

GARDNERVILLE TOWN BOARD

Meeting Agenda

Lloyd Higuera, Chairman Mary Wenner, Vice Chairwoman Cassandra Jones, Board Member Ken Miller, Board Member Linda Slater, Board Member 1407 Highway 395 N. Gardnerville, Nevada 89410 (p)775-782-7134 (f): 775-782-7135 www.gardnerville-nv.gov

Contact: Carol Louthan, Office Manager Senior for any questions or additional information. You may also view the board packet online at the town's website.

Tuesday, April 7, 2015

4:30 p.m.

Gardnerville Town Hall

MISSION STATEMENT

"The Town of Gardnerville provides high quality services based on community needs in a cost effective and efficient manner. We will strive to protect the community's quality of life while proactively preparing for the future. We will be accessible and fully accountable to our community."

Copies of the finalized agenda are posted at the following locations prior to meeting day in accordance with NRS Chapter 241: Gardnerville Town Offices, Gardnerville Post Office, Carson Valley Chamber of Commerce and Visitors Authority and the Douglas County 8th Street Historic Courthouse. The agenda is also posted on the Internet at www.gardnerville-nv.gov. All items shall include discussion and possible action to approve, modify, deny, or continue.

Notice to Persons with Disabilities: Members of the public who are disabled and require special assistance or accommodations at the meeting are requested to notify the Gardnerville Town Offices in writing at 1407 Highway 395, Gardnerville NV 89410, or by calling (775) 782-7134 at least 24 hours in advance.

Notice regarding NRS 237: The Gardnerville Town Board has adopted a Standard Policy No. 7, which contains a motion regarding Business Impact Statements. When the Town Board approves its agenda, it also approves a motion which includes ratification of staff action taken pursuant to NRS 237-030 et seq. with respect to items on the agenda, and determines that each Rule which is on the agenda for which a BIS has been prepared does impose a direct and significant economic burden on a business or directly restricts the formation, operation or expansion of a business, and each Rule which is on the agenda for which a BIS has not been prepared does not impose a direct and significant economic impact on a business or directly restrict the formation, operation or expansion of a business.

Notice: Items on the agenda may be taken out of order; the Gardnerville Town Board may combine two or more agenda items for consideration; and the Gardnerville Town Board may remove an item from the agenda or delay discussion relating to an item on the agenda at any time.

INVOCATION - Pastor Leo

4:30 P.M. Call to Order and Determination of a Quorum

PLEDGE OF ALLEGIANCE - Mary Wenner

PUBLIC INTEREST COMMENTS (No Action)

This portion of the meeting is open to the public to speak on any topic not on the agenda and must be limited to 3 minutes. The Gardnerville Town Board is prohibited by law from taking immediate action on issues raised by the public that are not listed on the agenda.

FOR POSSIBLE ACTION: APPROVAL OF AGENDA, with public comment prior to Board action.

The Gardnerville Town Board reserves the right to take items in a different order to accomplish business in the most efficient manner.

FOR POSSIBLE ACTION: APPROVAL OF PREVIOUS MINUTES:

March 3, 2015 Regular Board meeting, with public comment prior to Board action.

CONSENT CALENDAR FOR POSSIBLE ACTION

Items appearing on the Consent Calendar are items that may be adopted with one motion **after public comment**. Consent items may be pulled at the request of Town Board members wishing to have an item or items discussed further. When items are pulled for discussion, they will be automatically placed at the beginning of the Administrative Agenda.

- 1. For Possible Action: Correspondence
- 2. For Possible Action: Health and Sanitation & Public Works Departments Monthly Report of activities
- 3. For Possible Action: Approve March 2015 claims
- For Possible Action: Approve a town street closure application by the Trinity Lutheran Church to close a portion of Douglas Avenue for their Holy Smoker BBQ and Car Show on May 2, 2015

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GARDNERVILLE TOWN BOARD MEETING AGENDA - CONT'D

 For Possible Action: Recommend approval of Douglas County Outdoor Festival Entertainment Event Application for the 104th Annual Carson Valley Days Festival scheduled for June 10 through 15, 2014, sponsored by Carson Valley Active 20-30 Club #85.

ADMINISTRATIVE AGENDA

(Any agenda items pulled from the Consent Calendar will be heard at this point)

- 6. <u>For Possible Action</u>: Discussion on Proclamation 2015P-01 recognizing April 24, 2015 as Arbor Day, with public comment prior to Board action. (approx. 5 minutes)
- 7. For Possible Action: Accept the Tree City USA Award for 2014; with public comment prior to Board action. (approx 10 minutes)
- 8. <u>For Possible Action</u>: Discussion and accept report for the Town of Gardnerville Tree inventory and maintenance plan. Presentation by David S. Howlett, Ph.D., State Urban Forester, Nevada Division of Forestry, with public comment prior to Board action. (approx. 20 minutes)
- 9. <u>For Possible Action</u>: Discussion to approve, approve with modifications or deny possible participation in the Cottonwood Slough Water Users Association maintenance and upgrades to the Carson River Cottonwood Slough diversion structure in the amount of \$10,000. The rehabilitation project is estimated at \$184,000. Appearance by David Hussman; with public comment prior to Board action. (approx. 30 minutes)
- 10. <u>Not for Possible Action</u>: Discussion on the Main Street Program Manager's Monthly Report of activities for March 2015. (approx. 10 minutes)
- 11. For Possible Action: Discussion on partnering with Main Street Gardnerville and authorize staff to continue to look for sponsors to provide a lunch stop for the participants in "2016 Great Race" event, including staff time to support the event, paying a fee of \$2,500, providing a venue for the participants to park and display their vehicles, and provide lunch for approximately 225 participants at a cost of around \$5,500, with public comment prior to Board action. (approx. 20 minutes)
- 12. For Possible Action: Discussion on contracting with Sierra View Excavating to replace 310 lineal feet of existing storm drain pipe between State Route 756 ending at an existing irrigation structure south of the Van Rensselaer Jewelry Store (1452 US Highway 395 N), including: replacement of the existing curb, gutter and sidewalk, providing a new manhole and cover to ensure ADA compliance within the walkway, relocating a main street light 25' north of the current location, centering the light on the proposed facilities, and providing a new ADA Ramp at the corner of 395 and 756, all within the Nevada Department of Transportation right of way, and authorizing the Town Manager to sign the contract; with public comment prior to Board action. (approx. 45 minutes)
- 13. For Possible Action: Discussion to approve, approve with modifications or deny the NV Energy easement for the completed underground power lines across town property per the NV Energy agreement for undergrounding of the power lines between Gilman Avenue and Toler Lane, as part of the Hellwinkel Channel and pedestrian project (APN's 1320-33-310-006 and 1320-33-402-080), with public comment prior to Board action. (approx. 20 minutes)
- 14. For Possible Action: Discussion and overview of the meetings to date including the County's presentation to the Board of County Commissioners and provide official direction to staff on the County's Cost allocation plan, with public comment prior to Board action. (approx. 20 minutes).
- 15. <u>For Possible Action</u>: Discussion to provide direction to staff on the town's Strategic plan, Goals, Values and Vision for Fiscal Year 2015/2016 including, but not limited to;
 - a. Discuss Towns Strategic Plan and Goals,
 - b. Discuss Town Values,
 - c. Discuss Town Vision, and other matters properly related thereto; with public comment prior to Board action. (approx. 45 minutes)

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GARDNERVILLE TOWN BOARD MEETING AGENDA - CONT'D

- 16. <u>For Possible Action:</u> Public hearing to adopt the Fiscal Year 2015-2020 Tentative Capital Improvement Plan (CIP); with public comment prior to Board action. (approx. 10 minutes).
- 17. <u>For Possible Action:</u> Public hearing to adopt the Tentative Budget for Fiscal Year 2015-2016; with public comment prior to Board action. (approx. 45 minutes)
- 18. For Possible Action: Discussion to select a board member to attend the 2015 Rural Roundup; with public comment prior to Board action. (approx. 5 minutes)
- 19. <u>Not For Possible Action</u>: Discussion on the Town Attorney's Monthly Report of activities for March 2015. (approx. 5 minutes)
- 20. <u>Not For Possible Action</u>: Discussion on the Town Manager/Engineer's Monthly Report of activities for March 2015. (approx. 20 minutes)
- 21. <u>Not for Possible Action</u>: Discussion on the Board members activities and liaison committee reports including but not limited to; Carson Valley Arts Council, Nevada League of Cities, and Main Street Gardnerville. (approx. 10 minutes)

PUBLIC INTEREST COMMENTS (No Action)

Gardnerville Town Board Meeting - May 5. 2015



GARDNERVILLE TOWN BOARD

Meeting Minutes

Lloyd Higuera, Chairman Mary Wenner, Vice Chairwoman Cassandra Jones, Board Member Ken Miller, Board Member Linda Slater, Board Member

1407 Highway 395 N. Gardnerville, Nevada 89410 (p)775-782-7134 (f): 775-782-7135 www.gardnerville-nv.gov

Contact: Carol Louthan, Office Manager Senior for any questions or additional information. You may also view the board packet online at the town's website.

Tuesday, March 3, 2015

4:30 p.m.

Gardnerville Town Hall

INVOCATION – Pastor Norm

4:30 P.M.

Chairman Higuera called the meeting to order and made the determination of a quorum.

PLEDGE OF ALLEGIANCE - Tom Dallaire led the Pledge of Allegiance.

PRESENT:

Lloyd Higuera, Chairman Mary Wenner, Vice-Chairman Cassandra Jones Ken Miller

Jennifer Yturbide, Town Counsel Tom Dallaire, Town Manager/Engineer Carol Louthan, Office Manager Sr.

ABSENT: **Linda Slater**

PUBLIC INTEREST COMMENTS (No Action)

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Mr. Higuera wanted to commend the staff during the wind incident. They did a fantastic job of keeping the streets clear, hauling trees and debris right in the middle of the storm. I really do appreciate it and wanted to go on record as showing our appreciation. The follow up on Saturday cleaning up the gutters so all the drainage would flow is essential. They did a great job.

Mr. Miller saw a lot of that action.

No further public comment.

FOR POSSIBLE ACTION: APPROVAL OF AGENDA, with public comment prior to Board action.

The Gardnerville Town Board reserves the right to take items in a different order to accomplish business in the most efficient manner.

Motion Wenner/Jones to approve the agenda.

No public comment.

Motion carried with Board Member Slater absent.

FOR POSSIBLE ACTION: APPROVAL OF PREVIOUS MINUTES:

February 3, 2015 Regular Board meeting, with public comment prior to Board action.

Motion Miller/Wenner to approve the minutes as presented for February 3, 2015.

No public comment.

Motion carried with Board Member Slater absent.

CONSENT CALENDAR FOR POSSIBLE ACTION

Gardnerville Town Board Meeting March 3, 2015 – 4:30 p.m. Page 2

Items appearing on the Consent Calendar are items that may be adopted with one motion **after public comment**. Consent items may be pulled at the request of Town Board members wishing to have an item or items discussed further. When items are pulled for discussion, they will be automatically placed at the beginning of the Administrative Agenda.

1. For Possible Action: Correspondence

2. For Possible Action: Health and Sanitation & Public Works Departments Monthly Report of activities

3. For Possible Action: Approve February 2015 claims

4. For Possible Action: Approve a special event application for FEAT of the Carson Valley Inc., scheduled for April 25, 2015 at Heritage Park.

Motion Jones/Wenner to approve the consent calendar.

No public comment.

Motion carried with Board Member Slater absent.

Mr. Dallaire asked that item 4 be taken later. Mrs. Sheldrew is not here yet.

ADMINISTRATIVE AGENDA

(Any agenda items pulled from the Consent Calendar will be heard at this point)

5. For Possible Action: Discussion and provide direction to staff on a request from Carson Valley Pops on holding a July 4th concert at Heritage Park after the Freedom 5K fun run. Appearance by Judy Sheldrew, with Carson Valley Pops; with public comment prior to board action. (taken after item 6)

Judy Sheldrew, president of the Carson Valley Pops Board of Directors, is appearing to inquire as to whether the town would be willing to let us perform the annual patriotic July 4 concert at Heritage Park. Town of Minden has their own celebration and it really is not compatible with a live orchestra playing music. I spoke with Mr. Dallaire. 11:30 would be when we would like to start. We would set up about the time the fun run is finishing. We can work out the details. We thought we would see if Gardnerville would be interested. You have a policy of charging for any additional costs for events. We would love to have you consider our concert as part of your event. If not, the charges are something we could absorb and maybe if this is something we can continue in future years you would grow to consider it as part of your event. The concert would be about an hour.

Chairman Higuera thought the only thing that is a slight problem is the staffing.

Mr. Dallaire believed all the runners were done before 10:00 o'clock last year and the Lions Club was sold out of breakfast before 9:00 a.m. We are going to implement an obstacle course between the pavilion and Gilman. So they would have to take the bounce houses down. That is the only item I am not sure about timingwise. But an hour should give them time to get it down.

Chairman Higuera asked if shade would be an issue.

Mr. Dallaire mentioned historically the orchestra has faced Gilman. This time we would face the opposite direction. We could implement the shade at the park during the town July 4th event as well, so people could eat breakfast in the shade. There is plenty of shade in the morning but in the afternoon it might be problematic. We set up our sound equipment for the fun run and have the speakers on the poles. They would be able to utilize that. We'd have to take the sound system down afterward. That is what the staff time would involve. We would have just one guy to take down the sound system and take it back to the shop. If we do the shade structure we would get the chairs from the canopy company.

Mrs. Jones thought one of the factors in staff cost is not just the monetary costs but it's having staff from 7 to 10 and have them come back at 1 or 1:30.

Mr. Dallaire has the seasonal usually going up and down the streets watering the flowers. By July we are watering twice a day. We would need someone here either Saturday or Sunday anyway.

Vice-Chairman Wenner thought it would be nice to have a concert.

Mr. Miller wonders whether we need the canopy and chairs.

Mrs. Sheldrew believed the canopy was a good place for some of the older folks to sit. As many of you know we do try and do some salute to the military. We are trying to get veterans groups there. The canopy was really helpful.

Chairman Higuera thought staff time is the issue.

- Mr. Dallaire didn't want to make that decision on this. I wanted to hear what you thought.
- Mr. Miller would like to incorporate a local veterans group. I have some ideas but I would like to talk to them.

Chairman Higuera thought Mrs. Sheldrew and Tom could work together. Also, you mentioned the cost isn't a financial burden, so I have no problem with the event.

Mrs. Jones asked if we made the decision to go with a canopy and chairs is that a cost the Pops would be responsible to reimburse us for.

Mr. Dallaire stated the canopy and chairs we would incorporate into our event with the fun run. The Lions could utilize the shade for breakfast.

Mrs. Jones felt it is very consistent with what we have been trying to do over the last several years. Trying to take the fun run and expand it but not necessarily compete with the other towns.

Mr. Miller pointed out they discussed last month that the fun run would be one of our major four events that we would support.

Motion Miller to allow the Carson Valley Pops to do the concert and split any costs to us other than the canopy on a 50-50 basis.

Chairman Higuera called for public comment.

Margaret Pross wanted to support this event. It would be a great add on to what you are already doing. I love it when we honor our military. They mean the world to all of us, literally. I hope you can find your way to do this. It would be great.

Mr. Linderman remembers when the Pops had the concerts in the park before. It got me out of the house and down to the park. I like the patriotic music and it does add a lot to the 4th of July to have a local concert of patriotic music.

No further public comment.

Mr. Dallaire clarified before Carol organized a flyover from the reserves. We are not planning on doing something that extensive. We provided free ice cream. This is something they are putting on after our event and we are supporting them with the sound system, shade canopy and chairs. We will take the sound system down when they are done.

Chairman Higuera thought the concert would suffice for this year. If we want to build on it we can do that later. It's a good fit with the patriotic theme. I like Ken's idea of bringing some of the vets into it.

Mrs. Jones seconded the motion

Upon call for the vote, motion carried with Board Member Slater absent.

6. Not for Possible Action: Discussion on the Main Street Program Manager's Monthly Report of activities for February 2015.

Margaret Pross standing in for Paula Lochridge reported Tom Dallaire, Patrice Frey and some other people attended the SB 51 bill to support it in the legislature. We haven't heard anything yet. We do need support. If anyone would like to write a letter or send an email we would appreciate it. This is for the Main Street Gardnerville state program. It would mean a lot to all of the rural communities. Even Las Vegas is very interested in participating

in this program. There is a video of their presentation. Paula can send you the link if you are interested. We also attended the America's Best Communities competition. I was on the general committee as was Paula. It looks very promising. We may very well make it to the next round. It means a lot of money to Douglas County and the towns. We are meeting on March 9 for the possibility of creating a Basque area in the Main Street district.

Mrs. Jones asked if they have any update on where the mural might go or when it would be posted.

Mrs. Pross doesn't have anything we can speak to right now. We do have some things in progress. We are pretty confident we have a good place for it. But it is just not the right time yet.

Mr. Dallaire added they haven't figured out what they are doing with the upper floor of the Overland. They are internally working on the plans. They want the mural on the building we just don't know where exactly.

Mrs. Pross drove by and they are working on that side of the building. We approved three of the four committee plans. The promo committee action plan will be reviewed at our next board meeting and then sent to you. There was a program on volunteerism on Douglas County's cable access show. It has aired on You Tube. We can email a link if you would like to see it. The date for our presentation to Douglas County Commissioners regarding economic vitality was moved to April 2. However it will have to be rescheduled because Paula and Tom will be coming back from the Main Street National Conference at that time. Paula will be attending the following workshops: Winning Grants and a Family Support Council workshop. Ken Miller will be at the Wyoming Main Street Best Practices workshop in Georgia. On March 28th through April 2nd is the Main Street conference in Atlanta, Georgia. Minden will be joining us this year. March 11th we have the Reno Tahoe territory meeting. April 15 to 17 is the Rural Roundup.

Vice-Chairman Wenner asked if any Minden board members are attending.

Mrs. Pross believes Jennifer is going.

Mr. Dallaire advised Charlie Condron is going.

Mrs. Pross stated Carol Sandmeier is here to make a report on Heritage Park Gardens. She gets to make a quarterly report. Their committee is very active and does so many things.

Mr. Miller commented the Rural Roundup is here from April 15 to 17th. I have heard on the last meeting there are a number of individuals from the Reno area coming because they like what's on the agenda.

Mrs. Pross shared there is a listing of the upcoming events and the dates in the packet.

Mrs. Carol Sandmeier reported we have been working in the gardens since there hasn't been much winter. We are working on changing the layout of the garden. We've eliminated the hay bales. We are replacing them with wood sided raised beds and we're on the last three now. At the end of this next month we will have all raised wooden beds. The New Year's Candlelight Labyrinth Walk had an amazing turnout of about 200 people in 6 degree weather on New Year's Eve. We really felt everybody who came enjoyed it. We will be doing that again this year. In the center of the labyrinth we had a basket and everybody took home a rock that said 2015. We are still painting rocks and selling them to raise money for the gardens. Last year we sold over \$1,000 worth of painted rocks to support the gardens. The rearranging of the gardens is going to allow for about 25 beds this year. We started with 11 three years ago. Of those 25 beds we have two Girl Scout Troops 331 and 2003, who will be using the beds for free. They will be donating some of their produce to the Food Closet. We have one Boy Scout Troop 31 that will be doing the same thing. About two thirds of the gardeners are returning. The rest of the beds are filling up fast. For the sharing gardens grant we received we will be adding five beds, which makes 30. Then we have six beds in the children's garden plus three or four smaller ones that we'll be using in that area. We really have a lot under cultivation. Next Saturday we have our garden opener. That is the day when people can sign up for their garden plot and the workshops for the kids. On the third Saturday of each month we will be doing workshops. The master gardeners are going to have a demonstration garden again. They built a very beautiful wood planter that will be an herb garden and one section that is like a pyramid. The pyramid will be varieties of strawberries that do well here. Next Saturday Zack Cruz will be building a foot bridge. He is rounding up the crew for next Saturday. Thanks to Tom and Geoff for your help with that project.

7. For Possible Action: Discussion to approve, or to deny a contract with NV Energy with an advance amount of \$113,868 and payment in the amount of \$109,868 for altering the existing electrical facilities

across APN 1320-33-402-080 & 1320-33-310-006, aka the Hellwinkel property and Chichester Detention pond, adding a new meter for the Hellwinkel barns, authorizing the town manager to sign the contract; with public comment prior to Board action. (taken after item 5)

Mr. Dallaire stated this is part of the Hellwinkel channel project. He gave an overview of the project. We do want to add the fiber optic line which will connect GES to provide a future stub to get fiber optic lines to our office and will have a connection at Gilman when the lines comes down from Buckeye along the pathway. The county is working on those plans.

Mrs. Jones asked on page 6-2 I see the \$4,000 difference. But if you look at Section 1.2 the total estimated cost is \$79,000 and change and Section 1.3 says the estimated advance is \$113,000. What is the difference there?

Mr. Dallaire indicated there was a tax that we can't get out of paying. I have some paperwork on the CIAC. When you add it all together it ends up being the \$113,868. The difference between the \$113,868 and what we owe them, the \$109,000 is what we paid them already in engineering fees.

Public comment.

Mr. Dave Agresti, owner of the Village Motel, has some concerns because the pole directly affects his service. I think we can meet next week. I want to make sure I don't have to bear any of the costs for this. I have had a negative experience with Nevada Energy. There are cable lines that need to be moved and they say they won't move them. They want everything underground. Another concern is on the last pole there is a transformer. I got them to move the transformer to the last pole for my property. The buildings are 70 years old. There is not a lot of power there to start with. That last cabin by the restaurant is 200 feet away from where the power comes in.

Mr. Dallaire explained this is moving the pole between the school district and your pole. They wouldn't let us touch your pole.

Mr. Agresti wants to work with the town and get the property to move forward.

No further public comment.

Motion Wenner/Miller to approve the contract with NV Energy with an advance in the amount of \$113,868 and authorize a payment to NV Energy in the amount of \$109,868 for altering the existing electrical facilities across APN 1320-33-402-080 and 1320-33-310-006 also known as the Hellwinkel property and Chichester detention pond, adding a new meter for the Hellwinkel barns and authorizing the town manager to sign the contract. Motion carried with Board Member Slater absent.

8. For Possible Action: Discussion to approve, or to deny a contract with Nevada Department of Transportation in the amount of \$333,561.00 for installing rapid flashing beacons, ADA ramps and storm drain improvements at Mill Street, High School Street, Mission Street, and Kingslane Highway 395 crosswalk improvement project, with \$17,556.00 of town funds as 5% match. The town would be responsible for 100% of the costs exceeding the contract amount; with public comment prior to Board action.

Mr. Dallaire has talked about this for four or five years. We had budgeted \$50,000 to do this work. That has been rolling forward. I haven't actually been talked to by NDOT as to the price being too small. So apparently they are comfortable with it. We have started the videoing so we can get a contractor and get this done right away. It's been in the works too long. We are currently working on the Kingslane entryway. This is the rapid flashing beacon system where the pedestrian hits the button prior to crossing Hwv 395.

Chairman Higuera is glad to see it finally come to fruition.

No public comment.

Motion Miller/Jones to approve the contract with Nevada Department of Transportation in the amount of \$33,561 for installing rapid flashing beacons, ADA ramps and storm drain improvements at Mill Street, High School Street, Mission Street and Kingslane crossing Highway 395 improvement project, with \$17,556 of town funds as the five percent match. Motion carried with Board Member Slater absent.

9. For possible action: Discussion and provide a recommendation to the County Commissioners regarding the projects to pursue, along with funding options, that are identified in the proposed County Connectivity Project. Presentation by Jacques and Dominique Etchegoyhen; with public comment prior to Board action.

Mr. Jacques Etchegoyhen, with Legacy Land and Water, was tasked by the county to look into countywide connectivity. Mr. Etchegoyhen gave a power point presentation on interconnection of roads and activities. We need an integrated system of good roads and recreation activities.

No public comment.

Chairman Higuera agreed that now is the time. The sales tax increase, utility operator fee and gas tax are all doable and you can parlay that into a big chunk of cash to get some of these things done.

Mrs. Jones would love to see something like this to show results as quickly as possible.

Chairman Higuera thought getting the trucks off of 395 is exciting. There will be a lot of questions regarding taxes. But it is the only way it will be done.

Motion Miller/Wenner to recommend to the county commissioners to proceed with finding funding opportunities for the following projects: Ranchos to Gardnerville multimodal path; getting an alternate truck route around Gardnerville and Minden; and item c, South Lake Tahoe Highway 50 casino core bypass and revitalization. I recommend staff identify and bring back funding strategies for these projects including possibly sales tax increase, utility operator fees and gas tax. Motion carried with Board Member Slater absent.

Break at 6:00 p.m.

Reconvene at 6:04 p.m.

- 10. For Possible Action. Discussion to provide direction to staff on budget development for Fiscal Year 2015/2016 including, but not limited to:
 - a. Discuss Towns strategic plan and goals
 - b. Discuss Town Values
 - c. Update of capital improvement projects for fiscal year 2015-2020
 - d. Review of the town staffing and employee merits
 - e. Review and discuss proposed town projects anticipated for bidding award before June 30, 2015
 - f. Review of the tentative budget for 2015-2016 and review of the revenue estimates, and other matters properly related thereto; with public comment prior to Board action.

Mr. Dallaire admitted town projects are moving slower than he hoped but there is a lot of government bureaucracy to work through. I am curious if you have goals you would like to add and if you want to spend a Saturday discussing goals and plans further. Genoa had an evening meeting. Minden has had a special meeting. The vision is still pretty accurate. Without the traffic being diverted it is going to be hard to implement this. It is a big contributing factor having a Main Street program. Are we moving in the right direction on projects we are working on or are there other projects you see as being important and want to get done? Has anything come up in the last year that you would rather work on? We can go through the CIP. Do we want to attempt a Saturday and modify these or does it seem to be working for you and there are not a lot of changes?

Chairman Higuera didn't think there is a major overhaul. I do like the idea of getting together and going through each one of the elements and getting into it. I personally would like to have a special Saturday meeting or a weekday meeting, depending on schedules. But just concentrate on the one item rather than trying to work it in with all the other things.

Mr. Dallaire asked if anybody listed a new goal.

Vice-Chairman Wenner wants to see the Hellwinkel channel/walking trail and road repairs in the industrial area started.

- Mr. Dallaire pointed out those are on the current plan.
- Mr. Miller would like to see the gas station actually get some changes.

Mr. Dallaire is working with the consultant. We hired Stantec. They accepted. We are meeting with the team on Friday to go over everything in the contract. We drafted a contract and they are working on their part of the contract to add to our contract. We put together a scope of work that we felt would be appropriate for them to use. We still have yet to receive the results of the underground investigation. Once we have a building and site plan we can do the gateway sign and landscaping in the corner. When the fueling tanks come out we will have a hole. Instead of filling that back in with dirt I would like to purchase rock and do the detention basin. We do have the money to pay for the entire Hellwinkel project. As things get moving we will get reimbursed for some of the work. Once they start it will be done within a month. We have to have the money for all the projects.

Chairman Higuera asked if it would be easier not to pick any more projects and just wait.

Mr. Dallaire thought it would. Linda wanted to do a sign down at Carrick pond for the dog park. I am up for that type of thing. Planning the park we don't have time for right now between Geoff and I. I can hire it out. I will be doing that with the crosswalks. I haven't been able to find any grants available for purchasing property for the Heritage Park extension. All of this is for improvements of land you already own for a park. It will open up another opportunity when we bring in the fronton court if that is something you want to do. Main Street wants to do it. We have been talking about it for five years. Do we stop talking about it and take it off the list or do it.

Mrs. Jones would put on the list work with other agencies to develop the bypass. Because how can we say it's a priority if it is not a stated goal. We had an opportunity tonight to talk about different funding sources that might help with the "S" curve realignment and the bypass. Yet if one of us had to testify at the legislature we would not be able to say it is so important we put it in the goals.

Mr. Dallaire will add that in there. We do have "work with other agencies" in two different categories.

Chairman Higuera asked if on the town's strategic plan, goals and town values, rather than having a special meeting, board members pledge to take our books and go over the items, take time and then bring it up as an agendized item. Then each member can make a presentation on what we think.

Mr. Dallaire asked if there is something else you value that we don't have in the plan.

Mrs. Jones keeps coming back to incorporating the recycling program. It's nowhere on the five year plan. We would have to start conceptualizing a program before we could start.

