPRESENTATIVE:						
	Contact Name: Jeremy Hutchings, P.E.,	WRS Company	R.O. Anderson Engineering, Inc.			
	Address: 1603 Esmeralda Avenue	_City/State/Zip:Mine	den, Nevada 89423			
	Telephone No: (775) 215-5010 Fax No: (775) 782-7084					
	E-mail Address: jhutchings@roandersol	n.com				

LETTER OF AUTHORIZATION

This letter shall serve to notify and verify that I/we am/are the legal owner(s) of the property being considered under this application and do hereby authorize the above representative to file and represent my/our interest in this application.

I/we am/are the legal owner(s) of said property; have read the foregoing Letter of Authorization and know the contents thereof; and so hereby certify (or declare) under penalty of perjury under the laws of the State of Nevada that the information contained in this application is true and correct.

OWNER(s) of REC	CORD: (Include extra sheets	if necessary)/	(\mathcal{I})	
(APPEC)	RAFER	Der	A. Saler	2/18/15
Printed Name		Signature	00	Date

Printed Name

Signature

Date

Note: For permits requiring a public hearing, this application must include the names of all owners and, if a corporation, all stockholders and officers (Douglas County Code 20.04.010).

I certify under penalty of perjury that I am the applicant and that the foregoing statements and answers contained herein and the information herein submitted, are in all respects true and correct. I also certify that all plans and submittal requirements are in accordance with the Nevada Revised Statutes and Douglas County Code, have been drawn to a standard engineering scale (e.g., 1"=10', 1"=20', 1"=30') that is appropriate to the project size, and clearly define and identify all of the required information.

APPLICANT/APPLICANT'S REPRESENTATIVE:

Jeremy Hutchings, P.E., WRS

Printed Name

04.07.15 ignature Date

2013 Development Application (5/13) Page 2 of 13 9 - 8

$R O \Delta nderson$

April 7, 2015

RECEIVED APR 0 7 2015 DOUGLAS COUNTY COMMUNITY DEVELOPMENT

DOUGLAS COUNTY COMMUNITY DEVELOPMENT PO Box 218 Minden, Nevada 89423

Project Description and Statement of Justification Special Use Permit, Major Variance and Minor Design Review, Trinity Lutheran Church Parking Lot

To Whom It May Concern:

On behalf of the applicant, Trinity Lutheran Church, please consider this letter our statement of justification and project description for a Special Use Permit, Major Variance and Minor Design Review. As required by Douglas County Code Section 20.658.120(G), the applicant is requesting Special Use Permit and a Minor Design Review to allow for a parking lot as a primary use in a PF zoning district. The applicant is also requesting a variance to the requirement to construct a masonry block wall between the parking lot and the adjacent residential neighborhood.

The project site, totaling approximately 1.26 acres, is located at 1480 Douglas Avenue (APN 1320-32-702-010) at the corner of Douglas Avenue and Mill Street within the Town of Gardnerville. Proposed improvements will also be made to adjacent parcels (APN 1320-32-702-008 & -009) in order to connect the neighboring existing parking areas to the proposed parking lot. This will improve circulation among the parcels and allow for joint use of parking spaces.

The parcel, although unimproved, has been regularly used as a parking lot for Trinity Lutheran Church for over 30 years. No change of use is proposed. The applicant only wishes to improve the parking area which will result in 125 paved parking spaces and over 7,000 square feet of landscaping. The proposed project will improve drainage on the site, provide ADA accessibility to the church members, and include striping of a crosswalk from the parking lot to the church on Douglas Avenue. A Reciprocal Easement has been added along the the northern boundary of the parking lot parcel to accommodate the additional row of shared parking spaces.

In addition to the request for a Minor Design Review and Special Use Permit, the applicant is requesting a Variance to the following requirement:

 Masonry Wall – Douglas County Design Criteria and Improvement Standards Manual Section 2.2.12 requires construction of a 6-foot masonry block wall to screen the adjacent residential properties from the proposed project. The applicant is requesting a variance from this requirement. An existing six foot wood fence is currently in place. The adjacent owners most impacted by this request, have provided written approval of their concurrence with this variance request.

FINDINGS FOR THE MINOR DESIGN REVIEW

The following is our summary of the required findings per Douglas County Code Section 20.614.040:



Physical 1603 Esmeralda Avenue Minden, Nevada 89423 P 775.782.2322 775.782.7084

Mailing P.O. Box 2229 Minden, Nevada 89423 P775.782.2322
775.782.7084 Minden, Neva

- South Lake Tahoe, California
- Lubbock, Tex

$R \cap Anderson$

Statement of Justification Douglas County Community Development April 7, 2015 Page 2 of 6

A. The proposed development is consistent with the goals and policies embodied in the adopted master plan and the general purpose and intent of the applicable district regulations;

Comment: The project is consistent with the development code, master plan and design manual for Douglas County. The site is currently zoned PF and is designated as Community Facilities in the Douglas County Master Plan.

B. The proposed development is compatible with and preserves the character and integrity of adjacent development and neighborhoods and includes improvements or modifications either on-site or within the public rights-of-way to mitigate development related adverse impacts, such as traffic, noise, odors, visual nuisances, or other similar adverse effects to adjacent development and neighborhoods. These improvements or modifications may include, but shall not be limited to the placement or orientation of buildings and entryways, parking areas, buffer yards, and the addition of landscaping, walls, or both;

Comment: The project is compatible with adjacent development per the standards found in the Title 20 development code and the adopted design manual for Douglas County. The project site has been used since 1985 as a parking lot for the adjacent church. Because the proposed use use will not change on the site, minimal development related adverse impacts are anticipated. The proposed improvements are intended to mitigate challenges on the undeveloped existing lot. These mitigation efforts include paving the existing dirt lot, updating the landscaping on the site, improve the overall aesthetics of the site, improve and control vehicle access to and from the lot with designated driveway entrances, increasing the available ADA parking spaces for the adjacent church, improve drainage on the site, striping a crosswalk from the parking lot to the church on Douglas Avenue, and provide additional shared parking for the adjacent commercial property owners.

C. The proposed development will not generate pedestrian or vehicular traffic which will be hazardous or conflict with the existing and anticipated traffic in the neighborhood;

Comment: The improvements do not conflict with existing pedestrian or vehicular traffic which will be hazardous or conflict with the existing and anticipated traffic in the neighborhood. The expected users of the parking lot are not expected to change therefore the anticipated traffic is not expected to increase. Access to the site will be provided by two commercial entrances, one off of Mill Street and one off of Douglas Avenue. Pedestrian linkages are provided by the addition of a perimeter sidewalk system.

D. The proposed development incorporates roadway improvements, traffic control devices or mechanisms, or access restrictions to control traffic flow or divert traffic as needed to reduce or eliminate development impacts on surrounding neighborhood streets;

$R \cap Anderson$

Statement of Justification Douglas County Community Development April 7, 2015 Page 3 of 6

Comment: The locations of the proposed commercial entrances are intended to improve the ingress and egress of the site. The vehicle entrances are located as to provide a safe separation from the street intersections, adjacent driveways and the alley access. The layout of the parking areas is simple and logical.

E. The proposed development incorporates features to minimize adverse effects, including visual impacts, of the proposed development on adjacent properties;

Comment: The project will not have an adverse effect on adjacent properties. The placement of the proposed vehicle circulation and parking lot features will not impede access or create a visual nuisance to adjacent properties. Areas adjacent to the existing residences will have a minimum 10 feet landscape buffer between the parking cells and the existing six foot fence.

F. The project is not located within an identified archeological/cultural study area, as recognized by the county. If the project is located in a study area, an archeological resource reconnaissance has been performed on the site by a qualified archeologist and any identified resources have been avoided or mitigated to the extent possible per the findings in the report;

Comment: The project is not located within an identified archeological study area as identified by Douglas County.

G. The proposed development complies with all additional standards imposed on it by the particular provisions of this chapter, the Douglas County design criteria and improvement standards and all other requirements of this title applicable to the proposed development and uses within the applicable base zoning district, including but not limited to, the adequate public facility policies of chapter 20.100;

Comment: We believe that the plan complies with the applicable sections of the Douglas County Design Manual and the Douglas County Development Code and Improvement Standards. The project will consist of 25 -foot wide drive aisles. Pedestrian linkages are provided along the perimeter of the project site.

H. The proposed development will not be materially detrimental to the public health, safety, convenience and welfare, or result in material damage or prejudice to other property in the vicinity.

Comment: We believe that the project is not detrimental to the public health, safety, convenience and welfare, and will not result in material damage or prejudice to adjacent properties. We believe the site circulation pattern is safe and efficient for motorists and pedestrians.

FINDINGS FOR THE SPECIAL USE PERMIT

The following is our summary of the required findings per Douglas County Code Section 20.604.060:

$R \cap Anderson$

Statement of Justification Douglas County Community Development April 7, 2015 Page 4 of 6

A. The proposed use at the specified location is consistent with the policies embodied in the adopted master plan and the general purpose and intent of the applicable district regulations;

Comment: The proposed development is consistent with the policies embodied in the adopted Master Plan. According to the Douglas County Master Plan, the parcel has a Community Facilities land use designation. MG Policy 1.1 states that the County shall use its Master Plan and development regulations to maintain and enhance the existing character of the community. The site has been used as a parking lot for over 20 years. No change in use is proposed and the improvements will maintain and enhance the existing character of the neighborhood.

B. The proposed use is compatible with and preserves the character and integrity of adjacent development and neighborhoods and includes improvements or modifications either on-site or within the public rights-of-way to mitigate development related adverse impacts, such as traffic, noise, odors, visual nuisances, or other similar adverse effects to adjacent development and neighborhoods. These improvements or modifications may include, but shall not be limited to the placement or orientation of buildings and entryways, parking areas, buffer yards, and the addition of landscaping, walls, or both, to mitigate such impacts;

Comment: The proposed improvements are compatible with and preserve the character and integrity of adjacent development as the site has been used as a parking lot for over 20 years. The project will include improved drainage, site landscaping, ADA accessibility, and a pedestrian crossing, all of which will mitigate existing issues with the unimproved site.

C. The proposed use will not generate pedestrian or vehicular traffic which will be hazardous or conflict with the existing and anticipated traffic in the neighborhood;

Comment: The improvements do not conflict with any existing pedestrian or vehicular traffic which will be hazardous or conflict with the existing and anticipated traffic in the neighborhood. The proposed improvements will provide ADA accessibility to the church members, and include striping for a crosswalk from the parking lot to the church on Douglas Avenue. This will improve pedestrian connections and reduce hazards and conflicts with the existing traffic on Douglas Avenue.

D. The proposed use incorporates roadway improvements, traffic control devices or mechanisms, or access restrictions to control traffic flow or divert traffic as needed to reduce or eliminate development impacts on surrounding neighborhood streets;

Comment: The applicant is proposing improvements to adjacent commercial parcels (APN 1320-32-702-008 & -009) in order to connect the adjacent parking areas to the proposed parking lot. This will improve circulation among the parcels, allow for joint use of parking spaces, and reduce impacts on surrounding neighborhood streets. Additionally, the striping of the crosswalk on Douglas Avenue will improve pedestrian

R O Anderson

Statement of Justification Douglas County Community Development April 7, 2015 Page 5 of 6

connections and reduce hazards and conflicts with the existing traffic on Douglas Avenue.

E. The proposed use incorporates features to minimize adverse effects, including visual impacts and noise, of the proposed special use on adjacent properties;

Comment: The proposed project incorporates drainage improvements and site landscaping which will have a beneficial effect on adjacent properties. It is the intent of the site design to preserve as many of the existing trees as possible. Additionally, all lighting will comply with the Town of Gardnerville and Douglas County lighting standards.

F. The project is not located within an identified archeological/cultural study area, as recognized by the county. If the project is located in a study area, an archeological resource reconnaissance has been performed on the site by a qualified archeologist and any identified resources have been avoided or mitigated to the extent possible per the findings in the report;

COMMENT: The project is not located within an identified archeological study area as identified by Douglas County.

G. The proposed special use complies with all additional standards imposed on it by the particular provisions of this chapter and all other requirements of this title applicable to the proposed special use and uses within the applicable base zoning district, including but not limited to, the adequate public facility policies of this title; and

COMMENT: We believe that the project complies with the applicable sections of the Douglas County Design Manual, the Town of Gardnerville, and the Douglas County Development Code. Filed concurrently with this application is a Major Variance for the masonry block wall. Findings for the Major Variance are provided below.

H. The proposed special use will not be materially detrimental to the public health, safety, convenience and welfare, and will not result in material damage or prejudice to other property in the vicinity.

COMMENT: We believe that the project is not detrimental to the public health, safety, convenience and welfare, and will not result in material damage or prejudice to adjacent properties. Conversely, the project provides ADA accessibility and increases pedestrian safety by providing a striped crosswalk on Douglas Avenue.

FINDINGS FOR THE MAJOR VARIANCE

The following is our summary of the required findings per Douglas County Code Section 20.606.050.B:

1. By reason of exceptional narrowness, shallowness, or shape of the property in question, or by reason of exceptional topographic conditions or other extraordinary and exceptional situation or condition of the property in question, the strict application of the provisions of that title would result in peculiar and exceptional practical difficulties to, or exceptional and undue hardships upon, the applicant;

R O Anderson

Statement of Justification Douglas County Community Development April 7, 2015 Page 6 of 6

> **COMMENT:** The project site is restricted by existing development and improvements on adjacent parcels and in the vicinity. The applicant is requesting a variance to the required 6-foot masonry block wall. The requirement for the wall is intended to provide screening for the neighboring residential properties. However, the applicant is proposing to keep the existing wooden fencing which will preserve the residential character of adjacent residential properties as opposed to constructing masonry block wall which will create more of a commercial or industrial environment.

2. The circumstances or conditions do not apply generally to other properties in the same land use district;

COMMENT: The project site is unique in that is has been used as an unimproved parking lot for the Trinity Lutheran Church for over 30 years. Additionally, the project site is located on an infill parcel which is constrained by existing development and improvements on adjacent parcels. Therefore, we believe the circumstances for this site do not apply to the other properties in the same land use district.

3. The granting of the variance will not result in material damage or prejudice to other . properties in the vicinity, substantial impairment of natural resources or be detrimental to the public health, safety and general welfare.

COMMENT: We do not believe that the granting of this major variance will result in a material damage or prejudice to other properties in the vicinity. The variance to the requirement for the masonry block wall would be more aligned with the neighborhood's existing residential character. Therefore, we believe the improved parking spaces, parking circulation, ADA accessibility, and pedestrian connections will be an improvement to the public health, safety and general welfare.

Thank you for your consideration of this request. Should you have any further questions, please feel free to contact me at your convenience.

Sincerely,

R.O. ANDERSON-ENGINEERING, INC.

Keith E. Ruben, AICP Director of Planning & Entitlements

Virginia L. Smith, Trustee Smith Trust 887 Barber Way Gardnerville, NV 89460

April 2, 2015

RECEIVED

Mimi Moss Planning Director Douglas County Planning Department 1594 Esmeralda Ave. Minden, NV 89423 APR 0 7 2015 DOUGLAS COUNTY COMMUNITY DEVELOPMENT

Re: Trinity Luther Church Parking Lot – Wooden Fence Support

Mrs. Moss,

I have spoken with a representative from Trinity Lutheran Church regarding their proposed parking lot facility located on Douglas Avenue. I am the property owner at 1483 & 1485 Douglas Ave (APNs 1320-32-716-011 & 1320-32-716-010) and share a parcel boundary with the project. I currently have a wooden fence that separates our two respective parcels.

I request that Douglas County allow Trinity Lutheran Church to complete their parking lot project with a wooden fence instead of a block wall.

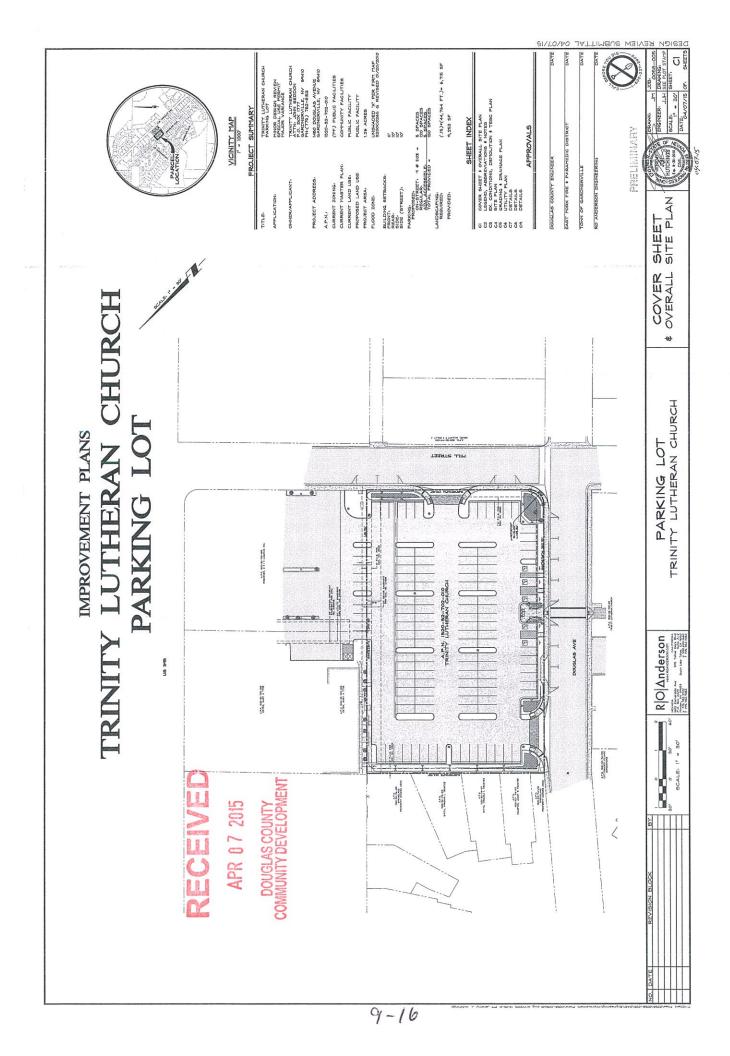
I believe a block wall will detract from my property's current landscaping and only reduce its marketability as a rental property in the future.

Thank for your time and consideration.

Respectfully,

Verginia L. Smith

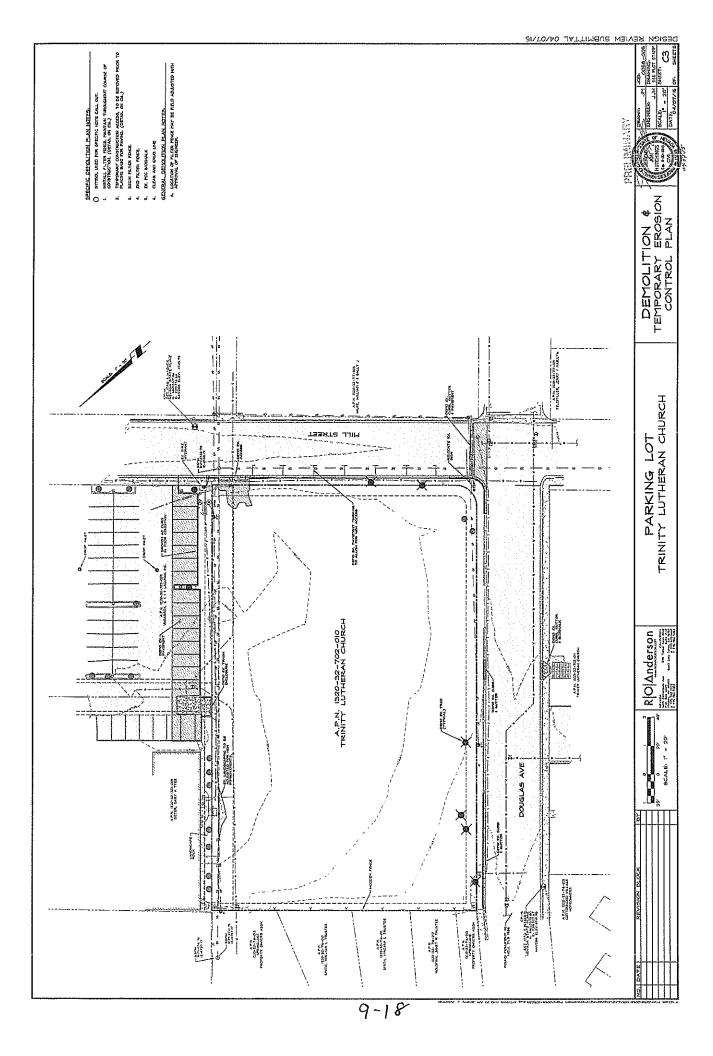
Virginia L. Smith, Trustee Smith Trust

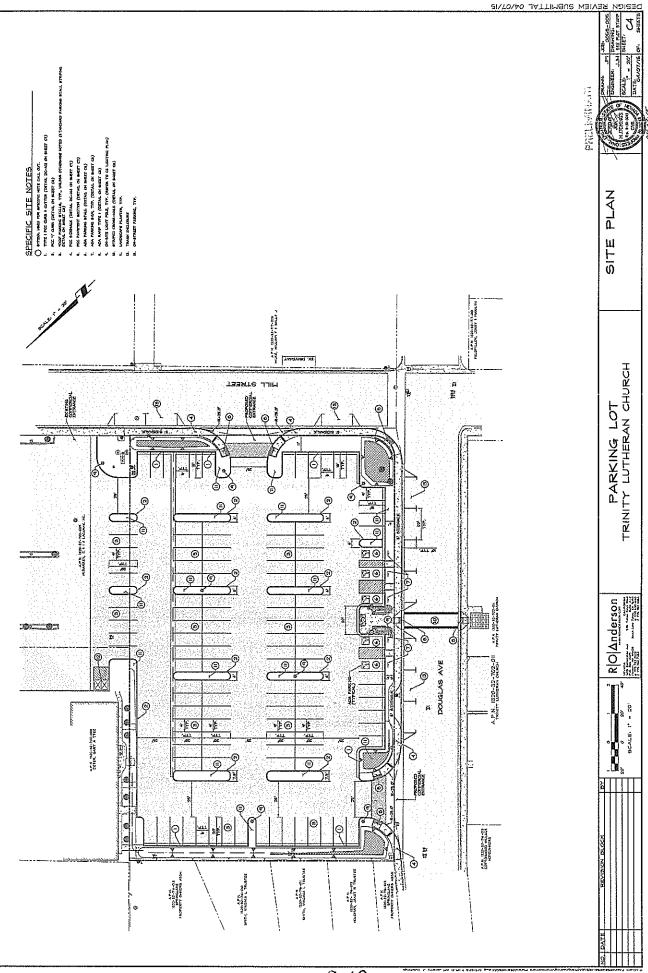


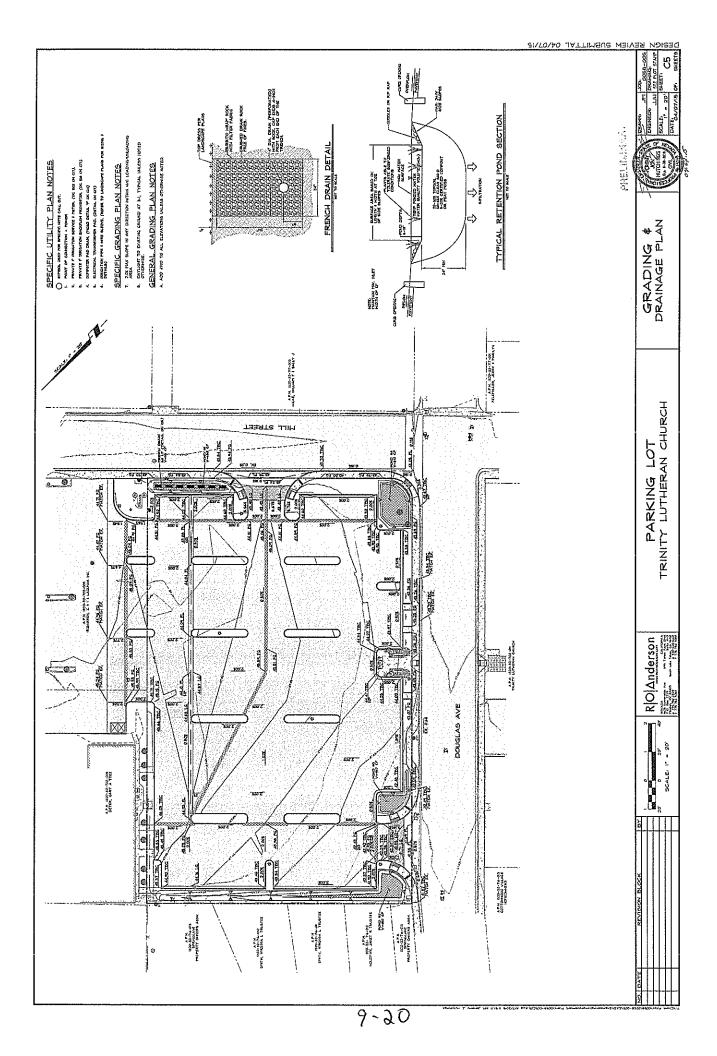
 N. C. C.	PARKING LOT TRINITY LUTHERAN CHURCH
All All <td></td>	
Printing Printing Printing Printing Printing Printing Printing Printing Printing Printing Printing Printing Printing Printing Printing Printing Printing Printing Printing Printing Printing Printing Printing Printing Printing Printing Printing Printing Printing Printing Printing Printing Printing Printing Pring Prining Prin	