Mr. Dallaire stated if we had property, we would be able to do our own sorting station. DDI is thinking about doing to do that on property Douglas County owns. DDI leased the building from Douglas County and has the capability and plans to do the recycling there. It will be a recycling where it is not a one stop recycling shop. We are talking about implementing an additional can with a yellow lid and residents sort cardboard, paper etc. similar to the greenwaste. Then we would collect and recycle that. Those items get sent to Douglas Disposal and get sorted and then they can bale it and send it out,

Mrs. Jones thought they might need to do a business plan that says how am I going to create a recycling business. Then we can estimate how much it will cost to start implementing this program and put that onto the CIP. But until we create the business plan we can't know if you will need a new truck or double the speed at which we need to replace that truck. When we look at it the conclusion might be it would be more cost effective to acquire a facility or to rent a facility. Maybe the action plan right now is to create the plan so we can move forward.

Mr. Dallaire thought creating the plan is a good opportunity. The owners of the Virginia Ranch have sued the county and won and were allowed 100 extra acres of commercial behind Wal Mart. Right now it is receiving area. If they ask for another acre I will ask for property for our trash facility. We are bursting at the seams at the current maintenance facility. I will ask for five and settle at three. Then we could have a health and sanitation building over there with the sorting facility. Ideally it would be out by the water company. I don't know what DDI's plan is or what the county's plan is. We talked with Carl Ruschmeyer and they are looking into how much money they have in the fund from the franchise fees.

Mrs. Jones keeps hearing the plans we have been discussing took three to five years to develop. If we don't start now, then three years from now it will still be five to ten years out.

Mr. Dallaire doesn't know if we want to get that big. We can't charge the fee to sort that material. It's very expensive. Recycling is good and we should have it on the plan to explore those options and opportunities.

Chairman Higuera would like to move on to the CIP. Everybody do their homework on the strategic plan, goals and values. Add recycling and anything anyone else has.

Mr. Dallaire went over the CIP and the town's achievements for 2014/15 and staffing. The last payment for main street lights is in April. I don't know if you want to use that money for a maintenance supervisor. It's about \$100,000 worth of expense. We could add another maintenance aide during the summer.

Mr. Miller thought a maintenance supervisor would free Tom up some. It would take some of the load off you and Geoff both. Another thing to look at is you use your own personal vehicle for traveling. That is a cost to you. We don't reimburse you for that cost at all.

Mr. Dallaire will see what happens with the new county pay plan. All the positions are changing. I need to know from the Board if you want the employees to have a merit again this year. I have no idea what the county is planning. Last year we had 4% max; the year before 2% max and the year before that was zero. PERS has another increase this year. It is going up to 28%. The employees pick up half of that adjustment. The salaries will be reduced this year by 1.125% but it goes towards their retirement.

Mr. Miller asked even though we had the 4% increase available, how many actually got that increase?

Mr. Dallaire answered not as many as would have liked to. We changed the PMP score plan so we had two people that ended up with a 2% raise and were not happy.

Mrs. Jones thought 4% for the staff makes sense this year. It's within the projected revenue growth. As you get updated revenue figures, if that 5% dips significantly my analysis on the merit raise might change, but I think 4% makes sense.

Mr. LaCost would like to change the pay scale instead of making a line at 2% or 3%, why can't someone earn 2.2% or 2.8% or 3.2%. If you hit just under the line of 4% you still only get 3%.

Mr. Dallaire could bring that back to the board if you wanted to consider that. If you see anything on the CIP let me know. We can make modifications and approve it next month. You will be going over the goals and strategies and come back next month to talk about it.

The last thing to go over is the cost allocation. The slide on the screen is the easiest to understand. This is the breakdown of the two funds. I will just tell them the admin portion of this town is here because of the county. We support the county in their efforts for the densely populated area taking care of things they don't. We are doing it as part of the county program and it should all be written off as being paid for under the taxes the residents are already paying as town residents. But they keep saying that's for county business not town business. We have no way of bringing in any more money than what we get out of C tax, gaming tax and ad valorem. Those are our revenue sources. This is what we are fighting for.

The maintenance supervisor: yes or no?

The board agreed they need to look at a maintenance supervisor.

Mrs. Jones sees the value not only of that person being able to run the crew better, but free you up to do the things you said you don't have time to do.

Mr. Dallaire felt we will eventually need a mechanic in Health & Sanitation. That is coming quickly but not in this year's budget.

No public comment.

11. Not For Possible Action: Discussion on the Town Attorney's Monthly Report of activities for

Ms. Yturbide reported we have continued to do agendas, minutes, reviews and attend meetings. There have been some meetings and discussions with Tom and Paula regarding pending issues. The trash truck, the warranty is coming up. They have been in discussions relative to that and what action to take. Mr. Rowe has been working on that. We also did the reviews for both the NV Energy contract and the NDOT agreement on the crosswalk improvements. We prepared a number of boundary line adjustment deeds and had other continuing conversations.

12. Not For Possible Action: Discussion on the Town Manager/Engineer's Monthly Report of activities for February 2015.

Mr. Dallaire reported on the Sharkey's project.

Mrs. Jones pointed out the biggest concern we had was the risk to pedestrians.

Mr. Dallaire shared nobody cares, nobody has died. Just like Jacques said in his presentation unfortunately that is what has to happen. A kid had to die in the Mission Street crosswalk before they put the flashing beacon in. Now no one sees that beacon. We have two crossing guards for that one.

Mr. Miller asked if the crosswalk midblock is just for state roads only.

Mr. Dallaire answered yes. The study itself, we can put out the counters and do that. It's not a requirement in Pegram's mind.

In Mrs. Jones' mind we do it because it is the right thing to do. We shouldn't wait until someone dies. If he's putting the \$5000 aside to finish the project it's stupid that we're not doing it at the same time that the parking lot is actually being built.

Mr. Dallaire stated NDOT is waiting for their approval letter because of the crosswalk and the study. I didn't want to hold up the whole project. Mr. Pegram's architect liked the idea of the brand bike racks. So I think we will be able to put the first brand bike rack there. Carol Yparriguirre did agree to the easement. She is paying Rob to handle it. Once they get the access they will do the other side. We are going to provide our in stock lights. We only have one LED and one HPS. We are ordering a new set of both, which is about \$45,000. Next month we will hear a master plan amendment. Met with Hope about the process. Mark Neuffer is working on developing the Corley Ranch, the portion that is not in the land preserve. There is 140 acres that they will look at developing. It will be a garden type community, larger parcels. He wants our trash service. Wants to be a part of the town. It will be right behind the Indian casino if it ever goes in. The caveat is the county is trying to serve the development. Master plan amendment is something I have never been through. It is pretty vague, but not nearly as vague as the other master plan amendment which is the Park Land and Cattle master plan amendment. JB invited us to the Basque Cultural Center in San Francisco. I think we could really make that work here.

Vice-Chairman Wenner asked if they charge for people to play games?

Mr. Dallaire advised the cultural center is run by a nonprofit. It looks like a well-used facility. We could do a new facility, have two fronton courts and bleachers that would pull out.

PUBLIC INTEREST COMMENTS (No Action)

This portion of the meeting is open to the public to speak on any topic and must be limited to 3 minutes. The Gardnerville Town Board is prohibited by law from taking immediate action on issues raised by the public that are not listed on the agenda.

No public comment.	
Meeting adjourned at 8:35 p.m.	
Lloyd Higuera Chairman	Tom Dallaire Town Manager

Gardnerville Town Board AGENDA ACTION SHEET



For Possible Action: Correspondence
Recommended Motion: Receive and file Funds Available: ☐ Yes ☐ N/A
Department: Administration
Prepared by: Tom Dallaire
Meeting Date: April 7, 2015 Time Requested: N/A
Agenda: ☐ Administrative
Background Information: See attached.
Other Agency Review of Action: □ Douglas County
Board Action: Approved Approved with Modifications Denied Continued

March 19, 2015



EY.

Aloha,

I am writing to you in regards to your property located at 1395 N. Hwy 395 in Gardnerville. We are interested in your property. My husband and I recently moved to the Carson Valley from Kauai. We will be opening up a Hawaiian plate lunch eatery in town and are in search of a location to do so. We think your building would be perfect and are interested in a lease and/or lease option. If this option is of interest to you, would you please contact us. We look forward to hearing from you soon.

Mahalo and Aloha,

Scott and Molly Michaels 221 Buena Vista Ct. Gardnerville, Nv 89460

775-790-6418 or 775-790-6309

mountainmichaels@gmail.com



3993 Howard Hughes Parkway Suite 350 Las Vegas, NV 89169

T 702.472.7979 F 702.475.7545

avisonyoung.com

BEST MANAGED COMPANIES

February 13, 2015



Town of Gardnerville 1407 North Hwy. 395 Gardnerville, NV 89410

RE: Shell Eagle Gas Station

1395 US Hwy. 395, Gardnerville, NV 89410

To Whom It May Concern:

We wrote to you back in February of this year and are attempting to contact you again to see if you would consider selling your property. Please understand that this is not a solicitation letter but a genuine effort to contact you regarding a potential purchase of your property referenced above. As a full service commercial real estate firm, attached for your reference is a brief synopsis of our experience and specialization in this field.

Our knowledge of underwriting C-store/gas stations is extensive and informed. We have well established relationships with buyers both locally and nationally that are currently looking to acquire C-stores/gas stations now that are very capable of closing transactions in a timely manner. We have represented several investors and operators in attaining the highest value for their business and real estate. Usually we can produce an offer within 14 days of obtaining information which is kept confidential.

Please feel free to contact us for a confidential discussion and detailed evaluation of your business operation.

Sincerely,

Tony M. Amato, CCIM

Principal, Avison Young-Nevada

Richard W. Luciani

Vice-President, Avison Young-Nevada

R. W. Cooley

The AMATO Group

Real Estate and Business Brokers

TONY M. AMATO, CCIM

Principal - Retail Group
NV License #BS.0021614.LLC
BUSB.0000076.DES
AZ Broker License #CO-0565071000

- 0 702.472.7979
 - f 702.475.7545

tony.amato@avisonyoung.com



Vice President - Retail Group NV License #S.0044062

- d 702.637.7307
- c 702.510.4330

THE REAL PROPERTY.

richard.luciani@avisonyoung.com

The Amato Group is one of Avison Young's top performing Retail teams headed up by Tony Amato, CCIM and Principal, as a member of the national Retail Group specializing in convenience stores and gas stations.

Tony has over thirty 30 years of continuing experience and education directing a solid team in commercial real estate, business brokerage and is considered the top professional in his specialty of C-stores and fuel stations in the marketplace. Tony has established numerous professional relationships with valued clients in the Southwest and throughout the United States and has been licensed in the commercial real estate industry since 1988 and has brokered transactions of over \$600 million, which include over 200 sales and lease transactions of convenience stores and gas stations in Las Vegas and Reno, Nevada, and Phoenix, Arizona. In addition, Tony has facilitated over \$300 million in SBA financing for clients, and has brokered the sale of over 100 parcels of vacant commercial, residential, and industrial properties for development many of which required coordinating and directing the entitlement and development process for owners and developers. Relying upon an extensive network of industry resources and relationships, Tony and his team possess best in class knowledge of current market trends, property valuations, and future development opportunities in the Southwest region of the country. Tony has provided real estate services for national and regional companies such as 7-Eleven, Circle K, Shell Oil, Texaco, Equilon Enterprises, Speedee Mart, Rebel Oil, Green Valley Grocery and Terrible Herbst.

The Amato team with Avison Young is recognized as one of the leading commercial real estate and business brokerage teams in Nevada and one of the top ranked groups in Avison Young nationally. The team's business model is based upon a team concept of experienced agents, marketing and support staff supported by the national resources of Avison Young. By leveraging our team's exceptional experience with our extensive market knowledge, we position our clients for the best possible results. The team's real estate platforms are qualified in business and investment sales, leasing, property and business valuation and finance, advisory, development and the entitlement process.

Partnership. Performance.



N Intelligent Real Estate

3993 Howard Hughes Parkway Suite 350



Dallaire, Tom

From: Jo Walker <jwalker@nvleague.org>
Sent: Monday, March 23, 2015 10:26 AM

To: Dallaire, Tom

Subject: FW: Legislative Bulletin

From: Nevada League of Cities & Municipalities [mailto:jwalker@nvleague.org]

Sent: Friday, March 20, 2015 3:14 PM

To: Jo Walker

Subject: Legislative Bulletin



Legislative Bulletin March 20, 2015

SB 22 Passed Out of Assembly

League bill SB22 passed out of the Assembly on Friday, March 20th, on a vote of 40 ayes, 0 nays with 2 excused. The bill will now be sent to the Governor for his signature. This bill will streamline the licensing process for certain businesses (wholesale liquor, wine or beer distributors, brew pubs, craft distilleries, etc.) whose main place of business is located within city limits. The businesses will no longer have to also obtain the approval of the county commission before the state Department of Taxation will issue them the necessary license to operate. This bill will become effective on October 1, 2015. Thanks to all who helped us get this measure passed.



Governor Sandoval Introduces Business License Fee Plan

Governor Sandoval appeared before the Senate Revenue and Economic Development Committee on March 18th to present his Business License Fee plan (SB252). Also testifying in favor of the bill were former Governors Bryant, List, and Miller. The bill calls for changing the current flat \$200 business license fee to a tiered system based on net earnings. Business license fees under the proposal would range from \$400 to

\$4,000,000 per year. The bill did receive some opposition from the Retail Association of Nevada and the trucking industry. A second hearing on the bill was held March 29th in the Senate Committee of the Whole. We will keep you posted on the bills progress.



Bills of Interest to Local Governments

AB 300 was heard in the Assembly Government Affairs Committee on March 20th. The bill would create the Office of the Inspector General in the state Department of Administration. As introduced the bill would require the Inspector General to "audit and review the operation and management of each state agency and local government." The bill contained additional, onerous provisions that would have been detrimental to local governments. The bill was introduced with an amendment that removed most of the objectionable sections but we still have concerns with the bill. The League testified in opposition to the bill and offered to work with the bill sponsors to alleviate our concerns.

SB 238 was heard in the Senate Government Affairs Committee on Friday, March 13th. The bill was sponsored by the Committee Chair, and would place a question on the ballot of the next municipal election asking the voters if the City of Ely should be disincorporated. The bill was introduced on March 10th and came as a surprise to everyone but the bill sponsor. Two members of the White Pine County Commission testified in support of the bill citing a successful 2010 advisory question that asked voters if they were in favor of combining governments and services. Ely Mayor Melody VanCamp, Councilwoman Tammy Carlgren, Councilmen Bruce Setterstrom, Sam Hanson, Marty Westland and Dale Derbridge all testified in opposition to the bill. Also testifying were City Attorney Charles Odgers and City Administrator Robert Seitzer. The League also testified on the bill noting that there are procedures currently in statute for disincorporation should the citizens of the city wish to disincorporated their city and that a special piece of legislation was not the correct way to proceed.



League Bills Update

The other League bills are still in a holding pattern. AB19 is waiting for reprinting with the amendment that was approved by the Assembly Government Affairs Committee. The bill will go to the floor of the Assembly for further action once it has been reprinted. The League will submit an additional amendment to ensure that budget hearings may be held during a twelve-day period beginning on the third Monday of May.

We are still working the amendment language on AB25. This bill seeks to clarify the authorized uses of revenue derived from the Residential Construction Tax.

The League's bill regarding the fees that can be charged in complying with requests

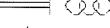
for public records (SB26) took quite a pounding in the press. We are going to meet with others entities that are in favor of the bill to discuss further action.

SB51, the League bill seeking the creation and funding of a state coordinating agency for the National Main Street Program is still in limbo. The bill seeks an appropriation that is not included in the Governor's budget. The bill has been declared exempt so it is not subject to any of the deadlines that will kill many bills that fail to move prior to the deadline.



Home Rule Bill Update

Senate Bill 11, introduced by Senator Goicoechea on behalf of the League, was heard in Senate Government Affairs on Monday, February 11th. This bill would grant local governments functional home rule by eliminating Dillon's Rule. The bill is still on hold and has been through various attempts to craft an amendment that is acceptable to all parties. We have thought that we have had agreements a couple of times only to have that not be the case. We will continue to work this bill.





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Nevada League of Cities & Muncipalities 310 S. Curry Street Carson City NV 89703



CITY COURIER

March 2015



NATIONAL LEAGUE OF CITIES CONGRESSIONAL CITY CONFERENCE

MARCH 7-11, 2015 | WASHINGTON, D.C.

League members visited Washington, D.C., to attend the annual National League of Cities' Congressional Cities Conference. Attendees were honored to hear President Barrack Obama speak at the conference. President Obama announced a new TechHire Initiative during his speech. More details regarding this initiative are in a separate article of this issue.

In addition, the Secretaries or their Deputies from at least six cabinet agencies including Homeland Security, Energy, the Environmental Protection Agency, Interior, Labor and Housing and Urban Development.

The conference also held numerous educational sessions on topics that are of interest to municipal leaders including eco-

nomic development, the environment, immigration, the Affordable Care Act, municipal financing and others.

Attending from Nevada were League President and City of North Las Vegas' Mayor Pro-Tem Anita Wood, League Past President and City of West Wendover Mayor Emily Carter (accompanied by her Jaxon), City of Henderson Mayor Andy Hafen, City of Henderson Councilwoman Gerri Schroder, City of Mesquite Mayor Pro-Tem Geno Withelder, City of Boulder City Manager David Fraser, City of Henderson Director of Intergovernmental Relations David Cherry and League Executive Director Wes Henderson.

We would like to thank everyone for making the trip and helping add Nevada's voice to the conservations that develop national municipal policies. We would also like to thank Mayor Hafen for his service as Chair of the NLC's Finance, Administration and Intergovernmental Relations Committee and the NLC Board of Directors and Councilwoman Schroder for her service on the NLC Community and Economic Development Committee.



"Friends of the League"

NLC&M thanks Wells Fargo for their membership in our "Friends of the League" program at the "Diamond" level.

Pat Foley Manager, Nevada (702) 247-5613



NLC POLICY AND ADVOCACY COMMITTEES MEET IN D.C.

NLC's Policy and Advocacy Committees advocate on NLC's priorities. provide expertise and insight on federal policy issues, and lead the development of NLC's policy positions that make up NLC's National Municipal Policy. At this year's Congressional City Conference, the committees met to finalize advocacy strategies for NLC's legislative priorities, provided input and feedback on federal programs that impact local governments to federal agency officials, and shared best practices with each other.

The Policy and Advocacy Committees met with a number of experts from federal agencies and nongovernmental organizations, including representatives from the Environmental Protection Agency's Office of Water, the Federal Emergency Management Agency, the Department of Housing and Urban Development, the Department of Justice, and the Securities Industry and Financial Markets Association. Thev planned advocacy efforts in support of NLC's 2015 advocacy agenda, particularly ways to showcase local investment in infrastructure.

NLC's committees also dug into some of the most pressing issues facing cities. For example, the Energy, Environment and Natural Resources Committee began a year-long deep-dive on the topic of water infrastructure in 2015, with an emphasis on financing infrastructure, the affordability of environmental requirements, and climate impacts on water and creating resilient infrastructure. The Information Technology and Communications Committee led a discussion of the impact of the Federal Communication Commission's (FCC) recent decisions involving net neutrality and state preemption of municipal broadband and last year's FCC wireless siting order on cities. The Public Safety and Crime Prevention Committee discussed programs to build strong police and community relations, reduce social tension, and improve juvenile justice outcomes in advance of the launch of NLC's Race, Equity and Leadership (REAL) initiative during the conference.

All of NLC's committees will next meet in Salt Lake City, Utah, in June.

For more information on each committee www.nlc.org:

Finance, Administration and Intergovernmental Relations

Energy, Environment and Natural Resources

Community and Economic Development

Human Development

<u>Transportation and Infrastructure Services</u>

Public Safety and Crime Prevention

Information Technology and Communications

We again would like to thank Mayor Hafen and Councilwoman Schroder for their participation in NLC committees and encourage any other League member that would like to be on one of the NLC committees to let us know of their interest.

Applications are accepted in the fall for committee membership and the League will be happy to assist in the process.



Upcoming Events

Local Government at the 78th Session of the Nevada Legislature and NLC&M/ NACO Legislative Reception March 30, 2015 Carson City

NLC&M Board of Directors Meeting March 30th Carson City

NLC&M Annual Conference October 13-15, 2015 City of West Wendover

National League of Cities'
Congress of Cities Conference
November 4-7, 2015
Nashville, TN



"Friends of the League"

NLC&M thanks CenturyLink for their membership in our "Friends of the League" program at the "Platinum" level. For information regarding the "Friends of the League" program, please call the League office at 775-882-2121.



NLC 2015 LEGISLATIVE PRIORITIES

National League of Cities

League members emphasized the legislative priorities of the National League of Cities during visits with members and staff of the Nevada Congressional delegation while attending the National League of Cities' conference. The priorities are protecting the tax exempt status of municipal bonds, enactment of long-term funding transportation and an end to the online sales tax break. More information on each of these priorities is below.

Municipal Bonds

NLC opposes any attempt to eliminate or limit the traditional tax exemption for municipal bonds, whether as a part of a deficit reduction plan, a push for comprehensive tax reform or as an offset for new spending. As the Administration and Congress look for revenue to reduce the deficit and still

fund programs, the federal income tax exemption provided to interest paid on state and municipal bonds (debt) is under threat. In addition to increasing taxes, the federal government can raise revenue by expanding what is subject to being taxed (broadening base); as an alternative to raising taxes, interest paid on bonds issued by local governments currently not taxed could lose their exemption from taxation.

Long-term Transportation Funding

NLC urges Congress to authorize a new, longterm federal surface transportation program that recognizes the central role of transportation to metropolitan and regional economies and includes local voices in planning and project selection. With a strong federal partnership, cities can continue transportation and infrastructure investments that ensure everyone in our communities has access to education, training and employment.

program must provide cities a greater role in decision-making for transportation projects to meet community goals and recognize the role of metropolitan economies to the nation's economic wellbeing and competitiveness. The overall transportation system must be made more efficient, including upgrades to older systems and the addition of new modes like light rail and bus rapid transit.

Ending the Online Sales Tax "Break"

NLC calls on Congress to close the online sales tax loophole and pass efairness legislation place brick-and-mortar community businesses on a level playing field with online retailers and afford consumers more choice through fair competition. Allowing local governments the flexibility to collect the taxes already owed to them on remote online purchases removes an unfair disadvantage for local businesses, while helping cities close

budget gaps. Collecting owed sales taxes means more money for basic services, such as roads and police officers, without increasing the overall federal deficit.

League members also discussed Nevada priorities including continued funding for Community Development Block Grants, making permanent the exemption from federal income tax for state sales tax and targeted transfers of public lands to municipalities for their use or economic development.

Senator Reid mentioned again how important it is to him for local government officials to visit with him in DC. would like to again thank our members that attended the conference and met with our delegation. We would like to encourage all of our members to consider attending the 2016 National League of Cities' Congressional Cities Conference next March.

LEAGUE MEMBERS MEET WITH BLM

Members of the League met with Mr. Steven Ellis, Deputy Director of the Bureau of Land Management while in Washington, DC for the NLC conference. The conservation included thanks for the cooperation members cities have had with the agency and also requests for assistance in dealing with particular lands transfers. Mr. Ellis committed to having BLM participate in our 2015 conference and make a presentation regarding the

process of becoming cooperating agencies and also on how to comment regarding BLM proposals or reviews of land management plans.



PRESDIENT OBAMA ANNOUNCES TECHHIRE INITIATIVE



With President Obama's announcement at the NLC Congressional Cities Conference of the new TechHire initiative, the White House will make available \$100 million in grants to expand the number of Americans in wellpaying tech jobs. The program will include city leaders, universities, community colleges, and the private sector with a special focus on underserved population, working together to expand tech jobs. At the same time as TechHire ramps up in the initial 21 cities, it is increasingly apparent that place in the 21st century economy matters more than ever. City leaders know that the tech sector of today is increasingly gravitating away from suburban office parks towards central cities and innovation districts.

Cities incubate creativity and serve as labs for innovative ideas and policies, and the place where this is happening more and more is in Innovation Districts. These districts are creative, energy-laden ecosystems that focus on building partnerships across sectors. Innovation Districts attract entrepreneurs. established companies, and leaders from all walks of life, providing them with the space and the place they need to create unexpected relationships and find transformative solutions.

From established environments, like the Boston Innovation District to the
newly developing innovation district in Chattanooga, one of the founding
TechHire cities, there is an
increasing focus on catalyzing economic growth
through "spatial clustering." These districts share
similarities with traditional

economic clusters, but differ in key ways. Placemaking is central to innovation districts, and there is a focus on being sited in high-density areas with a cross-section of employees that want to share ideas instead of being cloistered apart from one another. These urban ecosystems foster collaboration and bump and spark interactions between workers that might just create the next big idea.

NLC's Center for City Solutions and Applied Research (CSAR) has just released a new research brief on Innovation Districts that explores this concept in more depth, specifically reinforcing the important intersection where business, education, technology, and city leadership meet. Further work will be forthcoming in this space, including an in-depth look at the innovation district forming in Chattanooga, as well as work in partnership with other key players. Innovation districts can encourage experimentation and serve as a key strategy for cities as they further urban economic development and pave the way for new job opportunities through initiatives like TechHire.



The Nevada League of Cities and Municipalities is a proud sponsor of the U.S. CommunitiesTM Government Purchasing



Gardnerville Town Board

AGENDA ACTION SHEET



1. For Possible Action: Health and Sanitation & Public Works Departments Monthly Report of activities

2. Recommended Motion: Accept as submitted

Funds Available: ☐ Yes

☑ N/A

3. Department: Administration Prepared by: Carol Louthan

4. Meeting Date: April 7, 2015

5. Time Requested: N/A

6. Agenda:

☐ Consent

☐ Administrative

7. Background Information:

Officialis	
Residential Accounts	1751
Commercial Accounts	220
Green Waste Accounts	1256
Cleanup Dumpsters	9
X-cans	480
# of new residential	8 accts transferred to new
accounts	owners
# of new commercial	0
accounts	
Minimum User Accounts	38
Total tons of trash	309.55
Total tons of Greenwaste	5.35

Parks: CAD has come to inject soil systemic while the trees are dormant into all town trees and fertilize the trees that are not within the parks. Structural pruning of our trees will start.

Public works: Decker ditch has been cleaned to the fish jump. We have burnt the tumbleweed debris in company ditch at Toler and cleaned the Martin Slough ditch from the footbridge to the outgoing weir of the 30 acre parcel. Geoff and I have walked the storm drain ditches with local ranchers to see what needs to be done by town staff and what they will do to ease stormwater and irrigation issues. Impact Construction has masticated willows at Dryer ditch and Geoff will be looking at extending the culvert so there's easier access to future clean up.

The windstorm took time to clean up streets and public right of way. Some residents have major tree damage to houses, vehicles or uprooting the whole tree.

8. Other Agency R 9. Board Action:	eview of Action: Douglas County	™N/A
Approved Denied	□ Approved with Modifications□ Continued	

MEMORANDUM

Town of Gardnerville

Tom Dallaire, P.E.

TO: Tom Dallaire

FROM: Marie Nicholson

SUBJECT: Praise for the Town of Gardnerville Health & Sanitation Department

DATE: 3/19/15

Today I spoke a homeowner in Arbor Gardens, letting him know the extra trash service that the Gardnerville Health & Sanitation Department provides in the Spring and Fall, namely:

4 days of extra greenwaste pickup

1 day of extra trash pickup

1 day of limb pickup

He raved about what a good job we do and marveled at the extra service we provide. I often get compliments about our trash service - residents appreciate the great job staff members do on a weekly basis, and how beautiful and clean Gardnerville is.

Marie

Gardnerville Town Board AGENDA ACTION SHEET



1.	For Possible Action: Approve March 2015 claims.
2.	Recommended Motion: Approve as submitted Funds Available: Yes N/A
3.	Department: Administration
	Prepared by: Carol Louthan
4.	Meeting Date: April 7, 2015 Time Requested: N/A
5.	Agenda: ☐ Administrative
6.	Background Information: See attached.
7.	Other Agency Review of Action: □ Douglas County □ N/A
8.	Board Action:
	□ Approved□ Denied□ Continued□ Continued

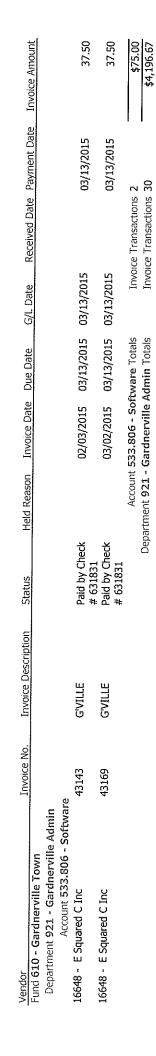


Purid b.10 - Gardnerville Admin Department 921 - Gardnerville Admin Account 510.150 - Board Compensation 4288 - Higuera Lloyd W 3/15 BOARD G'VILLE 24008 - Jones Cassandra Esq 3/15 BOARD G'VILLE					The state of the s	The state of the s	
50 - Board Compensation 3/15 BOARD 3/15 BOARD							
	I	Paid by Check	02/26/2015	03/06/2015	03/06/2015	03/06/2015	275.00
	LE	# 631588 Paid by Check	02/26/2015	03/06/2015	03/06/2015	03/06/2015	250.00
28960 - Miller Kenneth 3/15 BOARD G'VILLE	31	# 631611 Paid by Check	02/26/2015	03/06/2015	03/06/2015	03/06/2015	250.00
2969 - Slater Linda G'VILLE	Ë	# 631625 Paid by Check # 631600	02/26/2015	03/06/2015	03/06/2015	03/06/2015	250.00
Account 511.181 - Retirement		# COLOSS Account 5:	Account 510.150 - Board Compensation Totals	nsation Totals	Invoice Transactions 4	actions 4	\$1,025.00
2433 - NV ST Public Employees 2-15 PAYROLL	OLL	Paid by Check # 631924	03/11/2015	03/13/2015	03/13/2015	03/13/2015	176.44
Account 511.201 - PEBS-Ret: Medical			Account 511.181 - Retirement Totals	rement Totals	Invoice Transactions 1	actions 1	\$176.44
20219 - NV ST Public Employees 3-15 PREMIUM 731		Paid by Check # 632604	03/17/2015	03/27/2015	03/27/2015	03/27/2015	8,88
Account 520.055 - Telephone Expense		-	Account 511.201 - PEBS-Ret.Medical Totals	4edical Totals	Invoice Transactions	actions 1	\$8.88
/15	77578271340502795	Paid by Check	02/16/2015	03/06/2015	03/06/2015	03/06/2015	100.33
29103 - Frontier 782-3856 2/15 7757823	77578238560808025	# 6315/4 Paid by Check	02/16/2015	03/06/2015	03/06/2015	03/06/2015	48.56
13097 - Verizon Wireless 9741524717 8420111	842011146-00001	# 0313/4 Paid by Check # 632384	03/01/2015	03/20/2015	03/20/2015	03/20/2015	119.29
Account 520.060 - Postage/Po Box Rent			Account 520.055 - Telephone Expense Totals	xpense Totals	Invoice Transactions	ctions 3	\$268.18
25903 - U S P S CMRS-FP 30465 3-15 G'VILLE	щ	Paid by Check # 631987	03/05/2015	03/13/2015	03/13/2015	03/13/2015	250.00
Account 520,084 - Renjacement & Benair		Account 52	Account 520.060 - Postage/Po Box Rent Totals	x Rent Totals	Invoice Transactions 1	ictions 1	\$250.00
13485 - Ahern Rentals Inc 14317789-1 205304	4.	Paid by Check	02/09/2015	03/13/2015	03/13/2015	03/13/2015	55.57
13485 - Ahern Rentals Inc 14349413-1 205304	4	# 031/33 Paid by Check # 231755	02/17/2015	03/13/2015	03/13/2015	03/13/2015	12.49
5331 - Signs of Excitement Inc 3701 G'VILLE	щ	# 631/55 Paid by Check # 632640	03/12/2015	03/27/2015	03/27/2015	03/27/2015	17.50
Account 520.089 - Power		Account 520	Account 520.084 - Replacement & Repair Totals	Repair Totals	Invoice Transactions	ctions 3	\$85.56
2924 - NV Energy 791804 2-15 791804	4-	Paid by Check # 631914	02/24/2015	03/13/2015	03/13/2015	03/13/2015	253.19
			Account 520.089 - Power Totals	Power Totals	Invoice Transactions 1	ctions 1	\$253.19



Accounts Payable by G/L Distribution Report

G/L Date Range 03/01/15 - 03/31/15



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Vendor	Invoice No.	Invoice Description	Status	Held Reason Invoice Date	Due Date	G/L Date Receive	Received Date Payment Date	Townica Amount
Fund 610 - Gardnerville Town Department 923 - Parks & Recreation	_			1			l	TINGLE VILLOUIT
Account 520.084 - Replacement & Repair 13485 - Ahern Rentals Inc	cement & Repair 14271358-1	205304	Paid by Check	02/05/2015	03/13/2015	03/13/2015	03/13/2015	42.49
13485 - Ahern Rentals Inc	14273103-1	205304	# 631755 Paid by Check	02/05/2015	03/13/2015		03/13/2015	99.47
13485 - Ahern Rentals Inc	14305989-1	205304	# 631755 Paid by Check	02/05/2015	03/13/2015	03/13/2015	03/13/2015	3.98
13485 - Ahern Rentals Inc	14305994-1	205304	# 631/55 Paid by Check	02/02/2015	03/13/2015	03/13/2015	03/13/2015	86'66
13485 - Ahern Rentals Inc	14322733-1	205304	# 631755 Paid by Check	02/10/2015	03/13/2015	03/13/2015	03/13/2015	8.99
13485 - Ahern Rentals Inc	14349413-1	205304	# 631/55 Paid by Check	02/17/2015	03/13/2015	03/13/2015	03/13/2015	7.59
13485 - Ahern Rentals Inc	14349647-1	205304	# 631/55 Paid by Check # 621755	02/17/2015	03/13/2015	03/13/2015	03/13/2015	7.77
18821 - Fastenal Industrial/Cons Suppl	NVMIN46395	NVMIN0011	# 031/33 Paid by Check # 631044	02/27/2015	03/13/2015	03/13/2015	03/13/2015	7.31
2121 - Meeks Lumber	829928	06D4910	# 031841 Paid by Check	01/17/2015	03/13/2015	03/13/2015	03/13/2015	23.27
2121 - Meeks Lumber	862599	06D4910	# 631897 Paid by Check	02/26/2015	03/13/2015	03/13/2015	03/13/2015	170.72
12997 - Do Co Procurement Program	2-15 TUTHILL	G'VILLE	# 63189/ Paid by Check	02/27/2015	03/20/2015	03/20/2015	03/20/2015	16.28
14747 - Home Depot (Gville)	5252417	6035322502697513	# b32119 Paid by Check # 622521	02/18/2015	03/27/2015	03/27/2015	03/27/2015	36.52
Account 520 080 . Bourse			# 032531 Account 52	ns.1 Account 520.084 - Replacement & Repair Totals	Repair Totals	Invoice Transactions	sactions 12	\$524.37
2924 - NV Energy	791804 2-15	791804	Paid by Check	02/24/2015	03/13/2015	03/13/2015	03/13/2015	473.33
Account 520.090 - Wafer			+*CTCO #	Account 520.089 - Power Totals	Power Totals	Invoice Transactions 1	sactions 1	\$473.33
1429 - Gardnerville Water Company	2226.01 2/15	2226.01	Paid by Check	03/02/2015	03/13/2015	03/13/2015	03/13/2015	78.47
Account 532 003 - Gas & Oil	ï		100100 #	Account 520.090 - Water Totals	Water Totals	Invoice Transactions 1	actions 1	\$78.47
3814 - Flyers Energy LLC	CFS0961962	8308	Paid by Check	02/15/2015	03/06/2015	03/06/2015	03/06/2015	22.06
3814 - Flyers Energy LLC	CFS0970109	8308	# 021200 Paid by Check # 632141	02/28/2015	03/20/2015	03/20/2015	03/20/2015	82.93
			1	Account 532,003 - Gas & Oil Totals	s & Oil Totals	Invoice Transactions 2	actions 2	\$104.99
			<i>y</i> .	3-5				

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Accounts Payable by G/L Distribution Report

G/L Date Range 03/01/15 - 03/31/15

\$335.00 \$1,516.16 335.00 Received Date Payment Date Invoice Amount 03/13/2015 Invoice Transactions 1 Invoice Transactions 17 12/20/2014 03/13/2015 03/13/2015 G/L Date Account **533.817 - Small Projects** Totals Department **923 - Parks & Recreation** Totals Held Reason Invoice Date Due Date Paid by Check # 631761 Status Invoice Description 500695670 14- 500695670 15 Vendor
Fund **610 - Gardnerville Town**Department **923 - Parks & Recreation**Account **533.817 - Small Projects**27985 - ASCAP
500695

3-6

e Invoice	
ite Payment Dat	
Received Da	
G/L Date	
Due Date	
Invoice Date	
Held Reason	
Status	
Invoice Description	
Invoice No.	
Vendor Fund 610 - Gardnerville Town	
Vendo Fund 6	P

Vendor	Invoice No.	Invoice Description	Status H	Held Reason Invoice Date	Date Due Date	G/I Date R	Renaived Date Daymont Date	Torrigon A construct
Fund 610 - Gardnerville Town Department 926 - Other Public Works				ŀ			באביה מתר י מלוווכוו למוני	TINOTE AINOUIL
Account 520.084 - Replacement & Repair	ement & Repair							
11985 - Ace Hardware	096603/1	1236	Paid by Check	02/04/2015	15 03/13/2015	03/13/2015	03/13/2015	61.97
13485 - Ahern Rentals Inc	14325320-1	205304	Paid by Check	02/10/2015	15 03/13/2015	03/13/2015	03/13/2015	79.90
13485 - Ahern Rentals Inc	14335489-1	205304	# 031/33 Paid by Check # 631755	02/12/2015	15 03/13/2015	03/13/2015	03/13/2015	29.99
18821 - Fastenal Industrial/Cons Suppl	NVMIN46395	NVMIN0011	Paid by Check	02/27/2015	15 03/13/2015	03/13/2015	03/13/2015	94.66
12997 - Do Co Procurement Program	2-15 TUTHILL	GVILLE	# 031041 Paid by Check # 623110	02/27/2015	15 03/20/2015	03/20/2015	03/20/2015	24.41
2510 - Parts House	599425	4170	# 032113 Paid by Check # 632360	01/29/2015	15 03/20/2015	03/20/2015	03/20/2015	31.29
14747 - Home Depot (Gville)	5252417	6035322502697513	# 032203 Paid by Check # 632531	02/18/2015	15 03/27/2015	03/27/2015	03/27/2015	36.52
Account 520,095 - Street Lights	ights		Account 52	Account 520.084 - Replacement & Repair Totals	: & Repair Totals	Invoice	Invoice Transactions 7	\$358.74
2924 - NV Energy	791804 2-15	791804	Paid by Check # 631914	02/24/2015	15 03/13/2015	03/13/2015	03/13/2015	6,692.10
Account 520,103 - Maint Road	peo		4	Account 520,095 - Street Lights Totals	eet Lights Totals	Invoice	Invoice Transactions 1	\$6,692.10
1268 - Ewing Irrigation Products	9211419	30447	Paid by Check	02/07/2015	15 03/06/2015	03/06/2015	03/06/2015	48.25
13485 - Ahern Rentals Inc	14312021-1	205304	# Colon Paid by Check # 631755	02/06/2015	15 03/13/2015	03/13/2015	03/13/2015	46.14
13485 - Ahern Rentals Inc	14322335-1	205304	Paid by Check	02/10/2015	15 03/13/2015	03/13/2015	03/13/2015	78.35
726 - Central Systems Electric Inc	193329	TOWNGA	# 031/33 Paid by Check # 632469	03/11/2015	15 03/27/2015	03/27/2015	03/27/2015	50.00
Account 520.107 - Maint Equin	qin			Account 520,103 - Maint Road Totals	aint Road Totals	Invoice	Invoice Transactions 4	\$222.74
6321 - Safety-Kleen Inc	66219715	T023913	Paid by Check # 632630	03/09/2015	15 03/27/2015	03/27/2015	03/27/2015	94.88
Account 520.116 - Veh. Maint-Co Shop	int-Co Shop			Account 520.107 - Maint Equip Totals	int Equip Totals	Invoice	Invoice Transactions 1	\$94.88
4268 - Do Co Vehicle Maintenance	2@15 TRANSFER	MOTOR POOL	Paid by Check # 631827	03/03/2015	15 03/13/2015	03/13/2015	03/13/2015	961.25
			Account !	Account 520.116 - Veh. Maint-Co Shop Totals	-Co Shop Totals	Invoice	Invoice Transactions 1	\$961.25

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Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date Payment Date	Invoice Amount
ind 610 - Gardnerville Town Department 926 - Other Public Works Account 521.100 - Professio	irdnerville Town 926 - Other Public Works Account 521.100 - Professional Services							The state of the s	
	15-00252	G'VILLE	Paid by Check		02/23/2015	03/13/2015	03/13/2015	03/13/2015	2,684.29
	15-00253	MINDE01	# 631943		02/23/2015	03/13/2015	03/13/2015	03/13/2015	176.25
Account 532.003 - Gas & Oil			Account	Account 521.100 - Professional Services Totals	ofessional Se	rvices Totals	Invoid	Invoice Transactions 2	\$2,860.54
	CFS0961962	8308	Paid by Check		02/15/2015	03/06/2015	03/06/2015	03/06/2015	425.74
	CFS0970109	8308	Paid by Check		02/28/2015	03/20/2015	03/20/2015	03/20/2015	115.51
i i	Account 532,019 - Storm Drain Maintenance	9	! !	Account 5	Account 532.003 - Gas & Oil Totals	s Oil Totals	JINVOIL	Invoice Transactions 2	\$541.25
	50881	G'VILLE	Paid by Check # 631707		02/11/2015	03/06/2015	03/06/2015	03/06/2015	3,740.00
Account 532,028 - Haiforms			Account 532.	Account 532.019 - Storm Drain Maintenance Totals	Yain Mainte	nance Totals	Invoic	Invoice Transactions 1	\$3,740.00
	LREN1005492	000330	Paid by Check		02/03/2015	03/06/2015	03/06/2015	03/06/2015	4.52
_	LREN1007616	000330	Paid by Check		02/10/2015	03/06/2015	03/06/2015	03/06/2015	4.39
_	LREN1009740	000330	# 021493 Paid by Check # 621402		02/17/2015	03/06/2015	03/06/2015	03/06/2015	4.39
	LREN1011924	000330	# 031493 Paid by Check # 621403		02/24/2015	03/06/2015	03/06/2015	03/06/2015	4.39
•••	3673	GVILLE	# 031493 Paid by Check # 632435		03/11/2015	03/27/2015	03/27/2015	03/27/2015	158.84
1	44943	G'VILLE	# 632681		03/06/2015	03/27/2015	03/27/2015	03/27/2015	84.96
Š	education of faction of Contraction			Account 5:	Account 532.028 - Uniforms Totals	forms Totals	Invoic	Invoice Transactions 6	\$261.49
	2015-2	G'VILLE	Paid by Check		02/28/2015	03/13/2015	03/13/2015	03/13/2015	245.00
***	35396	G'VILLE	Paid by Check		02/02/2015	03/20/2015	03/20/2015	03/20/2015	2,340.00
1.1	35509	G'VILLE	# 632286		02/02/2015	03/20/2015	03/20/2015	03/20/2015	1,085.00
, 1	1057644022815 1057644	1057644	Paid by Check # 632323		02/28/2015	03/20/2015	03/20/2015	03/20/2015	2,370.00
			Ď.	Account 562.000 - Capital Projects Totals Department 926 - Other Public Works Totals Fund 610 - Gardnerville Town Totals	ınt 562.000 - Capital Projects Totals ient 926 - Other Public Works Totals Fund 610 - Gardnerville Town Totals	ijects Totals Vorks Totals Town Totals	Invoic Invoic Invoic	Invoice Transactions 4 Invoice Transactions 29 Invoice Transactions 76	\$6,040.00 \$21,772.99 \$27,485.82

Vendor	Invoice No.	Invoice Description	Status	Held Reason Toxoice Date Date	nyoice Date	Otto O	o oteo	o de la companya de l		
Fund 611 - Gardnerville Health & San Department 925 - Health & Sanitation	.	- Taranta de la casa d			200	אבר המוט		Received Date Payment Date	1	Invoice Amount
Account 5.100 - Board Compensation 4288 - Higuera Lloyd W 3/15 BOARD	Compensation 3/15 BOARD	G'VILLE	Paid by Check	0	02/26/2015	03/06/2015	03/06/2015	0	03/06/2015	275.00
24008 - Jones Cassandra Esq	3/15 BOARD	G'VILLE	# 631588 Paid by Check	0	02/26/2015	03/06/2015	03/06/2015	E0	03/06/2015	250.00
28960 - Miller Kenneth	3/15 BOARD	G'VILLE	# 631511 Paid by Check	0	02/26/2015	03/06/2015	03/06/2015	63	03/06/2015	250.00
2969 - Slater Linda	3-15 BOARD	GVILLE	# 031025 Paid by Check # 631699	,	02/26/2015	03/06/2015	03/06/2015	03	03/06/2015	250.00
Account 520.055 - Telephone Expense	one Expense		Account 5	Account 510.150 - Board Compensation Totals	rd Compens	ation Totals	Invoice	Invoice Transactions 4	I	\$1,025.00
29103 - Frontier	782-7134 2/15	782-7134 2/15 77578271340502795	Paid by Check	0	02/16/2015	03/06/2015	03/06/2015	63	03/06/2015	100.33
29103 - Frontier	782-3856 2/15	77578238560808025	# 5315/4 Paid by Check	0	02/16/2015	03/06/2015	03/06/2015	03	03/06/2015	48.57
13097 - Verizon Wireless	9741524717	842011146-00001	# 0515/4 Paid by Check # 632384	0	03/01/2015	03/20/2015	03/20/2015	03	03/20/2015	119.29
Account 520,060 - Postage/Po Box Rent	e/Po Box Rent			Account 520.055 - Telephone Expense Totals	lephone Exp	ense Totals	Invoice	Invoice Transactions 3]	\$268.19
25903 - U S P S CMRS-FP	30465 3-15	G'VILLE	Paid by Check	Ö	03/05/2015	03/13/2015	03/13/2015	63	03/13/2015	250.00
3286 - U S Postmaster-G'VILLE	3-15 BULK MAIL	GVILLE	# 03190/ Paid by Check # 631988	Ö	03/05/2015	03/13/2015	03/13/2015	03,	03/13/2015	1,000.00
			Account 52	Account 520.060 - Postage/Po Box Rent Totals	age/Po Box	Rent Totals	Invoice	Invoice Transactions 2	l	\$1,250.00

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Department 925 - Health & Sanitation Account 520.084 - Replacement & Repair Account 520.084 - Replacement & Repair 5591 - Silver State International Trucks Inc 14317789-1 205304 PR 13485 - Ahern Rentals Inc 14330069-1 205304 PR 13485 - Ahern Rentals Inc 14349413-1 205304 PR 13485 - Ahern Rentals Inc 14349413-1 205304 PR 13485 - Ahern Rentals Inc 14349413-1 205304 PR 13821 - Fastenal Industrial/Cons Suppl NVMIN46395 NVMIN0011 PR 8043 - Mark Smith Tire Center Inc 71700099088 A17-14675 PR 7100 - Amrep Inc 263372 GAR050 PR 12198 - O'Reilly Auto Parts 3530-373463 1075650 PR 12198 - O'Reilly Auto Parts 3530-375064 1075650 PR 12198 - O'Reilly Auto Parts 3530-375064 1075650 PR 12198 - O'Reilly Auto Parts 3530-37510 1075650 PR 12198 - O'Reilly Auto Parts 3530-37510 1075650 PR		02/17/2015 03/06/2015 02/09/2015 03/13/2015 02/11/2015 03/13/2015 02/17/2015 03/13/2015 02/27/2015 03/13/2015 02/25/2015 03/13/2015 03/02/2015 03/20/2015 02/27/2015 03/20/2015	03/06/2015 03/13/2015 03/13/2015 03/13/2015 03/13/2015 03/13/2015 03/20/2015 03/20/2015	03/06/2015 03/13/2015 03/13/2015 03/13/2015 03/13/2015 03/20/2015 03/20/2015	9,913.66 55.56 7.53 12.50 94.66 100.00 215.21
tional Trucks Inc N27433 71641 14317789-1 205304 14330069-1 205304 14349413-1 205304 14349413-1 205304 /Cons Suppl NVMIN46395 NVMIN0011 ter Inc 71700099088 A17-14675 263372 GAR050 P 3530-373463 1075650 3530-373496 1075650 3530-373509 1075650 3530-37510 1075650 P 9 9 9 1075650			03/06/2015 03/13/2015 03/13/2015 03/13/2015 03/13/2015 03/20/2015 03/20/2015 03/20/2015	\$\(06/2015 \) \$\\ 13/2015 \) \$\\ 13/2015 \) \$\\ 13/2015 \) \$\\ 13/2015 \) \$\\ 13/2015 \) \$\\ 13/2015 \) \$\\ 13/2015 \) \$\\ 12/2015 \) \$\\ 120/2015 \)	9,913.66 55.56 7.53 12.50 94.66 100.00 215.21
14317789-1 205304 14330069-1 205304 14349413-1 205304 /Cons Suppl NVMIN46395 NVMIN0011 ter Inc 71700099088 A17-14675 263372 GAR050 2-15 TUTHILL G'VILLE 3530-373463 1075650 83530-373496 1075650 83530-3735064 1075650 84 3530-37510 1075650 84 3530-375110 1075650 84			03/13/2015 03/13/2015 03/13/2015 03/13/2015 03/20/2015 03/20/2015 03/20/2015	3/13/2015 3/13/2015 3/13/2015 3/13/2015 3/13/2015 3/20/2015	55.56 7.53 12.50 94.66 100.00 215.21 24.41
14330069-1 205304 14349413-1 205304 /Cons Suppl NVMIN46395 NVMIN0011 rter Inc 71700099088 A17-14675 263372 GAR050 2-15 TUTHILL G'VILLE 3530-373463 1075650 3530-373496 1075650 3530-373509 1075650 3530-375100 1075650			03/13/2015 03/13/2015 03/13/2015 03/20/2015 03/20/2015 03/20/2015	//13/2015 //13/2015 //13/2015 //20/2015 //20/2015	7.53 12.50 94.66 100.00 215.21 24.41
14349413-1 205304 /Cons Suppl NVMIN46395 NVMIN0011 ter Inc 71700099088 A17-14675 263372 GAR050 t Program 2-15 TUTHILL G'VILLE 3530-373463 1075650 3530-373496 1075650 3530-375064 1075650 8330-375110 1075650			03/13/2015 03/13/2015 03/13/2015 03/20/2015 03/20/2015	//13/2015 //13/2015 //13/2015 //20/2015 //20/2015	12.50 94.66 100.00 215.21 24.41
/Cons Suppl NVMIN46395 NVMIN46395 nter Inc 71700099088 A17-14675 263372 GAR050 t Program 2-15 TUTHILL G'VILLE 3530-373463 1075650 3530-373496 1075650 3530-373509 1075650 3530-37510 1075650			03/13/2015 03/13/2015 03/20/2015 03/20/2015	/13/2015 //13/2015 //20/2015 //20/2015	94.66 100.00 215.21 24.41
t Program 2-15 TUTHILL G'VILLE 3530-373463 1075650 3530-373464 1075650 3530-373496 1075650 3530-373509 1075650 3530-37510 1075650 8 3530-37510 1075650			03/13/2015 03/20/2015 03/20/2015 03/20/2015	/13/2015 /20/2015 /20/2015 /20/2015	100.00 215.21 24.41
263372 GAR050 t Program 2-15 TUTHILL G'VILLE 3530-373463 1075650 3530-373496 1075650 3530-373509 1075650 3530-375064 1075650			03/20/2015 03/20/2015 03/20/2015	/20/2015 /20/2015 /20/2015	215.21
t Program 2-15 TUTHILL G'VILLE 3530-373463 1075650 3530-373496 1075650 3530-373509 1075650 3530-375064 1075650			03/20/2015 03/20/2015	/20/2015 /20/2015	24.41
3530-373463 1075650 3530-373496 1075650 3530-373509 1075650 3530-375064 1075650			03/20/2015	/20/2015	
3530-373496 1075650 3530-37369 1075650 3530-375064 1075650 3530-375110 1075650	632258				123,68
3530-373509 1075650 3530-375064 1075650 3530-375110 1075650	Paid by Check 02/10/2015	2015 03/20/2015	03/20/2015	03/20/2015	120.96
3530-375064 1075650 3530-375110 1075650	# 622258 Paid by Check 02/10/2015	2015 03/20/2015	03/20/2015 03	03/20/2015	44.15
3530-375110 1075650	# 532258 Paid by Check 02/19/2015	2015 03/20/2015	03/20/2015 03	03/20/2015	14.99
	# 622258 Paid by Check 02/20/2015 # 62255	2015 03/20/2015	03/20/2015 03	03/20/2015	12.49
2510 - Parts House 600755 4170 Pa #	# 03/2538 Paid by Check 02/06/2015 # 627350	2015 03/20/2015	03/20/2015 03	03/20/2015	43.97
2510 - Parts House 603211 4170 Pa #	# 032209 Paid by Check 02/23/2015 # 622360	2015 03/20/2015	03/20/2015 03	03/20/2015	27.98
5331 - Signs of Excitement Inc 3701 G'VILLE # #	# 052203 Paid by Check 03/12/2015 # 632640	2015 03/27/2015	03/27/2015 03	03/27/2015	17.50
Account 520.089 - Power	Account 520.084 - Replacement & Repair Totals	nt & Repair Totals	Invoice Transactions 16		\$10,829.25
791804 2-15 791804	Paid by Check 02/24/2015 # 631914	:015 03/13/2015	03/13/2015 03	03/13/2015	214.90
		Account 520.089 - Power Totals	Invoice Transactions 1		\$214.90

Fund 611 - Gardnerville Health & San			Di Canada	reid nedson Thyorce Date	= Due Date	G/L Date	Received Date Payment Date	Invoice Amount
Department 925 - Health & Sanitation Account 520.090 - Mater								
1429 - Gardnerville Water Company	640.01 2/15	640.01	Paid by Check	03/02/2015	03/13/2015	03/13/2015	03/13/2015	86 16
1429 - Gardnerville Water Company	690.01 2/15	690.01	# 631851 Paid by Check	03/02/2015	03/13/2015		03/13/2015	37.87
1429 - Gardnerville Water Company	1459	2	# 631851 Paid by Check	03/02/2015	03/13/2015		03/13/2015	6.78
1429 - Gardnerville Water Company	1466	2	# 631851 Paid by Check # 631851	03/02/2015	03/13/2015	03/13/2015	03/13/2015	2.28
Account 520.092 - Heating				Account 520.090 - Water Totals	Water Totals	Invoic	Invoice Transactions 4	\$68.16
	0015799022 2- 15	0015799022 2- 2410015779022 15	Paid by Check	02/18/2015	03/06/2015	03/06/2015	03/06/2015	105.34
3021 - Southwest Gas-Las Vegas	1072224004 2-	2411072224004	Paid by Check	02/18/2015	03/06/2015	03/06/2015	03/06/2015	82.63
3021 - Southwest Gas-Las Vegas	1188600002 2-	2411188600002	Paid by Check	02/18/2015	03/06/2015	03/06/2015	03/06/2015	209.71
3021 - Southwest Gas-Las Vegas	0015779022 3-	0015779022 3- 2410015779022	# 651702 Paid by Check	03/19/2015	03/27/2015	03/27/2015	03/27/2015	94.31
3021 - Southwest Gas-Las Vegas	1072224004 3-	2411072224004	# b32b45 Paid by Check	03/19/2015	03/27/2015	03/27/2015	03/27/2015	91.29
3021 - Southwest Gas-Las Vegas	13 1188600002 3- 15	2411188600002	# 632645 Paid by Check # 632645	03/19/2015	03/27/2015	03/27/2015	03/27/2015	188.05
Account 520.107 - Maint Equip	· . <u>s</u>			Account 520.092 - Heating Totals	eating Totals	Invoice	Invoice Transactions 6	\$771.33
6321 - Safety-Kleen Inc	66219715	T023913	Paid by Check # 632630	03/09/2015	03/27/2015	03/27/2015	03/27/2015	94.87
Account 520.136 - Rents & Leases Equipment	eases Eouinm	t. C		Account 520.107 - Maint Equip Totals	Equip Totals	Invoice	Invoice Transactions 1	\$94.87
3519 - Xerox Corporation	078476431	716307012	Paid by Check # 632008	03/01/2015	03/13/2015	03/13/2015	03/13/2015	252.75
Account 520.187 - Internet Expense	xpense		Account 520.136	Account 520.136 - Rents & Leases Equipment Totals	pment Totals	Invoice	Invoice Transactions 1	\$252.75
15887 - Charter Communications	0012509 3/15	8354110060012509	Paid by Check # 632089	03/02/2015	03/20/2015	03/20/2015	03/20/2015	65.00
				Account #30 187 - Informat Expanse Totals	1 Comp. T. Com.	-		