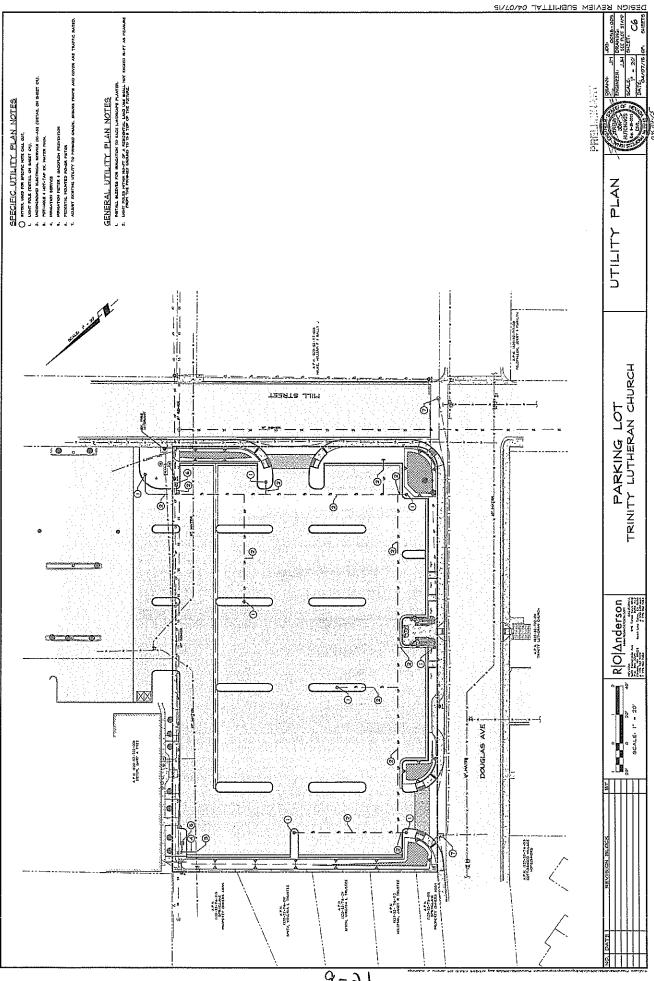
9-17

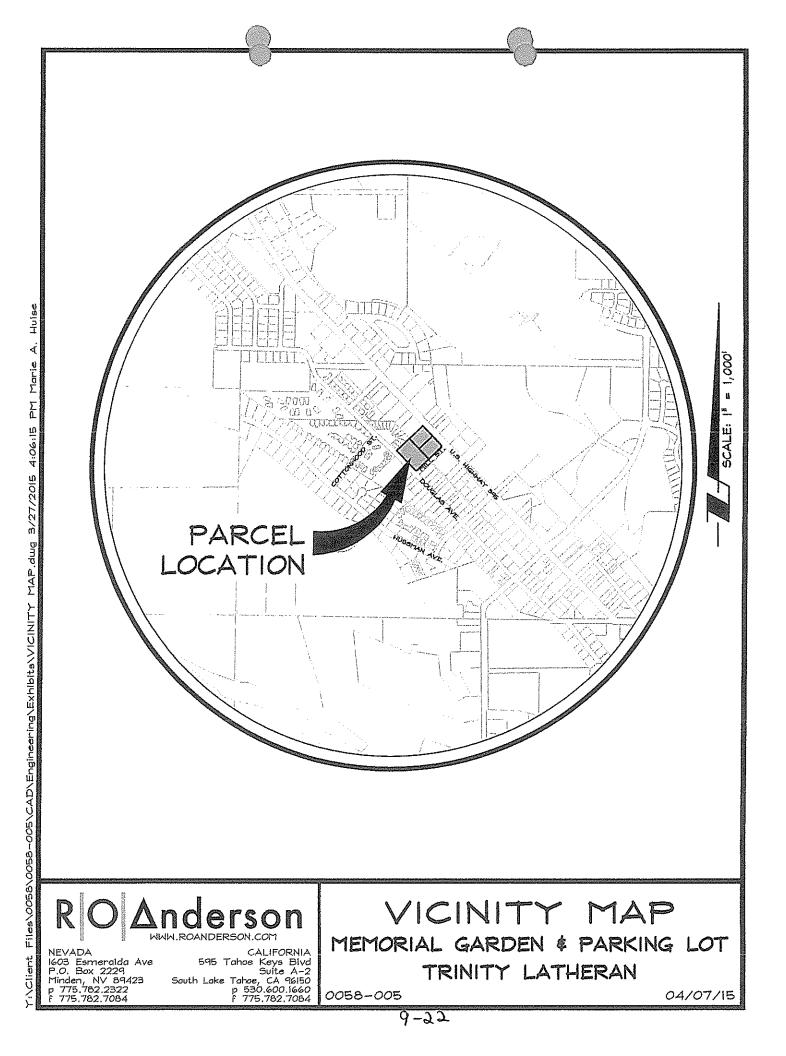
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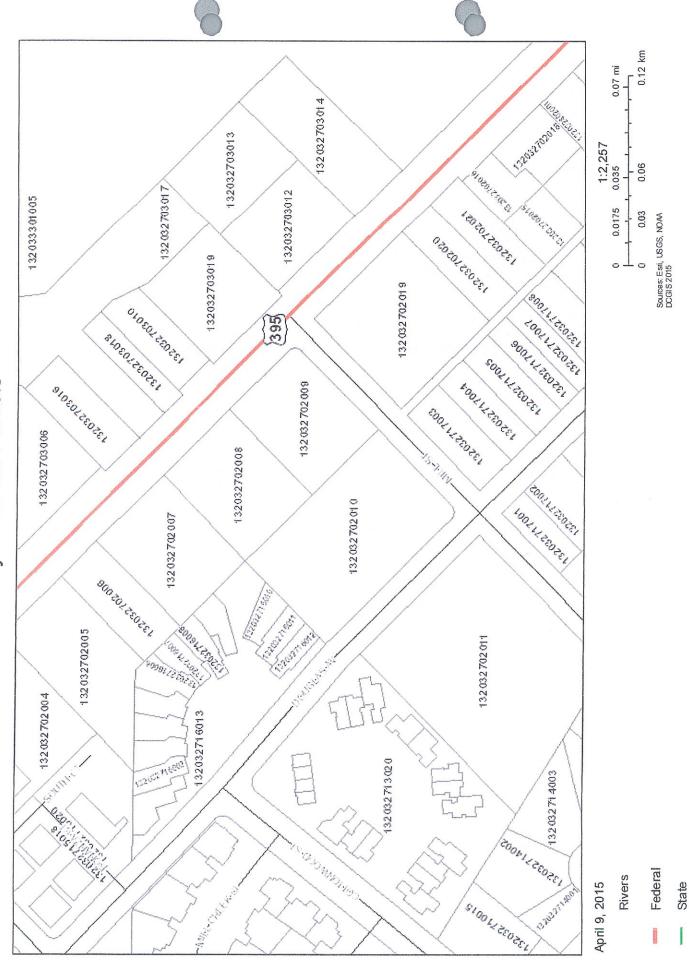












9-23

Primary Road

Trinity Lutheran Parcels



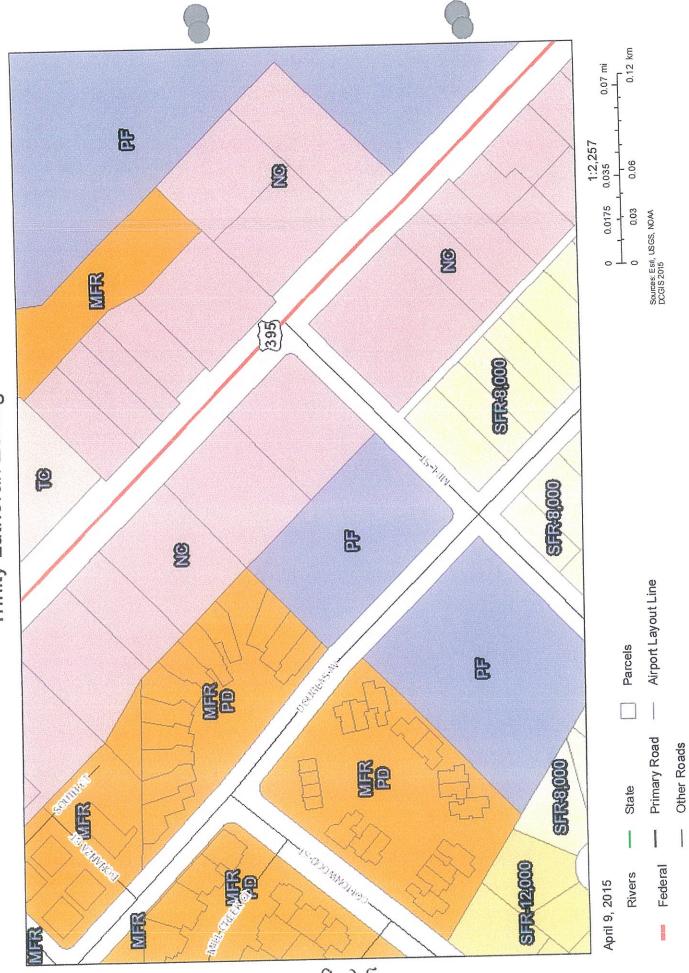
Trinity Lutheran Aerial

9-24

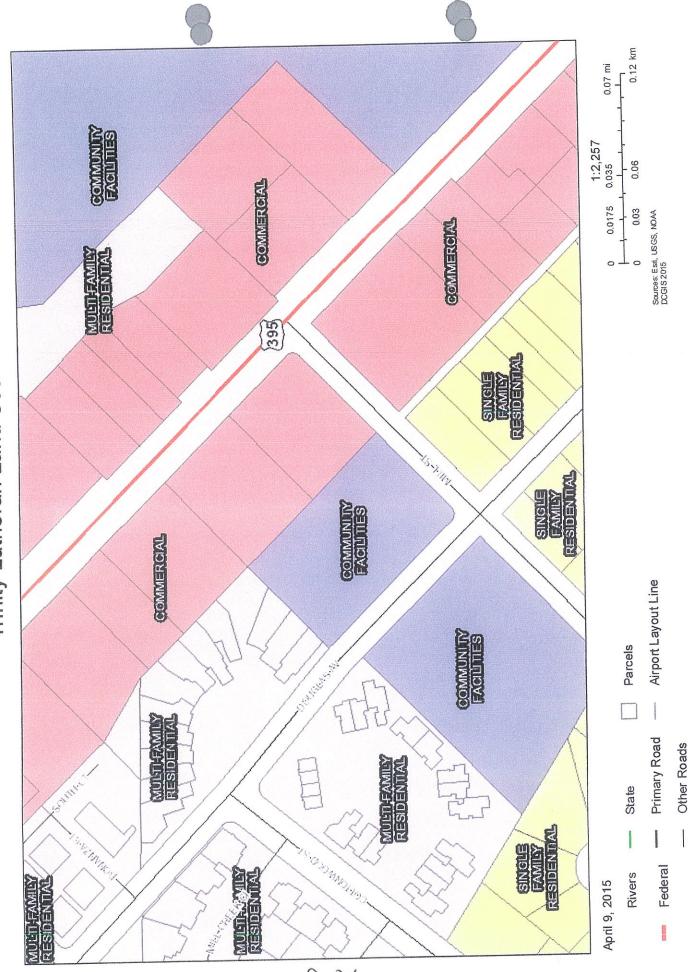
Primary Road

-

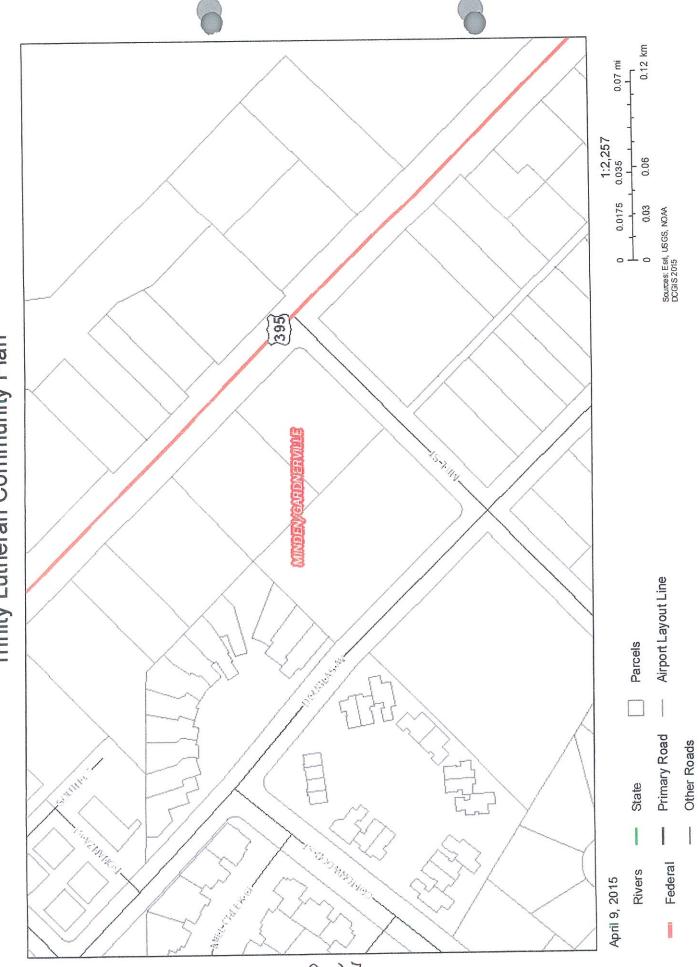
State



Trinity Lutheran Zoning



Trinity Lutheran Land Use



Trinity Lutheran Community Plan



Primary Road

COLOR SUM

Trinity Lutheran Flood Zone

Gardnerville Town Board Town Fardner **AGENDA ACTION SHEET** 1. For Possible Action: Public hearing to adopt the Fiscal Year 2015-2020 Final Capital Improvement Plan (CIP), with public comment prior to Board action. 2. Recommended Motion: Motion to adopt the Final Capital Improvement Plan (CIP) and make any modifications discussed prior to submittal to the county. Funds Available: Yes 3. Department: Administration 4. Prepared by: **Tom Dallaire** 5. Meeting Date: April 7, 2015 **Time Requested: 10 minutes** Administrative 6. Agenda: Consent

Background Information: The CIP is a 5-year plan of projects for which we are planning and budgeting. The individual sheets are what was turned into the County to include in County wide CIP plan.

7. Other Agency Review of Action: County

8. Board Action:

- Approved
 Denied
- Approved with Modifications
- Continued

	PUBLIC WORKS 610-926-562-000 CAPITAL NON-CAPITAL									T	PARKS 8	& RECREA	TION/OPEN SPACE		FLEET/EQUIPMENT/FACILITIES/OTHER			
YEAR		CAPIT			N	NON-CAR	PITAL				CAPITAL		NON-CAPITA	L	CAPITAI			APITAL
X	Roads Description		Cost Description	Co	Roads st Description		Cost	Storm Drain Description	n	Cost	Description	Cos	t Description	+	Cost Description	C	ost Description	C
	Sidewalk Repair and ADA Ramp Upgrades	<u> </u>	25.000 Bank Hellwinkel Channel	and the second second	77 Road Maintenance	-\$	Company and the Design	Storm Drain Maintenance	-\$	-8,500-	Raley's to Toler Sidewalk (Sidewalk	en an	0 Repair Hellwinkel Shop	and the second second	1.000 613 Debt Service Series 2005	\$ 122,9	82 Small equipment-	\$ 2,5
					Seal Coat shurch, wilrose, spruce, Stodick estates	5	29,000				Portion)						replacements	
2013-2014 485,631.00	Valley-Vision	6		\$ 50.00	0- Crack sealing		15,000				Martin Slough trail match	25.00	Used for budget on Hellwinkle	\$ (75	000) 614 Fleet Vehicle	\$ 42,6	12	
201	Failed Fishon	•										25,00	Channel	\$ (12)	(000) OTT TREE VEHICLE		12	<u> </u>
	TOTAL	\$	(used for chichester Cracks) 45,000	\$ 73,0	Patch repair in Chichester area	\$	72,000		\$	8,500	\$	60,00	0	\$ (35	.000)	\$ 165,5	94	\$ 2,5
	Valley Vision Bank	1.32	15,000-Hellwinkle Channel	\$ 534,00		\$	50,000	Storm Drain Maintenance	\$	8,500	LWCF Trails Amenities \$	81,66		\$	0,000 613-Debt Service-Series 2005	\$ 122,9	C	\$ 2,5
80 IS	NDOT TAP - FY 2013 - 4 crosswalks	\$	250,023 QI Grant Match	\$ (307,25	0) Crack sealing (Material)	\$	15,000				LWCF Trail Grant \$	(53,654	4)		Projector Movie	-\$ 8,5		
2014-2015 577,356.00	FY 2013 TE NDOT Funded - Crosswalks	\$	(232,467) Kings Lane	\$ 83,00	0				1					- AND	Small Dump Truck	\$ 43,0	00-	
51 20	ADA Improvements NDOT TAP 2013 - Crosswalks	s	17,556 NDOT Kings Lane Grant	\$ (70,00	0)								1 (194)					
		\$		\$ 239.75		\$	65,000		\$	8,500	s	28,01	2	S 9	2.000	\$ 174,4	82	\$ 2,5
		\$	15,000		Road Maintenance	\$		Storm Drain Maintenance		25,000	Waterloo Islands Water Saving \$		0 Tree treatment		0,000 Larger Crack Seal Unit		Small equipment replacements	\$ 2,5
	Gardnerville Station Matching funds (Former Eagle Gas)		50,000				20.000			ľ	Pundeuping					e 050		
.00	NDOT Tap match \$27,108 and other project work	\$	50,000		Crack sealing	2	20,000								Bucket Truck (used)	\$ 85,0	00	
2015-2016 502,500.00					Sidewalk / ADA Cape Seal Road Industrial Way	\$	174,000											
CI 15					Patch repair in Chichester & virginia Ranch areas	\$	40,000											
	Valley Vision Bank	\$	20,000															
	TOTAL	\$	85,000	\$.		\$	284,000		\$	25,000	\$	12,00	0	\$ 9	9,000	\$ 85,0		\$ 2,5
	Sidewalk Repair and ADA Ramp Upgrades	\$	25,000		Road Maintenance	\$	50,000	Storm Drain Maintenance	\$	8,500		4	Repair Hellwinkel Hay Barn	\$ 20),000 Lawn tractor	\$ 8,0	00 Small equipment replacements	\$ 2,5
	Valley Vision Bank	\$	20,000		Crack sealing	\$	15,000	Storm Drain Replacement South of Cemetery - bank	\$	40,000	Raley's to Toler Sidewalk (Sidewalk Portion)	35,00	0 Repair Hellwinkel Shop	\$ 40	0,000			
3,000.00	Gardnerville Station (Former Eagle Gas) Construction of site improvements Match	\$	60,000		Sunset Park Microsurfacing (Wilson, Easton, North Hampton)) \$	40,000						Tree Treatment	\$1	2,000			
54 F					Stodick Estates Microsurface	\$	80,000											
										1		3						
	TOTAL	\$	105,000	\$ -		\$	185,000		\$	48,500	\$	35,00	0	\$ 6	9,000	\$ 8,0	00	\$ 2,5
	Sidewalk Repair and ADA Ramp Upgrades	\$	25,000		Road Maintenance	\$	50,000	Storm Drain Maintenance	\$	8,500	Gilman Water Saving Landscaping \$	12,00	0 Parks Small Equipment	\$	500 Fleet Vehicle	\$ 45.0	00 Small equipment replacements	\$ 2,5
	Ezell Ave Half Street Improvements - North	\$	73,000		Crack sealing	\$	20,000						Tree treatment	\$	9,000			
2017-2018 460,500.00	Valley Vision Bank	\$	20,000		Cape Seal Southgate, Service Dr, Pep Cir	s	125,000	Storm Drain Replacement South of Cemetery - Project	\$	66,000								
4 7																	1	
	TOTAL	\$	118,000	\$ -		\$	195,000		\$	74,500	\$	12,00	0	\$ 13	3,500	\$ 45,0	00	\$ 2,5
	Sidewalk Repair and ADA Ramp Upgrades	\$	25,000		Road Maintenance	\$		Storm Drain Maintenance		8,500			Tree Treatment		0.000 Fleet Vehicle	\$ 45,0	00 Small equipment	\$ 5,0
		\$	20,000		Crack sealing	s	25,000										replacements	
2018-2019 475,500.00					Slurry Arbor Gardens	\$	158,000											
201 201					Sidewalk, curb and reconstruct Cemetary Dr.	\$	120,000										_	
	TOTAL	\$	45,000	\$ -		\$	363,000		\$	8,500	\$			\$	9,000	\$ 45,0	00	\$ 5,0
			25,000		Road Maintenance	\$				8,500			Tree Treatment		0.000 Equipment Trailer	\$ 45,0	00 Small equipment replacements	\$ 2.5
	Valley Vision Bank	\$	20,000		Crack sealing	s	25,000	•									replacements	
9-2020	Sidewalk, curb and reconstruct Douglas Ave - Spruce - Mill	\$	160,000		Chichester micro Surfacing	\$	75,000 \$	storm Drain - Bell	\$	80,000								
201 535,					Chichester Crack Repair	\$	25,000											
		-	205,000	\$ -	-	-		The second s			\$			\$		\$ 45,0		\$ 2,5

Town of Gardnerville Capital Improvement Program 2015-2020

	Roads	CAPITAL		S 610-926-562-000				PARKS & RECREATION/OPEN SPACE					
-	D - J-	CATTAL	NON	-CAPITAL	1.54.	CAPITAI		NON-CAPITAL		CAPITAL	2	NON-CAPI	TAL
	Roads	Storm Drain	Roads		Storm Drain								
M	escription	Cost Description Cost	Description	Cost Descripti	on	Cost Description	Cos	Description	Cos	Description	Cost	Description	
	S Sidewalks (NDOT Project-Unfunded)	\$ 1,400,000 Waterloo/Toiyabe drop inlets		Main St.	Storm Drain Manholes \$	15,000 Street Lights at Gardner Park	\$ 75,00)		Concrete-Shop (Replace Asphalt)	\$ 60,000	Road sign update and Replacement	
D	ouglas/395 Traffic Island	\$ 65,000 Spruce-drainage improvements	ADA Trasition Plan							3 YD Dump Truck	\$ 65,000		
T/	bler Muller Gateway-Virginia Ranch	\$ 15,000 Church Street-drainage improve.	South Gate Parking Plan and county commissioner approval					Jewel Pond Upgrade (in-house)	\$ 10,00	9 Park Maint. Equip	\$ 25,000		
М	uller / 395 Gateway - Relocation	\$ 20,000 US 395 Drainage Improvements- NDOT \$ 1,000,000	Parking District plan for Downtown Gardnerville						1	Additional Rear loader	\$ 280,000		
75	6 Gateway-Lutheran Bridge	\$ 10,000 Company Ditch Carrick to Toler Cleaning						Martin Slough Trail-Kingslane		0 Refuse Truck	-\$ 210,000	-	
M	S Sidewalk Ph 3-CV Merc	\$ 50,000 Decker Ditch Toler to Minden cleaning	Decortive signs Arbor Gardens	\$ 49,000			set and the set	Gardner Drill & Fill	\$ 15,00	0 Refuse Truck	\$ 210,000	-	
M	S Sidewalk Ph 4-EFH/Adaven	\$ 75,000 Town Dtich Gardner to Minden Cleaning	Decorative Signs in Chichester Estates	\$ 70,000					1	Additional 3/4 ton truck w/plow	\$ 35,000	-	
M	S Sidewalk Ph 5-Catholic Church	\$ 25,000 Cottonwood Ditch Cleaning								Additional 3/4 ton truck w/plow	\$ 35,000		
M	S Sidewalk Ph 6-JT's	\$ 100,000 Town Ditch - Cottonwood to Eddy	Decorative Sign / Standard Sign update and replacement						1. In	Tow behind compressor	\$ 16,000	-	
	S Sidewalk Ph7-Ritchford	\$ 60,000 Martin Slough Ponds Cleaning					1			Larger crack sealing unit	\$ 55,000		
		Park Ditch Gilman to Martin Slough Cleaning			and the second					2 equipment trailers	\$ 12,000		
										60" trim mower	\$ 25,000		
										Backhoe	\$ 75,000		
A	lley paving and reconstruction of alleys							and the second		Larger grounds tractor	\$ 70,000		
	enterville Lane Bridge Widening - Cottonwood Slough	\$ 500,000 Gilman or Douglas - "Main Street" appeal	Water Rights - Irrigation ditch improvements along Martin Slough	Ditch, mainly to irrigate the	ranch at Gardnerville 32 acres of v	vetlands.				Martin Slough Bridges- Ranch, Kingslane/Lampe	TBI)	
Te	ogineti Alley repair or Pave									Brush Chipper	\$ 15,000	-	
										Pressure Washer-Trailer Mounted	\$ 4,800		
Pt	lverize and Replace -Chichester Dr	\$ 624,403											
Pr	Ilverize and Replace - Harvest Dr	\$ 388,640								Spence Property (by HPG)	\$ 375,000		
Pτ	lverize and Replace - Marion Russell Dr	\$ 637,184				Town Hall Landscaping Update	\$ 15,00	0					
						Gardner Park Update	\$ 65,00	D		Gardnerville Station Improvements			
						Arbor Gardens Park Update	\$ 65,00	þ		Old Gymnasium?			
						Waterloo Median update	\$ 25,00	0		Basque Cultural Center/ fronton			
						Toler Landscapoing Update	-\$ 62,00)					
										Town Hall Expansion	\$ 450.000		
F	OTAL	\$ 3,970,227 \$ 1,000,000		\$ 119.000	s	15,000	\$ 307.00		\$ 55.00		\$ 2,017,800		

Town of Gardnerville Capital Improvement Program 2015-2020

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Capital Improvement / Major Repair & Maintenance FY 2016-2020

Project Name:	Storm drain maintenance and major r	epair
Project Manager:	Tom Dallaire	
Department:	Town of Gardnerville	
Project Location:	1395 US Highway 395	
Type of Project:	Capital Outlay / Project	Major Repair / Maintenance

Project Objective:

The town storm Drain system is aging and problems have been identifed where storm drain will need to be reconstructed. These consist of larger maintenace projects through out the town of Gardnerville.