3-11

Accounts Payable by G/L Distribution Report 6/L Date Range 03/01/15 - 03/31/15



Vendor Fund 611 - Gardnerville Health & San	Invoice No.	Invoice Description	Status Held Reason	ו Invoice Date	Due Date	G/L Date Received [Received Date Payment Date	Invoice Amount
Department 925 - Health & Sanitation Account 520.197 - Landfill Expense	l Expense							
13443 - Bently Ranch	143688	G'VILLE	Paid by Check # 631768	02/18/2015	03/13/2015	03/13/2015	03/13/2015	107.00
15853 - Carson City Landfill	228079 2-15	228079	Paid by Check # 632076	03/02/2015	03/20/2015	03/20/2015	03/20/2015	15,716.84
9016 - Douglas Disposal Inc	40990612 2/15	40990612	Paid by Check # 632125	03/01/2015	03/20/2015	03/20/2015	03/20/2015	3,950.73
Account 521.135 - Legal-Collection Cost	Collection Cost		Account 520.1	Account 520.197 - Landfill Expense Totals	pense Totals	Invoice Transactions 3	ions 3	\$19,774.57
2549 - Dallaire Tom-Petty Cash	3-15 G'VILLE	PETTY CASH	Paid by Check # 632481	03/12/2015	03/27/2015	03/27/2015	03/27/2015	30.00
Account 521,140 - Physicals	IIs		Account 521.135 - Legal-Collection Cost Totals	Legal-Collection	ı Cost Totals	Invoice Transactions 1	lons 1	\$30.00
18660 - Carson Valley Medical Center	HR 2/15	PHYSICALS	Paid by Check # 632465	02/28/2015	03/27/2015	03/27/2015	03/27/2015	75.00
Account 532,003 - Gas & Oil	=		Accour	Account 521.140 - Physicals Totals	sicals Totals	Invoice Transactions 1	lons 1	\$75.00
3814 - Flyers Energy LLC	CFS0961962	8308	Paid by Check	02/15/2015	03/06/2015	03/06/2015	03/06/2015	871.81
22307 - Chemsearch	1786927	455902	Paid by Check	01/23/2015	03/13/2015	03/13/2015	03/13/2015	1,571.50
3814 - Flyers Energy LLC	CFS0970109	8308	# 031002 Paid by Check # 632141	02/28/2015	03/20/2015	03/20/2015	03/20/2015	1,002.94
3814 - Flyers Energy LLC	15-063056	8308	# 032141 Paid by Check # 632141	03/03/2015	03/20/2015	03/20/2015	03/20/2015	229.50
Account 532.028 - Uniforms	SI			Account 532.003 - Gas & Oil Totals	& Oil Totals	Invoice Transactions	ons 4	\$3,675.75
5785 - Alsco Inc	LREN1005492	000330	Paid by Check # 631493	02/03/2015	03/06/2015	03/06/2015	03/06/2015	4.52
5785 - Alsco Inc	LREN1007616	000330	Paid by Check # 631493	02/10/2015	03/06/2015	03/06/2015	03/06/2015	4.39
5785 - Alsco Inc	LREN1009740	000330	# 631493	02/17/2015	03/06/2015	03/06/2015	03/06/2015	4.39
5785 - Alsco Inc	LREN1011924	000330	Paid by Check # 631493	02/24/2015	03/06/2015	03/06/2015	03/06/2015	4.39
5666 - Allied Uniform Sales	3673	G'VILLE	Paid by Check # 632435	03/11/2015	03/27/2015	03/27/2015	03/27/2015	158.83
10314 - Work World Inc	44943	G'VILLE	Paid by Check # 632681	03/06/2015	03/27/2015	03/27/2015	03/27/2015	84.95
				Account 532.028 - Uniforms Totals	orms Totals	Invoice Transactions 6	g suo	\$261.47
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Accounts Payable by G/L Distribution Report G/L Date Range 03/01/15 - 03/31/15

Vendor	Invoice No.	Invoice No. Invoice Description	Status He	Held Reason Invoice Date Due Date	ate Due Date	G/L Date	Received Date Davment Date Invoice Amount	Invoice Amount
Fund 611 - Gardnerville Health & San Department 925 - Health & Sanitation Account 533,800 - Office Sumilies	in lines			Primaria de la companya de la compan	The state of the s	and the same of th		TIDOLET STOAIT
11985 - Ace Hardware	096595/1	1236	Paid by Check	02/03/2015	15 03/13/2015	03/13/2015	03/13/2015	5.78
12997 - Do Co Procurement Program	2-15 LOUTHAN G'VILLE	G'VILLE	# 651750 Paid by Check	02/27/2015	15 03/20/2015	03/20/2015	03/20/2015	38.88
8273 - North Lake Tahoe Fire Dist	.15.230	515-03	# 632119 Paid by Check # 632239	03/06/2015	15 03/20/2015	03/20/2015	03/20/2015	41.50
Account 533-806 - Software	g.		ACO	Account 533.800 - Office Supplies Totals	Supplies Totals	Invol	Invoice Transactions 3	\$86.16
16648 - E Squared C Inc	43143	G'VILLE	Paid by Check	02/03/20	02/03/2015 03/13/2015	03/13/2015	03/13/2015	37.50
16648 - E Squared C Inc	43169	G'VILLE	# 051651 Paid by Check # 631831	03/02/2015	15 03/13/2015	03/13/2015	03/13/2015	37.50
* = Prior Fiscal Year Activity			Departn Fund 61	Account 533.806 - Software Totals Department 925 - Health & Sanitation Totals Fund 611 - Gardnerville Health & San Totals Grand Totals	Software Totals lanitation Totals Ith & San Totals Grand Totals	Invoi Invoi Invoi Invoi	Invoice Transactions 2 Invoice Transactions 59 Invoice Transactions 59 Invoice Transactions 135	\$75.00 \$38,817.40 \$38,817.40 \$66,303.22

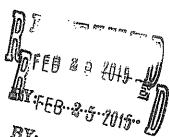
3-13

Gardnerville Town Board AGENDA ACTION SHEET



1.	Lutheran Church to close a portion of Douglas Avenue for their Holy Smoker BBC and Car Show on May 2, 2015
2.	Recommended Motion: Approve town street closure application by Trinit Lutheran Church to close a portion of Douglas Avenue for their Holy Smoker BBC and Car Show on May 2, 2015 Funds Available: Yes N/A
3.	Department: Administration
4.	Prepared by: Tom Dallaire
5.	Meeting Date: April 7, 2015 Time Requested: N/A
6.	Agenda: Consent — Administrative
Ba	ackground Information: See attached.
7.	Other Agency Review of Action: □ Douglas County □ N/A
8.	Board Action:
	Approved





Park Use/Street Closure/Special Event Application
Reservation Form/Release of Liability/Indemnification Agreement
1407 US Highway 395 N - Gardnerville, Nevada 89410
(775) 782-7134 Phone (775) 782-7135 Fax

(773) 702-71341 Hone (773) 702-7133 Fax
Date of Application (must be submitted 10 business days prior to event): 2-24-/5
Organization: This the theran Church Corporation: Yes No X (If a corporation, a copy of the Articles of Incorporation must be attached)
Contact Person: Archie Welker email: akunevalor chariter, ne Home/Cell Phone: 775-721-1203 Business Phone: 782-8/53 Fax: Mailing Address: 1326 Teigale Arc, Gardnerwille NV 57410 (If corporation, attach home or business phone and addresses of president, vice-president and secretary)
Requesting: Heritage Park Is request for exclusive use of park: Yes No If Heritage Park but not exclusive use, describe which area of park is being requested:
Requesting: Street Closure Street(s) proposing to be closed: Descalas Ave. in Francisco (US Hwy 395, SR75, and streets closed at intersections of US Hwy 395 require NDOT encroachment permit; God (US Hwy 395) require NDOT encroachment permit perm
(US Hwy 395, SR75, and streets closed at intersections of US Hwy 395 require NDOT encroachment permit; Waterloo, Toler, Elges, Grant, Stodick, and Muller require County permission)
Requesting: Other Location of Event/Activities (if other than Heritage Park):
(Submit letter of property owner's permission if event is to be held on private property)
Name and description of event, concessions, fund-raiser, etc.: See offached lefter
Event date(s): 5-2-2015 Event hours (including set up & tear down): 8AM-3AM
This event is: Non-Profit: Y For Profit: Closed to Public: Open to Public: K (Non-profit organizations must submit IRS 501c letter with application)
If non-profit event, describe who benefits from proceeds of event: DCFool loset
Number of patrons, customers, spectators, participants, etc. expected to attend on each day of the event:
(Douglas County Outdoor Festival Permit is required if more than 500 attendees expected on any day of event)
Event Insurance Carrier: Church Mataal Tris. Co. Phone: 800-554-264-2 (Certificate of Insurance must be attached to this application and must name the Town of Gardnerville as additional insured, and date and location of the event - see Special Event Policy for policy limits)
1 of 3 revised 4/14

s a fee charged to attend the event: Yes No Y If wes Health Down it #
s food being served: Yes No X If yes, Health Permit # Will alcohol be sold or served: Yes No X Liquor licenses/permits may be required No X Liquor licenses/permits may be required
Will you have tents, canopies, bounce houses, dance floors, etc.? Vec.
f yes, specify quantity, dimensions, etc:
Stakes are not now it. If
Stakes are not permitted for use in securing tents, etc.; bounce houses, dance floors or tents larger than 20'x20' ay be subject to additional security deposits and/or insurance coverage)
Clean-up/Sanitation/Garbage Plan: 15/1/ be heard and by Trinity between the formula of the formula of the formula of the formula of 50 or more are require to pay a minimum of one \$25 dumpster service fee; park restrooms are commodate a maximum of 100 people, one port-a-porty is required for every 100 people.
Groups of 50 or more are require to pay a minimum of one \$25 dumpster service fee; park restrooms accommodate a maximum of 100 people, one port-a-potty is required for every 100 people over 100)
Vater and Sanitation Plan if food sold or consumed during event: will be one Church
Town's water coupler is available if you use hoses for water)
ther Town services, if required: None
lectrical outlets, pavilion lighting, etc.)
vent Parking Area: This it has been the season of private residences around park. Please note that dirt lot east of Heritage Park private property and may not be used for parking unless a letter of owner's permission is submitted)
re/Emergency Medical Services Plan: Tork be submitted Attached
ubmit East Fork Fire Protection District authorization and approval)
curity Plan if overnight use of Town facilities planned: No NA
ubmit Douglas County Sheriff's Office authorization and approval)
ent Layout: All applicants <u>MUST</u> provide a drawing(s) clearly showing event area(s), streets requested for sure, booth spaces, etc. If requesting use of Heritage Park, a Town furnished template will be provided licating utility lines and other event constraints.
A copy of the approved form MUST be at the event
15 July 19 10 10 10 10 10 10 10 10 10 10 10 10 10
2 of 3 revised 4/14

WAIVER OF LIABILITY

The UNDERSIGNED, for himself/herself and on behalf of the above named Applicant Organization or Business, does hereby agree to protect, indemnify, save and keep harmless, the Town of Gardnerville, its elected and appointed officials, employees and volunteers and others working on behalf of the Town of Gardnerville, and Douglas County, Nevada, from any and all claims, demands, suits or loss, including all costs connected therewith, including but not limited to reasonable attorney's fees, administrative costs, and court costs and for any damages which may be asserted, claimed or recovered against or from the Town of Gardnerville, its elected and appointed officials, employees, volunteers or others working on behalf of the Town of Gardnerville, by reason of personal injury, including but not limited to bodily injury or death, and/or property damage, including loss of use thereof, which arise out of or is in any way connected or associated with this Reservation Form and Release of Liability and Indemnification Agreement.

I do hereby certify that, in representation of the above-named Applicant Organization or Business, I have received a copy of the Town's Park Use and Reservation Policy and the Town's Street Closure/Special Events Policy, that I have read those policies, and that the above-named Applicant Organization or Business will observe all rules and regulations contained therein, including any conditions of approval of the Town Board, and any other conditions and/or requirements that may be set forth by Douglas County, Nevada.

include signature	of president, vic	e-president, and secretary (of corporation
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(Town C	Office Use Only)		
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d\$_100	Date: 2/25	115 #4824	
	•	Approved:	
	d \$d \$d \$d \$d \$	d \$ Date: d \$ Date: d \$ Date:	d \$ Date: d \$ Date: d \$ Date:

Ms. Carol Louthan, Sr. Office Manager

Feb. 19, 2015

1407 Hwy 395, North

Gardnerville, NV 89410

Dear Ms. Louthan

The Men's Ministry at Trinity Lutheran Church will again be having it's Holy Smoker Bar-B-Que and Car Show on May 2, 2015. It will be held on the church front lawn and on Douglas Ave.

The antique cars will be parked in the street in such a way to still allow room for emergency vehicles to pass through as requested by the Fire Department. The show cars will be the only thing on the street, everything else will be on church property.

On May 2, 2015, we request permission to close the street from 8AM to 3PM. All signage will be provided by the church. Signage will include detour arrows, road closure signs, and cones and saw horse barricades.

We thank you in advance for your support of our activity.

Archie Walker

Event Coordinator, Trinity Lutheran Church

775-782-6018

HOLY SMOKER BBQ AND CAR SHOW FUNDRAISER

WITH AN AUTO PARTS SWAP MEET

Donations will go towards

Trinity Lutheran Memorial and Veteran's Garden.

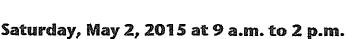
Donations of non-perishable food will be collected to help support the

Carson Valley Community Food Closet.

\$ Free

BBQ Tri Tip Lunch

\$15 Adults
\$6 Children 12 and under
Free for Children 3 and under
\$35 Family of Four



Trinity Lutheran Church

1490 Douglas Avenue, Gardnerville, NV 89410

For more information contact:

Archie Walker - cell: 775-721-1203 home: 775-782-6018

Bruce Darling - home: 775-267-0552

or

Call Chuck Hill - home: 775-265-0548 for Swap Meet Information



BRIAN SANDOVAL Governor

ROBERT R. BARENGO Chair, Nevada Tax Commission CHRISTOPHER G. NIELSEN Executive Director

STATE OF NEVADA DEPARTMENT OF TAXATION

Web Site: http://tax.nv.gov

1550 College Parkway, Suite 115 Carson City, Nevada 89706-7937 Phone: (775) 684-2000 Fax: (775) 684-2020

LAS VEGAS OFFICE Grant Sawyer Office Building, Suite 1300 555 E. Washington Avenue Las Vegas, Nevada, 89101 Phone: (702) 486-2300 Fax: (702) 486-2373 RENO OFFICE 4600 Kietzke Lane Bullding L, Sulte 235 Reno, Nevada 89502 Phone: (775) 687-9999 Fax: (775) 6881303

HENDERSON OFFICE
2550 Paseo Verde Parkway Suite 180
Henderson, Nevada 89074
Phone:(702) 486-2300
Fax: (702) 486-3377

March 31, 2014

Account Number:

RCE-002-390

Exp date:

March 31, 2019

TRINITY LUTHERAN CHURCH 1480 DOUGLAS AVENUE GARDNERVILLE NV 89410

Pursuant to NRS 372.3261 and related statutes, TRINITY LUTHERAN CHURCH has been granted sales/use tax exempt status as a religious organization. Direct purchases or sales of tangible personal property made by or to TRINITY LUTHERAN CHURCH are exempt from sales/use tax. Fraudulent use of this exemption letter is a violation of Nevada law.

, na poddani je se praje e

Vendors selling tangible personal property to TRINITY LUTHERAN CHURCH are authorized to sell to them tax exempt. The vendor shall account for the exempt sale on its sales/use tax return under exemptions. For audit purposes, a vendor must have a copy of this letter in order to document the transaction was tax exempt.

This letter only applies to Nevada sales/use tax and does not provide exemption from any other tax.

This exemption applies only to the above named organization and is not extended to individuals, or contractors or lessors to or for such organizations.

Any vendor having questions concerning the use of this sales/use tax exemption letter may contact the Department at one of the district offices listed above.

If, upon further or future review by the Department, it is determined the above named organization does not meet or no longer meets the criteria outlined in NRS 372.348, this letter of exemption will be revoked.

Sincerely.

Kathleen Williams

Tax Program Supervisor II

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CERTIFICATE OF LIABILITY INSURANCE

CATE INDUSTRIAL

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THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORCED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSUREMIS), AUTHORIZED hepresentative or producer, and the certificate holder.

IMPORTANT: If the certificate holder is an ACCATIONAL INSURED, the policy les) must be employed. If SUBROGATION IS WAIVED, evolute to the larms and consistence of the policy, certain policies may require an emboracement. A statement on this certificate does not confer rights to the

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· · · · · · · · · · · · · · · · · · ·	Town of Carenesville That highway 995 Garenesville NV 99410	CHICARD ANY OF THE ABOVE DESCRIBED POLICIES BY CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROMISENS.
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O 1988-2014 ACORD CORPORATION. AS rights reserved

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BANK OF AMERICA, NA 94-072/1224

Trinity Lutheran Church 1480 Douglas Avenue Gardnerville,NV,89410 (775) 882-1445

2/16/2015

PAY TO THE ORDER OF	\$**100.00
One Hundred and 00/100*********************************	**************************************

Town of Gardnerville 1407 Hwy 395 N Gardnerville, NV 89410

MEMO

12011 NTUT NC 4735 1:800:435-8810

Stephanie King



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY) 4/1/2015

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER. IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s). PRODUCER CONTACT Sherry Selleck CIC Church & Casualty Ins Agency Inc PHONE (800) 995-7525 (AIC, No. Ext): (800) 995-7525 E-MAIL Sherry@churchand FAX (A/C, No): (800) 995-7521 3440 Irvine Ave ADDRESS: Sherry@churchandcasualty.com INSURER(S) AFFORDING COVERAGE - NAIC # Newport Beach CA 92660 INSURER A: Church Mutual Insurance Co 18767 INSURER B: Trinity Lutheran Church INSURER C: 1480 Douglas Ave* INSURER D: INSURER E: Gardnerville ΜĀ 89410 INSURER F: **COVERAGES** CERTIFICATE NUMBER:15-16 REVISION NUMBER: THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS. EXCLUSIONS AND CONDITIONS OF SUCH POLICIES, LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS. ADDL SUBR TYPE OF INSURANCE POLICY EFF POLICY EXP POLICY NUMBER LIMITS X COMMERCIAL GENERAL LIABILITY EACH OCCURRENCE DAMAGE TO RENTED PREMISES (Es occurrence) 2,000,000 CLAIMS-MADE X OCCUR Α 3 X 0837015-02 4/1/2015 4/1/2016 MED EXP (Any one person) 15,000 \$ PERSONAL & ADV INJURY 2,000,000 GEN'L AGGREGATE LIMIT APPLIES PER: GENERAL AGGREGATE 5,000,000 POLICY LOC PRODUCTS - COMP/OP AGG 2,000,000 S OTHER: S AUTOMOBILE LIABILITY COMBINED SINGLE LIMIT (Ea accident) 8 ANY AUTO BODILY INJURY (Per person) ALL OWNED AUTOS SCHEDULED AUTOS NON-OWNED AUTOS BODILY INJURY (Per accident) 5 HIRED AUTOS PROPERTY DAMAGE \$ UMBRELLA LIAB OCCUR EACH OCCURRENCE \$ **EXCESS LIAB** CLAIMS-MADE AGGREGATE s DED RETENTIONS WORKERS COMPENSATION PER STATUTE AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) E.L. EACH ACCIDENT E.L. DISEASE - EA EMPLOYEE S If yes, describe under DESCRIPTION OF OPERATIONS below E.L. DISEASE - POLICY LIMIT | \$ DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required) Evidence of insurance for Holy Smoker BBQ & Car Show located on premises, 1480 Douglas Ave., Gardnerville, NV on May 2, 2015. Certificate holder is named additional insured but only with respect to the activities of the Named Insured on the above described premises. All activities/operations not specifically ran/or conducted by the Named Insured are excluded. A220.2 attached. CERTIFICATE HOLDER CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE Town of Gardnerville THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN 1407 Highway 395 N ACCORDANCE WITH THE POLICY PROVISIONS. Gardnerville, NV 89410 AUTHORIZED REPRESENTATIVE Janes Tahendermen J Taheri Kenari/JANIC

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Gardnerville Town Board AGENDA ACTION SHEET



1.	Entertainment Event Application for the 104 th Annual Carson Valley Days Festiva scheduled for June 10 through 15, 2015, sponsored by Carson Valley Active 20-30 Club #85.
2.	Recommended Motion: Recommend approval of Douglas County Outdoor Festival Entertainment Event Application for the 104 th Annual Carson Valley Days Festival scheduled for June 10 through June 15, 2015. Funds Available: Yes N/A
3.	Department: Administration
4.	Prepared by: Tom Dallaire
5.	Meeting Date: April 7, 2015 Time Requested: N/A
6.	Agenda: ☐ Consent ☐ Administrative
Ba	nckground Information: See attached.
7.	Other Agency Review of Action: □ Douglas County
8.	Board Action:
	Approved

RECEIVED MAR 2 5 2015

OUTDOOR FESTIVAL LICENSE APPLICATION

DOUGLAS COUNTY CLERK

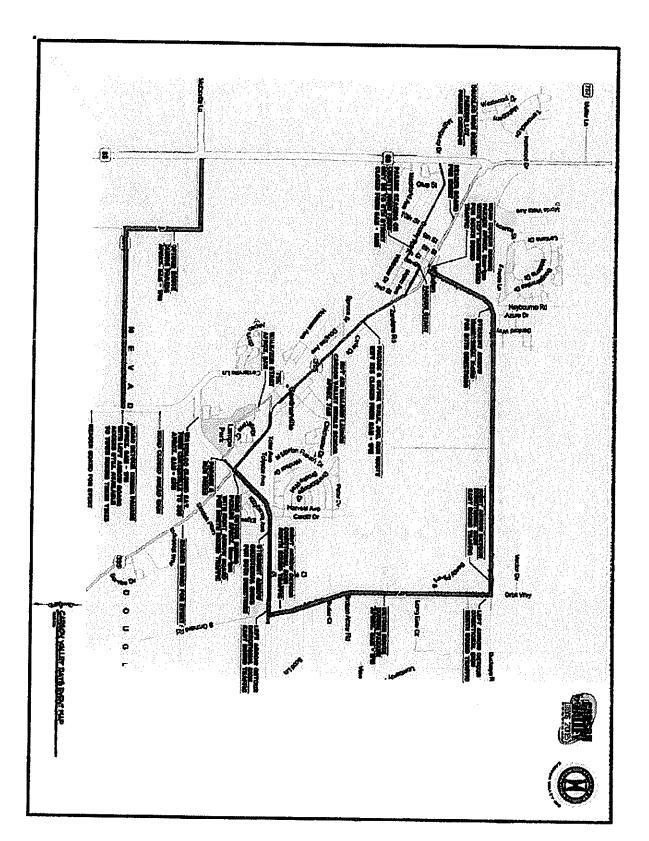
Application Date:	3-25-15	Date(s) of Event: エルモ	10-JUNE 15, 2015
	OSTH CARSON VALLEY DAYS		,
Location of Event:	THRUOUT MINDEN & GARDNER (Address or Legal Description)	LAMPE PARK, HE VILLE, MINDEN PARK, HER	RBIG PORK, DOUGLAS HI PTIAGE PARK, CUMS, HWY
Applicant's name:	CARSON VALLEY ACTIVE 2	0-30 LLUB #85	
Contact's name: _	TOMMY LOUELY (If different than applicant)		
Mailing address: E	Street or P.O. Box GARDA	IERVILLE NV	89410
Physical address (If different):	N/A	Ity State	e Zip Code
(In difference)		ity State	Zip Code
Phone #(s):	(Business)	(Home) (<u>775) 3</u>	<u>13-691</u> 3(Cell)
Is the applicant a(n): Corporation D Partners	hip 🗆 Individual 🖾 (Other NON-PROFIT
If corporation or p	artnership, please list corporate o	officers or partners:	
Name	Address	Title	
	. Incort of		
	HE LOSTEL CARSON VALLEY DA		
	FAIR, FOOD WALK-JOG- SOURCES, AND VOLLEYBAL		
	,		
Hours of operation:	7AM - MIDNIGHT DAI	LY	•
What is the name o	of the designated event represent rity to bind the applicant? Temp	tative that will be on-site	during the event
	ee be charged for your event?		
	illected? Pre-sales At entra	,	

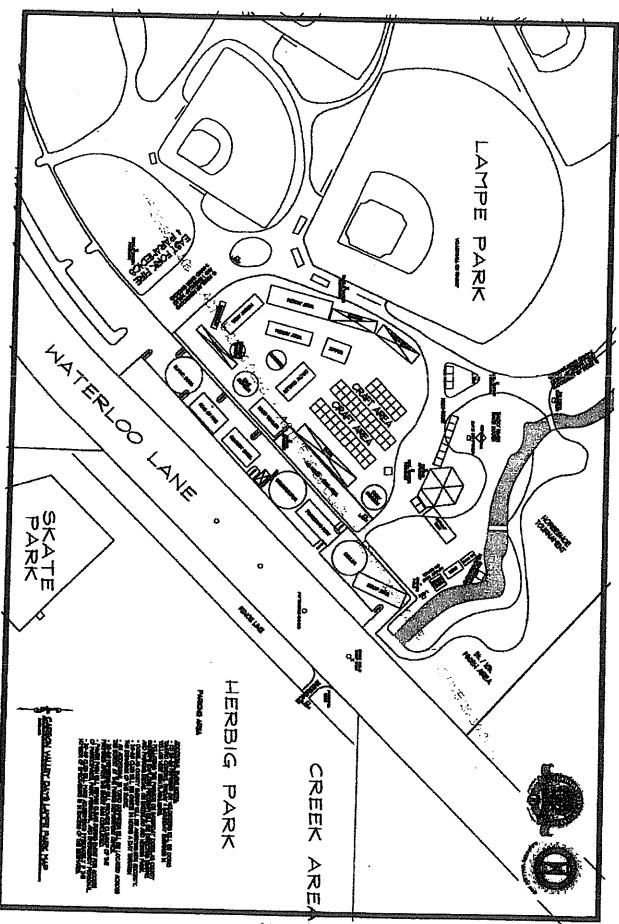
List approximate number of participants:			
List approximate number of spectators: 3,000			
List expected peak number of spectators: 5,000			
Will alcoholic beverages be served? Yes No (all liquor vendors must be individually licensed with Douglas County Sheriff's Office)			
Will food and/or beverages be served? Yes No (all concessionaires must be licensed and operate under a valid health department permit pursuant to NRS chapter 446.)			
Will there be live music? Yes No - If Yes, Name of Performer(s) WARIES, TO BE DETERMINED, Type of Music COUNTRY / VARIOUS			
Name of Insurer: WARREN REED INS.			
Limits of liability: SEE DITACHED			
Address of Insurer: 1571 Hwy 39 TN GARDNERVILLE NV 89410 Street City State Zip code			
Policy number: SEE ATTOCHED			
I, the undersigned, have answered all questions in this application and to the best of my knowledge all answers are true and correct. I further understand that disclosure of any false, misleading or incorrect answers could result in the denial of the permit. The filing of the application does not authorize the conducting of any business for which a permit is required, and any carrying on of such business before a permit is issued may also be grounds for denial of a permit.			
Signature of Applicant 3-75-15 Date			
THOMAS LOUELL TLOUEURS O GMAILICEM Name of Applicant Contact Email Address			



EVENT SCHEDULE

DAY:	EVENT:	TIME:
Thursday, June 11 th		
	Carnival Opens Buddy Day (2 for 1 wristbands)	5 pm – 11 pm
Friday, June 12 th	·	
	Carnival	3 pm – 11 pm
	Live Music	5 p.m. – 12 a.m.
Saturday, June 13 th		
	Parade Registration	7 am
	Carson Valley Days Walk, Jog, Run Registration	7 am
	Carson Valley Days Walk, Jog, Run	8 am
	Carson Valley Days Parade	g am
	Carnival	11 am - Close
	Craft Show & Food Vendors	11 am - Close
	Kid's Grease Pole	12 pm ~ 8 pm
	Arm Wrestling	1:30 - 2:30
	Horseshoe Tournament	2 pm
	Announcement of Parade Winners & Citizen of the Year	2:30 pm
	Free Kids Games	3 pm - 4:30 pm
	Live Music	2 pm – CLOSE
Sunday, June 14 th		
	Grass Volleyball Tournament	0
	Craft Show & Food Vendors	8 am – 2 pm
	Carnival	10 am - 4 pm
	Kid's Grease Pole	u am - 5 pm
	Carson Valley Duck Derby	11 am – 5 pm
	Community Derby	1 pm - 3:30 pm
	Business Class Derby	ı pm
	Service Clubs/Churches	2 pm
	Glutton Bowl	3 pm
	Carson Valley Days Raffle	3:30 pm
	· · · · · · · · · · · · · · · · ·	4 pm





5-6



CERTIFICATE OF LIABILITY INSURANCE

DATE (MA/DD/YYYY)

03/19/2015 THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER, THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER. IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(les) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s). NAME: Account Executives/Alan Warren Reed Insurance, Inc. PHONE (A/C, Ng. Ext); 775-782-2277 E-MAIL 1521 Highway 395 North Gardnerville, NV 89410 Account Executives/Alan FAX (A/C, No): 775-782-7387 INSURER(S) AFFORDING COVERAGE NAIC # INSURER A: Capitol Indomnity Corporation Carson Valley 20-30 Club INSURED INSURER B P.O. Box 2030 INSURER C: Gardnerville, NV 89410 INSURER D : INSURER E : INSURER F: **COVERAGES CERTIFICATE NUMBER: REVISION NUMBER:** THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS. ADOLISUAR INSD WVD TYPE OF INSURANCE POLICY EFF POLICY EXP
(NM/DD/YYYY) POLICY NUMBER LIMITS X COMMERCIAL GENERAL LIABILITY 1,000,000 EACH OCCURRENCE DAVAGE TO RENTED PREMISES (E8 OCCURRENCE) CLAIMS-MADE X OCCUR CP02348442 03/11/2015 03/11/2016 100,000 5,000 MED EXP (Any one person) X Liquor Liability 1,000,000 PERSONAL & ADV INJURY \$ GEN'L AGGREGATE LIMIT APPLIES PER: 2,000,000 **GENERAL AGGREGATE** PRO-JECT POLICY 2,000,000 PRODUCTS - COMPYOP AGG OTHER: AUTOMOBILE LIABILITY COMBINED SINGLE LIMIT (Es socident) 3 ANY AUTO BODILY INJURY (Per person) ALL OWNED AUTOS SCHEDULED BODILY INJURY (Per accident) AUTOS NON-OWNED PROPERTY DAMAGE (Per socident) HIRED AUTOS AUTOS s S UMBRELLA LIAB OCCUR EACH OCCURRENCE s EYCESS LIAB CLAIMS MADE AGGREGATE . DED RETENTIONS WORKERS COMPENSATION AND EMPLOYERS' LIABILITY STATUTE ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in HH) E.L. EACH ACCIDENT EL DISEASE - EA EMPLOYEE \$ If yes, describe under DESCRIPTION OF OPERATIONS below E.L. DISEASE - POLICY LIMIT DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

CERTIFICATE HOLDER	CANCELLATION
Town of Gardnerville 1407 Hwy 395	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.
Gardnerville, NV 89410	Authorized Representative Account Executives/Alan

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ACORD 25 (2014/01)

GREAT PEOPLE & GREAT PLACES

BOARD OF COMMISSIONERS

1594 Esmeralda Avenue, Minden, Nevada 89423

James R. Nichols **COUNTY MANAGER** 775-782-9821

COMMISSIONERS: Doug N. Johnson, CHAIRMAN Nancy McDermid, VICE-CHAIRWOMAN Greg Lynn Barry Penzel Steven Thaler

March 2, 2015

Steven R. Smith, Permit Coordinator Nevada Department of Transportation District II Permit Office 310 Galletti Way Sparks, NV 89431

RE: Highway 395 Closure for the Carson Valley Days Parade on Saturday, June 13, 2015

Dear Mr. Smith:

This letter is to notify you that Douglas County agrees to allow traffic from Highway 395 to be diverted on to local roads during the temporary highway closure for the Carson Valley Days parade on Saturday, June 13, 2015.

The County understands that the Douglas County 20-30 Club #85 will apply to NDOT for a Temporary Occupancy permit to close Highway 395 during the parade and this letter will be part of the application.

If you have any questions regarding this letter, please feel free to contact the Douglas County Manager's Office at 782-9821.

Sincerely,

James R. Nichols

Douglas County Manager

gano (Mul)

XC

Tim Provost, Carson Valley Active 20-30 Club #85

Ron Pierini, Douglas County Sheriff

Carl Ruschmeyer, Douglas County Public Works Director

5-8



NEVADA DEPARTMENT OF TOURISM AND CULTURAL AFFAIRS

March 2, 2015

Governor Brian Sandoval

Lieutenant Governor & Commission Chair Mark Hutchison

Director Claudia Vecchio

401 North Carson St. Carson City, NV 89701

775.687.4322 800.237.0774

Fax 775.687.6779

555 E. Washington Ave. Suite 5600 Las Vegas, NV 89101

702.486.2426

Fax 702.486.2789

TravelNevada.com TravelNevada.biz NevadaCulture.org Nevada Department of Transportation District II Permit Office 310 Galletti Way Sparks, NV 89410

Re: Highway 395 Closure for the Carson Valley Days Parade on June 13, 2015

To Whom It May Concern:

The Nevada Commission on Tourism is in support of the requested highway closure for the Annual Carson Valley Days Parade to be held on June 13, 2015.

This year celebrates the 105th Carson Valley Days festival and attracts several thousand people to the Carson Valley. The event has a positive economic impact on tourism in the state of Nevada.

If you have any questions regarding this matter, please call our office at 775-687-0621.

Sincerely,

Claudia Vecchio

Director

Nevada Department of Tourism and Cultural Affairs

Cc: tiprovost1@aol.com

Gardnerville Town Board AGENDA ACTION SHEET



1.	2015 as Arbor Day, with public comment prior to Board action.
2.	Recommended Motion: Approve Proclamation 2015P-01 recognizing April 24, 2015 as Arbor Day. Funds Available: Yes N/A
3.	Department: Administration
4.	Prepared by: Tom Dallaire
5.	Meeting Date: April 7, 2015 Time Requested: 5 minutes
6.	Agenda: □Consent
Ba	ackground Information: See attached
7.	Other Agency Review of Action: □Douglas County ☑ N/A
8.	Board Action:
	Approved



TOWN OF GARDNERVILLE PROCLAMATION 2015P-01

BY THE GARDNERVILLE TOWN BOARD PROCLAIMING APRIL 24, 2015 AS ARBOR DAY

WHEREAS, in 1872, J. Sterling Morton proposed to Nebraska Board of Agriculture that a special day be set aside for the planting of trees; and

WHEREAS, the holiday, called Arbor Day, was first observed with the planting of more than one million trees in Nebraska; and

WHEREAS, Arbor Day is now observed throughout the nation and the world; and

WHEREAS, trees are a renewable resource giving us paper, wood for our homes, fuel for our fires and countless other wood products; and

WHEREAS, trees can reduce the erosion of our precious topsoil by wind and water, lower our heating and cooling costs, moderate the temperature, clean the air, produce oxygen and provide habitat for wildlife; and

WHEREAS, trees in our community increase property values, enhance the economic vitality of business areas, and beautify our community; and

NOW, THEREFORE LET IT BE RESOLVED THAT THE GARDNERVILLE TOWN BOARD DOES HEREBY PROCLAIM APRIL 24, 2015 AS ARBOR DAY, AND WE URGE ALL CITIZENS TO SUPPORT EFFORTS TO PROTECT OUR TREES AND WOODLANDS, AND TO PLANT AND CARE FOR TREES THAT PROMOTE THE WELL-BEING OF THIS AND FUTURE GENERATIONS.

ADOPTED: This 7th day of April 2015.

LLOYD HIGUERA, CHAIRMAN	MARY WENNER, VICE CHAIRMAN
CASSANDRA JONES, MEMBER	KEN MILLER, MEMBER

LINDA SLATER, MENIBER



A Proclamation by the Governor

WHEREAS, in 1872, J. Sterling Morton proposed to the Nebraska Board of Agriculture that a special day be set aside for the planting of trees; and

WHEREAS, this holiday, called Arbor Day, was first observed with the planting of more than a million trees in Nebraska; and

WHEREAS, Arbor Day is now observed throughout the nation and the world; and

WHEREAS, trees can reduce the erosion of our precious topsoil by wind and water, cut heating and cooling costs, moderate the temperature, clean the air, produce life-giving oxygen, and provide habitat for wildlife; and

WHEREAS, trees are a renewable resource giving us paper, wood for our homes, fuel for our fires and countless other wood products; and

WHEREAS, trees in our city increase property values, enhance the economic vitality of business areas, and beautify our community; and

WHEREAS, trees wherever they are planted, are a source of joy and spiritual renewal.

NOW, THEREFORE, I, BRIAN SANDOVAL, GOVERNOR OF THE STATE OF NEVADA, do hereby proclaim, April 24, 2015 as

ARBOR DAY IN NEVADA

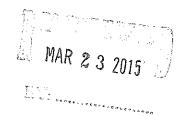


In Witness Whereof, I have hereus	nto
set my hand and caused the Great Scal of the State	2 0
Nevada to be affixed at the State Capitol in Carson C this 19th day of March 2015	ity
Mader	
By the Governor: Bouliara K Canuske	
Scretury of S	
Der	1111

Gardnerville Town Board AGENDA ACTION SHEET



1.	comment prior to Board action. Accept the Tree City USA Award for 2014; with public comment prior to Board action.		
2.	Recommended Motion: Motion to accept the Tree City USA award for 2014. Funds Available: Yes N/A		
3.	Department: Administration		
4.	Prepared by: Tom Dallaire		
5.	Meeting Date: April 7, 2015 Time Requested: 10 minutes		
6.	Agenda: □Consent		
Background Information : This is the 12 th year the Town of Gardnerville has received Tree City USA status. See attached letter from the Arbor Day Foundation.			
7.	Other Agency Review of Action: □Douglas County □ N/A		
8.	Board Action:		
	Approved		



Town Manager Tom Dallaire 1407 Hwy 395 N Gardnerville, NV 89401

Dear Tree City USA Supporter,

On behalf of the Arbor Day Foundation, I write to congratulate Gardnerville on earning recognition as a 2014 Tree City USA. Residents of Gardnerville ought to be proud to live in a community that makes the planting and care of trees a priority.

Your community joins more than 3,400 Tree City USAs, with a combined population of 140 million. The Tree City USA program is sponsored by the Arbor Day Foundation in partnership with the U.S. Forest Service and the National Association of State Foresters.

As a result of your commitment to effective urban forest management, you already know that trees are vital to the public infrastructure of cities and towns throughout the country, providing numerous environmental, social and economic benefits. In fact, trees are the one piece of community infrastructure that actually increases in value over time.

We hope you are excited to share this accomplishment. Enclosed in this packet is a press release for your convenience as you prepare to contact local media and the public.

State foresters are responsible for the presentation of the Tree City USA flag and other materials. We will forward information about your awards to your state forester's office to coordinate presentation. It would be especially appropriate to make the Tree City USA award a part of your community's Arbor Day ceremony.

Again, we celebrate your commitment to the people and trees of Gardnerville and thank you for helping to create a healthier planet for all of us.

Best Regards,

Matt Harris Chief Executive

cc: Tom Dallaire

enclosure

Gardnerville Town Board AGENDA ACTION SHEET



- For Possible Action: Discussion and accept report for the Town of Gardnerville Tree inventory and maintenance plan, presentation by David S. Howlett, Ph.D., State Urban Forester, Nevada Division of Forestry
- 2. Recommended Motion: Motion to accept and receive the Gardnerville town tree inventory and maintenance plan.

3. Department: Administration

4. Prepared by: Tom Dallaire

5. Meeting Date: April 7, 2015 Time Requested: 20 minutes

6. Agenda: Consent Administrative

Background Information: Mr. David Howlett, State Urban Forester, approached the town to perform a tree inventory. The contractor, Rod Haulenbeek, performed the inventory free of charge through the Nevada Division of Forestry. They coordinated and performed the work with the help of town staff providing maps and locations of all the areas owned and maintained by the town. They performed the work gathering data on each town maintained tree within the town. Each tree comes with a high value and replacement cost. These trees are an asset to the town and need to be managed as such. The tree inventory was the first step in the maintenance program. Since the work started on this project staff has sprayed and fertilized each tree, and are in the process of trimming the trees for managed growth and stability in the high winds.

Ot	her Agency Review	of Action: Douglas County	▼ N/A
7.	Board Action:		
	☐ Approved	Approved with Modificat	tions
	Denied	☐ Continued	

Town of Gardnerville, Nevada Public Tree Inventory and i-Tree Streets Analysis



Prepared by
The Nevada Division of Forestry
Urban and Community Forestry Program





February 23, 2015



I. Executive Summary

- The Nevada Division of Forestry assessed all publicly-owned trees in the Town of Gardnerville, Nevada in June 2014. A International Society of Arboriculture certified arborist identified the location, species, size class, and noted general condition and tree care problems on all publically managed trees
- The Town of Gardnerville owns and manages 665 trees with 37 distinct species represented
- Approximately 78% of these trees are one of the ten most commonly planted trees in the Town
- 97% of the Gardnerville trees were categorized as either in "excellent" or "good" condition
- The Town of Gardnerville trees provide an annual benefit of \$55,912 to residents and visitors, or \$83 per average tree
- The replacement value of 665 Town of Gardnerville trees is \$758,011
- The Nevada Division of Forestry recommendations include:
 - o increasing diversity of planted tree species
 - o improving structural pruning on young and middle aged trees
 - reducing negative tree management activities (trimmer damage, excessive or incorrect pruning, improper irrigation/fertilization)
 - o update the tree inventory regularly, or at least annually
- This report will help Town of Gardnerville more efficiently manage the trees in its care and maximize the benefits from current and future Town trees. Trees that represent a risk to public safety are also identified
- Trees that may represent a risk to public health/safety were indentified

II. Introduction and Methods

The Town of Gardnerville is home to approximately 5,565 people. Ranching and hospitality are important industries in Town of Gardnerville, and a location along Highway 395 ensures a steady flow of visitors to the region. The Town of Gardnerville has made significant investments in redeveloping the downtown district for residents and visitors.

Town trees contribute to a high quality of life for Gardnerville residents and visitors, by lowering heating costs in the winter and cooling costs in summer. Trees absorb carbon dioxide and produce oxygen, and filter airborne pollutants (smoke and dust). Trees absorb the impact of storm water, and reduce runoff which causes floods. Well-managed trees are attractive to the character of the Town and contribute to higher property values and tax base. Business owners benefit from trees since shoppers spend more time and money in businesses on tree-lined streets. Town trees are a living asset that, if managed properly, can grow in value over time. Caring for trees demonstrates the Town's commitment to quality of life and prosperity for residents, visitors, and business owners.

The Nevada Division of Forestry (NDF), Urban and Community Forestry program provides financial and technical assistance to all of Nevada's communities for improving management of the State's publically managed trees. Nevada is one of the most urbanized states in the United States (#4), and the forest that most Nevadans experience is the urban forest. With declining tree cover in many of the State's urban

centers over the past few years, the importance of publically-managed trees, in terms of the tangible benefits they provide, has grown.

With the assistance of Town staff, the Nevada Division of Forestry assessed every Town-owned tree in the Town of Gardnerville, Nevada in June 2014. An International Society of Arboriculture certified arborist identified the location, by Global Positioning System (GPS), and identified all Town trees. The arborist measured the diameter size class, at 4.5 feet above the ground, and placed the trees in to condition classes: poor, fair, good, and excellent condition. Trees in the 'poor' to 'fair' class require follow up examination, care, or even removal. The arborist also took general notes about the tree care in the Town.

Following field data collection, the GPS points were all added to a Geographic Information System (GIS) database that can be used by the Town to manage publicly-owned trees. The data is considered public information and is freely available to anyone who requests it and a copy will be provided to the Town GIS database manager. The tree identification, size, and condition classes were integrated with the GPS locations in a GIS database, such that anyone can review information about any Town tree with some simple data manipulation. The database also allows anyone to run reports on any attribute that was collected by the NDF arborists, including geographic locations.

The relative performance index (RPI) provides an indication of how each tree species' condition compares to the average tree in the total population. The average condition class for each species (rated at poor=1, fair=2, good=3, excellent=4) was calculated and divided by 3.61- the average condition class for all trees in the Town of Gardnerville population. By dividing each species' condition class by the average condition class for all trees, the Relative Performance Index (RPI) is given. Any species with an RPI over 1.0 is performing better than the average tree in the population. Any value less than 1.0 indicates a species that is underperforming the average. Trees with an RPI over 1.0 should be planted, due to their measured average performance. Trees with an RPI less than 1.0 should not be planted in the future. This measure does have an inherent bias against older trees, and consideration for future tree planting should take this into account. As smaller trees are usually found in better condition, the RPI might be higher for recently planted trees, as compared to older trees that may have demonstrated good growth and adaptation to local conditions over decades. Consideration should be given to the bias of this indicator.

Additionally, the tree data collected was inputted into the USDA Forest Service computer program, i-Tree Streets, which estimates the monetary value of tree benefits. The i-Tree Streets program is a peerreviewed computer program that was developed to place value on tree benefits. The i-Tree Streets program, with the input of species and size of trees, can determine the value of several benefits, including:

- 1. Reduction in energy use (shade helps cool in summer and no shade from deciduous trees helps retain solar heating in winter)
- 2. Reduction in CO₂ in the atmosphere and carbon storage in the tree (global warming)
- 3. Improved air quality (tree leaves remove pollutants from the atmosphere)

- 4. Storm-water damage reduction (roots can be a good source of erosion control)
- 5. A more beautiful and diverse landscape (aesthetics)

For more information on i-Tree and the benefits it describes, please see: http://www.l-Treetools.org/

This report provides the following information on publically managed trees in the Town of Gardnerville:

- Number and location of publically managed trees (location in GIS shape files)
- Species composition/diversity of the urban forest
- Size class (tree diameter measured at 4.5 feet above ground)
- Condition class (qualified as: poor, fair, good, and excellent); numbered 1-4, respectively
- For each tree species, we calculated the relative performance index (RPI), how tree species compare to the general condition class of all trees
- i-Tree Streets economic value of benefits provided by the Town of Gardnerville's public trees
- General recommendations for Town tree care based on observations during assessment

III. Results

Distribution of Tree Condition: The vast majority of publically managed trees in Town of Gardnerville (97%) were determined to be in the good to excellent condition class (Figure 1). These trees require the normal level of concern attributed to any healthy tree. About 3% of Town of Gardnerville's trees were found in the fair to poor condition. These trees may require immediate attention, up to and including removal, in order to remain part of the Town's healthy urban forest. Dead and dying trees should be removed as soon as possible.

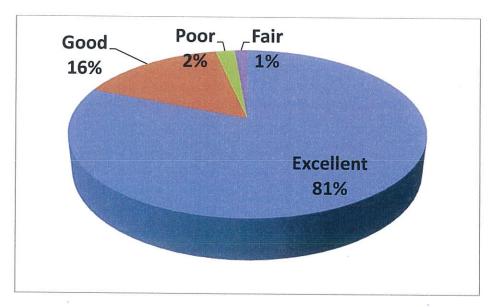


Figure 1 shows the distribution of condition class among all public trees in the Town of Gardnerville, Nevada.

Tree Species Diversity: The Town of Gardnerville manages 665 trees in parks, rights of way, and sports fields. These trees represent at least 37 different species. The top ten species represent 78% of all trees, while the top three species represents 33% of all trees (Figure 2), one of the lowest in the State of Nevada. The most abundant species are as follows: Austrian Pine (12%), Flowering Pear (11%), and Fremont Cottonwood (10%).

Species diversity is an important consideration when managing any urban forest. In Eastern US cities in the 20th Century, two diseases – Dutch Elm Disease and Chestnut Blight –wreaked havoc, because so many street trees were one of those two species. The Emerald Ash Borer, an exotic insect that now threatens to eliminate Ash trees from cities in the Midwest, has recently been discovered in Boulder, Colorado. As Town of Gardnerville is also located roughly 50 miles of the Interstate-80 corridor, it is only a matter of time before the Town will be affected by this insect. Green Ash, fortunately, is a smaller proportion of the population (8%). While there is a moderate level of diversity of tree species in the population, the Town relies on the ten species for a majority of total trees (78%). As a general rule, no one species should be represented by more than 10% of the total population. Gardnerville has two species that are greater than 10% (Austrian Pine, 12%, and Flowering Pear, 11%) and another that at 10% (Fremont Cottonwood). Additionally, no one genus of tree should have more than 25% representation in the population. Fortunately no genus is represented by over 25% in the Town of Gardnerville. Increasing diversity of trees in the Town of Gardnerville population should be always be taken into account when considering new plantings.

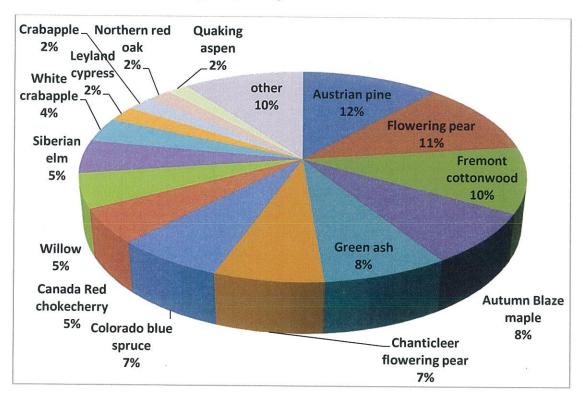


Figure 2 shows the species distribution (%) of publically managed trees in the Town of Gardnerville, NV

Size Distribution of Town Trees: The distribution of Town trees by size class provides an indication of the future tree population, and allows us to consider what management is required to keep Town trees growing into the next size class (Figure 3). Tree size is an indicator of tree age, and as such, the size distribution of trees allows us to consider the future benefits of the current population. The goal is to allow small trees to become large trees- since they provide the majority of benefits to Town residents. When managing any tree population, an ideal distribution of tree sizes will ensure the maximum benefits from trees of all size classes. The town of Gardnerville's trees are generally small and young (Figure 3), and thus require the type of structural pruning that will allow the trees to increase in size such that they are represented in future population estimates.

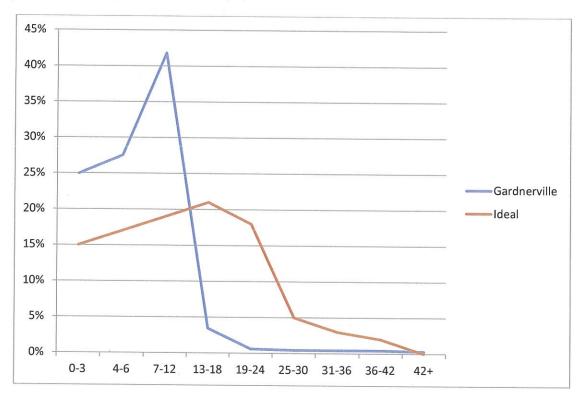


Figure 3 shows the diameter class distribution of publically-managed trees (blue line) versus an ideal distribution (red line) in the Town of Gardnerville, Nevada.

Relative Performance Index (RPI): The RPI for the top ten most prevalent tree species is reported in Table 1. Most of the species on this list perform with an RPI over 1.0. The exceptions are: Siberian Elm and Crabapple. The most prevalent species are performing somewhat well, according to the RPI analysis. Table 2 shows the RPI for all species with N>1. Species with an RPI over 1.0 should be considered for future planting, and those with and RPI less than 1.0 should not be planted.

Common Name	N	PI	RPI
Austrian pine	77	3.87	1.07
Flowering pear	75	3.77	1.05
Fremont cottonwood	67	3.96	1.10
Autumn Blaze maple	53	3.89	1.08
Green ash	51	3.31	0.92
Chanticleer flowering pear	45	3.91	1.08
Colorado blue spruce	44	3.73	1.03
Canada Red chokecherry	35	3.83	1.06
Willow	35	2.40	0.66
Siberian elm	34	2.71	0.75

Table 1 shows the relative performance index (RPI) of the ten most common publically-managed trees in Town of Gardnerville, Nevada

Common Name	N	PI	RPI
Crabapple	14	4.00	1.11
Crimson King maple	6	4.00	1.11
Columnar Colorado blue spruce	5	4.00	1.11
Honeylocust	4	4.00	1.11
Silver juniper	4	4.00	1.11
Russian olive	3	4.00	1.11
Bechtel crabapple	2	4.00	1.11
Vanderwolf pine	2	4.00	1.11
Bergeson green ash	1	4.00	1.11
Fruiting apple	1	4.00	1.11
Juniper	1	4.00	1.11
Little leaf linden	1	4.00	1.11
Purple leaf plum	1	4.00	1.11
Thundercloud purple leaf plum	1	4.00	1.11
Fremont cottonwood	67	3.96	1.10
Chanticleer flowering pear	45	3.91	1.08
Autumn Blaze maple	53	3.89	1.08
Austrian pine	77	3.87	1.07
White crabapple	25	3.84	1.06
Canada Red chokecherry	35	3.83	1.06
Flowering pear	75	3.77	1.05
Colorado blue spruce	44	3.73	1.03
Leyland cypress	16	3.63	1.00
Aristocrat flowering pear	8	3.50	0.97
Northern red oak	14	3.43	0.95

Table 2 shows the RPI for species with a high RPI (>1, keep planting) in the Town of Gardnerville, Nevada. These species should be considered for future plantings, given their performance.

i-Tree Streets Results: The i-Tree Streets computer model provides an estimate of monetary benefits that are derived from Town trees on an annual basis. Figure 4 shows the dollar value of annual benefits provided by common public trees to Town of Gardnerville residents and visitors. Table 3 shows the per tree contribution to the annual i-Tree benefits (Appendix I). The average public tree in Town of Gardnerville provides \$83 in annual benefits to Town residents and visitors. Large trees generally provide greater benefits due to larger canopy coverage.

- The dollar Annual Benefit of Town-managed trees sums the categories of aesthetics, reduced energy use, CO₂ in the atmosphere, air pollution and storm damage: \$ 55,912
- The cost required to replace all the trees is \$758,011

If costs (such as planting, pruning and irrigation) and benefits (such as the reduction in electricity and gas usage and mitigation benefits of less erosion) are input into the model, cost/benefits reports can be generated. Town of Gardnerville's return on investment can be calculated when budget information is added to the model. This information can be easily incorporated into a future version of this report.