Project Description:

These projects are listed as major storm drain maintenance specific to the strom drain system within the town.

Benefits of Project:

Better drainage from our public streets and drainage basin properties.

Which Priority Based Budgeting Program(s) does this project support and what is the quartile ranking? 393 - Storm Drain Repair and Maintenace 24403 23044

Project meets one or more of these criteria	Mandated	Health & Safety	Preventative Maint.	Existing Deficiency	Projected Deficiency	Desirable					
Please mark all that apply	7	v		v	I	\checkmark					
Maindated by Couty comissioners onto the town to maintain the streets											

Project Cost

Account Number: 610 926

Project Phase	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	Total
Hussman Pipe replacement	25,000					25,000
Douglas Town Center pipe Replacement <bank></bank>		40,000				40,000
Douglas Town Center pipe Replacement <project></project>			66,000			
Bell Street Storm Drain - 396 to Gardner Park	· · · · · · · · · · · · · · · · · · ·				80,000	80,000
Arbor Gardens Microsurface						-
Chichester Microsurfacing					75,000	75,000
Total	25,000	40,000	66,000	-	155,000	286,000

Examples: Design, Pre-Construction, Construction, Other (land acquisition, right of way, major equipment, etc.)

Project Financing

Project fina	ancing totals m	ust match proje	ct cost totals			
Funding Source	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	Total
Dedicated Taxes						
Grants						-
Current Year Revenue	25,000	40,000	66,000	-	155,000	286,000
Construction Reserves						
*Debt Financing						-
Other (Developer Contributions)						-
Total	25,000	40,000	66,000	-	155,000	286,000
If no, please indicate why: *If debt financing is a projected funding source: What is the revenue source to be used for re-payment? What is the estimated life of the project? 1-10 years		10 years or mo	ore			
Ir	npact on Oj	perating Bu	dget			
COST Will this project result in new and on-going operating costs Describe the new costs or savings:	or savings each	i year?	Yes 🗌	No 🔽		
Estimated Operating Costs/(Savings)					- F	

Costs/(Savings) Categories	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	Total
						-
						-
						-
						-
Total	-	-	-	-	-	-

Examples: Personnel, leases, maintenance

REVENUE

Will this project result in new future revenue? Describe the new revenue:

Yes 🗌 No 🔽

Estimated New Revenue

Revenue Source	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	Total
						-
						-
Total	-			-	-	-

Capital Improvement / Major Repair & Maintenance FY 2016-2020

Project Name:	Street maintenance and major	repair					
Project Manager:	Tom Dallaire						
Department:	Town of Gardnerville		· · · · · · · · · · · · · · · · · · ·				
Project Location:	1395 US Highway 395						
Type of Project:	Capital Outlay / Project		☑ Major I	Repair / Maiı	ntenance		
Project Objective: Maintain Town roa	ads to a PCI of 70 or greater						
Project Descriptio	n:						
These projects are	listed as major street maintenand	e specific to a:	street within	the town's st	reet.		
Which Priority Ba 394 - Street Repair 24403 20044 Project meets one or Please mark all that a	ccess local businesses and road us used Budgeting Program(s) does r and Maintenace t more of these criteria	this project s Health & Safety I	Support and v Preventative Maint.	what is the qu Existing Deficiency ☑	uartile rankir Projected Deficiency ☑	ng? Desirable ☑	
		Proje	ect Cost				
Account Number	610 926	-					
Project Phase	· · · · · · · · · · · · · · · · · · ·	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	Total
Industrial Way - Cape	e Seal & ADA improvements	174,000					174,000
Crack repair Chichest	er and Virginia Ranch	40,000				25,000	65,000
Stodick Estates, Suser	t micro Surfacing & ADA Upgrades		120,000				
Southgate, Service &	Pep, Cape seal			125,000			125,000
Arbor Gardens Micro	surface				158,000		158,000
Chichester Microsurf	acing					75,000	75,000
Total		214,000	120,000	125,000	158,000	100,000	717,000

Examples: Design, Pre-Construction, Construction, Other (land acquisition, right of way, major equipment, etc.)

Project Financing

Project fin	nancing totals m	ust match proje	ect cost totals								
Funding Source	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	Total					
Dedicated Taxes						-					
Grants						-					
Current Year Revenue	214,000	120,000	125,000	158,000	100,000	717,000					
Construction Reserves						-					
*Debt Financing						-					
Other (Developer Contributions)						-					
Total	214,000	120,000	125,000	158,000	100,000	717,000					
If no, please indicate why: *If debt financing is a projected funding source: What is the revenue source to be used for re-payment? What is the estimated life of the project? 1-10 years		10 years or mo	ore								
Ix	mpact on Op	perating Buc	dget								
COST Will this project result in new and on-going operating costs or savings each year? Yes No Describe the new costs or savings:											
Estimated Operating Costs/(Savings) Costs/(Savings) Categories	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	Total					

							⊢
							L_
Total		-	+	-	-	-	
Examples: Personnel, 1	eases, maintenance						

REVENUE

Will this project result in new future revenue? Describe the new revenue:

Yes 🗌 No 🗹

Estimated New Revenue

Revenue Source	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	Total
						-
Total	-	-	-		-	

Capital Improvement / Major Repair & Maintenance FY 2016-2020

Project Name:	Valley Vision Fund Contribution	
Project Manager:	Tom Dallaire	
Department:	Town of Gardnerville	·····
Project Location:	1395 US Highway 395	
Type of Project:	Capital Outlay / Project	Major Repair / Maintenance

Project Objective:

To create funds for the purposes of projects listed within the valley vision and leverage funds through grants in the future For Downtown Gardnerville.

Project Description:

Funds earmarked for Future Grants dealing with valley vision specific projects.

Benefits of Project:

Community and visitor benifits and beautify downtown Gardnerville while emplimenting another plan which was paid with private and public funds.

Which Priority Based Budgeting Program(s) does this project support and what is the quartile ranking? 370 - Community organization support (main street, historical society, Businessess) (04401 41302)

Project meets one or more of these criteria	Mandated	Health & Safety	Preventative Maint.	Existing Deficiency	Projected Deficiency	Desirable
Please mark all that apply		\checkmark	V	V	\checkmark	\

Project Cost

Account Number: 610 926

Project Phase	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	Total
Building an accout to leverage funding to accomplish the	1					
Valley Vision Projects	20,000	20,000	20,000	20,000	000 20,000	100,000
						-
						-
						-
						-
Total	20,000	20,000	20,000	20,000	20,000	100,000

Examples: Design, Pre-Construction, Construction, Other (land acquisition, right of way, major equipment, etc.)

Project Financing Project financing totals must match project cost totals

Funding Source	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	Total		
Dedicated Taxes						-		
Grants						-		
Current Year Revenue	20,000	20,000	20,000	20,000	20,000	100,000		
Construction Reserves						-		
*Debt Financing						-		
Other (Developer Contributions)						-		
Total	20,000	20,000	20,000	20,000	20,000	100,000		

Have all project funding sources been secured? Yes 🗌 No 🔽

If no, please indicate why:

Working on the saving funds and combining resources with the town of Minden and Douglas County to apply for grants to

*If debt financing is a projected funding source:

What is the revenue source to be used for re-payment?	CDBG grant - Town funds
---	-------------------------

What is the estimated life of the project?	1-10 years	10 years or more	\checkmark
in nat is the estimated into or the project.		To yours of more	<u> </u>

Impact on Operating Budget

<u>COST</u>

Will this project result in new and on-going operating costs or savings each year?	Yes 🔲	No 🔽
Describe the new costs or savings:		

Estimated Operating Costs/(Savings)

Costs/(Savings) Categories	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	Total
						_
						-
						-
Total		-	-	-	-	-

Examples: Personnel, leases, maintenance

REVENUE

Will this project result in new future revenue? Describe the new revenue: Yes 🗌 No 🗸

Estimated New Revenue

Revenue Source	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	Total
						-
						-
Total	-	-	-	-	-	-

Capital Improvement / Major Repair & Maintenance FY 2016-2020

Project Name:	Bardnerville Station	- Matchin	g Funds for	CDBG				
Project Manager:	Tom Dallai	re						
Department:	Town of Gardne	erville						
Project Location: _	1395 US Highwa	ay 395						
Type of Project:	Capital Outlag	y / Project		Major	Repair / Mai	ntenance		
Project Objective: To create a public m	eeting room / possib	le Main stre	eet Office and	Gatway infor	mation cente	r for Downtov	vn Gardnervill	e
Project Description: REalignment of the "		er and storn	n drainage im	provrments, l	Indergorund	storm water s	torage system	I.
Benefits of Project: Community and visit	or benifits and beau	tify gatewa	y to downtow	n Gardnervill	e			
Which Priority Base 9130 - Facility Maint		am(s) does	this project s	support and v	what is the q	uartile rankir	ıg?	
Project meets one or m Please mark all that app		Mandated	Health & Safety []	Preventative Maint.	Existing Deficiency	Projected Deficiency	Desirable	
			Proje	ect Cost				
Account Number:	610	926						
Project Phase			FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	Total
Construction Docs/Cont	ruction Phase-Match C	DBG app.	50,000	60,000				110,000
								-
Total			50,000	60,000	_			
Examples: Design, Pro	-Construction Constru	uction. Other			maior equipp	pent etc.)	<u> </u>	110,000

(land acquisition, right of way, major equipment, etc.)

Project Financing Project financing totals must match project cost totals

Funding Source	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	Total
Dedicated Taxes						-
Grants						-
Current Year Revenue	50,000	60,000				110,000
Construction Reserves						-
*Debt Financing						
Other (Developer Contributions)						-
Total	50,000	60,000	-	-	-	110,000

Have all project funding sources been secured?	Yes 🗌 🛛 N	Jo [7
Trave an project funding sources been secured:			_

If no, please indicate why:

Working on the CDBG planning grant to prepare final site improvemetn cost estimate

*If debt financing is a projected funding source:

What is the revenue source to be used for re-payment?	CDBG grant - Town funds
---	-------------------------

What is the estimated life of the project?	1-10 years		10 years or more	~
projeco.		للسسل	ro jeano or more	_

Impact on Operating Budget

<u>COST</u>

Will this project result in new and on-going operating costs or savings each year? Yes 🗸 No 🗌 Describe the new costs or savings:

Power and utilities to a building facility.

Estimated Operating Costs/(Savings)

Costs/(Savings) Categories	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	Total
Possible Utilities	1,500	1,500	1,500	1,500	1,500	7,500
						-
						-
						-
Total	1,500	1,500	1,500	1,500	1,500	7,500

Examples: Personnel, leases, maintenance

REVENUE

Will this project result in new future revenue? Describe the new revenue:

Yes 🗌 No 🗹

Estimated New Revenue

Revenue Source	FY 15-16		FY 17-18		FY 19-20	Total
						-
						-
Total	-	-	-	-	-	-

Gardnerville Town Board AGENDA ACTION SHEET



- 1. <u>For Possible Action:</u> Public hearing to adopt the Final Budget for Fiscal Year 2015-2016, with public comment prior to Board action.
- 3. Department: Administration
- 4. Prepared by: Tom Dallaire
- 5. Meeting Date: May 5, 2015 Time Requested: 10 minutes
- 6. Agenda: Consent Z Administrative

Background Information: The 2015/2016 final budget reflects the changes that have been made from the tentative budget, which includes;

- Added the donation for the Great Race as directed at last month's meeting.
- Removing the maintenance supervisor position due the 611 fund not being able to balance the budget expenses vs. the budgeted revenue. There was \$40,000+/-needed to balance the budget without using any reserves.
- We added a Maintenance Tech I position within the admin fund so salaries, wages & benefits was updated. This position would be able to help in the field on projects year round.
- Minor tweaks on some of the 610 and 611 service and supplies items.
- Paula's salary number
- 7. Other Agency Review of Action: County

8. Board Action:

- Approved
- Approved with Modifications
- Denied
- □ Continued

Account Numb	Account Number Description	2016 Finance Percent Officer Change	ercent Change	2015 Amended Budget	2015 Adopted Budget	2015 Actual	2014 Actual	2013 Actual	2012 Actual
Fund: 610 - Gardnerville Town	Town			100000	106mm	TIDOING	MIIOUIII	Amount	Amount
Revenues									
Department: 000 - Revenue	nue								
REO5 - Taxes									
311.100	Ad Valorem Current	1,102,393.00	5.31%	1,043,867.00	1,043,867.00	798,323.19	917.618.39	925.421.81	941 010 59
311.120	Ad Valorem Delinquent	0.00		0.00	0.00	4,090.01	2.582.30	17.538.83	33 356 53
311.600	 Ag Deferred Taxes 	0.00		0.00	0.00	0.00	0.00	0.00	00.0
311.610	New Construction Current	00.00		0.00	0.00	0.00	0.00	0.00	00.0
311.700	Personal Property Current	0.00		0.00	0.00	52,288.22	57,879.97	46,210.99	43.626.47
311.800	Personal Property Deling	0.00		0.00	0.00	786.80	811.87	1,997.09	1.374.54
Account Classification Total: RE05 - Taxes	tal: RE05 - Taxes	\$1,102,393.00	5.31%	\$1,043,867.00	\$1,043,867.00	\$855,488.22	\$978,892.53	\$991,168.72	\$1,019,368.13
RE15 - Intergovernmental Revenue	evenue								
321.300	Gaming-NRS Co. Lic	18,000.00	-22.22%	22,000.00	22,000.00	10,530.00	22.185.00	21.645.00	76 487 50
331.010	St-Consolid.Tax Dist.	265,723.00	1.64%	261,373.00	261,373.00	133,274.43	254,577.76	245,034.43	232.855.26
331.110	Grant-EDA	0.00		0.00	00.0	0.00	0.00	0.00	0.00
331.140	Grant In Aid Other	0.00		123,500.00	123,500.00	0.00	0.00	3,500.00	00'0
331.185	Grant Match	0.00		0.00	0.00	00.00	0.00	0.00	0.00
331.280	Grant-FEMA	0.00		0.00	0.00	0.00	0.00	0.00	0.00
331.286	Grant-Nonpoint Source	0.00		0.00	0.00	00.00	0.00	0.00	0.00
332.805	Grant-USDOT	0.00		0.00	0.00	00.00	0.00	0.00	0.00
334.121	Grant In Aid-State(P)	0.00		0.00	0.00	00.00	0.00	0.00	0.00
334.123	Grant-State Q1	00.00		307,250.00	307,250.00	00.00	0.00	0.00	200,000.00
334.230	Grant-Traffic Safety	00.00		0.00	0.00	00.00	0.00	0.00	0.00
334.801	Nv Div Of Forestry-State	00.00		0.00	0.00	0.00	0.00	0.00	0.00
335.402	Sccrt	0.00		0.00	0.00	0.00	0.00	0.00	0.00
337.100	State Reimbursement	00.00		0.00	0.00	3,052.50	13,527.87	0.00	0.00
ccount Classification To	Account Classification Total: RE15 - Intergovernmental Revenue	\$283,723.00	-151.70%	\$714,123.00	\$714,123.00	\$146,856.93	\$290,290.63	\$270,179.43	\$459,337.76
RE20 - Charges For Service									
335.600	DMV 5%	0.00		0.00	0.00	0.00	0.00	0.00	0.00
335.602	Mv PrivSpecial	00.00		0.00	0.00	0.00	0.00	0.00	0.00
341.620	Professional Fees	00.00		0.00	00.00	0.00	0.00	0.00	0.00
341.625	Prof. Fees/ App.Req.	5,000.00		6,000.00	6,000.00	925.00	6,247.50	12,633.43	9.583.75
Account Classification Total: RE20 - Charges For Service									

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LIVE - Douglas County - LIVE 610 Preliminary Budget	LIVE dget							
Account Nu	Account Number Description	2016 Finance Percent Officer Change	ant 2015 Amended ge Budget	2015 Adopted Budget	2015 Actual Amount	2014 Actual	2013 Actual	2012 Actual
RE27 - Interest Revenue					NIROUNA		AIIIOUIII	Amount
361.200	Interest On Investment	0.00						
361.205	Investment-FMV Adjust	0.00	00.0	00.0		7/12/,2 1/2/12	651.54 14 055 50	5,964.73
361.211	Invest. Earnings-LGIP	00.0	00.0	00.0	0.00	(53.23)	(1,036.50)	0.00
361.212	Invest. Earnings-BNY Mellon	0.00	0.00	0.00	149.90 837.07	0.00	0.00	0.00
Account Classification	Account Classification Total: RE27 - Interest Revenue	\$0.00	\$0.00	\$0.00	\$987.05	\$2.704.26	00.0	0.00 &F 064 79
RE30 - Miscollonoous Boundary							(northogh)	0
NECO - INISCENERIEDUS VEV								
360.100	Cash Overs/Shorts	0.00	0.00	0.00	0.00			
360.205	Downtown Vision Committ.	0.00	0.00	00.0		000	0.00	0.00
360.210	Merchandise Sales	0.00		00.0	0.00	0.00	0.00	00.00
360.800	Miscellaneous			0.00	100.0T	200.00	145.00	260.00
360 901	Reimhursements		0.00	0.00	(00.66)	561.68	12,379.66	2,739.01
100000		0.00	0.00	0.00	1,630.00	8,325.61	2,654.27	12,088.80
207.700	Kent/Lease Income	0.00	00.00	00.00	952.36	3,651.25	1,315.00	(25.00)
367.102	Donations	0.00	519.00	00.00	519.04	2.100.00	00.0	
Account Classification	Account Classification Total: RE30 - Miscellaneous Revenue	- 00.0\$	\$519.00	\$0.00	\$3,012.40	\$14,898.54	\$16.493.93	\$15.062.81
RF35 - Other Einnering Courses								
	au ces							
360.750	Loan Proceeds	0.00	00.00	0.00	0.00	0.00	0.00	0.00
391.100	Sale Of Property	0.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
392.000	Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
393.100	Bond Proceeds	0.00	0.00	00.00	0.00	0.00	0.00	0.00
	Account Classification Lotal: HE35 - Other Financing Sources	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
RE40 - Beg.Fund Bal./Reserves	erves							
301.000	Opening Fund Balance	402,480.00	605,949.00	103.709.00	0.00		000	
301.100	Opening Fund Reserves	0.00	0.00	0.00	0.00	0.00	0.00	
Account Classification 1	Account Classification Total: RE40 - Beg.Fund Bal./Reserves	\$402,480.00 -50.	-50.55% \$605,949.00	\$103,709.00	\$0.00	\$0.00	\$0.00	\$0.00
Department otal: 000 - Revenue	Kevenue	\$1,793,596.00 -32.	-32.30% \$2,372,958.00	\$1,867,699.00	\$1,009,769.60	\$1,293,033.46	\$1,290,090.55	\$1,509,317.18
Revenues Total		CC 00 505 604 40		A1 000 000 00				
			-32.30% \$2,372,958.00	\$1,867,699.00	\$1,009,769.60	\$1,293,033.46	\$1,290,090.55	\$1,509,317.18

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Expenditures	Account Number Description	2016 Finance Percent Officer Change	t 2015 Amended Budget	2015 Adopted Budget	2015 Actual Amount	2014 Actual Amount	2013 Actual	2012 Actual
Department: 921 - Ga	921 - Gardnerville Admin							
EX10 - Salaries & Wages								
510.000	Salaries & Wages	109,247.00 -1.30%	0% 110,664.00	110,664.00	63,922.05	93.357.54	83, 907, 72	124 073 95
510.150	Board Compensation	15,300.00 0.0	0.00% 15,300.00	15,300.00	11,475.00	15,300.00	13.770.00	13.550.00
511.165	Holiday Overtime	0.00	0.00	0.00	853.14	1.659.45	0.00	00.00
511.166	Sick Buyback	0.00	0.00	0.00	0.00	0.00	0.00	00.0
511.167	Vacation Payout	0.00	0.00	0.00	0.00	813.98	122.93	0.00
511.168	Vacation Buyback	0.00	0.00	00.0	0.00	0.00	0.00	0.00
511.169	Comp Payout	00.00	0.00	00.0	0.00	0.00	0.00	0.00
511.170	Overtime	00.00	616.00	616.00	406.22	745.11	766.72	2,215.05
511.171	Holidays	00.00	0.00	0.00	4,248.88	4,223.78	6,253.32	6,172.77
511.172	Comp Paid	00.00	0.00	0.00	0.00	296.56	39.46	0.00
511.173	Vacation	00.00	0.00	0.00	5,165.33	6,394.51	10,775.35	5,941.76
511.174	. Sick	0.00	0.00	0.00	2,319.36	1,861.65	8,583.34	1,699.04
516.120	Contract Salaries	00.0	0.00	0.00	2,540.16	00.0	00.0	0.00
Account Classification 1	Account Classification Total: EX10 - Salaries & Wages	\$124,547.00 -1.63%	3% \$126,580.00	\$126,580.00	\$90,930.14	\$124,652.58	\$124,218.84	\$153,652.57
EX15 - Employee Benefits								
511.180	Benefits	47,505.00	0.00	0.00	0.00	0.00	0.00	0.00
511.181	Retirement	0.00	27,935.00	27,935.00	20,585.36	29,898.09	30,695.28	32,725.56
511.182	Pact Workers Comp	0.00	2,341.00	2,341.00	1,492.57	2,651.32	2,901.97	2,904.77
511.183	Group Insurance	0.00	15,471.00	15,471.00	12,049.99	18,126.72	19,624.80	18,900.80
511.184	Unemployment	0.00	553.00	553.00	310.95	575.88	617.60	586.79
511.186	Medicare	0.00	1,603.00	1,603.00	1,048.86	1,526.35	1,709.14	1,911.27
511.187	Uniform Allowance	0.00	0.00	0.00	00.00	0.00	0.00	0.00
511.188	Co. Dependent Insurance	0.00	0.00	00.00	00.00	0.00	0.00	0.00
511.190	Pact Other	0.00	0.00	0.00	00.00	391.64	417.74	280.67
511.195	Oasdi	307.00	131.00	131.00	1.66	2.77	95.72	133.92
511.201	PEBS-Ret.Medical	252.00	252.00	252.00	131.14	251.76	228.60	200.04
Account Classification 1	Account Classification Total: EX15 - Employee Benefits	\$48,064.00 -0.46%	5% \$48,286.00	\$48,286.00	\$35,620.53	\$53,424.53	\$56,290.85	\$57,643.82