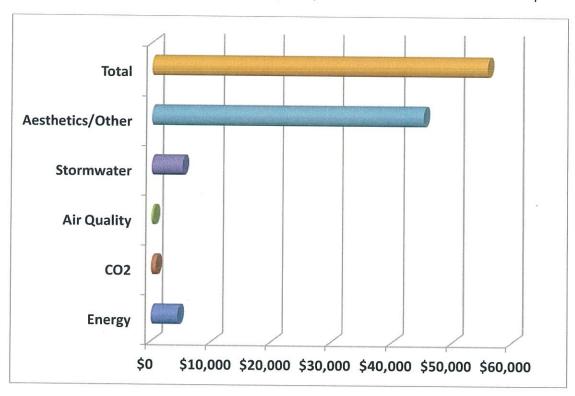


Figure 4 shows the partial and total monetary value of annual benefits provided by publically-managed trees in Town of Gardnerville, Nevada

Nevada Division of Forestry Recommendations:

- 1. Keep planting trees on 'available' sites, to increase canopy coverage
- 2. Large stature trees need to be planted to maximize benefits (where appropriate)
- 3. Keep up maintenance of existing trees- regular pruning cycles (<7 years)
- 4. Implement a structural pruning program for small trees to ensure they become large trees
- 5. Increase diversity of tree species
- 6. Reduce trimmer damage, poor pruning (use mulch to keep grass away from trunks)
- 7. Some insect damage was noted (aphids); consider implementing integrated pest management strategy for Town tree population
- 8. All tree work should be done by International Society of Arboriculture (ISA) certified arborists
- 9. Maintain and update the inventory database

IV. Acknowledgements

This tree inventory and i-Tree Streets analysis was made possible by a grant from the United States Department of Agriculture Forest Service (USDA FS) through the Nevada Division of Forestry (NDF), which has committed to conducting tree inventories in Nevada for the purpose of improving urban forest management. Additional in-kind services were provided by Town of Gardnerville to complete this project.

The U.S. Department of Agriculture (USDA) prohibits discrimination against its customers, employees, and applicants for employment on the bases of race, color, national origin, age, disability, sex, gender identity, religion, reprisal and, where applicable, political beliefs, marital status, familial or parental status, sexual orientation, or if all or part of an individual's income is derived from any public assistance program, or protected genetic information in employment or in any program or activity conducted or funded by the Department. (Not all prohibited bases will apply to all programs and/or employment activities.)





Appendix I

Town of Gardnerville

Average Annual Benefits of Public Trees by Species (\$/tree)

Species	Energy	CO2	Air Quality	Storm water	Aesthetic/Other	Total
Pear	2.37	0.46	0.16	2.83	23.02	28.84
Austrian pine	4.06	0.58	- 0.05	9.77	48.50	62.85
Fremont cottonwood	15.44	2.76	2.29	16.62	108.81	145.92
Red maple	7.09	1.34	0.60	6.36	92.25	107.63
Ash	6.53	1.24	0.54	5.89	89.32	103.53
Blue spruce	1.97	0.41	- 0.12	3.84	37.85	43.95
Crabapple	2.59	0.60	0.28	1.32	30.58	35.37
Willow	9.15	1.77	0.89	8.33	106.19	126.34
Common chokecherry	3.09	0.72	0.38	1.66	33.27	39.12
Siberian elm	25.89	4.03	2.39	33.14	219.98	285.43
Conifer Evergreen Medium	0.61	0.08	0.01	0.38	14.24	15.33
Northern red oak	5.38	1.03	0.49	4.48	67.73	79.11
Quaking aspen	9.17	1.59	0.47	7.40	71.18	89.80
Juniper	1.96	0.31	- 0.23	3.20	41.63	46.87
Norway maple	11.12	1.94	0.59	9.31	71.63	94.59
Honeylocust	9.08	1.60	0.41	9.20	101.22	121.51
River birch	10.42	1.96	0.90	9.65	124.83	147.76
Russian olive	2.08	0.47	0.16	0.99	27.07	30.78
Scotch pine	5.22	0.74	- 0.07	12.87	59.70	78.46
Plum	1.87	0.38	0.29	2.43	35.12	40.10
Pin oak	3.19	0.66	0.24	3.11	71.49	78.69
Littleleaf linden	10.64	1.67	0.86	10.53	125.37	149.07
European white birch	10.42	1.96	0.90	9.65	124.83	147.76
Paradise apple	5.78	0.88	0.23	3.24	69.45	79.58
Citywide Total	6.57	1.17	0.59	7.60	66.91	82.83

Table 3 shows the dollar value of annual benefits provided by common public trees to the Town of Gardnerville residents and visitors.

Gardnerville Town Board AGENDA ACTION SHEET



- 1. For Possible Action: Discussion to approve, approve with modifications or deny possible participation in the Cottonwood Slough Water Users Association maintenance and upgrades to the Carson River Cottonwood Slough diversion structure in the amount of \$10,000. The rehabilitation project is estimated at \$184,000. Appearance by David Hussman.
- 2. **Recommended Motion:** Based on Board discussion. Motion to authorize staff to pay \$10,000 to the Cottonwood Slough Water Users Association for participation in the Carson River and Cottonwood Slough diversion structure.

Funds Available: \square Yes \square N/A — Board designated or we can budget in 2016 and request a check in July.

3. Department: Administration

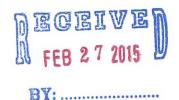
4. Prepared by: Tom Dallaire

5. Meeting Date: March 3, 2015 Time Requested: 15 minutes

6. Agenda: □Consent □ Administrative

Background Information: David Hussman is working on getting the association back together and setting up a cost sharing plan for the maintenance and rehabilitation work of the Carson River Diversion structure for the Cottonwood Slough. The Cottonwood Slough feeds the Martin Slough ditch and Martin Slough ponds at Gilman. Without this structure water in the Carson River will not be able to reach the Martin Slough diversion located in Lampe Park. The town owns over 32 acres of surface water rights from the Carson River; 20 acre feet comes from the Martin Slough. It's not a lot compared to the volume of water needed to irrigate the 4000 acres being irrigated from the Cottonwood diversion structure, but we have our nature trail, and future multi-modal walking path that will be located along the Martin Slough, which will be used heavily by the public. Without the diverted water being sent down the Martin Slough, the wildlife, trees and vegetation along this corridor will perish. The ditch also provides water to properties located off Mission, Ezell, Zerolene, and County Road and reaches irrigated property as far as Muller Lane.

Other Agency Review o	of Action: Douglas County	™ N/A
Board Action:ApprovedDenied	☐ Approved with Modificat	tions



Town of Gardnerville 1407 Hwy 395 N Gardnerville, NV 89410

I would like to be on the agenda for the April 7, 2015 board meeting. I represent the Cottonwood Slough Water Users Association. The Cottonwood Dam is in need of repair as the concrete is deteriorating and the integrity of the structure is threatened. This dam is the source of water for Cottonwood and Martin Sloughs that, as you know, run through the town of Gardnerville. We anticipate work to begin in September or October of this year and hope for your cooperation.

Please call me if you have any questions.

Sincerely,

David Hussman

782-2349

Gardnerville Town Board AGENDA ACTION SHEET



	eport of activities for March 2015.
2.	Recommended Motion: Receive and file a. Funds Available: Yes N/A
3.	Department: Administration
4.	Prepared by: Paula Lochridge
5.	Meeting Date: April 7, 2015 Time Requested: 5-10 minutes
6.	Agenda: □Consent
7.	Background Information N/A
8.	Other Agency Review of Action: □Douglas County □N/A
9.	Board Action:
	Approved



Main Street Gardnerville's Report Paula Lochridge, Program Manager

Gardnerville Town Board Meeting, April 7, 2015

- We are still in the process of creating a 501c3. Cassandra Jones will be at our April 21st Board Meeting to answer questions about the 501c3/c6 process and partnership.
- The Steering Committee researching the possibility of creating a Basque District/Fronton area in the Main Street District met again on March 23rd to continue discussion on our next action steps. Some members of this committee will meet again the week of April 27th to create a plan to proceed.
- Our Organization Committee is currently working on:
 - o Providing our Business Members with window clings which will show that business' support of our program. See a sample of the cling in your packet.
 - o Contacting our inactive volunteers to try to get them "re-engaged" in our program.
- Both the Promotion Committee and the District Vitality Committee will be personally visiting many of
 our businesses in the district. Through these visits, they hope to get updated information using the
 survey you will find in your packet. They will also be sharing information on the upcoming Wine
 Walks, Main Street Mingle, Celebrating Success Gala and how to become a member, if they currently
 aren't.
- The Design Committee will be offering Children's Educational Classes starting in April as part of a federal grant project. You'll find more information in your packet.
- Our Promotion Committee Action Plan has been approved and is included with my report.
- The next quarterly MSG Business Mingle will be held at Joyce's Fine Jewelry on Monday May 4, 2015 from 5:00-6:30 pm. The first 30 minutes will be for mingling with the remainder of the time for sharing and networking.
- I will be attending these upcoming conferences:
 - o March 25th 28th: The Wyoming Main Street Best Practices Workshop, in Georgia, along with Ken Miller.
 - March 28th-April 2nd: The National Main Street Center Conference in Atlanta, GA, along with Linda Dibble, MSG Board Member; Ken Miller, GTB Member & MSG Board Member; and Tom Dallaire, Town Manager. Minden will be joining us again with two representatives from their town.
 - o April 15-17th: The Rural Round Up Conference here in Carson Valley.

Upcoming events and dates:

- "Rural Round Up Conference", April 15-17th here in Carson Valley.
- "Celebrating Success on Main Street", April 22nd, 6-8 pm at the Museum.
- "Main Street Mingle", May 4th, 5-6:30 pm at Joyce's Fine Jewelry
- "Heritage Park Gardens Plant Sale & Children's Garden Dedication", planned for May 30th.
- "Thirsty Third Thursday" Wine Walks, May 21st, June 18th, July 16th, August 20th & September 17th. "Freedom 5K Fun Run", July 4th.
- "Heritage Park Gardens Fall Festival", October 3rd.
- "Slaughterhouse Lane Coffin Races", planned for October 10th. (More details in May)

This business is a proud member of



Experience the Past - Enrich the Present - Embrace the Future

dedicated to the revitalization of the Main Street District. A community-driven 501c6 nonprofit corporation







Survey for Businesses within the Main Street Gardnerville District

What factors prompted you to open your bus Location Property Costs	within the Main Street District? (Please check all that apply) Want to be a part of the Main Street Gardnerville District Other (please explain)
Would you like help in improving your h	
Name three things you appreciate about the o	downtown district:
1 2	3
Name three things you would like to see impr	
1 2	3
	or participate in the Main Street Gardnerville Program making
Business Owner's Name	Business Hours:
Manager's Name (if different)	
Business Name	
	Number of Employees:
Mailing Address (if different)	
	Cell Number:Fax:
Email Address	
	Do you lease or own the property?
Do you promote any special annual events &/o	or sales?

Thank, you very much for your time in completing this survey!

If you have any questions, feel free to call us at 775-782-8027.

Please submit your survey via fax 775-782-7135,

email to Info@MainStreetGardnerville.org or

mail to Main Street Gardnerville, 1407 Hwy 395 N, Gardnerville, NV 89410.

GET GROWING IN THE NEW CHILDREN'S GARDEN

THIS GROWING SEASON Heritage Park Gardens will be offering garden workshops aimed at teaching children how to grow vegetables & fruits at no cost to participating students!

Classes will be held on the 3rd Saturday of every month from April through September, with the exception of August when we will be meeting at Jacobs Family Berry Farm in Gardnerville.

Kindergarten to 2nd grade classes will be 10am-11:30am; 3rd to 5th grade class will be noon to 1:30pm.

Adults are required to stay on site while their child is in class.

*There will be a short orientation for parents/guardians on April 18th

**Class size is limited.

To sign up for the workshops or if you have questions, please contact Barbara Bardecker (Coordinator for Grades K-2 class) at 775.671.0088 or bbardecker@frontier.com or Vicki Bates (Coordinator for Grades 3-5 class) at 775.790.0721 or vrbates@charter.net.

NDA Com

Specially Crop Block Grant Program
The Nevada Department of
Agriculture Promoting the



APRIL 18TH—READY, SET, GROW!

Activities: Orientation; start seedlings in newspaper pots; plant cold weather crops

MAY 16TH—WONDERFUL WORMS

Activities: Worm bin demonstration; learn proper harvesting & washing of vegetables & fruits

IUNE 20TH—PLANT YOUR ROOTS

Activities: Demonstration on how plants take up water & nutrients; plant warm weather vegetables; harvest more vegetables & fruits!

IULY 18TH—POLLINATION POWER

Activities: Learn about pollinators & the plants they love

AUGUST 8TH—BERRY FUN

Tour of Jacobs Family Berry Farm (Gardnerville, NV)

SEPTEMBER 19TH—DIG IT UP

Activities: Harvest warm weather crops; winterize growing beds; learn about food preservation

Main Street Gardnerville
1407 Main Street (HWY 395 N), Gardnerville, NV 89410
Main Street Gardnerville is a 501c6 non-profit organization &

Promo Budget Total

Promotion Action Plan - Website & Social Media

FY 2014-2015: \$16,000 FY 2015-2016: \$16,000			The second secon		
\$2,000					
BUDGET	1	Strategy Number:	Strategic Plan Number	Priority:	
Responsible: Promotion Committee		Maintain a high quality, current, accurate, and informative web	site that has tracking capability and that receives at least 2,000	primary hits per year with calender.	

			1.
Status			A way to keep volunteers informed. In progress.
Completed			
Date Due	Ongoing	Ongoing	
Start Date	Ongoing	Ongoing	7/14/2014
Who's Responsible	Paula/Promotion Committee	Paula/Promotion Committee	Promotion Committee 7/14/2014
Action Step	Use site as communication tool to program stakeholders	Coordinate with Committee Chairs for additional information and to help with updates for website and social media sites	Research and design a Volunteer Bulletin Board addition to the website
Step#	1	2	က

Promotion Action Plan - Information Packets

FY 2015-2016

Respons	Responsible: Promotion Committee		BUD	BUDGET	\$1,000	
Goal:	Create and maintain quality packets of information to attract tourists, including a first class brochure providing information on opportunities for tourists to interact with available events and activities in downtown Gardnerville	of information to attract e providing information t with available events Gardnerville	Strategy Strategic P	Strategy Number: Strategic Plan Number Priority:	-	
Step #	Action Step	Who's Responsible	Start Date	Date Due	Date Completed	Status
-	Obtain additional pieces from businesses to provide packets of information at events, for bus tours, and at convention opportunities. Price appropriately for fundraising opportunity	A D	Ongoing	Ongoing		As needed for certain events
2	Research bus tour companies	Shannon Hickey	Ongoing	Ongoing		Establish relationships with Tour Operators
က	Research conventions and local events Promotion	Promotion Committee	Ongoing	Ongoing		Establish relationships with sponsors/hosts of the conventions and local events
4	Maintain supplies of materials and keep them "fresh", current and accurate	Paula/Promotion Committee	Ongoing	Ongoing		
10						

10-8

Promotion Action Plan - Events

Respons	Responsible: Promotion Committee		BUD	BUDGET	\$11,000	
Goal:	Continue to develop and maintain an annual, comprehensive program of five promotions, that provide opportunities for social	nnual, comprehensive	Strategy Strategic P	Strategy Number: Strategic Plan Number	2	
	interaction, drawn on the area's culture and heritage, with locals, tourists and the downtown stakeholders; each with its own appropriate marketing plan	re and heritage, with sholders; each with its ng plan	Pric	Priority:		
Step #	Action Step	Who's Responsible	Start Date	Date Due	Date Completed	Status
~	Working with Town Administration, and stakeholders, develop and overall plan of at least four but no more than six, promotion programs complete with marketing plans.	Promotion Committee	Ongoing	Ongoing		5 Thirsty Third Thursday Wine Walks, Earlier than The Bird, Small Business Saturday, Splash Dogs, July 4th event, in connection with the town of Gardnerville, October Events
2	Obtain approval of MSG Board for Promotion Plan prior to implementation	Promotion Committee Chair	Ongoing	Prior to each event		Once a plan is created, place on agenda for board approval. Promotional plans should be completed 6 months out from each promotion
3	Include fundraisers in most of the promotions utilizing various strategies.	Promomtion & Org Committee	Ongoing	Ongoing		

See the breakdowns of each event on the following pages

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Promotion Action Plan Event - Thirsty Third Thursday Wine Walks

BUDGET \$8,000

Explain how the event benefits the Place on agenda in first quarter of volunteers to help with this effort Using a Forever Glass, monitor As needed per wine walk event Utilize other committees and business and downtown inventory for re-orders 2015 for approval. Status Completed Date Date Due Ongoing 04/01/15 04/15/15 04/15/15 5/1/2015 05/01/15 5/1/2015 Ongoing 5/1/2015 Ongoing Start Date Ongoing 3/1/2015 01/01/15 01/01/15 04/01/15 4/1/2015 4/1/2015 4/1/2015 Ongoing 4/1/2015 Promotion Committee Promotion & Org Responsible Promotion & Org Paula Promotion Scott/Debbie Scott/Debbie Committee Committee Committee Who's Scott Paula Paula Paula volunteers and business participants Checklist, themes, details & volunteer Create work plan with assignments Advertising-Poster/Flyer distribution Obtain approval of MSG Board for Promotion plan each year prior to Advertising-Newspaper, TV, Radio, Community Calendars, Biz Blasts, presentation meeting to educate Hold a wine walk training/wine Increase Wine Walk Volunteer Social Networking sites, etc. Insurance Coverage implementation **Action Step** Wine Glasses Recruitment follow through Permits Step # 2 3 S 9 10 4 ∞ 7 6

10-10

Promotion Action Plan Event - Freedom 5 K Fun Run/Walk

\$1,000	
BUDGET	

							st quarter of	st quarter of 015 event.
Status							Start this process in first quarter of 2015 for the July 4, 2015 event	Start this process in first quarter of 2015 for the July 4, 2015 event.
Date Completed								
Date Due	02/15/16	03/01/16	04/01/16	04/01/16	05/01/16	5/1/2016		3/1/2016
Start Date	01/15/16	01/15/16	03/01/16	03/01/16	03/01/16	3/1/2016	1/15/2016	1/15/2016
Who's Responsible	Tom/Paula/Promotion Commitee Chair/Co Chair	Tom/Paula/Promotion Committee Chair/Co Chair	Tom/Paula/Promotion Committee Chair/Co Chair	Tom/Paula	Tom/Paula	Tom/Paula/Promotion Commitee Chair Co Chair	Org Comm	Promotion Committee
Action Step	Obtain approval of MSG Board and Gardnerville Town Board on the Promotion plan prior to implementation	Determine person(s) in charge of overseeing the event	Create work plan with assignments	Permits	Insurance Coverage	Advertising-Newspaper, TV, Radio, Comm Calendars, Biz Blasts, Social Networking Sites, etc	Aquire Sponsorships	Establish Partnerships
Step #	Ψ-	2	က	4	5	6	7	&

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FY 2015-2016

Promotion Action Plan Event - October Events

BUDGET \$4,000

Festival; Coffin Races; Harvest Moon Various event possibilities: HPG Fall Dance; Haunted Hunting. Status Completed Date Date Due 9/15/2015 07/15/15 04/01/15 08/01/15 10/01/15 Ongoing Ongoing 10/01/15 Start Date 8/15/2015 8/15/2015 07/01/15 07/01/15 07/15/15 08/01/15 08/01/15 8/1/2015 Promotion Committee Promotion Committee Promotion Committee Promotion Committee Promotion Commitee Promotion Commitee Shannon & Laurie Paula & Shannon Responsible Who's Promotion plan prior to implementing Comm Calendars, Biz Blasts, Social Create work plan with assignments Obtain approval of MSG Board for Advertising-Newspaper, TV, Radio, Advertising-Poster/flier distribution Determine Event Chair Person Establish Partners/Business Networking Sites, etc Insurance Coverage Permits, if needed **Action Step Participants** Step # 2 က 9 4 S ∞

10-12

FY 2015-2016

Promotion Action Plan - Regional Events

Responsi	Responsible: Promotion Committee		BUDGET	GET	\$0	
Goal:	Participate with five regional events to build brand and knowledge to highlight downtown Gardnerville.	s to build brand and vn Gardnerville.	Strategy Number: Strategic Plan Number Priority:	Strategy Number: ategic Plan Number Priority:	2	
Step#	Action Step	Who's Responsible	Start Date	Date Due	Date Completed	Status
~	Develop a list of organizations that host local and regional events	Promotion Committee	8/18/2014	Ongoing		Be sure that each organization has a mission and/or goals that are similar to MSG's mission and goals. Town of Gardnerville, Douglas County Historical Society, Chamber (Parade of Lights/Announcing Stand) and Visitors Authority, other.
7	Determine which events MSG should be represented at and in what manner and media	Promotion Committee	Ongoing	Ongoing		
အ	Contact those organizations hosting events where MSG wants to be represented	Promotion Committee	Ongoing	Ongoing		
4	Offer to co-host events that are appropriate for MSG and also where a suitable venue is availablethink future.	Promotion Committee	Ongoing	Ongoing		
1						

16-13

Promotion Action Plan - Program Advertising

	1 1	1	I	<u> </u>	
		Status	Possibilities: Newspapers, magazines, billhoards, online, etc.		
*\$6,000		Date Completed			
Responsible: Promotion Committee	Strategy Number: Strategic Plan Number Priority:	Date Due	Ongoing	Ongoing	Ongoing
	Strategy Strategic P	Start Date	7/1/2015	7/1/2015	7/1/2015
	oting the Main Street	Who's Responsible	Scott	Promotion Committee	Promotion Committee
	Create an advertising plan for promoting the Main Street Gardnerville program.	Action Step	Obtain approval of MSG Board for Promotion plan prior to implementing	Recruit someone with adversiting knowledge to oversee this planning	Recruit someone to created a Community Calendar tracker and update it regularly with program events
Responsi	Goal:	Step#	-	2	ဗ

*This amount is actually listed in the Advertising Budget Line and not in the Promotions Committee Budget.



You're invited to our next "Main Street Mingle"

Monday, May 4th 5:00 pm—6:30 pm At Joyce's Fine Jewelry 1503 Hwy 395, Suite A

Join us and meet other members of our community and talk about upcoming events, projects or just things in general that might have an impact on our downtown district.

It is also a great way to meet and share ideas with your neighbors.

Feel free to bring any promotional items you'd like to share.

Light refreshments will be served, courtesy of Joyce's Fine Jewelry.

You are encouraged to RSVP, please call 782.8027 or email Info@MainStreetGardnerville.org.



Our Volunteers & Members Mean the World to us! Join Us In

Celebrating Success on Main Street

Wednesday, April 22, 2015 - 6:00 - 8:00 pm Carson Valley Museum and Cultural Center 1477 Main Street in Gardnerville

April is National Volunteer Appreciation Month and we want to celebrate with you!

Please join us as we honor all of our Main Street Gardnerville Volunteers and Businesses for their support, service and dedication assisting with the revitalization efforts of the Main Street District!



Appetizers will be provided along with a no host bar.

RSVP Required for you and a guest by Wednesday, April 15, 2015 775.782.8027 or via email Info@MainStreetGardnerville.org

10-16

Gardnerville Town Board AGENDA ACTION SHEET



- 1. For Possible Action: Discussion on partnering with Main Street Gardnerville and authorize staff to continue to look for sponsors to provide a lunch stop for the participants in "2016 Great Race" event, including staff time to support the event, paying a fee of \$2,500, providing a venue for the participants to park and display their vehicles, and provide lunch for approximately 225 participants at a cost of around \$5,500.
- 2. Recommended Motion: Depending on Board Discussion. Motion to partner with the town business and possibly the Carson Valley Visitors Authority to pursue getting the "Great Race" to stop for lunch in Gardnerville, Sunday June 19th 2016, with a cost for the event of \$2,500 to get them to stop in Gardnerville and an approximate amount of \$3,500 to feed the participants. Total cost to the town of the event not to exceed \$5,500 in the 2015/2016 budget year.

	Funds Available: ✓ Yes ✓ N/A - currently budgeted in Parks.					
3.	Department: Administration					
4.	Prepared by: Tom Dallaire					
5.	Meeting Date: April 7, 2015 Time Requested: 20 minutes					
6.	a. Agenda: □Consent □ Administrative					
Ra	Rackground Information: Scott Bergen of the Main Street Board and Chair of the promotions comm					

Background Information: Scott Bergan of the Main Street Board and Chair of the promotions committee has been instrumental in dealing with the organizers of the Great Race. Scott may be able to fill you in on more details at the meeting. This is an opportunity for Gardnerville to show off our town. The flowers will be up, and in the middle of the summer festivities is a perfect time to show off what the town has to offer the drivers, families and chase crews of the teams participating in the 2016 "Great Race". Staff is looking into where to park and stage 225 vehicles. We are looking into fitting the cars around the Heritage Park area. The dirt lot will have too many goatheads to utilize this area. There are also other options available. The organizers have had the Great Race stop in the Carson Valley before when they used Minden Park as a lunch stop event.

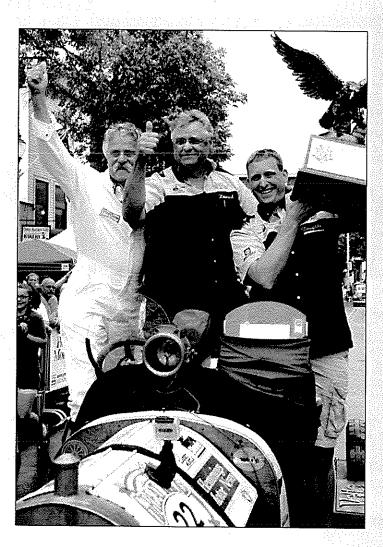
Other Agency Review of	Action:	□ Douglas County	™ N/A
7. Board Action: Approved Denied		proved with Modifications	}



The Great Race and Your City A Winning Combination

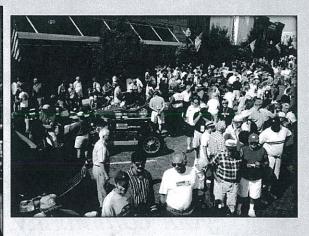
Make this the most special day of the year in your community

- A lasting impression on some of the world's most influential people (racers from the United States, Canada, UK, Japan, and Germany participated last year along with three separate TV show stars)
- Become part of the Great Race family of hundreds of cities in the U.S., Canada and Mexico that have hosted a stop on this legendary event
- See Request For Proposal for fee and requirements

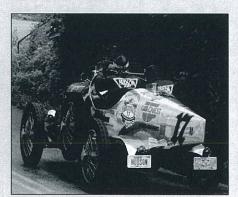










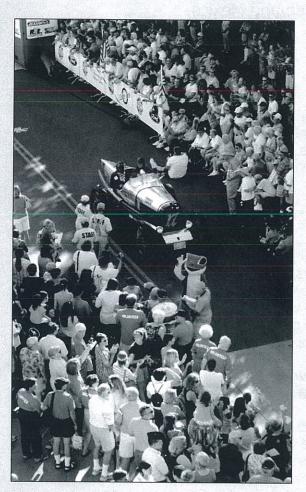








The Great Race draws lots of smiling faces into the heart of each city











The Experience of a Lifetime You can Enjoy Every Year!

The Great Race has logged hundreds of thousands of miles through hundreds of cities in the United States, Canada and Mexico.

Testimonials from past Great Race cities:

GERMANTOWN, TENNESSEE (over 25,000 spectators)

"The Germantown overnight stop was a very special event for the entire community. A tremendous and enthusiastic crowd turned out to see the Great Racers come into the city on a perfect Sunday afternoon. I'm not sure who enjoyed themselves more, the Great Racers or the community!"

Jim Bruce, Captain Administrative Division Germantown Police Department

NEW BERN, NORTH CAROLINA (over 7,500 spectators)

"We were absolutely thrilled with the Great Race on all levels. The organization was amazing and the event itself was too. The feedback and response we have gotten from the town has all been phenomenal....everyone has asked for the event to come back! Our experience with the Great Race was wonderful and we would truly love an opportunity to work with you all again and to host you back here in the future."

Melissa Riggle, Tourism and Sales Service Executive New Bern-Craven County Convention & Visitor Center

CHAMBERSBURG, PENNSYLVANIA (over 6,000 spectators)

"The Great Race is an incredible opportunity to showcase your community and bring a very unique, well-recognized attraction to your community. The Great Race team is a good partner with first-rate attention to detail and a good promotional plan in place. The Franklin County Visitors Bureau would welcome The Great Race back to Franklin County any time."