	0.00	30,695.28	2,901.97	19,624.80	617.60	1,709.14	0.00	0.00	417.74	95.72	228.60	\$56,290.85	
	0.00	29,898.09	2,651.32	18,126.72	575.88	1,526.35	0.00	0.00	391.64	2.77	251.76	\$53,424.53	
	0.00	20,585.36	1,492.57	12,049.99	310.95	1,048.86	0.00	0.00	0.00	1.66	131.14	\$35,620.53	
	0.00	27,935.00	2,341.00	15,471.00	553.00	1,603.00	0.00	0.00	0.00	131.00	252.00	\$48,286.00	
	0.00	27,935.00	2,341.00	15,471.00	553.00	1,603.00	0.00	0.00	0.00	131.00	252.00	\$48,286.00	
												-0.46%	
	47,505.00	00.00	0.00	00.00	0.00	00.00	00.00	00.00	00.00	307.00	252.00	\$48,064.00	
	Benefits	Retirement	Pact Workers Comp	Group Insurance	Unemployment	Medicare	Uniform Allowance	Co. Dependent Insurance	Pact Other	Oasdi	PEBS-Ret.Medical	Account Classification Total: EX15 - Employee Benefits	
	511.180	511.181	511.182	511.183	511.184	511.186	511.187	511.188	511.190	511.195	511.201	unt Classification T	
i	l	1	- 6	4								Accol	

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610 Preliminary Budget	dget								
		2016 Finance Percent	Percent	2015 Amended	2015 Adopted	2015 Actual	2014 Actual	2013 Actual	Jointo A office
Account Nu	Account Number Description	Officer	Officer Change	Budget	Budaet	Amount	Amount	Amount	
EX20 - Services & Supplies	S						TIMOTINA		
520.055	Telephone Expense	3,600.00	0.00%	3,600.00	3.600.00	2 453 6D	3 370 56	0 200 EU	1 120 C
520.060	Postage/Po Box Rent	3,500.00	0.00%	3.500.00	3.500.00	979.28	0C.0/C/C	PC.COC,C	5,U/L/5
520.064	Travel	7,500.00	0.00%	7,500.00	4.500.00	5 518 69	2 577 58	16.00/,1	1,/U6.3U
520.072	Advertising	3,500.00	0.00%	3,500.00	3.500.00	1 100 70	00.42012 NA ACP 1	20.600,2 C3 CVC C	21.904/2
520.080	InsurLiability	8,900.00	0.00%	8,900.00	8.900.00	7.318.82	8 156 14	20,24-3,02 8 850 70	7 00C 1 4
520.084	Replacement & Repair	1,000.00	25.00%	750.00	750.00	745.26	656.26	61876	1,330.14 560 55
520.089	Power	2,600.00	0.00%	2,600.00	2,600.00	1.892.17	2.640.20	7 146 31	01.000 1
520.090	Water	500.00	%00.0	500.00	500.00	274.76	350.29	474.49	6T'006'T
520.092	Heating	1,850.00	%00.0	1,850.00	1,850.00	1,258.08	1,828.15	1.530.43	1 627 76
520.093	Utilities-Sewer	400.00	0.00%	400.00	400.00	264.68	1,959.18	352.58	383 40
520.097	Maint B&G	3,500.00	-117.14%	7,600.00	600.00	1,331.98	10,062.30	1.139.78	7,880.46
520.098	Janitorial Services	1,200.00	16.67%	1,000.00	1,000.00	794.53	1,317.50	924.97	1.062.50
520.107	Maint Equip	200.00	0.00%	200.00	200.00	397.31	0.00	112.50	112.50
520.108	Maint Office Equip	0.00		0.00	00.00	0.00	00.00	0.00	0.00
520.123	Deductable	0.00		0.00	0.00	0.00	0.00	0.00	0.00
520.130	Rents & Leases Bldgs	0.00		0.00	0.00	0.00	0.00	0.00	0.00
520.136	Rents & Leases Equipment	3,000.00	16.67%	2,500.00	2,500.00	1,886.55	3,175.08	2,475.17	2.480.66
520.169	EMRB Assessment	0.00		75.00	75.00	67.50	67.50	62.50	52.50
520.170	Memberships	5,250.00	6.67%	4,900.00	4,900.00	4,880.95	3,182.64	2,967.56	2.611.56
	Internet Expense	810.00	0.00%	810.00	810.00	585.00	595.11	504.39	522.01
	Training & Education	5,000.00	40.00%	3,000.00	3,000.00	3,076.35	3,001.90	1,709.95	2,117.00
520.210	Election Expense	0.00		0.00	0.00	0.00	0.00	0.00	0.00
	PACT Agent Compensation	850.00	0.00%	850.00	850.00	237.75	919.00	831.00	826.00
521.100	Professional Services	2,000.00	%00.0	2,000.00	2,000.00	0.00	64,000.00	71.351.67	60,000.00
521.130	Legal Services	40,000.00	50.00%	20,000.00	20,000.00	7,702.50	14,350.50	24,899.86	23.921.57
521.135	Legal-Collection Cost	0.00		0.00	0.00	0.00	0.00	0.00	0.00
521.160	Auditing	0.00		0.00	00.00	0.00	0.00	0.00	0.00
521.404	Moving Expenses	0.00		0.00	00.0	0.00	0.00	0.00	0.00
521.500	Admin & Overhead	0.00		00.00	00.0	0.00	0.00	0.00	0.00
532.001	Op.Supplies	0.00		0.00	00.0	0.00	0.00	0.00	0.00
532.055	Books & Periodicals	300.00	0.00%	300.00	300.00	0.00	0.00	0.00	0.00

Account Nur	Account Number Description	2016 Finance Percent	Dercent	2015 Amended	2015 Adopted	2015 Actual	2014 Actual	2013 Actual	2012 Actua
532.056	Subscriptions	11 310 00	20110110		1 100 00	Amount	Amount	Amount	Amount
532.109	Bottled Water	00.012,11	0/04.00	4,100.00	4, 100.00	4,777.30	3,783.84	3,480.84	26.00
		0.00		0.00	0.00	0.00	0.00	0.00	00.00
		5,000.00	-10.00%	5,500.00	5,000.00	5,552.92	3,784.58	4,695.09	3,890.25
233.802	Small Equipment	1,250.00	-92.00%	2,400.00	2,400.00	844.78	0.00	1,651.66	6,111.62
533.806	Software	1,700.00	-5.88%	1,800.00	200.00	1,841.04	1.157.50	1.004.92	77 920
533.813	Office Products Program	0.00		0.00	0.00	0.00	0.00		
533.817	Small Projects	0.00		0.00	0.00	00.0	00.0	00.0	0000
540.000	Grants & Contributions	0.00		0.00	0.00	000	25,000,00		0.00
550.001	Miscellaneous Expenses	500.00	%00.0	500.00	200.00	500.00	15 292 9	1 000 1	
550.048	Downtown Vision	70.000.00	1.43%	00 000 69				CC.05U,1	UC./81
Account Classification T	Account Classification Total: EX20 - Services & Supplies	\$185,120.00	13.77%	\$159,635.00	\$147,535.00	\$110,282.50	\$188.030.89	\$142.906.01	\$135 152 07
EX22 - Debt Service								•	•
521.300	Debt Issuance Costs	0.00		0.00	0.00	0.00	0.00	00.0	
Account Classification T	Account Classification Total: EX22 - Debt Service	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EX25 - Capital Outlay/Projects	ects								
562.000	Capital Projects	0.00		0.00				000	
562.200	Buildings	00.0		000	000	0.00	00.0	00.00	0.00
562.500	Infrastructure	0.00		00.0	00.0	00.0	0.00	0.00	0.00
564.500	Machinery & Fouinment			00.0	00.0	0.00	0.00	0.00	00.00
564.602	Office Equipment	0.00		0.00	0.00	0.00	0.00	0.00	0.00
ccount Classification T	Account Classification Total: EX25 - Capital Outlay/Projects	\$0.00		\$0.00	\$0.00	\$0.00	0.00	0.00	0.00
						00000	00000	00.0¢	nn.n¢
Department Total: 921 - Gardnerville Admin	aardnerville Admin	\$357,731.00	6.49%	\$334,501.00	\$322,401.00	\$236,833.17	\$366,108.00	\$323,415.70	\$346,448.46
Department: 923 - Park	923 - Parks & Recreation								
EX10 - Salaries & Wages									
511.165	Holiday Overtime	0.00		0.00	0.00	0.00	00.0		
511.166	Sick Buyback	0.00		0.00	0.00	0.00	0.00	00.0	00.0
511.167	Vacation Payout	0.00		0.00	0.00	0.00	0.00	000	00.0
511.168	Vacation Buyback	0.00		00.00	0.00	0.00	000		
511.169	Comp Payout	0.00		0.00	0.00			00.0	00.0
				NULLES D		00.00	0.00	0000	

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610 Pr	EIVE - Douglas County - LIVE 610 Preliminary Budget	get								
	Access Minute		2016 Finance Percent	· Percent	2015 Amended	2015 Adopted	2015 Actual	2014 Actual	2013 Actual	2012 Actual
	Account Num	Account Number Description	Officer	Officer Change	Budget	Budget	Amount	Amount	Amount	Amount
EX20 - S	EX20 - Services & Supplies									TINOING
	520.037	Weed Spraying	3,500.00	0.00%	3,500.00	3.500.00	7.871.77	3 006 21	7 100 50	00 1 3 5 5
	520.084	Replacement & Repair	15,000.00	13.33%	13,000.00	12 000 00	17 006 68	12.000/2	10 L03 01	00.402/2
	520.089	Power	4.750.00	0 00%	4 750 00	A 750.00	00,000,11	0/.470/0T	17.585,01	14,/14.86
	520.090	Water	21.500.00	0,00%	20.00.17	21 20.00	10.105,C	4,993./9	4,909.03	4,663.53
	520.093	Utilities-Sewer	1.000.00	0.00%		00,000,1.2	15,5/5/54 70 70 70	L/,909.49	20,758.73	17,237.38
	520.097	Maint B&G	3 500 00	1000 110	11 100 00	T, T00.00	71.0/0	503.70	341./0	567.00
	520.107		00.00c/c	-314.23%	14,500.00	1,500.00	4,488.74	2,944.20	825.00	1,495.00
	107.070		0.00		0.00	0.00	00.00	0.00	0.00	0.00
	520.136	Rents & Leases Equipment	00.00		0.00	00.00	0.00	0.00	0.00	0.00
	532.001	Op.Supplies	1,500.00	0.00%	1,500.00	1,500.00	0.00	0.00	74 96	164 98
	532.003	Gas & Oil	3,000.00	0.00%	3,000.00	3.000.00	1.742.21	7 436 60	7 100 67	
	533.802	Small Equipment	2,500.00	20.00%	2.000.00	1.500.00	1 753 16	503 13	10.0011	2,002.29
	533.817	Small Projects	29,000.00	56.14%	12,719,00	12 200 00	10 161 QE	21,000,000	10.000,1 75 560 07	00.666
Account	Classification To	Account Classification Total: FX20 - Services & Sumulies	COE JEU DU	10000	00 000 110		CC:TOT/07	CT.626,62	C/./ZN/00	11,441.33
	5		00.002,006	A.13%	00.409.00	\$62,450.00	\$55,189.88	\$73,741.35	\$111,483.20	\$56,341.37
EX25 - Cã	EX25 - Capital Outlay/Projects	cts								
	561.100	Land	0.00		0.00	000				
1	562.000	Capital Projects	0.00		0.00	0.00	0.00	00.0	0.00	0.00
-	562.200	Buildings	0.00		0.00	0.00	0.00	0.00	00.0	
1	562.500	Infrastructure	0.00		0.00	0.00	0.00	0.00	000	00.0
1	563.300	Improvements	00.00		0.00	0.00	0.00	0.00	00.0	00.0
	563.301	Park Improvements	0.00		0.00	0.00	0.00	0.00	0.00	00.0
	564.500	Machinery & Equipment	0.00		0.00	0.00	0.00	11.543.25	0.00	16 607 78
Account	Classification To	Account Classification Total: EX25 - Capital Outlay/Projects	\$0.00		\$0.00	\$0.00	\$0.00	\$11,543.25	\$0.00	\$467,073.28
1										
Departm	ent Total: 923 - P	Department Total: 923 - Parks & Recreation	\$85,250.00	9.13%	\$77,469.00	\$62,450.00	\$55,189.88	\$85,284.60	\$111.483.20	\$523.414.65
								TOP DESCRIPTION OF THE DESCRIPTI		

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		2016 Finance Percent	Percent	2015 Amended	2015 Adopted	2015 Actual	2014 Actual	2013 Actual	2012 Actual
Account Nun	Account Number Description	Officer	Officer Change	Budget	Budget	Amount	Amount	Amount	Amount Amount
Department: 926 - Oth FX10 - Salarias & Wages	926 - Other Public Works Wardes								
510.000	Salaries & Wages	776 042 00	C 100/						
510.125	Salaries-Other	0000	%8C.0	220,425.00	220,425.00	117,034.06	170,672.10	154,223.46	161,402.64
E11 17F		0.00		0.00	0.00	0.00	0.00	0.00	0.00
COTTIC	Holiday Overtime	0.00		0.00	0.00	305.43	832.30	0.00	0.00
511.166	Sick Buyback	0.00		00.00	0.00	00.00	0.00	0.00	0.00
511.167	Vacation Payout	0.00		0.00	0.00	0.00	00.0		
511.168	Vacation Buyback	0.00		0.00	0.00	0.00	00.0	00.0	
511.169	Comp Payout	0.00		0.00	00.0	00.0	000	00.0	5 0
511.170	Overtime					0.00	0.00	0.00	00.00
511 171	Holidays			2,000.00	2,000.00	76.000	909.49	447.43	396.14
511170		0.00		0.00	0.00	7,432.15	7,424.17	6,922.90	6,800.89
7/T'TTC		00.00		0.00	0.00	3,315.29	1,339.52	1,651.49	0.00
511.1/3	Vacation	0.00		0.00	0.00	5,366.26	9,727.60	7,683.99	8,432.10
511.174	Sick	0.00		0.00	00.0	3,232.67	5,734.64	6,913.73	5.510.44
ccount Classification T	Account Classification Total: EX10 - Salaries & Wages	\$237,943.00	6.52%	\$222,425.00	\$222,425.00	\$137,071.78	\$196,699.82	\$177,843.00	\$182,542.21
EX15 - Emplovee Benefits									
511.180	Benefits	119.230.00		00.0					
511.181	Retirement	00.0		50 742 00	50 742 00	22 ENG E1			00.0
511.182	Pact Workers Comp	0.00		7 209 00		10,000,000 10,000,000	44,/33.29 C CBO FO	30,454.31 7 402 FF	39,239.62
	Group Insurance					DD.DCT/4	00.600,0	cc.z04,c	5,470.43
				00.024,00	38,420.0U	26,213.UU	29,802.83	26,997.48	29,623.50
	Modicaro	00.0		UU.6/1,1	T, 1/3.UU	18.055	943.39	833.48	850.65
		0.00		3,402.00	3,402.00	1,850.65	2,690.47	2,346.94	2,537.70
/0T.LLC		0.00		0.00	0.00	0.00	0.00	00.00	00.00
201.11C	co. Dependent Insurance	0.00		0.00	00.00	0.00	0.00	00.00	00.00
		2,007.00	-15.94%	2,327.00	2,327.00	66.76	265.11	927.02	951.18
ccount Classification 1(Account Classification Total: EX15 - Employee Benefits	\$121,237.00	14.81%	\$103,279.00	\$103,279.00	\$66,384.45	\$85,124.59	\$72,961.78	\$78,673.08
EX20 - Services & Supplies									
520.017	Snow Removal	1 500 00	70000						
520.037	Weed Spraving	2 600 00	2000 U	00.002,1	00'005'T	11.008	133./4	00.00	102.34
520.060	Postage/Do Roy Rent	00.000,13	2000	2,000.00	00.000 0.000	CT.440	7,010,2	T,019.08	2,140.03
520.080	hour -liability		/000 0	0.00	00.00	0.00	0.00	0.00	0.00
		8,300.00	%nn.n	8,900.00	8,900.00	7,318.82	8,156.13	8,795.78	7,996.14
420.U2C	Keplacement & Kepair	10,000.00	-85.00%	18,500.00	8,500.00	20,890.15	14,209.99	7,464.82	18,124.30
520.089	Power	0.00		00.0	0.00	0.00	0.00	0.00	0.00
520.092	Heating	0.00		00.00	0.00	00.0	00.00	0.00	0.00
520.093	Utilities-Sewer	0.00		0.00	0.00	0.00	0.00	0.00	0.00
520.095	Street Lights	71,000.00	0.00%	71,000.00	71,000.00	53,597.53	74,645.78	69,875.62	69,903.49
520.103	Maint Road	304,000.00	42.63%	174,400.00	50,000.00	157,985.43	112,733.07	285,805.79	35,418,47
520.107	Maint Equip	2,500.00	0.00%	2,500.00	2,500.00	765.98	189.75	412.56	309.14
520.116	Veh. Maint-Co Shop	10,000.00	-30.00%	13,000.00	3,000.00	11,833.77	6,981.31	4,307.20	1.566.05
520.136	Rente & Lescae Faminment								
	Notice of France Education	0.00		0.00	0.00	0.00	0.00	0.00	000

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		2016 Finance Percent	Percent	2015 Amended	2015 Adopted	2015 Actual	2014 Actual	2013 Actual	2012 Actua
Account Numb	Account Number Description	Officer Change	Change	Budget	Budget	Amount	Amount	Amount	Amoun
520.155	Licensing	50.00	100.00%	0.00	0.00	34.25	14.00	28.50	00.0
520.169	EMRB Assessment	00.0		0.00	0.00	0.00	0.00	0.00	00.0
520.170	Memberships	0.00		0.00	0.00	0.00	0.00	00.0	995 00
520.200	Training & Education	1,000.00	0.00%	1,000.00	1,000.00	0.00	652.12	0.00	00.0
521.100	Professional Services	00.00		0.00	0.00	2,860.54	0.00	0.00	00.0
521.200	Engineering	25,000.00	52.00%	12,000.00	12,000.00	0.00	5,578.75	17.074.87	11.611.75
521.201	Engineering/Applicant Req	00.00		0.00	0.00	0.00	0.00	0.00	00.0
521.202	 Engineering / Annex 	00.00		0.00	0.00	00.0	0.00	0.00	00.0
521.500	Admin & Overhead	0.00		0.00	0.00	0.00	0.00	0.00	
532.001	Op.Supplies	0.00		0.00	0.00	0.00	00.0	0.00	00.0
532.003	Gas & Oil	9,000.00	0.00%	9,000.00	9,000.00	4,642.46	10.763.69	8.303.68	8 904 61
532.019	Storm Drain Maintenance	15,000.00	-96.67%	29,500.00	8,500.00	22,238.73	11.150.46	20.144 98	55 054 30
532.028	Uniforms	2,800.00	0.00%	2,800.00	2,800.00	2.132.70	2.614.02	7 756 77	2 506 32
532.055	Books & Periodicals	0.00		0.00	0.00	0.00	0.00	0.00	
532.116	Crack Seal Maintenance	20,000.00	25.00%	15,000.00	15,000.00	17,371.49	22.789.97	26.089.56	3 789 68
533.802	Small Equipment	5,000.00	-64.24%	8,212.00	0.00	8,225.61	0.00	1.163.63	7 434 48
533.806	Software	0.00		0.00	0.00	0.00	0.00	0.00	7.356.30
533.817	Small Projects	0.00		0.00	0.00	0.00	0.00	0.00	0.00
Int Classification Tot	Account Classification Total: FX20 - Services & Sumplies	\$100 JED DD		000000000	A	4			

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LIVE - Douglas County - LIVE									
oro Fremmary Budge									
Account Number Description	r Description	2016 Finance Percent Officer Change	Percent Change	2015 Amended Budget	2015 Adopted Budget	2015 Actual	2014 Actual	2013 Actual	2012 Actual
EX25 - Capital Outlay/Projects				5	infenna	TINOTIN	MIIOUIII	Amount	Amount
562.000	Capital Projects	50,000.00		2.500.00	00.0	38 318 57	CO NAO NC1	113 ETA 78	
562.200	Buildings	0.00		0.00	0.00	0.00		0/.0/c/ctt	747.747.42
562.500	Infrastructure	0.00		0.00	000	00.0	000	0.00	0.00
563.300	Improvements	0.00		0.00	000	00.0	00.0	0.00	0.00
563.900	Board Designated	307,257.26	-237.8%	1,038,028.00	735,788.00	0.00	0.0	0.00	0.00
564.500	Machinery & Equipment	0.00		0.00	0.00	0.00	0.00	0.00	00.0
Account Classification Tot	Account Classification Total: EX25 - Capital Outlay/Projects	\$357,257.26	-191.3%	\$1,040,528.00	\$735,788.00	\$38,318.52	\$124,944.92	\$113,570.78	\$128,991.42
EX30 - Other Financing Uses									•
618.700	Transfers Out	0.00		122.364.00	122.576.00	7 563 35	173 169 00	00 600 661	
619.000	Contingency - 3%	38,715	29.72%	27,210.00	27.210.00	0.00	00.001,021		0000
Account Classification Tota	Account Classification Total: EX30 - Other Financing Uses	\$38,715		\$149,574.00	\$149,786.00	\$2,563.35	\$123,469.00	\$122,982.00	\$122,982.00
EX35 - Ending Fund Bal/Reserves	ves								
625.107	Improvements Reserve	0.00		0.00	0.00	0.00	0.00	00.0	00.0
625.140	Road Reserve	0.00		0.00	0.00	0.00	0.00	0.00	0.00
625.500	Buildings Reserve	00.0		0.00	0.00	0.00	0.00	0.00	0.00
699.000	Ending Fund Balance - 8.3%	107,112.41	29.73%	75,270.00	75,270.00	0.00	0.00	0.00	0.00
Account Classification Tota	Account Classification Total: EX35 - Ending Fund Bal/Reserves	\$107,112.41		\$75,270.00	\$75,270.00	\$0.00	\$0.00	\$0.00	\$0.00
Department Total: 926 - Other Public Works	er Public Works	\$1,350,615.00	-45.19%	\$1.960.988.00	\$1.482.848.00	\$555 389 57	\$802 867 18		44 404 444
								0000000000	11.10+1+1+
Expenditures Total		\$1,793,596.00	-32.30%	\$2,372,958.00	\$1,867,699.00	\$847,412.62	\$1,254,259.78	\$1,374,998.80	\$1,611,264.22
Fund Revenue Total: 610	Total: 610 - Gardnerville Town	\$1,793,596.00	-32.30%	\$2,372,958.00	\$1,867,699.00	\$1,009,769.60	\$1,293,033.46	\$1,290,090.55	\$1,509,317.18
Fund Expenditure Total:	Total: 610 - Gardnerville Town	\$1.793.596.00	27 20%,	\$2 372 958 00	\$1 867 600 M	03 CHA 7403	04 0E4 0E0 70	000000	00 000 000 000
			0/00-70-	A4101 5100000	00.550,100,14	20.71 + 1400	81.802,402,14	\$1,3/4,998.80	\$1,611,264.22
Fund Net Total: 610 - Gardnerville Town	dnerville Town	(\$0.00)		\$0.00	\$0.00	\$162,356.98	\$38,773.68	(\$84,908.25)	(\$101,947.04)
11									

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		2016 Finance		2015 Adopted	2015 Amended	2015 Actual	2014 Actual	2013 Actual	Lotto A CEOC	
Account Number Description	er Description	Officer		Budget	Budget	Amount	Amount	Amount	Amount	ZUTT ACTUA
Revenues	iealth & San									
Department: 000 - Revenue	ue									
RE20 - Charges For Service										
344.300	Trash	516,000.00	2.13%	505,000.00	505,000.00	357,262.19	510,489.26	503.494.75	502 764 24	99 635 700
344.301	Extra Pickup Surcharge	0.00		0.00	0.00	310.50	681.50	530.00	370.00	406.50
344.310	Landfill Fees	403,000.00	14.89%	343,000.00	343,000.00	254,335.13	352,557.44	347,636.20	347,289.24	343.443.33
344.315	Dumpster Rental	0.00		30,000.00	30,000.00	19,386.00	37,184.38	35,773.17	34,872.51	34.398.63
344.316	Lock & Key Sales	0.00		0.00	0.00	98.00	103.00	78.00	137.00	61.00
344.317	Dumpster Replace Fee	0.00		0.00	0.00	0.00	348.00	505.00	2.190.75	340.00
360.810	Late Charges	5,000.00		5,000.00	5,000.00	5,065.09	7,779.36	7,724.71	7.240.27	6 243 82
11		\$924,000.00	4.44%	\$883,000.00	\$883,000.00	\$636,456.91	\$909,142.94	\$895,741.33	\$894,864.01	\$882,276.16
RE27 - Interest Revenue										
361.200	Interest On Investment	0.00		0.00	0.00	0.00	3.113.70	255 15	A 870 75	0 101 0
361.205	Investment-FMV Adjust	0.00		0.00	0.00	0.00	177.18	(1 147 63)	0000	6C.TU4,C
361.211	Invest. Earnings-LGIP	0.00		00.00	0.00	136.00	000		00.0	
361.212	Invest. Earnings-BNY Mellon	0.00		0.00	0.00	663.76	0.00	0.00	0.00	0.0
Account Classification Total: RE27 - Interest Revenue	II: RE27 - Interest Revenue	\$0.00		\$0.00	\$0.00	\$799.76	\$3,290.88	(\$892.48)	\$4,879.25	\$3,401.59
RE30 - Miscellaneous Revenue 360.800	e Miscellaneous	00.0			טט טבט ב		00 144 6			
360 820	Returned Chack Faas			0000	2000 in	24.000,2	00.012/2	90.519	L,564.54	0.00
360.901	Reimbursements	0.00		0.00	0.00	3.773.04	75.00 0.00	100.00	0.00	75.00
Account Classification Tota	Account Classification Total: RE30 - Miscellaneous Revenue	\$0.00		\$0.00	\$2,030,00	S5 828 46	\$2 350 00	0.00 6715 06	0.00	0.0
				1		01:070100	00.000,20	00.61 /6	CC.40C,1¢	00.6/\$
Acoo - contributed capital 344.750	Assets Dedicated/Donated	00.0				00.0				
Account Classification Total	Account Classification Total: RE33 - Contributed Canital	00.05		00.00	00.00	00.00	00.0	0.00	0.00	0.00
		0000		nn'né	00.05	00.0\$	\$0.00	\$0.00	\$0.00	\$0.00
RE35 - Other Financing Sources	SS Colo Of Decements									
307.000	Jare Of Floperty Transfers In	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
393.100	Bond Proceeds	0.00		0.00	0.00	0.00	0.00	0.00	21,213.00	231,182.00
393.101	Bond Proceeds Offset			00.0	0.00	0.00	0.00	0.00	0.00	0.00
Account Classification Total	Account Classification Total: RE35 - Other Financing Sources	\$0.00		\$0.00	S0.00	00.0 SO 00	0.00	0.00	0.00	0.00
RE37 - Depreciation/Amortizaion	ion						2		0000176176	10201
360.849	Amortization- Add Back	0.00		0.00	00.00	0.00	0.00	0.00	000	
360.850	Depreciation Add-Back	0.00		0.00	0.00	0.00	0.00	0.00	0.00	00.0
Account Classification Total	Account Classification Total: RE37 - Depreciation/Amortizaion	\$0.00		\$0.00	S0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RE40 - Beg.Fund Bal./Reserves 301-200	Onersting Rec. Reg		2000 0							
301.250	Capital ResBee	208, 208, 00	17 07%		00.000,02	0.00	0.00	0.00	0.00	0.00
Account Classification Total	Account Classification Total: RE40 - Beg.Fund Bal./Reserves	\$448,398.00	0/10/17	\$380,385.00	\$573,469.00	0.00 \$0.00	0.00 \$0.00	0.00 \$0.00	0.00 \$0.00	00.00 S0.00
Department Total: 000 - Revenue	anue	\$1,372,398.00	07	\$1,263,385.00	\$1,458,499.00	\$643,085.13	\$914,783.82	\$895,563.91	\$922,520.81	\$1,116,934.75

tual 2014 Actual 2013 Actual 2012 Actual 2011 Actual unt Amount Amount Amount Amount Amount		205	0 622.58 1,990.09	1 15,300.00 13,770.00 13,550.00 14,75 2 2 3 2 1 88 0 00 0	0.00	0.00 0.00 0.00	0.00 0.00 0.00	2,994.36	9,758.04 11,163.59 8,6	L 1,046.52 547.47 0.00	12,634.63 17,425.29 8,947.03	0 /,994.46 9,462.12 2,837.77 10,	T 00.0 00.0 CS.211	\$261,662.99 \$281,901.16 \$234
2015 Amended 2015 Actual Budget Amount		148,8:	0.00 0.00 0.11 201 0.	0.00 1 0.000 1 0.000 000 0.0000 0.0000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.0	ī	0.00			H				2.54	\$19
2015 Adopted 201 Budget		262,0:	0.00 15 300 00	0.00	0.00	0.00	0.00	3,500.00	0.00			0.00	0.00	\$280,824.00
2016 Finance Officer		276,705.00 5.31%	15.300.00		0.00	0.00	0.00			0.00	0.00	0.00	0.00	\$295,505.00 4.97%
glas County - LIVE Iminary Budget Account Number Description	925 - Health & Sanitation Wages	Salaries & Wages Salaries-Other	Board Compensation	Holiday Overtime	Vacation Payout	Vacation Buyback	Comp Fayout Overtime	Holidavs	Comp Paid	Vacation	Sick	Call Back	Contract Salaries	Account Classification Total: EX10 - Salaries & Wages
LIVE - Douglas County - LIVE 611 Preliminary Budget Account Number D	Expenditures Department: 925 - Hea EX10 - Salaries & Wages	510.000 510.125	510.150	511.165	511.167	511.168	511.170	511.171	511.172	511.173	511.174	511.176	516.120	Account Classification Tc

EX15 - Employee Renefits	iee Renefits										
5.	511.180	Benefits	134.038.00		000			00.0			
ŭ	511 181	Detirement			0000	0.00	0.00	0.00	0.00	0.00	0.00
ii			0.00		66,675.00	66,675.00	44,952.68	61.410.97	54.991.01	50 471 33	48 067 00
1	511.182	Pact Workers Comp	0.00		7 836 00	7 836 00	E 110 10				00.300.01
۲ (511 182	Croin Inclusion			00:000	00.000'1	NT.NTT'C	1,324.52	1,080.91	6,506.93	5,916.74
		aninal duo in	0.00		48,238.00	48,238.00	32,283.51	43,144.67	40.791.02	41 939 97	A6 000 75
5	511.184	Unemployment	0.00		1 311 00	1 311 00	00 000	CJ 027 F			n
	511 18G	Modicaro	0		00111011	00.775/7	00000	T, 1/U.03	1,145.69	1,023.37	1,168.21
	101.11	INEGICALE	0.00		3,800.00	3,800.00	2,442.99	3,324.59	3.284.88	2.901.41	7 959 93
	/81.11	Unitorm Allowance	0.00		000			0000			00:00012
	511 188	Co. Donondont Increases			0	0.00	0.00	00.0	0.00	0.00	0.00
	001.1	co. Dependent misurance	0.00		0.00	0.00	0.00	0.00	000	000	000
51	511.190	Pact Other	0.00		000			5. FOC			0.00
5	511 10C				00.0	0.00	0.00	59T.65	401.4/	328.79	617.43
	00111	Ddbul	0.00		196.00	196.00	0.00	0.00	0.00	0.00	
51	511.202	OPEB Expense	0.00		000	0.00	000	00 210 5			00.00
Account Clas	cification To	Account Classification Total: EV15 - Employee Denefite	6404 000 00		0000	00.0	0000	DD:/TD/2	6,2U8.UU	1,001.00	2,696.00
		van cvis - cinployee bellellts	\$134,038.00	4.46%	\$128,056.00	\$128,056.00	\$85,477.28	\$118,784.02	\$113,902.98	\$104,172.80	\$108,421.04
EX20 - Services & Supplies	s & Supplies										
CL.											

	3,320.80	3,054.75	1,793.57 1,793.57	7,818.80	28,088.24	2,409.93	535.88	3,398.90	302.40	1,210.31	977.50	619.79	0.00	0.00	1,631.62
	3,085.54	3,260.89	924.55	7,996.14	52,069.62	2,575.91	499.22	2,710.01	302.40	8,247.33	1,062.50	628.49	0.00	0.00	1,918.11
	3,061.80	3,756.77	1,358.26	8,859.79	38,705.34	2,857.17	467.57	2,420.05	352.59	1,394.37	924.98	25,235.47	00.00	00.00	2,920.31
	3,370.53	4,294.04 663 74	807.02	8,656.14	38,281.49	2,673.19	617.56	2,766.42	366.62	18,424.90	1,317.50	23,609.99	00.00	0.00	5,864.92
	2,453.65	3,008.09	216.00	7,318.82	43,003.77	1,894.68	404.17	1,893.99	264.68	835.31	794.51	37,657.92	0.00	0.00	0.00
	3,500.00	4.000.00	1,500.00	8,900.00	40,000.00	2,800.00	650.00	3,500.00	380.00	2,500.00	1,350.00	30,184.00	0.00	0.00	2,000.00
	3,500.00	1,000.00	1,500.00	8,900.00	40,000.00	2,800.00	650.00	3,500.00	380.00	2,500.00	1,350.00	33,700.00	0.00	0.00	2,000.00
				/011 11	%11.11						221070000000000000000000000000000000000	-124.67%			
	3,500.00	1,000.00	1,500.00	8,900.00 15 000 00	00.000 c	2,800.00	650.00	3,500.00	380.00	2,500.00	1,350.00	15,000.00	0.00	0.00	2,000.00
	Telephone Expense Postage/Po Box Rent	Travel	Advertising	Renlacement & Renair	Downer		Water		Utilities-sewer	Maint B&G		Maint Equip	Web Maint Unice Equip	ven. Iviaint-snop Parts	ven. Maint-Co Shop
:0 - Services & Supplies	520.055 520.060	520.064	520.072 520.080	520.084	520.089				260.025	160.026	201.020	10T.026	00T.UZC	011.020	0TT.U2C

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Account Nu	Account Number Description	2016 Finance Officer	2015 Adopted Budget	2015 Amended Budget	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual	2011 Actual
520.123	Deductable	0.00							
520.130	Rents & Leases Bldgs	0.00	0.00	00.0	00.0	00.0		0.00	
520.136	Rents & Leases Equipment	2,100.00	2,100.00	2,100.00	1.886.54	3.175.06	7.475.77	0.00 7 4R0 67	1 855 57
520.155	Licensing	250.00	250.00	250.00	63.25	147.75	41.00	234.00	57 00
520.169	EMRB Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.75
520.170	Memberships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	00.0
520.187	Internet Expense	810.00	810.00	810.00	585.00	595.10	504.39	522.04	DD 777
520.195	Street Sweeping	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
520.197	Landfill Expense	250,000.00	250,000.00	250,000.00	166,013.18	237,897.28	226.590.99	221.560.29	719 332 42
520.200	Training & Education	2,000.00	2,000.00	2,000.00	575.00	271.95	97.50	25.00	
521.100	Professional Services	3,800.00	3,800.00	3,800.00	0.00	0.00	3,351.67	0.00	3.647.50
521.130	Legal Services	2,000.00	1,500.00	1,500.00	15.00	369.50	697.50	1,027.50	1.748.25
521.135	Legal-Collection Cost	500.00	500.00	500.00	(216.48)	(203.38)	(332.60)	(74.03)	79.49
521.140	Physicals	800.00	800.00	800.00	0.00	150.00	150.00	300.00	300.00
521.151	Drug/Alcohol Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
521.160	Auditing	0.00	00.00	0.00	0.00	0.00	0.00	0.00	0.00
521.404	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
521.500	Admin & Overhead- \$38,692	0.00	18,117.00	18,117.00	0.00	0.00	0.00	0.00	0.00
532.001	Op.Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
532.003	Gas & Oil	45,000.00	45,000.00	45,000.00	25,218.99	40,204.68	39,924.12	43,820.63	37,519.60
532.028	Uniforms	3,200.00	3,200.00	3,200.00	2,127.74	2,614.01	2,104.85	2,463.08	1,842.16
532.055	Books & Periodicals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
532.056	Subscriptions	50.00	50.00	50.00	27.30	26.30	325.55	26.00	26.00
532.109	Bottled Water	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533.800	Office Supplies	4,000.00	3,000.00	3,600.00	3,714.20	3,752.22	2,967.40	2,836.14	2,743.73
533.802	Small Equipment	1,500.00	5,000.00	5,000.00	844.78	0.00	1,651.67	11,501.31	2,352.79
533.806	Software	3,000.00	5,400.00	5,400.00	2,574.50	2,993.50	3,470.80	2,106.00	2,455.14
533.813	Office Products Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533.817	Small Projects	4,000.00	8,000.00	10,030.00	8,000.00	8,000.00	0.00	0.00	0.00
550.001	Miscellaneous Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550.006	Fiscal Agent Charges	0.00	0.00	0.00	0.00	0.00	200.00	200.00	200.00
550.100	Bank Fees-Credit Card Processing	3,000.00	00.00	1,000.00	808.43	2,899.52	0.00	0.00	00.00
550.203	Collection Loss	s 60		0.00	(6.49)	(159.08)	1,315.64	525.39	0.00
t Classification	Account Classification Total: EX20 - Services & Supplies	\$418,290.00 -8.9	-8.90% \$455,507.00	\$458,621.00	\$313,054.27	\$414,448.47	\$377,850.17	\$374,834.73	\$330,457.99
EX22 - Debt Service									
521.300	Debt Issuance Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
521.301	Debt Issue Cost Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550.003	Bond Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550.004	Bond Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550.021	Loan Principal	0.00	0.00	0.00	0.00	0.00	0.00	20.500.00	19.550.00
550.022	Loan Interest	0.00	0.00	0.00	0.00	0.00	0.00	713.43	1,631.54
550.990	Debt-Principal Offset	0000			0000			100 001 00.	100 011 04)
		00:0	00.00	00.00	0.00	0.00	0.00	(20,500.00)	CC'AT)

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Account Nur	Account Number Description	2016 Finance Officer	2015 A	2015 Adopted 2015 Amended Budaet Budaet		2015 Actual Amount	2014 Actual	2013 Actual	2012 Actual	2011 Actual
EX25 - Capital Outlay/Projects	ijects			Contraction of the local distribution of the	10 Ramo	TINOTING	TIIDOIIIN	AIIIOUIIL	Amount	Amount
562.000	Capital Projects	0.00	60,	60,000.00 60,0	60,000.00	0.00	11.235.00	000		000
562.200	Buildings	0.00		0.00	0.00	00.00	0.00	00.0	000	000
562.500	Infrastructure	0.00		0.00	0.00	00.00	0.00	0.00	00.0	
563.990	Capital Project Offset	0.00		0.00	0.00	00.00	(11.235.00)	0 00	00.0	00.0
564.500	Machinery & Equipment	72,916.00		0.00	0.00	0.00	747 737 47	00.0		0.0
564.602	Office Equipment	0.00		0.00	000			0000	00.000	0.00
564.609	Data Processing Equipment	0.00		0.00	000	00.0	0.00	0.00	0.00	0.00
564.700	Motor Vehicles	00.0				0.00	0.00	0.00	00.00	0.00
564.990	Canital Outlay Offset	00.0			0.00	L,852.33	//028.2/	0.00	00.00	0.00
Account Classification 1	Account Classification Total: EX25 - Capital Outlay/Projects	\$72.916.00	S60.1		0.00	0.00	(249,265.69)	0.00	(220,930.50)	0.00
					2000	00'700'10	00.06	00.06	00.05	\$0.00
EAZ8 - IVIISCEIIANEOUS 550.060	Loss On Asset Disposition	0.00		0.00	0.00	0.00	00.0			
Account Classification 1	Account Classification Total: EX28 - Miscellaneous	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	S0.00	80.00
EX30 - Other Financing Uses 618.700	ies Transførs Out					0				
Account Classification 7	Account Classification Total: FX30 - Other Financing Itses	\$0.00			0.00	0.00	00.00	0.00	0.00	0.00
		nnine			20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EX33 - Depreciation 550.027	Depreciation	50,000.00	80,6	80,600.00 80,60	80,600.00	12,746.39	50,613.28	69,267.10	72.820.90	64.916.01
Account Classification 1	Account Classification Total: EX33 - Depreciation	\$50,000.00	-61.20% \$80,6	\$80,600.00 \$80,600.00		\$12,746.39	\$50,613.28	\$69,267.10	\$72,820.90	\$64.916.01
EX34 - Amortization 550.026	AmortBond Issue Costs	0.00		0.00	0.00	0.0	0.00	0.00	455.05	546.08
Account Classification 1	Account Classification Total: EX34 - Amortization	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$455.05	\$546.08
EX35 - Ending Fund Bal/Reserves 625.200 OF 625.250 Ca	serves Operating Reserves Capital Impr. Reserves	50,000.00 351.649.00	50,0 208 3	50,000.00 50,000.00 208.348.00 348.348.00	50,000.00 as aas no	0.0	0.0	0.00	0.00	0.0
625.500	Buildings Reserve	0.00	0,004		0.00	0.00	0.00	0.00	0.00	0.00
Account Classification T	Account Classification Total: EX35 - Ending Fund Bal/Reserves	\$401,649.00	35.67% \$258,398.00	98.00 \$448,398.00	98.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Department Total: 925 - Health & Sanitation	Health & Sanitation	\$1,372,398.00	\$1,263,385.00	85.00 \$1,458,499.00		\$606,849.30	\$845,508.76	\$842,921.41	\$787,849.17	\$750,394.15
Expenditures Total		\$1,372,398.00	\$1,263,385.00	35.00 \$1,458,499.00		\$606,849.30	\$845,508.76	\$842,921.41	\$787,849.17	\$750,394.15
Fund Revenue Total: 6	Total: 611 - Gardnerville Health & San	\$1,372,398.00	\$1,263,385.00	35.00 \$1,458,499.00		\$643,085.13	\$914,783.82	\$895,563.91	\$922,520.81	\$1,116,934.75
Fund Expenditure Tot	Total: 611 - Gardnerville Health & San	\$1,372,398.00	\$1,263,385.00	35.00 \$1,458,499.00		S606,849.30	\$845,508.76	\$842,921.41	\$787,849.17	\$750,394.15
Find Nat Total 611 - 0	T-++1 044 0410 11 11 10 0 0									