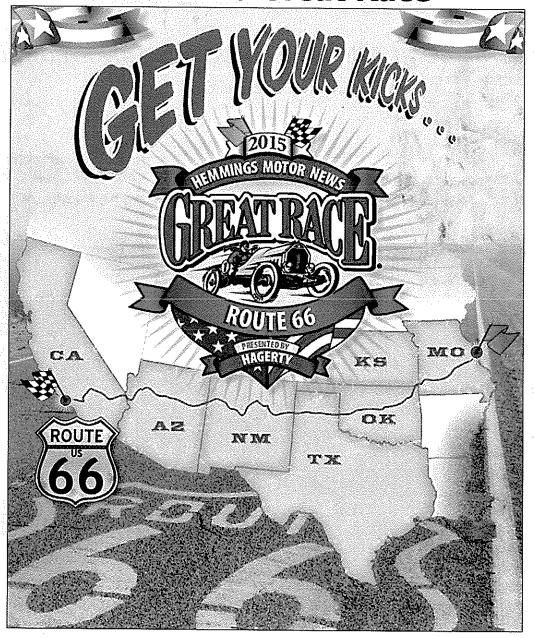
Janet Pollard Director of Tourism Franklin County Visitors Bureau

SPRINGFIELD, MISSOURI (over 5,000 spectators)

"Bass Pro Shops would be pleased to host The Great Race in the future and would look forward to once again working with such a well-structured and professional organization." **Laura Edwards, Team Leader Promotions**

Bass Pro Shops Outdoor World Springfield, MO

The 2015 Great Race



- Saturday, June 20, through Sunday, June 28
- 2,100 miles through 18 cities and 7 states
- The entry fee for participants runs between \$5,000 and \$7,000
- Major sponsors are Hemmings Motor News, Hagerty, Reliable Carriers, Best Western and Coker Tire
- More than 250,000 spectators at the venues

Celebrities and Dignitaries

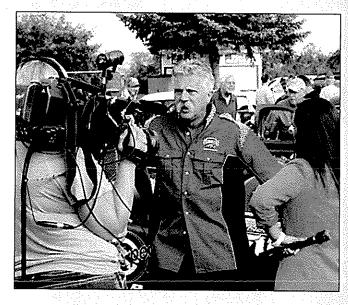
Celebrities and dignitaries have been involved with the Great Race through the years



The Great Race Team

Corky Coker, Owner

- CEO of Coker Tire
- Veteran of more than a dozen Great Races
- 2004 Collector Car Person of the Year
- Past Chairman of SEMA
- Member of the SEMA Hall of Fame



Corky Coker

Jeff Stumb, Director

- Veteran of 10 Great Races
- Former newspaper owner for two decades
- Antique car collector



Jeff Stumb

Great Race Staff

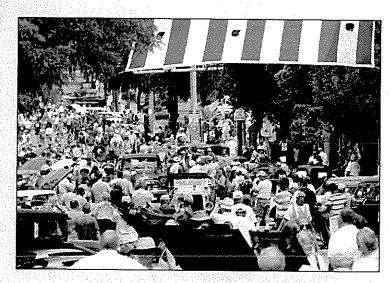
- Competition staff
- Television crew
- Social Media staff
- Venue staff

Bring Thousands of People to the Streets of Your Town

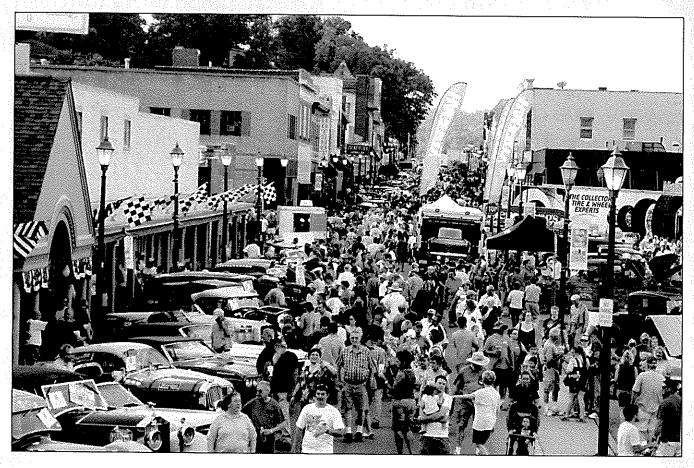
- The Great Race averages more than 10,000 spectators per city stop
- More than 250,000 spectators saw the Great Race in 2014
- All city stops are highlighted on the Great Race TV Show
- Each host city receives a complimentary ad in the Great Race Program
- Every city is included on the Great Race website,
 social media, blogs and nightly race updates



The Impact of Visuals in all Cities







Demographics

- 70.8% are between 45 and 74 years old and
 83.1% married/partner *
- Net worth in the range of \$1 M to \$5 M *
- Own a home and 36.9% own a second home/ vacation home *
- Travel nationally one or more times every year *
- 32.9% travel abroad one or more times every year *
- 84% have computers with Email and Internet access **
- 80.2% own one or more Classic Cars; 64% own
 1 to 3 Classics *
- 86.2% drive 50 to 500 miles to attend events **
- **88.3%** read more than half of the content of at least one car publication; **50%** read cover to cover **
- 86.3% attend regional events annually **
- 69% attend national events annually **

^{*} Racers/Enthusiasts

^{**} Spectators

5.4 Million Viewers







The **Great Race** television show has aired multiple times on **Fox Sports** and **Hot Rod TV** on **Speed** with an average of **5.4 million viewers** each year.

150 M Circulation

During the 2014 event, 141 media articles online reached 148,741,910 unique viewers. Media reach potential from the articles was a staggering 383,660,824 people based on the articles posted.



The Great Race Influence

37 Million Impressions in National Magazines





is a part of a very successful Group of Companies

















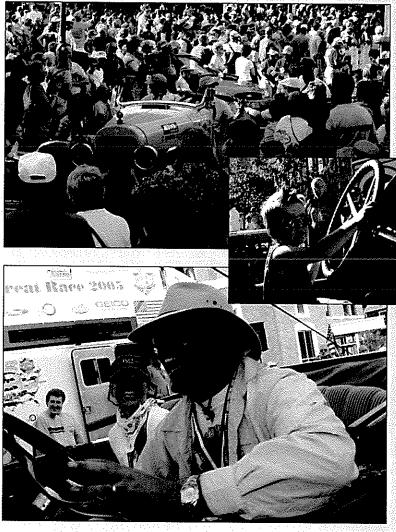
Who We Are

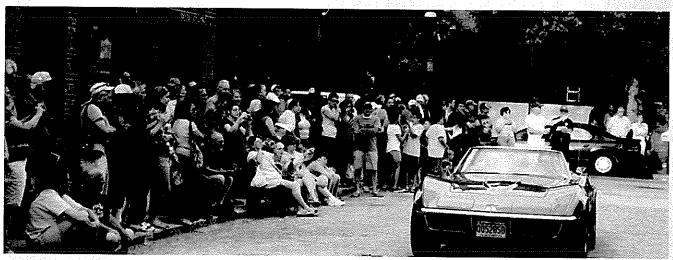
Intense Vintage Car Rallying with a family friendly atmosphere for more than 30 years

The Great Race is a cross-country rally where teams compete in a timed, controlled-speed, endurance competition over scenic public highways and roads.

Teams navigate through 4 to 7 timed checkpoints each day. The winning team is the one with the lowest overall score.

A dozen teams have participated in more than 20 events. Thousands of spectators of all ages come out to see the classic cars at the stops.





... and that is still true to this day.



250,000 people saw the Great Race in 2014. Including more than 20,000 at the finish in The Villages, FL.

Since the original New York to Paris Great Race in 1908 ...

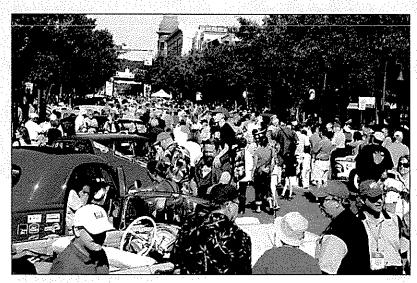


A quarter of a million people lined the streets of New York to see the event in 1908

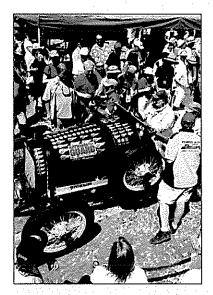
... people love to turn out to see vintage cars in competition ...

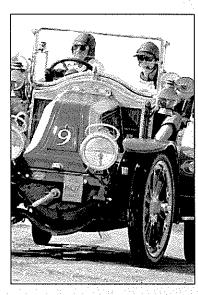


the Adventure of a Lifetime Creating Millions of IMPRESSIONS









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June 20-28 2015
PRIZE MONEY
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RIDE, REPAIR, REPEAT

History

A Comprehensive Look at the History of The Great Race and a Glimpse at Its Futi

Great events don't happen by accident and they certainly don't happen in the blink work to develop, organize and run an intricate event such as The Great Race, and the scenes to get it off the ground, when Tom McRae and Norman Miller did just the individuals were partners in the deal, and bought out an ailing race promoter who is War II automobiles across the United States for a massive purse. There were plen feasibility of an event of this magnitude, but with help from a crew of like-minded c made it work. From the inaugural event in '83, there have been lots of memorable

Looking back to the early 1980's, Tom McRae was an ordinary car guy, toying with basis. But in late summer of 1982, his outlook on the old car hobby would change phone call from good friend and fellow enthusiast, Curtis Graf. With excitement in about an event that would surely be one of the greatest marvels in automotive hist the Great American Race from L.A. to Indy for \$250,000 in prize money!" Graf exp part of the event was the fact that it was open only to pre-World War II vehicles, m it were to live up to the hype.



McRae and Graf signed up for the long-distance journey, but as it turns out, they we McRae contacted his old friend Norman "Bubba" Miller and pulled him into a partner promoter. From there, it would be a long battle to stage the first event and market 69 brave antique auto enthusiasts who arrived at Knott's Berry Farm, near Los Andeparture and beginning of the inaugural Great Race. At that time, participants paput them in the hunt for the \$250,000 purse.

The racers traveled East toward a final destination of Indianapolis, Indiana, during "500 Week". Hundreds of thousands of race fans swarm the Indianapolis area, wh these ancient machines into the heart of Indy a little unnerving, but McRae receive National Champion Motorcycle Drill Team. The Drill Team shutdown rush hour traf racers into the Indianapolis Motor Speedway for a well-deserved victory lap, then i and to the host hotel. The next day, 16 racers were able to participate in the Indy F winner of the inaugural Great Race was treated to a special trip around the famous passenger seat of the Indy 500 Pace Car, just moments before the start of the racers.

With a successful first event under their belt, McRae and the Great Race crew beg







TIMEWISE



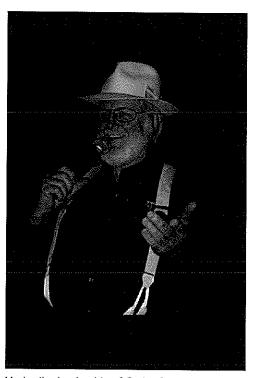
event, which would be another California-to-Indiana trip. And as the years went by provide interesting routes for the participants, and made it family-oriented so that p with their children or even grandchildren in many cases. In fact, the 1987 route we Anaheim, California to Disneyworld in Orlando, Florida, so there was no shortage that trip. Generally, the routes traveled west to east, but sometimes McRae switch west, like the 1991 event, from Norfolk, Virginia to Seattle, Washington. McRae an south in 1995, traveling from Ottawa, Canada to Mexico City, Mexico!

No matter the route, Great Race participants viewed the most amazing scenery th toured some of the coolest back roads to get there. These pre-World War II cars a interstate driving, so the intricate routes were designed to suit antique cars and the speed, and durability. Many racers have beaten the odds and walked away with a participants have the enjoyment of viewing our great country alongside a close frie are many family teams involved in the Great Race, including many husband and w you've made the trek across the United States of America, you're bound to have n along the way.

There's no question that the camaraderie among Great Race participants is the mevent. No matter your background, culture or chosen race vehicle, the playing field consider the reason all these racers come together. It's all about spending time will getting to know one another in a grand journey across our United States. Ordinary celebrities and heroes, signing autographs and answering countless questions from their efforts in this wonderful race.



Many participants make big sacrifices to compete in the Great Race, and just about schedules their lives around the Great Race. It isn't simply a weekend affair, so plated advance to attend and participate. Some folks literally put their lives on hold to participate and it's this kind of dedication that has made the Great Race such an awesome extrace on the basis of honoring families, our great country and most importantly, Golpossible. McRae believed it was extremely important to say a prayer in public in exparticipants and everyone involved with the event, as praising the Lord was a stap unique way of spreading the Gospel. And though McRae is no longer with us, his volve for old cars still lives on through the continuation of the Great Race.



Under the leadership of Corky Coker, the new and improved Great Race was read the 2011 event, which traveled from Coker Tire Company's headquarters in Chatta Hemmings Motor News headquarters in Bennington, Vermont. Over 1,700 miles o The Great Race through the Appalachian Mountains, up through the Shenandoah Green Mountain National Forest of Vermont.

One year into new leadership, the Great Race revival continued with a 2012 event Lakes. Teams assembled in Traverse City, MI for the start of a 9-day 2,400 mile ac north in Canada. Traveling clockwise around the Great Lakes, the course wound il Provincial Park and down into New York, Pennsylvania and Ohio before finishing i Ford Museum. 2012 threw a twist into the typical Great Race formula and provided of scenery as well as refreshing summertime rallying weather conditions.

A few things have changed, in terms of the rules, and how the event is run, but it's the same basic idea from years past. You'll enjoy plenty of time behind the wheel a embrace the challenge of meeting specific timelines to try for a perfect score! Som timing just right, but one thing is for certain—you'll have a great time, and meet up nuts on your journey.

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June 20-28 2015
PRIZE MONEY
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2015 CITIES
PARTICIPANTS
ROOKIE GUIDLINES
REGISTRATION

RIDE, REPAIR, REPEAT

Frequently Asked Questions

Q: What is the Great Race?

A: The Great Race is an antique, vintage, and collector car competitive controlledon public highways. It is not a test of top speed. It is a test of a driver/navigator tea course instructions and the car's (and team's) ability to endure on a cross-country require the competing teams to drive at or below the posted speed limits at all time

Q: Can you describe How the Great Race works?

A: Each day the driver and navigator team receives a set of course instructions the change, stop, and start that the team must make throughout the day (usually 220 t day). Along the course route there will be from 4 to 7 checkpoints recording the expasses that point. The objective is to arrive at each checkpoint at the correct time, for each team is the result of the team's ability to follow the designated course inst second off the perfect time (early or late) at each checkpoint is a penalty point. Thi mentally demanding than a flat-out cross-country race. Also, GPS or computers at odometers are taped over. This is a test of human mental agility and endurance as endurance, rather than programming capability. The course avoids timed segment opting instead for scenic local, county, and state highways whenever possible thro country in the United States.

Q: Is there an age limit for the cars that can enter the race?

A: Any car up through model year 1972 is eligible to enter. For purposes of scoring better the age factor adjustment the team will receive. Newer vehicles are permitte for the Great Race, the vehicle must be 1972 or older.

Q: I have several pre-1972 cars. Which one should I use to compete

A: The rules reward older cars by giving a percentage reduction of the team's scor vehicle. The older the model year, the bigger the percentage deduction the team rule which car you should use is a mixture of (1) which car will be most mechanically rule on a 2000+ mile cross-country trip; (2) which will provide you with the most accura (3) which will give you the best premium age deduction (older is better); and finally comfortable for two people for 8-10 hours a day over 9 days?

Q: What is the oldest car in the race?

A: It varies from year to year, but a 1911 Velie won the event in 2011. And in 2012, a 1914 Ford Model T, and both cars finished the race.

Q: Can a Driver and Navigator switch off duties during the rally or the same position for the entirety of the rally?

A: A Driver and Navigator (in the same car of course) can switch places anytime a throughout the day.

Q: Can you tell us what is included in the entry fee?







TIMEWISE



A: The entry fee pays for your entry in the rally/contest, as well as banquets, festive museums). The funds are used to pay for the awards and the prize purse as well a (we'll have 30+ volunteers and paid staff members who will be conducting all the beta traveling with the tour and staying at the same hotels). Lunch is also provided for the For those teams who also bring along a support crew and/or spouses and family, we follow along or drive on the course during the day, but provide them a route to allow next overnight stop and wait for the team to arrive. So, those folks would need to be support crews wind up doing some great sight-seeing along the way.) Dinner is also team including listed support personnel. Many of the hotels we have lined up will be other meals, snacks and such are paid for by the participants themselves. You will which should be booked through the secure website provided by our designated to the negotiated reduced rates at each of the hotels that are lower than their standard rate money and have done this simply to help save our racers and their support crews together in one or two hotels as much as possible. All hotels are good quality chairling, Radisson, Marriott, Holiday Inn, etc, and recently constructed or totally renovalence.

Q: Must we use the Travel Agency to book our rooms?

A: Yes.

Q: What is the difference between a Private Entry and a Business/C

A: In addition to the difference in the Entry Fee, a business/corporate entry permits sponsoring business's logo (subject to certain dimensional constraints) to the spor is grouped with other corporate entries near the front of the pack each day ahead marketing material, the sponsoring business would be referred to as a team spons Entry gets you in the race.

Q: How do you define the term "corporate entry"?

A: If you go out and get a business to contribute towards your entry fee, and they signage on the car, then you are a "Corporate/Business" entry and must pay the fu

Q: Can we go out and obtain a "sponsor" or contributor for our ent pay as a "Private" entry?

A: Yes. So long as your contributor understands that no business signage or adve be permitted on your car or your person, you can qualify as a "Private" entry. Othe concerned about where you get your money — only if you are trying to advertise for

Q: What is the difference between a Business/Corporate Entry and

A: A Business/Corporate entrant pays an entry fee and is permitted advertising sig dimensions) on the vehicle they are sponsoring. Event sponsors like Hemmings, I substantial event sponsorship fee and will be permitted to have signage placed on race, all support vehicles, and all official Great Race Vehicles, as well as in all prograpparel, and on the finish gates' entry banners and signage. Part of the reason we registration fees within the realm of reasonableness is because of such event spor

Gardnerville Town Board AGENDA ACTION SHEET



- 1. For Possible Action: Discussion on contracting with Sierra View Excavating, to replace 310 lineal feet of existing storm drain pipe between State Route 756 ending at an existing irrigation structure south of the Van Rensselaer Jewelry Store (1452 US Highway 395 N), including replacement of the existing curb, gutter and sidewalk, providing a new manhole and cover to ensure ADA compliance within the walkway, relocating a main street light 25' north of the current location, centering the light on the proposed facilities, and providing and providing an new ADA Ramp at the corner of 395 and 756, all within the Nevada Department of Transportation right of way, authorizing the Town Manager to sign the contract, with public comment prior to Board action. (approx. 45 minutes)
- 3. **Recommended Motion:** Depending on Board Discussion. Motion to authorize the town manager to sign the contract in the amount of up to \$57,000 with Sierra View Excavating, for the Highway 395 improvements.

4. Department: Administration

5. Prepared by: Tom Dallaire

6. Meeting Date: April 7, 2015 Time Requested: 20 minutes

7. Agenda: □Consent □ Administrative

Background Information: We are working through the permit process with Ray Vanwinkle and coordinating with him on the improvements for which the town is paying. There are several concerns with the storm drainage along this section. In order to replace it while the site has been demolished, we needed to act fast. Plans were prepared by RO Anderson. We have turned in the plans to NDOT for a permit revision. Ray wants this to look good when he is done. I agree it needs to be done. NDOT is too difficult to partner with and we have been working with NDOT staff on getting this permit issued quickly. We think we can do it. This is the right thing to do for the town. We may end up with a similar situation on the east side of 395 at the Overland.

Other Agency	Review of Ar	tion: In	ouglas Cou	mh,	™N/A	
		KIOIII D	ougias cou	iity	2 IN/A	
o Board Ast						
Board Acti	on:					
□ Approve	, a	~				
- Abbiose	:u	— Approve	d with Mod	lifications		
┌ Denied		F Carren	4	£8888888		
Pellieu		∟ Continue	20			

Sierra View Equipment Quote Summary

Battle Born to Jewery store

	Quantity	Cost		Total
Curb & Gutter	67.0	\$ 25.00	\$	1,675.00
Sidewalk	703.5	\$ 4.75	\$	3,341.62
Manhole	1.0	\$ 2,800.00	\$	2,800.00

SUB TOTAL

7,816.62

395 Driveway replacement to New Entrace

	Quantity	Cost Tota			Total
Curb & Gutter	80.0	\$	25.00	\$	2,000.00
Sidewalk	880.0	\$	4.75	\$	4,180.00
Additional Supporting Rebar in Driveway	1.0	\$	600.00	\$	600.00

SUB TOTAL

6,780.00

756 corner to 395 Driveway replacement

	Quantity	Cost	Total	
Curb & Gutter	75.0	\$ 25.00	\$	1,875.00
Sidewalk	825.0	\$ 4.75	\$	3,918.75
Handicap Ramp ADA	1.0	\$ 1,800.00	\$	1,800.00
Valley Gutter + Spandrel	1.0	\$ 1,500.00	\$	1,500.00
Additional Traffic Control	1.0	\$ 3,000.00	\$	3,000.00
Double Drop Inlet	1.0	\$ 6,000.00	\$	6,000.00

SUB TOTAL

\$ 18,093.75

756 in between replacement areas

	Quantity	Cost		Total	
Curb & Gutter	24.0	\$	25.00	\$	600.00
Curb & Gutter	32.0	\$	25.00	\$	800.00
Curb & Gutter	30.0	\$	25.00	\$	750.00
Sidewalk	150.0	\$	4.75	\$	712.50

SUB TOTAL

2,862.50

Pipe from Inlet at Gilman + 395 to new Manhole by Jewelry store

CHRONICAL CONTRACTOR OF THE SECOND CONTRACTOR	Quantity		Cost		Total
18" HDPE	105.0	\$	52.00	\$	5,460.00
18" HDPE	140.0	\$	52.00	\$	7,280.00
18" HDPE	65.0	\$	52.00	\$	3,380.00

SUB TOTAL

310.0

\$ 16,120.00

PROJECT TOTAL

\$ 51,672.87

US HIGHWAY 395 & SR 756, GARDNERVILLE, NV US HIGHWAY STORM DRAIN & SIDEWALK IMPROVEMENTS - NDOT ROW ENGINEER'S ESTIMATE OF PROBABLE CONSTRUCTION COSTS April 1, 2015

A. SITE PREPARATION

NO.	IJEM	ST MAKINI	JANTITY	and other	PRICE	receive en entre e	leonaria.	ATEA L SOURCES
1	BMPs	1	LS	\$	3,500.00	/I.S	S	3,500
2	Site Demolition: within NDOT R/W	1	LS	\$	7,000.00		\$	7.000
3	Traffic Control	1	LS	\$	10,000,00	/LS	\$	10,000

SUBTOTAL FOR SITE PREPARATION \$

20,500

B. SITE IMPROVEMENTS

NO.	The state of the s	QU	ANTITY	66 G (460)	PRICE	AS COST	ा । जन्म	TOTAL
4	PCC NDOT Type 1 Curb & Gutter w/ Aggregate Base	255	LF	\$	25.00	and the state of t	S	6.375
	PCC 10' Wide Sidewalk	2,315	SF	\$	6.00		\$	13,890
ь	PCC ADA Ramps with truncated domes	1	EA	\$	3,000.00	/EA	\$	3,000
		SII	RTOTAL	FOR SIT	IMPDOVE	MERITO	5 6	22 200

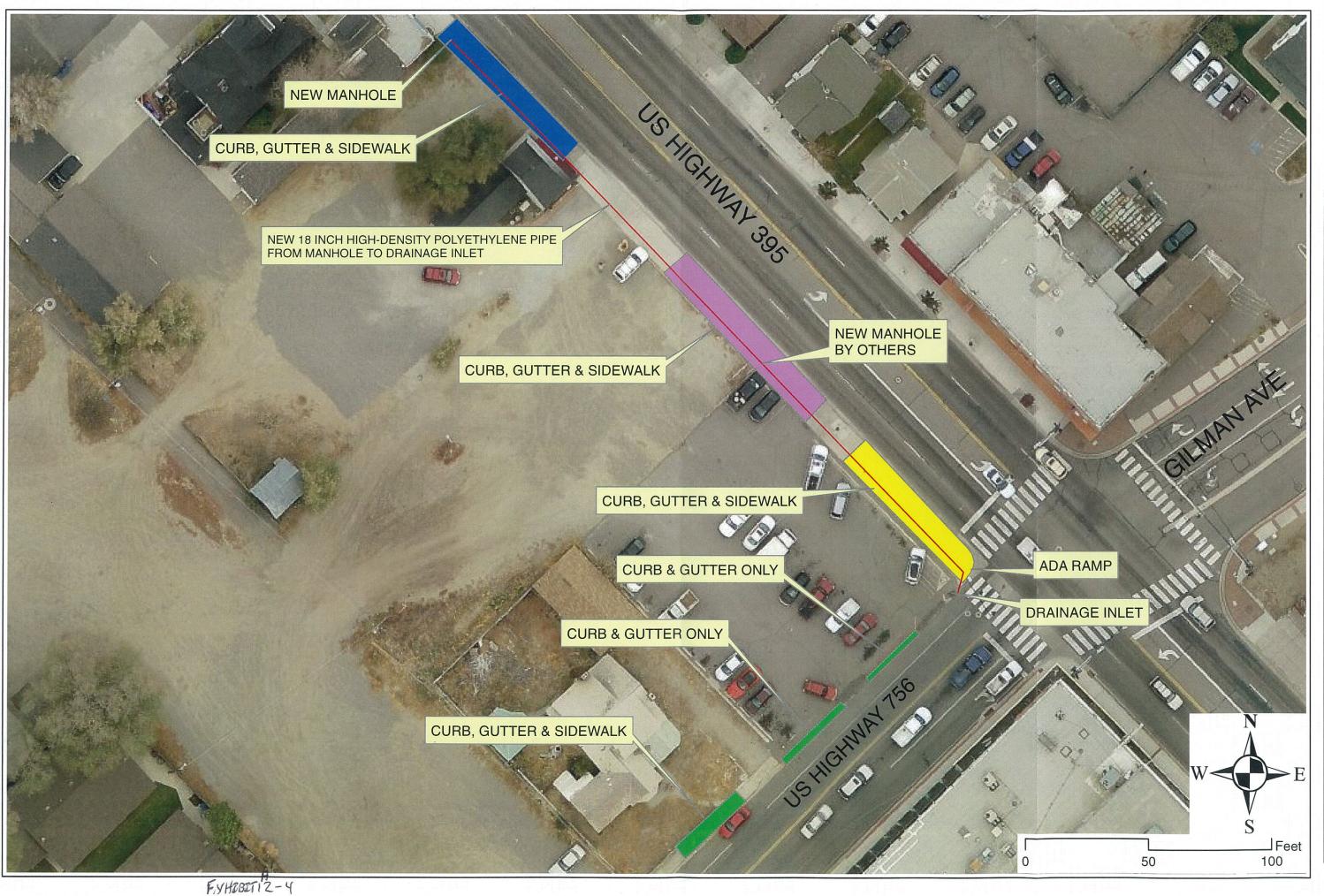
23,265

C. STORM DRAIN SYSTEM IMPROVEMENTS

NO.	ITEM	Терезовани	NTITY	1325.85.11E	PRICE	utomosomero.	Loose or Tre	AT.A Introduced
7	18" HDPE Storm Drain	302	I E	8	35.00	namentalia NE	0.000,013	10.570
	Cast in Place SD Manhole	2	EA	S	5,000.00		4	10,570 10,000
9	Jensen Single Grate Catch Basin	2	EA	\$		/EA	\$	6.000

SUBTOTAL FOR SEWER SYSTEM IMPROVEMENTS \$ 26,570

Engineer's Estimate of Probable Construction Cost \$ 70,335 Required Bond Amount (110%) \$ 77,369



CONTRACT FOR SERVICES OF INDEPENDENT CONTRACTOR

A Contract between Town of Gardnerville and

Sierra View Equipment Inc.