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Out Number Indexchiption 2016 Finance Colifier 2016 Anount Budget 2015 Actual Anount 2013 Actual Anount </th <th>Acount Number Description 2016 Finance 2015 Actual 2015 Actual 2013 Ac</th> <th>Difference Interestingtion 2016 Finance Officer 2015 Annant Budget 2015 Annant Annount 2013 Actual Annount 2013 Actual</th> <th>613 Preliminary Budget</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>	Acount Number Description 2016 Finance 2015 Actual 2015 Actual 2013 Ac	Difference Interestingtion 2016 Finance Officer 2015 Annant Budget 2015 Annant Annount 2013 Actual Annount 2013 Actual	613 Preliminary Budget									
andnervile Dett Andoni Andoni Andoni Andoni 000 - Reveue 000 - Reveue 000 0.00 0.00 0.019 0.01 0.01 200 Interest On Investment 0.00 0.00 0.00 0.00 0.00 0.00 0.00 212 Invest Earning-SNV Mellon 0.00 0.00 0.00 0.00 0.00 0.00 0.00 212 Invest Earning-SNV Mellon 0.00 0.00 0.00 0.00 0.00 0.00 0.00 212 Invest Earning-SNV Mellon 0.00 0.00 0.00 0.00 0.00 0.00 0.00 212 Invest Earning-SNV Mellon 0.00 0.00 0.00 0.00 0.00 0.00 211 Invest Earning-SNV Mellon 0.00 0.00 0.00 0.00 0.00 0.00 212 Invest Earning-SNV Mellon 0.00 0.00 0.00 0.00 0.00 0.00 200 Transfers In S123 122,364.00 2.563.35 5124,469.00 124,433.00 5134.69.00 000 Opening Fund Balnee 0.00 S122,962.00 5122,962.00 5124,961.00 510.00 000 Opening Fund Balne	1: 51-5 dardnervile Det 0.01 0.01 0.01 0.01 0.01 0.01 0.01 0.01 0.01 0.01 0.01 0.01 0.00	1. 0.12 Gardnerville Obti- 0.01 0.01 0.01 0.02 0.01 0.02 0.01 1. meret: 00- Reenue 0.00 0.00 0.00 0.00 0.01 0.01 0.01 0.00 0.00 36.1.30 Investiment-FMV Adjust 0.00 <t< th=""><th>Account Number Desc</th><th>ription</th><th>2016 Finance Officer</th><th>2015 Adopted Budget</th><th>2015 Amended Budget</th><th>2015 Actual</th><th>2014 Actual</th><th>2013 Actual</th><th>2012 Actual</th><th>2011 Actual</th></t<>	Account Number Desc	ription	2016 Finance Officer	2015 Adopted Budget	2015 Amended Budget	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual
00 - Revene tevene tevene tevene 20 Interest On Investment 20 Investment-FMV Adjust 20 Inve	Interstation artment: on the structure artment: on the structure artment: 000 134 0 134	Interst 1 </td <td>61</td> <td></td> <td></td> <td>58251</td> <td>126772</td> <td>IIIIIII</td> <td>MINUMIK</td> <td>Amount</td> <td>Amount</td> <td>Amoun</td>	61			58251	126772	IIIIIII	MINUMIK	Amount	Amount	Amoun
000 Revenue kevenue kevenue kevenue 200 Investment FMV Adjust 0.00 0.00 0.00 0.019 0.019 0.00 201 Investment FMV Adjust 0.00 0.00 0.00 0.00 0.00 0.00 0.00 211 Invest Earning-LGP 0.00 0.0	attraction 7. Interest Revenue 7. Interest Revenue 0.00 0.00 0.01 0.19 0.14 1.30 361.205 Interest On Investment 0.00 0.	ardment: 000. Revenue 7. Interest Revenue 86.1201 Interest Revenue 86.1211 Interest Revenue 96.1211 Interest Revenue 96.1211 Interest Revenue 96.1211 Interest Revenue 96.1211 Interest Revenue 96.1211 Interest Revenue 96.121 Interest Revenue 96.100 Interest Revenue 97.000 Interest Reve	Revenues									
tevenue 200 Interest On Investment 0.00 0.00 0.00 0.09 0.04 1.30 201 Interest On Investment 0.00	 	7. Interest Revenue 35.100 Interest Revenue 0.00 0.00 0.019 0.019 0.010 0.00 0.00 36.1.100 Interst Internit-IAV Adjust 0.00										
200 Interest On Investment 0.00 0.00 0.00 0.019 0.02 0.00 0.0		361.200 Interest On Investment 0.00 0.00 0.03 <th< td=""><td>RE27 - Interest Revenue</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	RE27 - Interest Revenue									
205 Investment-FMV Adjust 0.00 0.00 0.00 0.019 0.04 0.00	361.205 Investment-FMV Adjust 0.00 0.00 0.01 0.01 0.01 0.01 0.01 0.01 0.01 0.01 0.00	361.205 Invertment-IMV Adjust 0.00 0.00 0.03 0.03 0.04 0.04 0.04 0.04 0.04 0.04 0.04 0.04 0.04 0.04 0.00		st On Investment	0.00	0.00			10.01			
211 Invest. Earning-LGP 0.00 0	361.211 Invest: Earnings-Idif 0.00 0	361.211 Invest. Earning-1GP 0.00 0.0		:ment-FMV Adjust	0.00	0.00	00.0	0.00	10.01 0 1 0	0.24	1.3U	439.99
212 Invest: Earning-Total 0.00<	Jutt linearing bit was farming bit was farmed for a farming bit was farmed for a farmed fa	351.11 Invest. Familye, BW Mellon 0.00 <		Earnings-1 GID			0.00		CT'D	(FL.U)	00.00	0.00
LIZ Invest. tarimigs-ent Melion 0.00 <th< td=""><td>Joint List Service 0.00<td>Joint Classification Total: REZ7-Interest Revenue 0.00 <t< td=""><td></td><td></td><td>00.00</td><td>0.00</td><td>0.00</td><td>0.18</td><td>0.00</td><td>0.00</td><td>0.00</td><td>00.00</td></t<></td></td></th<>	Joint List Service 0.00 <td>Joint Classification Total: REZ7-Interest Revenue 0.00 <t< td=""><td></td><td></td><td>00.00</td><td>0.00</td><td>0.00</td><td>0.18</td><td>0.00</td><td>0.00</td><td>0.00</td><td>00.00</td></t<></td>	Joint Classification Total: REZ7-Interest Revenue 0.00 <t< td=""><td></td><td></td><td>00.00</td><td>0.00</td><td>0.00</td><td>0.18</td><td>0.00</td><td>0.00</td><td>0.00</td><td>00.00</td></t<>			00.00	0.00	0.00	0.18	0.00	0.00	0.00	00.00
Incluit Inclusi Inclusion Solo Solo <th< td=""><td>Outr Classification Total: RE27 - Interest Revenue \$0.00 \$0.00 \$0.11.13 \$0.05 \$1.30 \$4. 5 - Other Financing Sources 392.000 Transfers In 0.00 122,576.00 122,576.00 122,564.00 2,563.35 123,469.00 122,982.00 144,433.00 \$138,11 392.000 Transfers In 0.00 122,576.00 \$122,576.00 \$122,563.35 \$123,469.00 122,982.00 \$14,433.00 \$138,11 Jount Classification Total: RE35 - Other Financing Sources \$0.00 \$122,576.00 \$122,563.00 \$123,469.00 \$124,493.00 \$138,11 - Beg Fund Bai./Reserves \$0.00 \$122,576.00 \$122,576.00 \$122,563.00 \$124,493.00 \$144,433.00 \$138,11 - Beg Fund Bai./Reserves \$0.00 \$122,576.00 \$122,586.00 \$512,680.00 \$50.00 \$50.00 \$0.00 \$0.00 \$0.00 \$144,433.00 \$138,11 - Beg Fund Bai./Reserves \$0.00 \$122,982.00 \$512,982.00 \$514,433.00 \$10.00 \$0.00 \$0.00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00</td><td>011 Classification Total: RE27 - Interest Revenue \$0.00 \$0.00 \$0.18 \$11.13 \$0.05 \$1.30 \$4.4 1 - Other Financing Sources 320.000 Transfers In 0.00 122,576.00 122,576.00 122,364.00 \$2,563.35 \$123,465.00 \$14,433.00 \$138,11 3 - Other Financing Sources 0.00 122,576.00 \$122,576.00 \$122,564.00 \$2,563.35 \$123,465.00 \$14,433.00 \$138,11 3 - Other Financing Sources 0.00 \$122,576.00 \$122,565.00 \$122,982.00 \$14,433.00 \$138,11 1 - Beg Fund Bal./Reserves 0.00 0.00 \$122,576.00 \$122,566.00 \$122,982.00 \$14,433.00 \$138,11 1 - Beg Fund Bal./Reserves 0.00 0.00 \$122,982.00 \$122,982.00 \$0.00</td><td>301.212 Invest</td><td>. tarnings-BNY Mellon</td><td>0.00</td><td>0.00</td><td>0.00</td><td>0.00</td><td>0.00</td><td>0.00</td><td>0.00</td><td>00.00</td></th<>	Outr Classification Total: RE27 - Interest Revenue \$0.00 \$0.00 \$0.11.13 \$0.05 \$1.30 \$4. 5 - Other Financing Sources 392.000 Transfers In 0.00 122,576.00 122,576.00 122,564.00 2,563.35 123,469.00 122,982.00 144,433.00 \$138,11 392.000 Transfers In 0.00 122,576.00 \$122,576.00 \$122,563.35 \$123,469.00 122,982.00 \$14,433.00 \$138,11 Jount Classification Total: RE35 - Other Financing Sources \$0.00 \$122,576.00 \$122,563.00 \$123,469.00 \$124,493.00 \$138,11 - Beg Fund Bai./Reserves \$0.00 \$122,576.00 \$122,576.00 \$122,563.00 \$124,493.00 \$144,433.00 \$138,11 - Beg Fund Bai./Reserves \$0.00 \$122,576.00 \$122,586.00 \$512,680.00 \$50.00 \$50.00 \$0.00 \$0.00 \$0.00 \$144,433.00 \$138,11 - Beg Fund Bai./Reserves \$0.00 \$122,982.00 \$512,982.00 \$514,433.00 \$10.00 \$0.00 \$0.00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00	011 Classification Total: RE27 - Interest Revenue \$0.00 \$0.00 \$0.18 \$11.13 \$0.05 \$1.30 \$4.4 1 - Other Financing Sources 320.000 Transfers In 0.00 122,576.00 122,576.00 122,364.00 \$2,563.35 \$123,465.00 \$14,433.00 \$138,11 3 - Other Financing Sources 0.00 122,576.00 \$122,576.00 \$122,564.00 \$2,563.35 \$123,465.00 \$14,433.00 \$138,11 3 - Other Financing Sources 0.00 \$122,576.00 \$122,565.00 \$122,982.00 \$14,433.00 \$138,11 1 - Beg Fund Bal./Reserves 0.00 0.00 \$122,576.00 \$122,566.00 \$122,982.00 \$14,433.00 \$138,11 1 - Beg Fund Bal./Reserves 0.00 0.00 \$122,982.00 \$122,982.00 \$0.00	301.212 Invest	. tarnings-BNY Mellon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	00.00
arcing Sources 000 Transfers In 138,1 100 Transfers In 100 Tra	5 • Other Financing Source: 32,000 Transfers In 0.00 122,576.00 122,364.00 2,563.35 133,469.00 144,433.00 138,1 392.000 Transfers In 0.00 \$122,576.00 \$122,576.00 \$122,563.35 \$123,469.00 \$122,982.00 \$14,433.00 \$138,1 ount Classification Total: RE35 • Other Financing Sources \$0.00 \$122,576.00 \$122,564.00 \$2,563.35 \$123,469.00 \$124,433.00 \$138,1 • Beg.Fund Bal/Reserves \$0.00 \$122,576.00 \$122,564.00 \$122,563.35 \$123,469.00 \$124,433.00 \$138,1 • Beg.Fund Bal/Reserves 0.00 \$122,576.00 \$122,563.35 \$123,460.13 \$122,982.00 \$14,433.00 \$138,1 301.000 Opening Fund Bal/Reserves \$0.00 \$122,982.00 \$122,982.00 \$0.00	0. Under Financing Source 0.00 122,576.00 122,364.00 2,563.35 123,469.00 122,982.00 144,433.00 138,1 0.000 Tranefers in 0.00 122,576.00 5122,364.00 2,563.35 5123,469.00 512,982.00 514,433.00 5138,1 0.010 Opening Fund Bal.Reserves 0.00 406.00 512,364.00 50.00 50.00 512,469.00 512,469.00 512,493.00 513,133.00 0.1000 Opening Fund Bal.Reserves 0.00 406.00 512,062.00 512,469.00 50.00 50.00 50.00 513,133.00 513,133.00 0.1000 Opening Fund Bal.Reserves 0.00 406.00 512,062.00 512,490.10 512,982.00 514,433.00 513,133.00 0.1000 Opening Fund Bal.Reserves 0.00 50.00 512,982.00 514,433.00 513,133.00 512,392.00 514,433.00 513,636.00 514,433.00 513,636.00 514,433.00 513,636.00 514,433.00 513,636.00 514,433.00 513,636.00 514,433.00 512,636.00 514,433.00 512,636.00 514,433.00 512,430.13 512,430.13 512	Account Classification Total: RE27	- Interest Revenue	\$0.00	\$0.00	\$0.00	\$0.18	\$11.13	\$0.05	\$1.30	\$439.99
000 Transfers In 0.00 122,56.00 122,56.00 122,56.00 124,433.00 138,1 fication Total: RE35 - Other Financing Sources \$0.00 \$122,576.00 \$122,564.00 \$2,563.35 \$122,982.00 \$144,433.00 \$138,1 Bal./Reserves \$0.00 \$122,576.00 \$122,564.00 \$2,563.35 \$122,982.00 \$144,433.00 \$138,1 Bal./Reserves \$0.00 \$122,576.00 \$122,564.00 \$2,563.35 \$122,982.00 \$144,433.00 \$138,1 0.00 Opening Fund Balance 0.00 \$12,982.00 \$12,982.05 \$14,433.30 \$138,6 16 attion Total: RE40 - Beg.Fund Bal./Reserves \$0.00 \$122,982.00 \$122,982.00 \$122,982.00 \$122,982.05 \$124,434.30 \$124,434.30 \$138,6 </td <td>332.000 Tansfers in 0.00 122,576.00 122,364.00 2,563.35 123,469.00 122,982.00 14,433.00 138,13 Dunt Classification Total: RE35 - Other Financing Sources \$0.00 \$122,576.00 \$122,576.00 \$122,576.00 \$123,469.00 \$122,982.00 \$14,433.00 \$138,13 - Beg.Fund Bal./Reserves \$0.00 \$122,576.00 \$122,576.00 \$122,576.00 \$122,576.00 \$123,469.00 \$123,469.00 \$124,433.00 \$138,13 - Beg.Fund Bal./Reserves \$0.00 \$122,576.00 \$122,576.00 \$122,563.00 \$124,433.00 \$138,13 301.000 Opening Fund Bal./Reserves \$0.00 \$406.00 \$518.00 \$618.00 \$0.00 \$0.00 \$0.00 \$0.00 301.000 Opening Fund Bal./Reserves \$0.00 \$406.00 \$518.00 \$512,980.13 \$122,980.13 \$124,434.30 \$133,6 attment Total: 100- Revenue \$0.00 \$122,982.00 \$122,982.00 \$122,982.05 \$124,434.30 \$124,434.30 \$134,6 attment Total: 000- Revenue \$0.00 \$122,982.00 \$122,982.05 \$124,434.30 \$124,434.30 \$134,434.30</td> <td>332.000 Tanifes in 0.00 122,576.00 122,576.00 122,564.00 122,982.00 144,433.00 138,1 out Classification Total: RE35 - Other Financing Sources 50.00 5122,576.00 5122,576.00 5122,564.00 52,563.35 512,469.00 512,598.200 514,433.00 5138,1 - Beg Fund Bal-/Feserves 0.00 0.00 406.00 518.00 0.00</td> <td>KE35 - Other Financing Sources</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	332.000 Tansfers in 0.00 122,576.00 122,364.00 2,563.35 123,469.00 122,982.00 14,433.00 138,13 Dunt Classification Total: RE35 - Other Financing Sources \$0.00 \$122,576.00 \$122,576.00 \$122,576.00 \$123,469.00 \$122,982.00 \$14,433.00 \$138,13 - Beg.Fund Bal./Reserves \$0.00 \$122,576.00 \$122,576.00 \$122,576.00 \$122,576.00 \$123,469.00 \$123,469.00 \$124,433.00 \$138,13 - Beg.Fund Bal./Reserves \$0.00 \$122,576.00 \$122,576.00 \$122,563.00 \$124,433.00 \$138,13 301.000 Opening Fund Bal./Reserves \$0.00 \$406.00 \$518.00 \$618.00 \$0.00 \$0.00 \$0.00 \$0.00 301.000 Opening Fund Bal./Reserves \$0.00 \$406.00 \$518.00 \$512,980.13 \$122,980.13 \$124,434.30 \$133,6 attment Total: 100- Revenue \$0.00 \$122,982.00 \$122,982.00 \$122,982.05 \$124,434.30 \$124,434.30 \$134,6 attment Total: 000- Revenue \$0.00 \$122,982.00 \$122,982.05 \$124,434.30 \$124,434.30 \$134,434.30	332.000 Tanifes in 0.00 122,576.00 122,576.00 122,564.00 122,982.00 144,433.00 138,1 out Classification Total: RE35 - Other Financing Sources 50.00 5122,576.00 5122,576.00 5122,564.00 52,563.35 512,469.00 512,598.200 514,433.00 5138,1 - Beg Fund Bal-/Feserves 0.00 0.00 406.00 518.00 0.00	KE35 - Other Financing Sources									
Ircation Total: RE35 - Other Financing Sources \$0.00 \$122,576.00 \$122,364.00 \$2,563.35 \$123,469.00 \$122,982.00 \$144,433.00 \$138,1 Bal./Reserves 0.00 Opening Fund Balance 0.00 406.00 618.00 618.00 0.00 0.00 0.00 \$0.00 0.00 fication Total: RE40 - Beg.Fund Bal./Reserves \$0.00 \$406.00 \$618.00 \$618.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$138,6 al: 000 - Revenue \$122,982.00 \$122,982.00 \$122,982.00 \$2,563.53 \$123,480.13 \$122,982.05 \$144,434.30 \$138,6	Outr Classification Totai: RE35 - Other Financing Sources \$0.00 \$122,576.00 \$122,563.05 \$122,982.00 \$144,433.00 \$138,1 - Beg.Fund Bal./Reserves 0.00 \$100 0.00 0.00 0.00 \$0.00 \$0.00 \$144,433.00 \$138,1 - Beg.Fund Bal./Reserves 0.00 406.00 \$618.00 \$0.00 \$14,434.30 \$138,6 \$144,434.30 \$138,6 \$144,434.30 \$138,6 \$144,434.30 \$138,6 \$144,434.30 \$138,6 \$144,434.30 \$138,6 \$144,434.30 \$138,6 \$144,434.30 \$138,6 \$144,434.30 \$138,6 \$144,434.30 \$138,6 \$144,434.30 \$138,6 \$144,434.30 \$138,6	0unt Classification Total: RE35 - Other Financing Sources \$0.00 \$122,576.00 \$122,564.00 \$2,563.35 \$123,459.00 \$144,433.00 \$138,17 1 - Beg.Fund Bal./Reserves 0.00 0.00 406.00 \$122,962.00 \$144,433.00 \$138,17 3 - Beg.Fund Bal./Reserves 0.00 0.00 \$618.00 0.00 0.00 \$0.00 \$0.00 3 - 000 Opening Fund Balance 0.00 \$618.00 \$618.00 \$618.00 \$0.00 \$0.00 \$0.00 \$0.00 \$30.00 \$144,434.30 \$138,6 \$144,434.30 \$138,6 \$144,434.30 \$138,6 \$144,434.30 \$138,6 \$144,434.30 \$138,6 \$144,434.30 \$138,6 \$144,434.30 \$138,6 \$144,434.30 \$138,6 \$144,434.30 \$138,6 \$144,434.30 \$138,6 \$144,434.30 \$1	392.000 Transi	ers In	0.00	122,576.00	122,364.00	2,563.35	123,469.00	122,982.00	144,433.00	138,175.00
Bal./Reserves 0.00 406.00 618.00 0.00 0.00 0.00 0.00 000 Opening Fund Balance 0.00 \$406.00 \$618.00 \$0.00 \$0.00 \$0.00 \$0.00 fication Total: RE40 - Beg.Fund Bal./Reserves \$0.00 \$406.00 \$618.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$122,982.00 \$122,982.00 \$122,480.13 \$122,982.05 \$144,434.30 \$138,6 al: 000 - Revenue \$0.00 \$122,982.00 \$122,982.00 \$2,563.53 \$123,480.13 \$122,982.05 \$144,434.30 \$138,6	Degr Degr 0.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 8138,6 8134,433,6 8138,6 814,433,	Deg.Fund Bal./Reserves 0.00 406.00 618.00 0.00	Account Classification 1 otal: RE35	- Other Financing Sources	\$0.00	\$122,576.00	\$122,364.00	\$2,563.35	\$123,469.00	\$122,982.00	\$144,433.00	\$138,175.00
OUV Upening Fund Balance 0.00 50.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$138,6 al: 000 - Revenue \$100 - Revenue \$122,982.00 \$122,982.00 \$122,982.00 \$2,563.53 \$123,480.13 \$122,982.05 \$144,434.30 \$138,6 al: 000 - Revenue \$0.00 \$122,982.00 \$122,982.00 \$2,563.53 \$123,480.13 \$122,982.05 \$144,434.30 \$138,6	Junction Opening Fund Balance 0.00 406.00 618.00 0.00	Jultion Opening Fund Balance 0.00 406.00 618.00 0.00										
iication I otal: NE-40 - Beg.Fund Bai./Reserves	Outr Classification 1 otal: KE4U - Beg. Fund Bal. Heserves \$0.00 \$0.00 \$0.00 \$0.00 \$134,434.30 \$138,6 artment Total: 000 - Revenue \$0.00 \$122,982.00 \$122,982.00 \$122,982.00 \$123,480.13 \$122,982.05 \$144,434.30 \$138,6 artment Total: 000 - Revenue \$0.00 \$122,982.00 \$122,982.00 \$2,563.53 \$123,480.13 \$122,982.05 \$134,434.30 \$138,6 inues Total \$100 - Revenue \$0.00 \$122,982.00 \$122,982.00 \$2,563.53 \$123,480.13 \$122,982.05 \$144,434.30 \$138,6	Unit Classification 1 otai: KE40 - Beg. Fund Bal. Reserves \$0.00 \$406.00 \$618.00 \$0.00 \$0.00 \$0.00 \$138,6 artiment Totai: 000 - Revenue \$0.00 \$122,982.00 \$122,982.00 \$122,982.00 \$123,480.13 \$122,982.05 \$144,434.30 \$138,6 inues Totai 000 - Revenue \$0.00 \$122,982.00 \$122,982.00 \$2,553.53 \$123,480.13 \$122,982.05 \$144,434.30 \$138,6	Openi	ng Fund Balance	0.00	406.00	618.00	00.0	0.00	00.0	0.00	0.00
al: 000 - Revenue \$0.00 \$122,982.00 \$122,982.00 \$2,563.53 \$123,480.13 \$122,982.05 \$144,434.30 \$3.563.53 \$123,480.13 \$122,982.05 \$144,434.30 \$3.563.53 \$123,480.13 \$122,982.05 \$124,434.30	artment Total: 000 - Revenue \$122,982.00 \$122,982.00 \$122,982.00 \$2,563.53 \$123,480.13 \$122,982.05 \$144,434.30	artment Total: 000 - Revenue \$0.00 \$122,982.00 \$122,982.00 \$2,563.53 \$123,480.13 \$122,982.05 \$144,434.30 https://www.angle.com/ang	ACCOUNT CLASSINGAUON 1 OTAL: RE40	- beg.rund Bal./Heserves	\$0.00	\$406.00	\$618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ai: 000 - Revenue \$122,982.00 \$122,982.00 \$122,982.00 \$2,563.53 \$123,480.13 \$122,982.05 \$144,434.30 \$	artment lotai: 000 - Revenue \$122,982.00 \$122,982.00 \$122,982.00 \$123,480.13 \$122,982.05 \$144,434.30	artment lotal: 000- Revenue 50.00 \$12,982.00 \$12,982.00 \$123,480.13 \$122,982.05 \$144,434.30										
\$0.00 \$122,982.00 \$122,982.00 \$2,563,53 \$123,480,13 \$122,982.05 \$144,434.30	nues Total \$122,982.00 \$122,982.00 \$122,982.00 \$2,563.53 \$123,480.13 \$122,982.05 \$144,434.30	nues Total \$123,480.13 \$122,982.00 \$122,982.00 \$122,982.00 \$123,480.13 \$122,982.05 \$144,434.30	Jepartment I otal: 000 - Revenue		\$0.00	\$122,982.00	\$122,982.00	\$2,563.53	\$123,480.13	\$122,982.05	\$144,434.30	\$138,614.99
			Revenues Total		\$0.00	\$122,982.00	\$122,982.00	\$2,563.53	\$123.480.13	\$122.982.05	\$144.434.30	\$138 614 99

Account Number Description	2016 Finance Officer	2015 Adopted Budget	2015 Amended Budget	2015 Actual Amount	2014 Actual Amount	2013 Actual	2012 Actual	2011 Actual
Expenditures		>				TIBOIR	TIMOTIN	MIIOUIIK
Uepartment:								
511.165 Holiday Overtime	0.00		00.0		00.0	00.0		
	000	00.0	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	00.00
	0.00	00.00	00.00	0.00	0.00	0.00	0.00	0.00
	0.00	00.00	0.00	00.0	0.00	0.00	0.00	00.0
511.169 Comp Payout	00.0	0.00	0.00	0.00	0.00	00.0	000	00.0
Account Classification Total: EX10 - Salaries & Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EX20 - Services & Supplies								
521.500 Admin & Overhead	0.00	0.00	000	000	000			
550.006 Fiscal Agent Charges	0.00	0.00	0.00	0.00	0.0	0.00		00.00
Account Classification Total: EX20 - Services & Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	\$200.00
EX22 - Debt Service								
550.003 Bond Principal	0.00	00.00	0.00	0.00	0.00	000		
550.004 Bond Interest	0.00	0.00	0.00	00.0				00.0
550.021 Loan Principal	0.00	117.855.00	117,855,00		00.0	00.00	00.0	0.00
550.022	0.00	5 127 00	5 127 OD	7 563 35	10.020.66	10 705 11	00.222,P21	110,340.UU
550.025 Loan Fees	0.00	00.00	0.00	0.00	00.0		0000	60.144,c2
Account Classification Total: EX22 - Debt Service	\$0.00	\$122,982.00	\$122,982.00	\$2.563.35	\$122.981.66	\$122.969.31	\$144 432 96	\$144 389 89
EV35 - Ending Eurod Bal/Baccourse								
625.103 Appropriated Reserve	0.00	0.00	0.00	00.0	00.0	00.0		
Account Classification Total: EX35 - Ending Fund Bal/Reserves	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Department Total: 922 - Gardnerville Debt	\$0.00	\$122,982.00	\$122,982.00	\$2,563.35	\$122,981.66	\$123,169.31	\$144,632.96	\$144,589.89
P								
Expenditures Lotal	\$0.00	\$122,982.00	\$122,982.00	\$2,563.35	\$122,981.66	\$123,169.31	\$144,632.96	\$144,589.89
Fund Revenue Total: 613 - Gardnerville Debt	\$0.00	\$122,982.00	\$122,982.00	\$2,563.53	\$123,480.13	\$122,982.05	\$144,434.30	\$138,614.99
Fund Expenditure Total: 613 - Gardnerville Debt	\$0.00	\$122,982.00	\$122,982.00	\$2,563.35	\$122,981.66	\$123,169.31	\$144,632.96	\$144,589.89
Fund Net Total: 613 - Gardnerville Deht	00.05	00.00	\$0.00	¢0.40		100 1000		14 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

page 2 of 2 pages

614 Preliminary Budget	dget							
Account Nu	Account Number Description	2016 Finance Officer	2015 Adopted Budget	2015 Amended	2015 Actual	2014 Actual	2013 Actual	2012 Actual
Fund: 614 - G'ville Ad Val Cap Proi	Val Cap Proi	0000	Inden	Janna	AIIIOUUL	Amount	Amount	Amount
el E								
Ş	al Revenue							
331.135	Distr. from County	45,883.00	44,887.00	44,887.00	27,919.35	42,513.33	44.951.91	46 537 18
334.121	Grant In Aid-State(P)	0.00	0.00	0.00	0.00	00.00	0.00	00.00
337.100	State Reimbursement	0.00	0.00	0.00	0.00	0.00	00.00	00.0
Account Classification	Account Classification Total: RE15 - Intergovernmental Revenue	\$45,883.00	\$44,887.00	\$44,887.00	\$27,919.35	\$42,513.33	\$44,951.91	\$46,537.18
RE27 - Interest Revenue								
361.200	Interest On Investment	0.00	0.00	0.00	0.00	496.41	50.52	857 14
361.205	Investment-FMV Adjust	0.00	0.00	0.00	0.00	(13.42)	(180.38)	0.00
361.211	Invest. Earnings-LGIP	0.00	0.00	0.00	24.16	0.00	0.00	0.00
361.212	Invest. Earnings-BNY Mellon	00.0	0.00	0.00	107.45	0.00	0.00	0.00
Account Classification	Account Classification Total: RE27 - Interest Revenue	\$0.00	\$0.00	\$0.00	\$131.61	\$482.99	(\$129.86)	\$857.14
RE30 - Miscellaneous Revenue	venue							
360.800	Miscellaneous	00.0	00.0	00.0	0.00	0.00	0.00	0.00
Account Classification	Account Classification Total: RE30 - Miscellaneous Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RE35 - Other Financing Sources	ources							
	Loan Proceeds	0.00	00.00	0.00	0.00	0.00	0.00	0.00
392.000	I ransfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Classification	Account Placetion Total: DESE Other Financian Samuel	00:0	0.00	0.00	0.00	0.00	0.00	0.00
	rotat. ness - outer Finaricing sources	00.0\$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RE40 - Beg.Fund Bal./Reserves	erves Ononing Erind Docoros	111 201 20						
Account Classification	Account Classification Total: RE40 - Beo Fund Bal/Reserves	\$111 261 00	\$117 317 00	C109,8/4.00	0.00	0.00	0.00	0.00
		00:102(1116	00.110.1110	00.410,5016	00.0¢	00.0¢	\$0.00	\$0.00
Department Total: 000 - Revenue	Revenue	\$157,144.00	\$162,204.00	\$154,761.00	\$28,050.96	\$42,996.32	\$44,822.05	\$47,394.32
Revenues Total		\$157,144.00	\$162,204.00	\$154,761.00	\$28,050.96	\$42,996.32	\$44,822.05	\$47,394.32
Expenditures Department: 730 - G'v	730 - G'ville Ad Val Cap Proj							
EX10 - Salaries & Wages								
511.165	Holiday Overtime	0.00	0.00	0.00	0.00	00.00	0.00	0.00
511.166	Sick Buyback	0.00	0.00	0.00	0.00	00.00	0.00	0.00
511.167	Vacation Payout	0.00	0.00	0.00	0.00	00.00	0.00	0.00
511.168	Vacation Buyback	0.00	00.00	0.00	0.00	0.00	0.00	00.00
511.169	Comp Payout	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Classification	Account Classification Total: EX10 - Salaries & Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

614 Preliminary Budget							
Account Number Description	2016 Finance Officer	2015 Adopted Budget	2015 Amended Budget	2015 Actual	2014 Actual	2013 Actual	2012 Actual
EX20 - Services & Supplies		56	inferra	NIIDOIIIG	TINOUIN	Amount	Amount
550.006 Fiscal Agent Charges	0.00	0.00	0.00	000		00.0	0000
Account Classification Total: EX20 - Services & Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.00
EX22 - Debt Service							
521.300 · Debt Issuance Costs	0.00	0.00	00.0	00.0		000	000
550.021 Loan Principal	0.00	0.00	0.00	00.0	000	0000	0.00
550.022 Loan Interest	0.00	0.00	0.00	0.00	00.0	000	0.0
Account Classification Total: EX22 - Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EX25 - Capital Outlay/Projects							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	00.00	0.00	00.00	0.00	00.00	0.00	0.00
564.200 Machinery & Equipment	0.00	8,500.00	8,500.00	00.0	10,026.71	40,049.90	0.00
ion Total	85,000.00	35,000.00	35,000.00	1,852.34	39,616.48	0.00	0.00
	00.000,68¢	\$43,500.00	\$43,500.00	\$1,852.34	\$49,643.19	\$40,049.90	\$0.00
EX30 - Other Financing Uses							
Account Placetica Tatal: EVAC Office 1	0.00	0.00	00.0	00.0	0.00	0.00	42,664.00
Account Classification I otal: EX30 - Uther Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,664.00
al/Reservi							
625.103 Appropriated Reserve	72,144.00	118,704.00	111,261.00	0.00	0.00	0.00	0.00
Account Classification 1 otal: EX35 - Ending Fund Bal/Reserves	\$72,144.00	\$118,704.00	\$111,261.00	\$0.00	\$0.00	\$0.00	\$0.00
Department Total: 730 - G'ville Ad Val Cap Proj	\$157,144.00	\$162,204.00	\$154,761.00	\$1,852.34	\$49,643.19	\$40,049.90	\$42,664.00
Expenditures Total	\$157.144.00	\$162.204.00	S154 761 00	C1 850 34	\$40 642 10	640.040.00	A40 004 00
				10:200/10	61.040,040	\$+0,049.30	\$42,004.UU
Fund Revenue Total: 614 - G'ville Ad Val Cap Proj	\$157,144.00	\$162,204.00	\$154,761.00	\$28,050.96	\$42,996.32	\$44,822.05	\$47,394.32
Fund Expenditure Total: 614 - G'ville Ad Val Cap Proj	\$157,144.00	\$162,204.00	\$154,761.00	\$1,852.34	\$49,643.19	\$40,049.90	\$42,664.00
Fund Net Total: 614 - G'ville Ad Val Cap Proi	\$0.00	SO OD	\$0.00	C26 100 62	100 EAE 071	44 770 4F	A4 700 00
		00.00	00.00	20.001,024	(10.040.04)	c1.211,4¢	\$4,/30.32

page 2 of 2 pages

Account Number Description	ar Description	2016 Finance	2015 Adopted	2015 Amended	2015 Actual	2014 Actual	2013 Actual
Fund: 811 - Gardnerville Main Street	Main Street		puager	Budget	Amount	Amount	Amount
Revenues							
Department: 000 - Revenue	nue						
RE15 - Intergovernmental Revenue	evenue						
331.120	NV Commission on Tourism	0.00	0.00	0.00		3 075 32	00.0
331.135	Distr. from County	10,000.00	10.000.00	10.000.00			0.00
331.138	Distr. from Town	50,000.00	54,000.00	54,000.00	54,000.00	64 000 00	
331.140	Grant In Aid Other	0.00	0.00	0.00		0.00	
332.120	Grant-USDA	00.0	6,000.00	6,000.00	1,000.00	0.00	0.00
Account Classification Lot	Account Classification Total: RE15 - Intergovernmental Revenue	\$60,000.00	\$70,000.00	\$70,000.00	\$65,000.00	\$77,925.33	\$78,000.00
RE27 - Interest Revenue							
361.200	Interest On Investment	00.0			00.0		
361.205	Investment-FMV Adjust	0.00	00.0			(20,70)	42.70
361.211	Invest. Earnings-LGIP	0.00	0.00	0.00	27.86	(06.7c)	(180.41)
361.212	Invest. Earnings-BNY Mellon	0.00	0.00	0.00	124.41	00.0	00.0
Account Classification Tot:	Account Classification Total: RE27 - Interest Revenue	\$0.00	\$0.00	\$0.00	\$152.27	\$619.39	(\$137.71)
RE30 - Miscellaneous Revenue							
360.210	Merchandise Sales	9.500.00	ה חחח חח		0 467 00		
360.220	Memberships	1.800.00	3,000,00	3 000 00	1 511 75	CC.621,41	15,4/8.32
360.221	Promotions			75 000 00		44.070.04	3,808.04
360.800	Miscellaneous			00.00	11,/1U.UU	26,039.36	24,924.50
367.102	Donations	00.0		0.00	131.48	6,360.50	2,448.29
Account Classification Tota	Account Classification Total· RF30 - Miscellaneous Percente	0.00	00.0	00.0	4.00	000	456.00
		00.000,100	\$33,000.00	\$33,000.00	\$22,808.73	\$51,705.85	\$47,175.15
RE40 - Beg.Fund Bal./Reserves	S						
301.000	Opening Fund Balance	46,887.00	46,887.00	46,887.00	0.00	0.00	0.00
Account Classification Tota	Account Classification Total: RE40 - Beg.Fund Bal./Reserves	\$46,887.00	\$46,887.00	\$46,887.00	\$0.00	\$0.00	\$0.00
Department Total: 000 - Revenue	enue	\$138 187 00	\$1 40 807 00	\$110 001 00			
		00.101.001#	00.100,6114	\$143,001.UU	00.106,184	\$130,250.57	\$125,037.44
Revenues Total		\$138 187 DD	C1 10 007 00	01 10 001 00			

page 1 of 3 pages

811	811 Preliminary Budget	get						
	Account Num	Account Number Description	2016 Finance	2015 Adopted	2015 Amended	2015 Actual	2014 Actual	2013 Actual
Expen	Expenditures		100110	Pudger	Jahnna	Amount	Amount	Amount
Depar		960 - Gardnerville Main Street						
EX10.	Š							
	510.000	Salaries & Wages	47,668.00	48 609 00	48 609 00	ים גחיז גב	C1 332 CV	
	510.125	Salaries-Other				0.00	/ T. DC / 74	27.0000,04
	E11 170	O	0000	0.00	00.00	0.00	748.81	(1,007.32)
	0/1.110	Overtime	0.00	0.00	0.00	57.25	36.77	0.00
	511.1/1	Holidays	0.00	0.00	0.00	1,756.00	1,866.08	1,889.59
	511.173	Vacation	0.00	0.00	0.00	1,931.60	2,207.20	2,350.88
	511.174	Sick	0.00	0.00	0.00	2,282.80	1,594.54	1.612.66
Accol	unt Classification To	Account Classification Total: EX10 - Salaries & Wages	\$47,668.00	\$48,609.00	\$48,609.00	\$35,630.31	\$49,409.57	\$48,204.03
EX15 -	EX15 - Employee Benefits							
	511.180	Benefits	0.00	22.772.00	22.772.00			
	511.181	Retirement	13,347.00	0.00	0.00	7.867.76	11.454.21	10 419 56
1	511.182	Pact Workers Comp	1,408.00	0.00	0.00	1,063.13	1,541.96	1.540.38
-	511.183	Group Insurance	8,172.00	0.00	0.00	5,757.97	8,096.16	7.684.56
U	511.184	Unemployment	238.00	0.00	0.00	138.64	234.08	237.93
>	511.186	Medicare	691.00	0.00	0.00	516.63	704.72	713.10
	511.190	Pact Other	0.00	0.00	0.00	0.00	0.00	0.00
	511.195	Oasdi	00.0	00.0	0.00	0.00	0.00	331.05
Accol	Int Classification To	Account Classification Total: EX15 - Employee Benefits	\$23,856.00	\$22,772.00	\$22,772.00	\$15,344.13	\$22,031.13	\$20,926.58

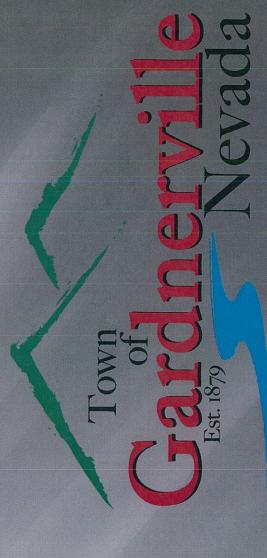
699.000 Ending Fund Balance	1,613.00	19,656.00	19,656.00	0.00	0.00	0.00
Account Classification Total: EX35 - Ending Fund Bal/Reserves	\$1,613.00	\$19,656.00	\$19,656.00	\$0.00	\$0.00	\$0.00
Department Total: 960 - Gardnerville Main Street	\$138,187.00	\$149,887.00	\$149,887.00	\$75,529.16	\$116,276.79	\$110,589.86
Expenditures Total	\$138,187.00	\$149,887.00	\$149,887.00	\$75,529.16	\$116,276.79	\$110,589.86
Fund Revenue Total: 811 - Gardnerville Main Street	\$138,187.00	\$149,887.00	\$149,887.00	\$87,961.00	\$130,250.57	\$125,037.44
Fund Expenditure Total: 811 - Gardnerville Main Street	\$138,187.00	\$149,887.00	\$149,887.00	\$75,529.16	\$116,276.79	\$110,589.86
Fund Net Total: 811 - Gardnerville Main Street	\$0.00	\$0.00	\$0.00	\$12,431.84	\$13,973.78	\$14,447.58

page 3 of 3 pages

\$0.00 \$12,431.84 \$13,973.78 \$14,447.58

FINAL BUDGET PRESENTATION FY 2015-2016

GARDNERVILLE TOWN BOARD MEETING May 5, 2015



Summary of Funds

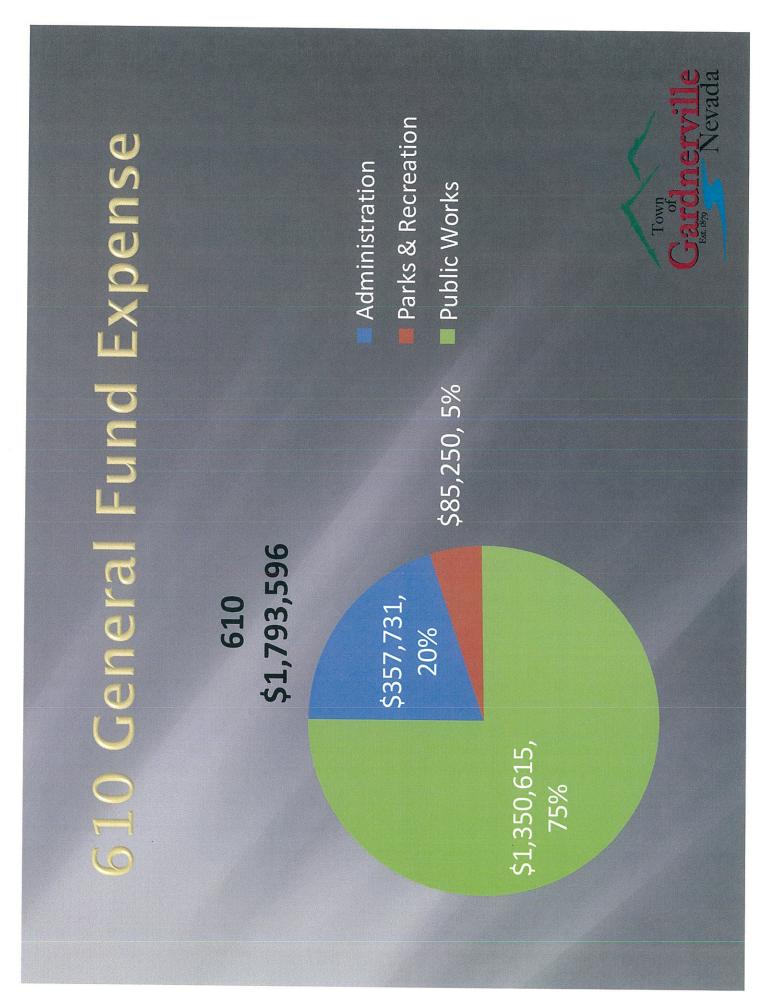
- 610 Town of Gardnerville Revenue
- 921 Administrative
- 923 Parks and Recreation
- 926 Public Works
- 611 Health and Sanitation Revenue
- 925 Heath and Sanitation
- 613 Gardnerville Debt Revenue (transfers)
- 922 Gardnerville Debt Service
- decorative street lights along 395 <paid off>
- 614 Ad Val Capital Project
- \$45,883 (3.66% county distribution)
- Used to fund additional capital purchases or projects

	eliminary Numbers
Tax Rate	Tax rate per NRS limit to 3.66
0.6677 @ \$1,102,393	Used: 15/16 tax rate 0.6677- estimated \$1,102,393
	5% Increase over this year's budgeted number of \$962,686
C tax Dist. = \$265,723	C tax up 2% from \$260,630 this fiscal year
Population Estimate: 5,760	(up from 5,541 14/15 – Increase of 219)

2013 population: 5,760

							2015/16	\$265,723	\$1,102,393
J L							2014/15	\$260,630	\$1,013,344
evenue History							2013/14	\$228,755	\$1,013,311
Je H							2012/13	\$232,332	\$982,330
/enu							2011/12	\$237,525	\$998,000
Kel							2010/11	\$281,497	\$1,030,507
							2009/10	\$302,294	×P-Tax \$1,005,327
\$1,600,000	\$1,400,000 \$1,200,000	\$1,000,000	\$800,000	\$600,000	\$400,000	\$200,000	\$	× C-Tax	🗙 P-Tax

Fardnerville Berisson



General Fund Expense	 Capital projects includes: \$50,000 for Gardnerville Station Match in the 2015 CDBG Application \$307,257 Board Designated for projects planned this fiscal year 	Salaries and Benefits	Services and Supplies	 Maintenance 	Capital Projects	Ending fund balance	20, 22%) scal year estimates. We years.
al Func	15-16 610 \$1,793,596			\$531,791, 30%			\$390,720, 22%	0% PW / 10% H&S) 9,000 over last fis acts, from past fiv
Genel	Maintenance includes: Maintenance Projects for FY15-16 Maintenance Storm Drain Maintenance Crack Seal Small Park Projects \$1 \$145,828, 8%			\$357,257, 20%			\$368,000, 20%	Add's Maintenance Tech 1 (90% PW / 10% H&S) Ad Valorem has increased \$89,000 over last fiscal year estimates. No H&S transfer for road impacts, from past five years.

				VS.				
		Ma	intena	Maintenance Tech I	rech			
					Yearly	Weekly	Hr Rate as of	Hourly Rate with PERS
Individual		Position	on	FTE	Hours	Hours	2/20/15*	reduction
Proposed/Vacant		Maintenance Supervisor	or	1.000	2080	0 40	\$32.31	\$32.31
							\$16.31	\$16.49
Vacent - Options		Maintenance Technician I	an I	1.000	2080	0 40	\$16.00	\$15.82
	Health	PERS	Workers				Total	Total Salarv
Salary	Insurance	Retirement	Comp	Unemploy	Medicare	Oasdi	Benefits	and Benefits
67,204.80	9,100.00	18,817.00	1,408.00	336.00	974.00	•	30,635.00	97.839.80
\$34,299.20	\$0.00	\$9,603.00	\$121.00	\$171.00	\$497.00	\$0.00	\$10,392.00	\$44,691,20
32,905.60	9,100.00	9,214	1,287	165	477	,	20,243	53,148.60
Maintenance Supervisor: 50 / 50 split with Public Works and Health and Sanitation	Supervis	sor: 50 / 5() split wit	:h Public	Works a	and Hea	Ith and §	Sanitation
H&	S fund ca	H&S fund can not support the additional \$48,919.90 charge.	ort the a	dditional	\$48,919	9.90 cha	arge.	
Maintenance Technician 1: 90/10 split with Public Works and Health and Sanitation	Echnici	ian 1 : 90/1	0 split w	ith Public	c Works	and He	alth and	Sanitation
H&	S funds re	H&S funds receives a §	\$43,404.(\$43,404.65 saving (\$5,515.22 charge)	g (\$5,51.	5.22 ch	arge)	
Staff is not able to keep up with	ble to kee		all that n	all that needs to be done in the spring even with	oe done	in the s	pring ev	en with
Seasonal. T	he crew i	is feeling th	ne pressi	ure and t	he adde	d areas	and stre	Seasonal. The crew is feeling the pressure and the added areas and streets and open
Space land v	we are no	w maintair	ning simp	oly can n	ot keep	up. Thi	s budget	Space land we are now maintaining simply can not keep up. This budget create another
Maintenance Tech I position and reduces the seasonal position down to one in this	Ech I p	osition and	l reduces	s the sea	sonal pc	sition d	lown to c	one in this
budget cycle.								

Maintenance Supervisor

5

610 - 921 - 532.056

SUBSCRIPTIONS:

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Amount ner Hei						US)
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4						610-921 532.056 (Gardnerville Town-Gardnerville Admin Subscriptions)
Number of Units						dne
4						Gar
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4						ner
						ard
	0	0	0	(0		9.0
	0.0	10	0.0	2016		020
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	\$11		\$11			2
						0-0
						61
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	ction	ction	nou	t Ye	Comment	COL
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	ran	ran	etec	Budget Yea	0	B
	of T	of 1	брг			
UO	JCe	ber	It BL		0	
escription	Balance of Transactions	Number of Transaction.	Current Budgeted Amount			
esc		Z	Cu			

2 seats of Autocad 2 seats Verdek (elec charging station) Esri - one seat for town office	2.0000 2.0000 1.0000	1,000.00	
2 seats Verdek (elec charging station) Esri - one seat for town office	2.0000 1.0000		\$2,000.00
Esri - one seat for town office	1.0000	255.00	\$510.00
		1,000.00	\$1,000.00
MICLOMBIN	1.0000	1,200.00	\$1,200.00
Micropaver	1.0000	550.00	\$550.00
Newspapers in Education	1.0000	150.00	\$150.00
Record Courier	1.0000	100.00	\$100.00
Seamless Docs	1.0000	1,850.00	\$1,850.00
Speed Limit signs - radar detectors	1.0000	3,000.00	\$3,000.00
Vueworks, and esri subscription	1.0000	1,000.00	\$1,000.00

610-921-520.170

MEMBERSHIPS:

	hips)						
XCI	mbers						
	nin Me						
	ille Adr						
	rdnerv						
	wn-Ga						
	rville To						
and the second second	Sardne						
	G/L Account 610-921 520.170 (Gardnerville Town-Gardnerville Admin Memberships)		2016	\$5,250.00	8	\$5,250.00	
and the second se	scount 6	omment	t Year	nount	ctions	ctions	
	G/L AC	Com	Budget Y	Current Budgeted Amou	lumber of Transacti	alance of Transacti	
				Cul	Z	Ē	

Description	▲ Number of Units	Amount per Unit	Total Amount
ASCE	1.0000	250.00	\$250.00
CHAMBER	1.0000	150.00	\$150.00
extra money	1.0000	475.00	\$475.00
ICMA	1.0000	800.00	\$800.00
Logman	1.0000	225.00	\$225.00
NV League Cities	1.0000	3,000.00	\$3,000.00
Slurry	1.0000	100.00	\$100.00
USA DIGS	1.0000	250.00	\$250.00

610 - 921 - 550.048

DOWNTOWN VISION:

Budget Transaction List	List			
G/L Account 610-921		550.048 (Gardnerville Town-Gardnerville Admin Downtown Vision	owntown Vision)	
Comment				
Budget Year	2016			
Current Budgeted Amount	\$70,000.00			
Number of Transactions	0			
Balance of Transactions	\$70,000.00			
Description		Number of Units	Amount per Unit	Total Amount
50. Mainstreet Contribution - Fund GVille Main street	Fund GVille Main street	1.0000	50,000.00	\$50,000.00
Valley Vision Contribution -Gardnerville station / s curve	Sardnerville station / s curve	1.0000	20,000.00	\$20,000.00

610-923-533.817

SMALL PROJECTS:

et Transaction List G/L Account 610-923 533,817 (Gardnerville Town-Parks & Recreation Small Projects)
--

Comment

\$500 00	500.00	1.0000		July 4th event
\$10,000.00	10,000.00	1.0000		Hellwinkel barns
\$1,700.00	1,700.00	1.0000		Christmas Kickoff
Total Amount	Amount per Unit	Number of Units	4	Description
			0.00	Balance of Transactions \$29,000.00
			7	Number of Transactions
			0.00	Current Budgeted Amount \$29,000.00
			2016	Budget Year 20

Christmas Kickoff	1.0000	1,700.00	\$1,700.00
Hellwinkel barns	1.0000	10,000.00	\$10,000.00
July 4th event	1.0000	500.00	\$500.00
Landscaping Shop at hwy frontage and Waterloo	1.0000	6,000.00	\$6,000.00
Movies in the Park	1.0000	1,500.00	\$1,500.00
plantings - Arbor Gardens, Gardner	1.0000	7,800.00	\$7,800.00
Splash Dogs	1.0000	1,500.00	\$1,500.00

610 - 926 - 520.103

MAINT ROADS:

Budget Transaction List

\$304 000 00	Balance of Transactions
5	Number of Transactions
\$304,000.00	Current Budgeted Amount
2016	Budget Year
	Comment
610-926 520.103 (Gardnerville Town-Other Public Works Maint Road)	G/L Account
10-926 520.103 (Gardnerville 1 2016 \$304,000.00 5	9

			IOLAI AMOUNT
Cape Seal ADA issues - Industrial Way	1.0000	174,000.00	\$174.000.00
Crack Repair Chichester Estates	1.0000	40,000.00	\$40.000.00
Road Maintenance - street sealing, patching, potholes	1.0000	50.000.00	\$50,000,00
Sidewalk ada Ramps upgrades	1.0000	15 000 00	\$15,000.00
Storm Drain Replacement - Centertown & Hussman	1.0000	25 000 00	\$25,000.00

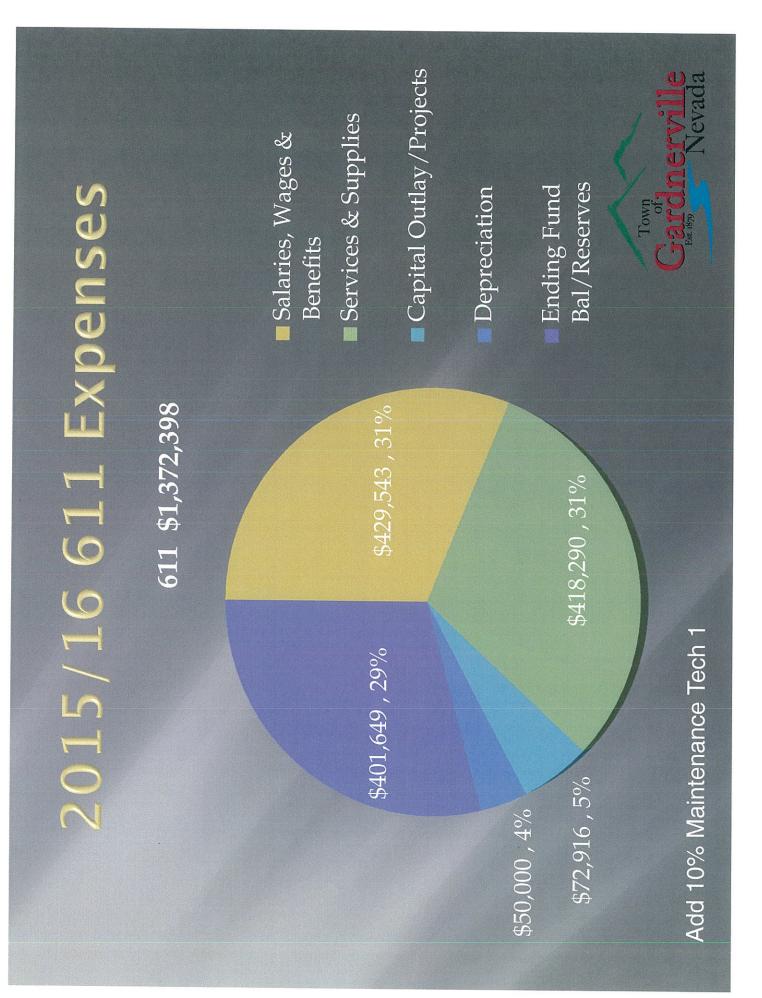


Summary of Projects

- \$50,000 CDBG Grant match for Gardnerville Station
- \$15,000 ADA sidewalk repair
- \$25,000 Continue with storm drain cleaning / inventory
- \$29,000 Park updates and projects
- \$174,000 Industrial Way Cape Seal and ADA Improvements
- \$40,000 Crack patching in Chichester & Larson area
- Gilman Ave / Waterloo Island landscaping clean up and upgrade (similar to Toler Ave)
- Sidewalk extension from Raleys to Toiyabe and Toler. Was pushed off due to improvements along 395 at Sharkey's Parking lot.

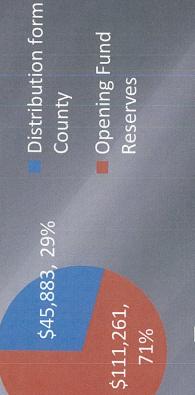
Town of Earling Nevada

	611 R		evenue History	e H	Stor		
\$1,400,000 \$1,200,000 \$1,000,000 \$600,000 \$400,000 \$200,000							
	Actual 2009/10	Actual 2010/11	Actual 2011/12	Actual 2012/13	Actual 2013/14	Final 2014/15	Final 2015/16
▲ Intrest	\$3,083	\$3,402	\$4,879	\$(892)	\$3,291	\$	\$
Miscellaneous	\$225	\$75	\$1,565	\$715	\$2,350	\$	Ŷ
 Other Financing Sources 	\$21,357	\$231,182	\$21,213	÷	\$-	\$	¢-
🗙 Beg. Fund Bal/ Reserves	φ	\$	\$	Ŷ	\$-	\$258,398	\$448,398
Charges for Service	\$885,433	\$882,276	\$894,864	\$895,741	\$909,143	\$883,000	\$924,000
Residential Accounts: Commercial Accounts: Green Waste Accounts:	unts: unts: ounts:	1750 + 221 1258 +	+17 from Last yr. +3 from Last yr. +57 from Last Yr	st yr. st yr. st Yr	\O	Town Eet 1879	nerville Nevada



614 Gville Ad Val Cap Projects Fund

- \$157,144 614 Revenue



Opening Fund County

Exspences

\$85,000 \$72,144, 46%

Reserves BucketTruck <uu>used>

erville Nevada

Summary Combined Funds

Overall Town funds



\$580,906.00, 17%

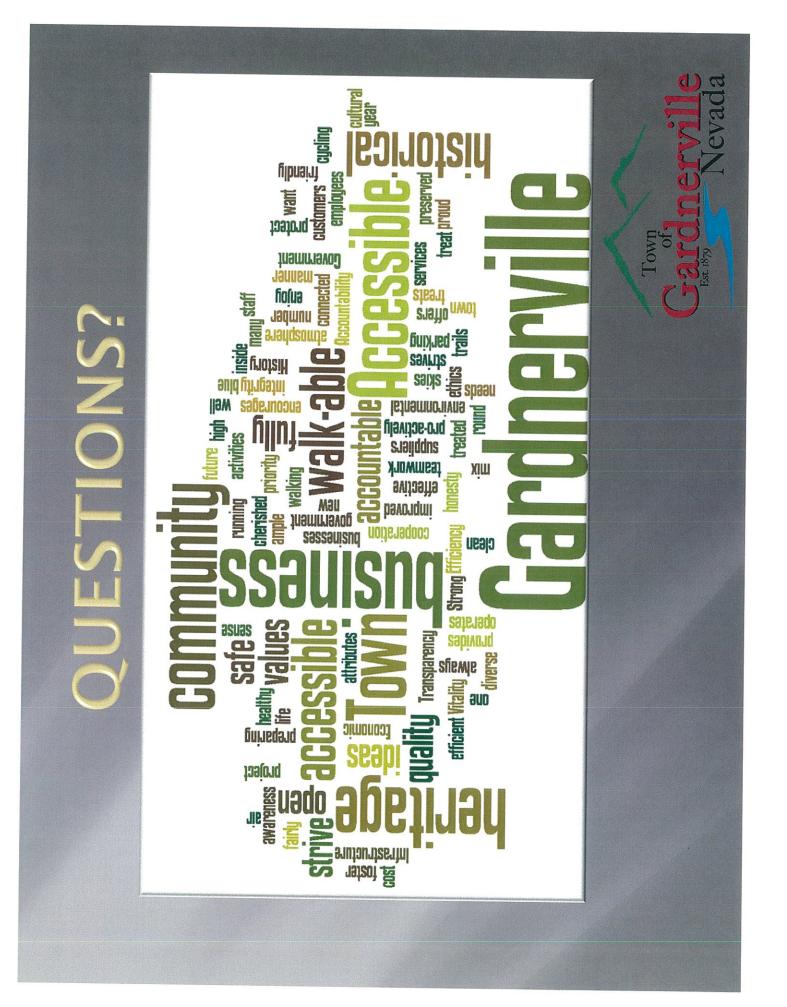
\$556,037.00, 17% \$1,177,158.00, 35%

Services and Supplies Salaries & Wages & Benefits

Capital

Reserves / Ending Fund Balance

Depriciation



Gardnerville Town Board AGENDA ACTION SHEET



- 1. <u>For Possible Action</u>: Discussion to approve the town's revised Strategic plan, Goals, Values and Vision for Fiscal Year 2015/2016 including, but not limited to; a. Towns Strategic Plan and Goals,
 - b. Town Values,

c. Town Vision, and other matters properly related thereto; with public comment prior to Board action.

- Recommended Motion: Per the discussion, approve the updates and revised Town Mission, Strategic Plan, Goals and Objectives for the 2015/2016 fiscal year.
 Funds Available: □ Yes □ N/A
- 3. Department: Administration
- 4. Prepared by: Tom Dallaire
- 5. Meeting Date: May 5, 2015 Time Requested: 15 minutes
- 6. Agenda: Consent Z Administrative

Background Information: The Board discussed this item in detail last month (April) and directed staff to get the projects completed that are currently being worked on, make the corrections to the plan as discussed, and bring back for approval. There were items added to the strategic plan and revision to the town's vision. Once staff gets these larger projects completed, we will look at holding a Saturday workshop session to further update the town's strategic plan, vision and goals.

7. Other Agency Review of Action: Douglas County V/A

8. Board Action:

- Approved
 Denied
- Approved with Modifications
 Continued



Town's Mission:

"The Town of Gardnerville provides high quality services based upon community needs in a cost effective and efficient manner. We will strive to protect the community's quality of life while pro-actively preparing for the future. We will be accessible and fully accountable to our community."

Town's Core Values:

Directive: The Town values statement shall establish the core values that assist in fulfilling the Town mission.

1. We are proud of our historical, environmental, and cultural heritage, and will strive to project improved community awareness.

2. Our community is our number one priority. We will strive to meet the needs of all, while balancing our services to meet community wide needs.

3. The Town values honesty, integrity, and ethics. As community representatives, we strive to treat our staff, customers, and suppliers as we would want to be treated.

4. The Town values our employees, and strives to foster an atmosphere of teamwork and cooperation.

5. The Town operates as an "open" government which is accessible and fully accountable to our community.

6. The Town is always open to new ideas, and treats all ideas fairly.

Town's Vision:

"Gardnerville is a destination for all ages; an active, safe town, well connected with accessible trails for walking, running and cycling. The town is business friendly and encourages a diverse mix of businesses with ample parking. History and heritage are cherished and well preserved. Gardnerville offers blue skies, clean air and many activities to enjoy, inside and out, all year round. "

Town's Strategic Theme:

Economic Vitality Strong sense of community Infrastructure that attributes to a safe and healthy community Government Transparency / Efficiency / Accountability



Economic Vitality

Goals:

Support a "business friendly" environment that attracts new businesses and is responsive to the needs of the current business community.

Develop strategies for attracting and retaining business.

Support Main Street Gardnerville in revitalization efforts of the downtown District.

Work cooperatively with other agencies and governments in economic development.

Actions:

Work with Main Street and local businesses to revitalize and enhance the Downtown District through the beatification efforts of the Main Street Program.

Actively participate in the development of the "Valley Vision" plan along the 395 corridor from Topaz Lake to Jacks Valley Road.

Continue to enhance and nurture relationships with other government agencies, Chamber of Commerce, NNDA, WNDD, the Douglas County Business Council, and other organizations.

Work with other agencies to streamline the plan review process while maintaining the interests of community residents and businesses.

Encourage and contribute in both financial and non-financial means assisting the program and activities of Main Street Gardnerville that are beneficial to the community.

Coordinate and participate in creating a parking district section in county code to increase the building potential of the smaller parcel located within the town.

Work with other agencies to make Muller Parkway a truck bypass. After bypass is complete work to create a center median on Main Street to beautify the downtown.

Explore areas of possible expansion for town east and west (Douglas or Mission Street)

Work on Industrial Park infrastructure as well as signage, parking and traffic patterns.

Improve pedestrian accessibility in the Downtown District and historical areas of town.

Work with other agencies to improve traffic control at the intersection of 756 and Waterloo.



Strong Sense of Community

Goals:

Maintain Gardnerville's "small town" look and feel and develop a richer sense of ownership from the Town's residents and businesses as evidenced through increased pedestrian traffic, monthly events and continued focus on beautification projects.

Support community activities and family oriented events.

Support fund-raising opportunities that further community goals.

Support policies that maintain Gardnerville's heritage while allowing for well managed and complimentary growth in development and recreational opportunities while conserving our historical, environmental and cultural resources.

Continue to market the Town through presentations to community and civic groups as well as prospective businesses of our town. Encourage new business to come to town.

Actions:

Actively solicit and encourage community involvement in town planning.

Encourage and utilize volunteer opportunities for town projects.

Encourage staff and Board involvement in community activities.

Encourage partnerships to preserve culturally and historically sensitive areas and buildings within the town.

Continue to work with the private sector to encourage and enhance Downtown revitalization.

A Board Member will serve as liaison to the Nevada League of Cities, Douglas County Regional Transportation Committee, Carson Valley Arts Council and Main Street Gardnerville.

Improve pedestrian access throughout town and determine linkage opportunities for future development.



Infrastructure that attributes to a safe and healthy community

Goals:

Continue to seek new ways of providing services more effectively and efficiently.

Provide town services at the lowest cost possible for the residents and businesses.

Work with other government entities on joint economic planning and development that creates "destination" for residents and visitors alike.

Actions:

Actively solicit opportunities to plant street trees and flowers throughout town. Possibly initiate themed landscaping.

Be aggressive with maintenance activities to reduce long-term costs and preserves infrastructure in a desirable condition.

Strive to attain a Pavement Condition Index that preserves pavement before reconstruction is necessary.

Encourage staff to seek additional work related training to create efficiency and improve operations.

Encourage community involvement in Town operations.

Jointly bid projects with other government agencies to reduce cost.

Actively pursue a bypass (Muller Parkway) to get truck traffic off main street

Add bike lanes, public transportation, educate residents about public transportation, connection of Gardnerville and Minden with public transportation

Work with other agencies on parking district and getting parking downtown.

Work with developers and other agencies in an effort to connect each subdivision with sidewalks and trails with signage for a more walkable community.

Develop relationships with businesses with excess parking to share access and parking with businesses that have inadequate parking.

Actively pursue any recycling efforts – prepare a business plan.



Government Transparency/Efficiency/Accountability

Goals:

Maintain a well managed and fiscally sound, open, accountable, and progressive government.

Continue the Town's Internet presence through regular updates to the town website and be active on Face Book and Twitter.

Continue to develop and nurture relationships with other government agencies.

Continue to seek new ways of providing services effectively and efficiently.

Continue to develop Town Asset Management Systems that account for condition, costs, and location.

Actions:

Board packets are generated electronically for use by the public.

Bids are to be electronically distributed and allowing cost savings to the contractor, saving the town time and resources.

Encourage community involvement in Town planning.

Perform routine maintenance operations efficiently and effectively on streets, storm drains systems, ponds, trails and parks, and landscape areas.

Promote connected developments through multi modal trails and providing pedestrian connections throughout town.

Track cost of benefit for purchasing backhoe as opposed to renting.

Participate with the county on Vueworks system.



Questions asked of Board Members:

- 1. List at least one goal you would like to see completed in the 2016 budget cycle
- 2. Are we to the point where we need to set new goals?
- 3. List at least one vision for Gardnerville you see the town being able to achieve in the next five to ten years
- 4. Funding a vision is always a difficult task. Please list any ideas you have on how your vision could become a reality.
- 5. Are the projects we are working on or have talked about still the direction you see Gardnerville going?
- 6. Is there one that is more of a priority than another?

Board Member Answers Summarized

Linda:

- Finish the 2013 goals
- 2016+ extend the decorative lighting south
- Replace deteriorated sidewalks downtown, standardize widths and replace deteriorated curb and gutter. Clean up what we have existing.
- Dog Park in south @ Carrick Pond
- Draining @ "S" Curve and Gardnerville Station.
- Wooden poles to decorative street lights.
- Set aside funds for projects, and if grants are available then apply to assist with the project.
- Project priorities are to fix safety issues.

Ken:

- Approach building owners to improve their building what would they like to see done.
- Provide them an alternative or match on the improvement projects.
- Meet existing goals and projects
- Acquire property @ Heritage Park Make offer or pay over a couple years, maybe sell to a foundation.
- Pick a project : mural for the building, take donations.
- Get beatification done
- Crowdfunding community funding
- Street improvements 1st priority.



Mary:

- Tanks pulled in gas station
- Do the drainage part of the project
- Agree upon the Muller Lane or other bypass get trucks off 395.
- Partner to get bonds issued for bypass.
- Infrastructure our main priority.

Lloyd:

- NDOT Crossings get complete.
- Gardnerville Station
- Do some signage Attendance to Workshop needs to be high.
 O Put a sign on site to advertise the workshop.
- Trails
- Funding, prioritizing and start saving.
- Have to get the trucks off of Hwy 395

Cassandra:

- Shape the Town
- Walkability
- Sidewalks wider
- Recycling 5-10 yrs out. Create a business plan See recycling materials.
- 15 months Eagle Gas Improve Main Street
- Complete projects we are working on. No new goals until existing one complete.
 - Once achieved Vision casting create the next generation of goals.
 - Barn done & station complete lease the facilities.
- Infrastructure #1 priority streets & storm sewer
- Trash #2 priority

Gardnerville Town Board



- 1. <u>Not For Possible Action:</u> Discussion on the Town Attorney's Monthly Report of activities for April 2015.
- 2. Recommended Motion: N/A Funds Available: □ Yes □ N/A
- 3. Department: Administration
 - **Prepared by:** Tom Dallaire
- 4. Meeting Date: May 5, 2015 Time Requested: 5 minutes
- 5. Agenda: Consent Z Administrative
- 6. Background Information: Presented at meeting.
- 7. Other Agency Review of Action: Douglas County V/A
- 8. Board Action:
 - **Approved Approved** with Modifications
 - Denied

Gardnerville Town Board Gardnerv **AGENDA ACTION SHEET** 1. Not For Possible Action: Discussion on the Town Manager/Engineer's Monthly Report of activities for April 2015. 2. Recommended Motion: None required. Funds Available: Ves **⊡**N/A 3. Department: Administration 4. Prepared by: Tom Dallaire 5. Meeting Date: May 5, 2015 Time Requested: 20 minutes 6. Agenda: Consent 🛛 🗠 Administrative Background Information: See attached report. 7. Other Agency Review of Action: Douglas County VN/A 8. Board Action: **Approved** Approved with Modifications Denied □ Continued



Lloyd Higuera , Chairman Mary Wenner, Vice Chairman Cassandra Jones, Board Member Ken Miller, Board Member Linda Slater, Board Member

Town Manager Monthly Report May 2015 Board Meeting

- A. Gardnerville Station (former Eagle Gas): The contract with Stantec was revised and signed. The plans and CAD files have been released and provided for their use. The McGinley report was provided. We need to decide if we want to pay to install the large storm drain basin prior to coming up with an actual storm drain plan. We are working through adding that service with the CDBG requiring Davis Bacon wages. I do not feel it is an appropriate project for the prevailing wages. The hole is provided already. I do not want to backfill
- **B. 395 Crosswalks** –We have an NDOT permit to inspect the storm drains and are waiting on the contractor schedule for completion. NDOT contacted me and there was an issue with the contract they provided. We have signed and resigned paperwork for them. It is finally straightened out and no news is good news. I hope.
- **C. Kingslane Sidewalk Project** No progress this month. Working on the duck issue, Arbor Day, Eagle projects, and Hellwinkel. We have consulted with an electrical contractor to explore the possibility to get street lights on that section of 395, per board discussion last month.
- **D. Hellwinkel Channel:** We are working through the Douglas County first review comments and corrections. I met with the Fiber group wanting service and corrected our conduit layout and locations. We are going to be installing conduit for future fiber for the school district, town and businesses for the future connection to fiber broadband.
- **E.** Sharkeys: The storm drain and sidewalk construction is complete and they are doing some final touchup now. The railing at Battle Born had to be installed as the ramp ended in the doorway creating a taller step on the south side of the step, so steps were added and a handrail was installed per code.
- **F. Fronton building**: The scope of the town's support is being developed. We are helping build a foundation for others to run with the ball (forgive the pun). The projected activities will develop local talents and bring outside communities together. We met with Karen Craig and have devised a list of tasks to develop a plan to implement and grow our heritage culture so we can expand into a heritage hub in the future.

G. Office Items:

- Attended the Chamber meeting and provided a report on the town and its activities.
- Attended the Visitors Authority meeting and provided a report.
- Ordered more banners and have installed the banners for everyone to view. The brackets will be longer. We may need to modify them to install, but it will be a simple process. Not sure we will put up banners if the baskets will be up by month's end. Any thoughts or concerns before we proceed?
- We are still going to remove the old banner brackets, install new brackets and 12 community event banners from Waterloo to Riverview, when all the parts are delivered.
- Met with Mark Neuffer on the master plan amendment that will be coming next month.
- Submitted the Gardnerville Water Co. annexation application. It made the first BOCC reading. Mimi found an error on the plan that was resubmitted to the county with the revision and will be going to the 2nd reading.
- Coordinated with Zach Cruz to work on the bridge at HPG. That is done now.
- Coordinated and reviewed two more Eagle projects within the town. Arbor Gardens parcel is the next improvement.



Lloyd Higuera , Chairman Mary Wenner, Vice Chairman Cassandra Jones, Board Member Ken Miller, Board Member Linda Slater, Board Member

- Worked through Gardnerville Station (Eagle Gas) boundary line adjustment, addressing county concerns. Dave and Joe Nishikida signed the map. It has been recorded.
- Attended the Main Street Conference an update will be given at the meeting by Ken and Tom
- Still meeting on the cost allocation Minden is preparing an interlocal agreement and we will review and coordinate one document for the three entities. County manager is pushing for the towns paying the Enterprise funds, and he will come to deliver that message to you once the contract gets completed <june>
- Met with Paula and two members of the Minden steering committee on Main Street Minden.
- South Gateway Gardnerville sign has been replaced. The finials to finish it are now installed. The colors have changed some, partly because the paint is reflective. Is it easier to see? Please drive by the sign and see what you think. Pictures are sometimes deceiving.
- Arbor Day Celebration went very well. We had a ceremony in Gardner Park and then drove to Arbor Gardens where the Girl Scouts and a couple of Cub Scouts planted a 2" caliper tree. It was a big hole the guys augured and softened for them, but they dug that out, mixed the soils, backfilled and planted that big tree. Then we passed out a tree or shrub to each one of them to plant at home. We picked up the gifts from the state nursery in Washoe Valley. What a great event that turned out to be.
- I attended the Feat 5k walk. We need to coordinate and partner with these groups to help each other grow the events. They still had a great turnout and the clouds once again cleared when the event started and came back at the end of the event. They did a great job.
- I attended the CVVA Meeting. There is a softball tournament coming this July that will fill the hotels that are part of the event. This means lots of people in town and busy restaurants and grocery stores, which we do not want to run out of food and inform them so they can be prepared. We need to get the word out to the businesses on this event. Shirts are on sale at the CVVA for the Aviation roundup and Thunderbirds.
- May 19th 21 is the Set conference. I would like to attend if there is time. I will see.
- I have a couple of family trips coming up. I have been asked to accompany our Young Women High Adventure trip June 15-19th. I will be going with my daughter on that trip.
- The family reunion for Tara's family is July 6-11th this year. We have known about the dates as we waited too long this year and the group camp site was only available this week. It is over a board meeting night. I just wanted to let you all know I will be missing the July meeting.
- Participated in the Associate Planner interviewing panel for Hope.
- Planned and coordinated the Sweep the Town event with the Minden Rotary. They are a great group of people and very hard workers who do a fantastic job. They painted 2500 linear feet of red curb, all the pole bases and some stop sign pole bases, and we swept most of the debris from the sidewalk. High school to 756 was closed so that still needs to be done now that Sharkey's is open. I think we will wait until the third week and do it prior to the wine walk. We had 20 Rotarians, 3 community service workers needing time, and one 9th grader who wanted to help sweep. Barbara Smallwood and her cute grand kids were out sweeping with me and my family as well. We trimmed 6 totes full of juniper trimmings that had taken over the sidewalk. Thank you to Geoff, Steve and Ron for sacrificing their Saturday to help with this cleanup. Steve delivered the materials and Ron and Geoff painted pole bases. A thank you to Don Boos who provided BBQ hamburgers and beans. They were awesome... Then staff blew off the sidewalks and swept the highway the following Monday morning. That too was a great event.

Gardnerville Town Board AGENDA ACTION SHEET 1. Not For Possible Action: Discussion on the Board members activities and liaison committee reports including but not limited to; Carson Valley Arts Council, Nevada League of Cities, and Main Street Gardnerville. 2. Recommended Motion: no action Funds Available: Yes ✓ N/A 3. Department: Administration 4. Prepared by: **Tom Dallaire** 5. Meeting Date: May 5, 2015 Time Requested: 10 minutes 6. Agenda: Consent Administrative

Background Information: This report will be information provided by board members to share information about their assigned committees. Presented at meeting.

- 7. Other Agency Review of Action: Douglas County V/A
- 8. Board Action:
- Approved
 Denied
- □ Approved with Modifications □ Continued

Agenda Item #15