Whereas, Town of Gardnerville ("Town" or "Town of Gardnerville") is a political subdivision of the State of Nevada, from time to time requires the services of independent contractors; and

Whereas, it is deemed that the professional services of Sierra View Equipment ("Contractor") herein specified are both necessary and desirable and in the best interests of the Town of Gardnerville; and

NOW, THEREFORE, in consideration of the agreements herein made, the parties mutually agree as follows:

- 1. Effective Date and Term of Contractor. This contract shall not become effective until and unless approved by the Town Board of Gardnerville or the Town Manager, whichever is required.
- 2. Independent Contractor Status. The parties agree that Contractor shall have the status of an independent contractor and that this contract, by explicit agreement of the parties, incorporates and applies to the provisions of NRS 284.173, as necessarily adapted, to the parties, including that Contractor is not a Town/County employee and that

There shall be no:

- (1) Withholding of income taxes by the Town/County;
- (2) Industrial insurance coverage provided by the Town/County;
- (3) Participation in group insurance plans which may be available to employees of the Town/County:
- (4) Participation or contributions by either the independent contractor or the Town/County to the public employees' retirement system;
- (5) Accumulation of vacation leave or sick leave;
- (6) Unemployment compensation coverage provided by the Town/County if the requirements of NRS 612.085 for independent contractors are met.
- 3. Industrial Insurance. A. Unless the Contractor complies with (B) below, Contractor further agrees, as a precondition to the performance of any work under this contract and as a precondition to any obligation of the Town/County to make any payment under this contract, to provide the Town/County with a work certificate and/or a certificate issued by a qualified insurer in accordance with NRS 616B.627. Contractor also agrees, prior to commencing any work under the contract, to complete and to provide the following written request to the insurer:

Sierra View Equipment Inc. has entered into a contract with Town of Gardnerville to perform work and requests that the State Industrial Insurance System provide to the Town of Gardnerville/Douglas County 1) a certificate of coverage issued pursuant to NRS 616B.627 and 2) notice of any lapses in coverage or nonpayment of coverage that the Contractor is required to maintain. The certificate and notice should be mailed to:

Town of Gardnerville 1407 Hwy 395 N Gardnerville, Nevada 89410

Contractor agrees to maintain required workers compensation coverage throughout the entire term of the contract. If Contractor does not maintain coverage throughout the entire term of the contract, Contractor agrees that the Town of Gardnerville may, at any time the coverage is not maintained by Contractor, order the Contractor to stop work, suspend the contract, or terminate the contract. For each six month period this contract is in effect, Contractor agrees, prior to the expiration of the six month period, to provide another written request to the insurer for the provision of a certificate and notice of lapse in or nonpayment of coverage. If Contractor does not make the request or does not provide the certificate before the expiration of the six month period, Contractor agrees that the Town of Gardnerville may order the Contractor to stop work, suspend the contract, or terminate the contract.

- B. Contractor may, in lieu of furnishing a certificate of an insurer, provide an affidavit indicating that he/she is a sole proprietor and that:
 - In accordance with the provision of NRS 616B.659, has not elected to be included within the terms, conditions and provisions of chapters 616A to 616D, inclusive, of NRS; and
 - 2. Is otherwise in compliance with those terms, conditions and provisions.
- **4. Services to be Performed**. The parties agree that the professional services to be performed are as follows: (See attached Construction Plans "U.S. HIGHWAY 395 STORM DRAIN & SIDEWALK IMPROVEMENTS Job# 1393-015" and Exhibit "A")
- 5. Payment For Services. Contractor agrees to provide the services set forth in Construction Plans "U.S. HIGHWAY 395 STORM DRAIN & SIDEWALK IMPROVEMENTS Job# 1393-015" and Exhibit "A" at a cost not to exceed \$51,672.87. In addition, the Town Does Not Agree to reimburse Contractor for Travel expenses and per diem allowances. Unless Contractor has received a written exemption from the Town, Contractor shall submit monthly requests for payment for services performed under the agreement. Requests for payment by Contractor may only be made for reimbursement of actual cash disbursed. Requests for payment shall be submitted no later than fifteen (15) days after the end of a month and must include a detailed summary of the expenditures reported in a form that supports the approved budget.
- **6. Termination of Contract.** This contract may be revoked without cause by either party after the first year, provided that a revocation shall not be effective until 15 days after a party has served written notice upon the other party.
 - 7. Nonappropriation. All payments under this contract are contingent upon the

availability to the Town of the necessary funds. In accordance with NRS 354.626 and any other applicable provision of law, the financial obligations under this contract between the parties shall not exceed those monies appropriated and approved by the Town for this contract for the then current fiscal year under the Local Government Budget Act. This contract shall terminate and the Town's obligations under it shall be extinguished if the Town fails to appropriate monies.

Nothing in this contract shall be construed to provide Contractor with a right of payment over any other entity. Any funds obligated by the Town under this contract that are not paid to Contractor shall automatically revert to the Town's discretionary control upon the completion, termination, or cancellation of the agreement. The Town shall not have any obligation to reaward or to provide, in any manner, the unexpended funds to Contractor. Contractor shall have no claim of any sort to the unexpended funds.

- 8. Construction of Contract. This contract shall be construed and interpreted according to the laws of the State of Nevada with jurisdiction and venue proper in the Ninth Judicial District Court for the State of Nevada, in and for the County of Douglas.
- 9. Compliance with Applicable Laws. Contractor shall fully and completely comply with all applicable local, state and federal laws, regulations, orders, or requirements of any sort in carrying out the obligations of this contract, including, but not limited to, all federal, state and local accounting procedures and requirements and all immigration and naturalization laws.
- 10. Assignment. Contractor shall neither assign, transfer nor delegate any rights, obligations or duties under this contract without the prior written consent of the Town.
- 11. Town Inspection. The books, records, documents and accounting procedures and practices of Contractor related to this contract shall be subject to inspection, examination and audit by the Town, including, but not limited to, the contracting agency, the Town Manager, the County Manager, the District Attorney, and if applicable, the Comptroller General of the United States, or any authorized representative of those entities.
- 12. Disposition of Contract Materials. Any books, reports, studies, photographs, negatives or other documents, date, drawings or other materials prepared by or supplied to Contractor in the performance of its obligations under this contract shall be the exclusive property of the Town and all such materials shall be remitted and delivered, at Contractor's expense, by Contractor to the Town upon completion, termination or cancellation of this contract. Alternatively, if the Town provides its written approval to Contractor, any books, reports, studies, photographs, negatives or other documents, data, drawings or other materials prepared by or supplied to Contractor in the performance of its obligations and all other pending matters are closed. If, at any time during the retention period, the Town, in writing, requests any or all of the materials, then Contractor shall promptly remit and deliver the materials, at Contractor's expense, to the Town, unless the Town has requested remittance and delivery by Contractor of the items. Contractor shall not use, willingly allow or cause to have such materials used for any purpose other than the performance of Contractor's obligations under this contract without the prior written consent of the Town.
- 13. Public Records Law. Contractor expressly agrees that all documents ever submitted, filed, or deposited with the Town by Contractor unless designated as confidential by a

specific statue of the State of Nevada, shall be treated as public records pursuant to Nev. Rev. Stat. ch. 239 and shall be available for inspection and copying by any person, as defined in Nev. Rev. Stat. ch. 239, or any governmental entity. Contractor expressly and indefinitely waives all of its rights to bring, including but not limited to, by way complaint, interpleader, intervention, or any third party practice, any claims, demands, suits, actions, judgments, or executions, for damages or any other relief, in any administrative or judicial forum, against the Town or any of its officers or employees, in either their official or individual capacity, for violations of or infringement of the copyright laws of the United States or of any other nation.

14. Indemnification. User agrees to release, indemnify, defend and hold harmless Town for, from and against any and all losses, damages, claims, demands, actions, costs and expenses (including without limitation court costs and attorneys' fees)(collectively "losses")(a) caused by or arising from, in whole or in part, any act or omission of use, or (b) any breach by user of this agreement, or (c) for person injury to or death of user's employees, agents, or contractors occurring while such person is performing services pursuant to the contract for services of independent contractor. The foregoing release and indemnity shall apply regardless of any negligence or strict liability of Town except to the extent the loss is caused by the gross negligence or willful misconduct of Town.

15. Modification of Contract. This contract constitutes the entire contract between the parties and may only be modified by a written amendment signed by the parties and approved by the Gardnerville Town Board.

IN WITNESS WHEREOF, the parties hereto have caused this contract to be signed and intend to be legally bound thereby.

Ray Van Winkle Jr. Sierra View Equipment	Date
Tom Dallaire, P.E.	Date
Town Manager	Date
Town of Gardnerville	

Gardnerville Town Board AGENDA ACTION SHEET



- 1. For Possible Action: Discussion to approve, approve with modifications or deny the NV Energy easement for the completed underground power lines across the town property per the NV Energy agreement for undergrounding of the power lines between Gilman Avenue and Toler Lane, as part of the Hellwinkel Channel and pedestrian project (APN's 1320-33-310-006 and 1320-33-402-080), with public comment prior to Board action.
- Recommended Motion: Motion to approve the granting of an easement for the underground power utility lines over the Hellwinkel channel/pedestrian trail property and over the Chichester detention pond parcel, (APN's 1320-33-310-006 and 1320-33-402-080)

Funds Available: Yes N/A

3. Department: Administration

4. Prepared by: Tom Dallaire

5. Meeting Date: April 7, 2015 Time Requested: 20 minutes

6. Agenda: Consent Administrative

Background Information: Last month an agreement was signed by the board chair to have NV energy install the underground lines and existing power pole removal. We are getting closer to the getting agreements with the other utilities on the NV Energy Poles and will be resubmitting for a Site Improvement Permit. This simply replaces the existing easement for the overhead lines with the new underground utility alignment.

7. Other Agency Review of Action: □ Douglas County □ N/A

8. Board Action: □ Approved □ Approved with Modifications □ Continued

APN(s): 1320-33-402-080 & 1320-33-310-006

WHEN RECORDED MAIL TO: Property Services NV Energy P.O. Box 10100 MS S4B20 Reno, NV 89520

GRANT OF EASEMENT

Town of Gardnerville, a political subdivision of the State of Nevada, ("Grantor"), for One Dollar (\$1.00) and other good and valuable consideration – receipt of which is hereby acknowledged – and on behalf of itself and its successors and assigns, grants and conveys to Sierra Pacific Power Company, a Nevada corporation, d/b/a NV Energy ("Grantee") and its successors and assigns a perpetual right and easement:

- 1. to construct, operate, add to, modify, maintain and remove communication facilities and electric line systems for the distribution of electricity underground, consisting of cables, conduit, duct banks, manholes, vaults, and other equipment, fixtures, apparatus, and improvements ("Underground Utility Facilities") upon, over, under and through the property legally described and generally depicted in Exhibit A attached hereto and by this reference made a part of this Grant of Easement ("Easement Area 1");
- 2. to construct, operate, add to, modify, maintain and remove communication facilities and electric line systems for the distribution of electricity underground, consisting of transformers (aboveground or underground), service boxes/meter panels (aboveground or underground), cabinets (aboveground or underground), bollards (aboveground), and other equipment, fixtures, apparatus, and improvements ("Additional Utility Facilities") upon, over, under and through the property legally described and generally depicted in Exhibit B attached hereto and by this reference made a part of this Grant of Easement ("Easement Area 2");
- 3. for the unrestricted passage of vehicles and pedestrians within, on, over and across Easement Area 1, Easement Area 2, and the property legally described in Exhibit C attached hereto and by this reference made a part of this Grant of Easement ("Easement Area 3");
- 4. for the ingress of vehicles and pedestrians to and the egress of vehicles and pedestrians from, the Easement Area 1, Easement Area 2, and Easement Area 3; and
- 5. to remove, clear, cut or trim any obstruction or material (including trees, other vegetation and structures) from the surface or subsurface of Easement Area 1 and Easement Area 2 as Grantee may deem necessary or advisable for the safe and proper use and maintenance of

Proj. #3000696919

Project Name: E-HELLWINKLE CHANNEL-COML-E-TOWN OF GARDNERVILLE

Reference Document: 794810 & 432549

GOE_DESIGN 1 (Rev. 3/2014)

the Underground Utility Facilities in Easement Area 1 or the Additional Utility Facilities in Easement Area 2.

Grantee will be responsible for any damages, proximately caused by Grantee negligently constructing, operating, adding to, maintaining, or removing the Underground Utility Facilities and/or the Additional Utility Facilities, to any tangible, personal property or improvements owned by Grantor and located on Easement Area 1 and/or Easement Area 2 on the date Grantor signs the Grant of Easement. However, this paragraph does not apply to, and Grantee is not responsible for, any damages caused when Grantee exercises its rights under numbered paragraph 5 above.

Grantor covenants for the benefit of Grantee, its successors and assigns, that no building, structure or other real property improvements will be constructed or placed on or within the Easement Area 1 or Easement Area 2 without the prior written consent of Grantee, such structures and improvements to include, but not be limited to, drainage, trees, bridges, signage, roads, fencing, storage facilities, parking canopies, and other covered facilities. Grantee and Grantor must document Grantee's consent by both signing Grantee's standard, recordable use agreement. Grantor retains, for its benefit, the right to maintain, use and otherwise landscape Easement Area 1 and Easement Area 2 for its own purposes; provided, however, that all such purposes and uses do not interfere with Grantee's rights herein and are in all respects consistent with the Grantee's rights herein, Grantee's electrical practices, and the National Electrical Safety Code. Grantee may use this easement to provide service to any of its customers.

To the fullest extent permitted by law, Grantor and Grantee waive any right each may have to a trial by jury in respect of litigation directly or indirectly arising out of, under or in connection with this Grant of Easement. Grantor and Grantee further waive any right to consolidate any action in which a jury trial has been waived with any other action in which a jury trial cannot be or has not been waived.

[signature page follows]

APN(s): 1320-33-402-080 & 1320-33-310-006

Proj. #3000696919

Project Name: E-HELLWINKLE CHANNEL-COML-E-TOWN OF GARDNERVILLE

Reference Document: 794810 & 432549

GOE_DESIGN

<u>GRANTOR</u> :		
TOWN OF GARDNERVILLE		
By: Title:		
STATE OF)		
COUNTY OF) ss.		
This instrument was acknowledged before me on of Town of Gardnerville.	, 20 by	as
Signature of Notarial Officer		
Notary Seal Area →		

APN(s): 1320-33-402-080 & 1320-33-310-006

Proj. #3000696919

Project Name: E-HELLWINKLE CHANNEL-COML-E-TOWN OF GARDNERVILLE

Reference Document: 794810 & 432549

GOE_DESIGN

Exhibit A

1320-33-402-080

A portion of Adjusted Parcel 2 on that certain Record of Survey to Support a Boundary Line Adjustment for Hellwinkel Exemption, Marital, and Survivor's Trusts and Robertson Family Exemption Trust recorded October 31, 2011 in Book 1011, at Page 5482, as Document No. 791703, Official Records of Douglas County, Nevada.

1320-33-310-006

A portion of a Parcel of land shown as Lot 132 on that certain Final Subdivision Map for Chichester Estates Phase 1 recorded September 12, 1995 in Book 995, at Page 1407, as Document No. 370215, Official Records of Douglas County, Nevada.

Notwithstanding the foregoing, with respect to the Underground Utility Facilities, Easement Area 1 shall be reduced to an area ten (10) feet in width, being five (5) feet on each side of the centerline of the Underground Utility Facilities originally installed in connection with Sierra Pacific Power Company Project ID 3000696919.

APN(s): 1320-33-402-080 & 1320-33-310-006

Proj. #3000696919

Project Name: E-HELLWINKLE CHANNEL-COML-E-TOWN OF GARDNERVILLE

Reference Document: 794810 & 432549

GOE DESIGN

A-1

Exhibit B

1320-33-402-080

A portion of Adjusted Parcel 2 on that certain Record of Survey to Support a Boundary Line Adjustment for Hellwinkel Exemption, Marital, and Survivor's Trusts and Robertson Family Exemption Trust recorded October 31, 2011 in Book 1011, at Page 5482, as Document No. 791703, Official Records of Douglas County, Nevada.

1320-33-310-006

A portion of a Parcel of land shown as Lot 132 on that certain Final Subdivision Map for Chichester Estates Phase 1 recorded September 12, 1995 in Book 995, at Page 1407, as Document No. 370215, Official Records of Douglas County, Nevada.

Notwithstanding the foregoing, with respect to the Additional Utility Facilities, Easement Area 2 shall be reduced to an area that includes the Additional Utility Facilities plus three (3) feet in all directions around the perimeter of the Additional Utility Facilities.

APN(s): 1320-33-402-080 & 1320-33-310-006

Proj. #3000696919

Project Name: E-HELLWINKLE CHANNEL-COML-E-TOWN OF GARDNERVILLE

Reference Document: 794810 & 432549

GOE_DESIGN B-

Exhibit C

1320-33-402-080

A portion of Adjusted Parcel 2 on that certain Record of Survey to Support a Boundary Line Adjustment for Hellwinkel Exemption, Marital, and Survivor's Trusts and Robertson Family Exemption Trust recorded October 31, 2011 in Book 1011, at Page 5482, as Document No. 791703, Official Records of Douglas County, Nevada.

1320-33-310-006

A portion of a Parcel of land shown as Lot 132 on that certain Final Subdivision Map for Chichester Estates Phase 1 recorded September 12, 1995 in Book 995, at Page 1407, as Document No. 370215, Official Records of Douglas County, Nevada.

APN(s): 1320-33-402-080 & 1320-33-310-006

Proj. #3000696919

Project Name: E-HELLWINKLE CHANNEL-COML-E-TOWN OF GARDNERVILLE

Reference Document: 794810 & 432549

GOE DESIGN

C-1

Gardnerville Town Board AGENDA ACTION SHEET



1. <u>For Possible Action:</u> Discussion and overview of the meetings to date including the County's presentation to the Board of County Commissioners and provide official direction to staff on the County's Cost allocation plan, with public; comment prior to Board action.

		to staff on the Board action.	ne County's C	ost allocat	ion plan, with	1 public;
	mmended Mallocation with			manager on	how to proceed	d with the
Funds	s Available:	Yes ✓ Yes Xes X	N/A			
3. Depa	rtment: Adr	ministration				
4. Prepa	ared by:	Tom Dallaire				
5. Meeti	ing Date:	April 7, 2015	Time Reque	ested: 20 r	ninutes	
6. Agend	da: ┌Conse	nt 🗵 🖊	Administrative			
Brown, stance the services department a general fund department fund fund fund fund fund fund fund fund	then Steve Ment the gene within the cents: HR, finar of fund account further than the total and Debt is the summer of the percentage of the percentage of the percentage of the percentage of the funding \$10,000 or Agency Revel de Action:	ation: We have lokrohiski, and no ral fund revenues county general face, managers offint within those con those taxes. The wn's funds (613). Start of the plan con in H&S that are an under the cost allocation (38,692). Jim is an end of the fiscal you out of Economic view of Action:	w with Jim Nicks generated from fund; examples ce, IT and GIS. The cost of the	hols and sta om the town are; court County staff nds which o t allocation p tune of \$83, d the 2014 d by the cor on FTE. Tho time under &S (46%) an vised numbe Street then funds to sup	ff. They are to residents goes is, sheriff, gen if is saying the Tonly exist to servolan allocates the cost allocation insultants. There is es costs are not 610. Thereford Admin (54%) is being allocated apply for the full is resident.	taking the s towards eral function for the country of the control of the control of the country
☐ Appro	oved	Approved w	ith Modificatio	ns		

Continued

Denied

Item 14 - Continued

So we do have a couple of options and staff needs some direction from the Board to relay back to county staff.

Option 1)

What staff has been pushing for is only cost allocating the Health and Sanitation fund (611). There are no property tax revenues supporting that fund. It is solely funded through fees. We can raise those fees passing the costs of the cost allocation onto the consumer.

Option 2) Pay just the reported Cost Allocation portion in the amount of \$20,464

Option 3) Pay none of it. Not sure I can justify that except that is how it's always been done all these years.

Option 4) Get rid of the enterprise business, have DDI or Waste Management perform collection services within the Town of Gardnerville and collect a franchise fee from those who perform the task that has been delegated to the town in County Code. (-\$50,000+/- income) need to check and see if that would even be legal.

Option 5) The Board of County Commissioners could make the Town pay the entire cost allocated amount. (\$83,655) NRS. 269.590.2

The BOCC is considering working with the enterprise funds only. We need an updated interlocal agreement to pursue that funding option. I believe it to be the best route to proceed.

I do not think under the current program a 501 C6 can apply for county funding and it is my hope the BOCC will continue to support the Main Street program. After all, if the town succeeds, the county succeeds.

FTE - Distribution	H&S 46%		2014	Admin H&S		Ş		Ş			\$2 190 \$1 751				\$1	-01			\$83,655	· 2015/16 Allocatural · ADDINGIN COFFECTED
		lle - 2014	FD611	H&S			\$435	\$2,797			\$1.751					\$15,481	\$20,464		\$83,655	·
	×	Gardnerville - 2014	FD 610	Admin	\$261	\$4,173	\$414	\$3,758	\$1,880		\$2,190	\$15,427	\$11,890	\$48	\$3,651	\$19,499	\$63,191	1	/	S IN
- Distribution	46%	54%	1 2013	H&S	\$50	\$680	\$357	\$1,979	\$0		\$1,076	\$6,355	\$7,200	8	\$1,273	\$16,233	\$35,203		\$79,463	· ADD INS IN COLFECTED FTE'S
FTE - Dist	H&S	admin	Revised 2013	Admin	\$5\$	\$799	\$207	\$3,616	\$1,840		\$1,583	\$7,461	\$8,452	ı	\$1,494	\$18,750	\$44,260			- L P - L
		Gardnerville - 2013	FD611	H&S			\$357	\$1,979			\$1,076				\$0	\$14,705	\$18,117		\$79,463	Curently Budger Once Interlocal AGIGREEMENT IS CONNPIETE KIII BE PAID.
		Gardner	FD 610	Admin	\$108	\$1,479	\$207	\$3,616	\$1,840		\$1,583	\$13,816	\$15,652	JI.	\$2,767	\$20,278	\$61,346		Total	
		County Services			Equipment Use Charge	Geographic Information Services	Clerk	Treasure	teleCommunications	General Services	County Manager	Information Technology	Human resources	Records Manegment	FB309 Risk Management	Finance	Sub Total			

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Summary of Allocated Costs

Total Expenditures

Summary page 16 Schedule C.003 2014	<u>Total Allocated</u>	\$1,844	\$184,873	\$157.562	\$7,051	\$7,416	\$71,198	\$1,883	\$471	\$14,098	\$16,541	\$11,093	\$10,582	\$37,028	\$50,895	\$1,305	\$11,602	\$2,855	\$30,266	\$8,659	\$2,331	\$11.770
	nts																					

FD319 Cave Rock/Uppaway Water Sys

FD320 Skyland Water System

FD324 Regional Water Fund

FD325 Sewer Utility

=D315 Ridgeview Water System

FD314 Water Utility

FD316 Zephry Water Utility Dist

FD313.821 Vehicle Replacement FD313.829 Vehicle Maintenance

FD260 Senior Services Program

FD310 Self Insurance Dental

FD245 Erosion Control TRPA

Departments

FD255 911 Emergency Svcs

FD256 Surcharge

FD326 Carson Valley Water Utility

FD405 Ad Val Capital Projects

FD410 County Construction

Total Allocated	\$1,844	\$184,873	\$2,418	\$157,562	\$7,051	\$7,416	\$71,198	\$1,883	\$471	\$14,098	\$16,541	\$11,093	\$10,582	\$37,028	\$50,895	\$1,305	\$11,602	\$2,855	\$30,266	\$8,659	\$2,331	\$11,770	ト14963 \$63,191	38692me \$20,464	\$819	\$33,630	\$62,004	\$10,273	\$519	\$10,666	\$14,932	\$367,725	\$3,898	CLIFE
Cost Adjustments																																		

-D639 Minden Whofesale Water Utly

FD636 Minden Cap Equip

FD635 Minden Trash

FD630 Minden Town FD620 Genoa Town

FD640 Minden Town Water

FD650 East Fork Fire

FD651 Effph Emergency Fund

FD652 Effph Equip Res

-D653 Paramedics

-D885 Mosquito District

All Other

Direct Billed Unallocated

FD606 Dc Redevelopment Cap Proj

FD611 Gardnerville Health & San

FD613 Gardnerville Debt

FD610 Gardnerville Town

FD605 Dc Redevelopment Admin

FD541 Co Debt/Other Resources

FD420 Park Resident Const Tax

FD430 Regional Transportation

FD440 Capital Projects

\$19,641 \$600,397

\$759 \$9,082 \$15,917

\$13,258,894

\$7,020,872

\$13,261,152

(\$2,258)

14-4

Costs
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Detail

Summary page 17 Schedule D.001 2014

GIS Clerk 3.005 4.010
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Detail of Allocated Costs

Departments	Human	Records Mgmt	District Attorney	Building Svcs	FD309 Risk	Finance	Total Plan
Schedule:	Resources	11.014	12 005	13 008	Mamt 34 005	15 013	Allocated
Building Use Charge	\$0	\$0	\$0	\$0	\$0	0\$	\$0
Equipment Use Charge	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Geographic Information Systems	\$12,824	\$21	\$0	\$2,308	\$1,355	\$5,528	\$ 0
Clerk	\$7,634	\$6,086	\$3,429	\$16,413	\$1,126	\$4,213	\$0
Treasurer	\$4,442	\$21	\$3,429	\$16,418	\$1,170	\$5,551	\$0
Telecommunications	\$1,792	\$0	\$0	\$2,551	\$891	\$8,188	0\$
General Services	\$641	80	\$75,892	\$10,216	\$325	\$17,105	\$0
County Administration	\$2,843	\$21	\$0	\$11,344	\$1,252	\$8,645	\$0
Technology Services	\$6,252	\$0	\$914	\$0	\$2,453	\$13,221	\$0
Human Resources	(\$649,707)	\$1,382	\$60,348	\$8,638	\$1,123	\$5,751	80
Records Management	\$1,293	(\$204,980)	\$0	\$15,816	\$516	\$2,595	0\$
District Attorney	\$17,509	\$49,364	(\$2,107,457)	\$20,830	\$4,415	\$21,970	\$0
Building Services	\$1,891	\$0	\$3,562	(\$946,869)	\$661	\$14,358	\$0
FD309 Risk Management	\$433	\$0	\$0	\$0	(\$3,081,409)	\$26,390	0\$
Finance	\$10,845	\$1,479	\$15,433	\$7,695	\$2,295	(\$1,271,132)	0\$
County Commissioners	\$0	\$0	\$89,039	\$11,106	\$0	\$7,591	\$124,041
Project Management	\$0	\$0	\$0	\$0	80	\$24	\$554
Economic Development	\$509	\$0	\$0	\$0	\$261	\$3,101	\$6,926
Assessor	\$10,200	\$176	\$34,665	\$14,056	\$2,348	\$8,898	\$245,266
Recorder	\$4,148	\$49,234	\$15,671	\$0	\$1,565	\$5,720	\$169,179
Clerk-Elections	\$0	\$0	\$0	\$0	\$0	\$1,901	\$13,438
Tahoe General Services	\$2,150	\$0	\$0	\$0	\$821	\$3,104	\$37,909
Sheriff Administration	\$141,577	\$15,827	\$25,885	\$222,908	\$30,784	\$38,622	\$915,014
Sheriff Administration Services	\$820	\$0	\$0	\$0	\$0	\$18,383	\$43,128
Sheriff Records	\$1,640	\$0	\$0	\$0	\$0	\$4,026	\$12,989
Sheriff Jail	\$17,441	\$0	\$0	\$24,312	\$0	\$39,578	\$119,831
Sheriff Cops Grant	\$546	O\$	\$0	\$0	\$0	\$1,762	\$3,551
Sheriff-General Investigation	\$3,281	9	\$13,534	\$0	\$0	\$14,606	\$49,459
Sheriff Patrol/Traffic	\$1,094	\$0	\$0	\$0	\$0	\$2,972	\$9,609
Sheriff Vehicles	\$0	\$0	\$0	\$0	\$0	\$6,856	\$11,478
Sheriff Grants	\$274	\$0	\$0	\$0	\$0	\$982	\$2,479
Sheriff Coroner	\$543	\$0	\$0	\$0	\$0	\$1,169	\$2,907
Sheriff Operations/Patrol	\$11,483	80	\$0	\$0	\$0	\$44,498	\$92,435
Tri-Net	\$274	\$0	\$0	\$0	\$0	\$1,440	\$2,538
Animal Care & Services	\$2,892	\$101	\$13,771	\$26,870	\$1,062	\$9,413	\$119,944
Emergency Management	\$0	\$0	\$0	\$0	\$0	\$176	\$21,494
Court Clerk	\$11,517	\$8,594	\$0	\$0	\$1,429	\$5,206	\$35,032
District Court 1	\$1,019	\$7,209	\$0	\$16,302	\$521	\$3,902	\$43,232
District Court II	\$1,019	\$0	\$0	\$16,301	\$521	\$4,414	\$35,231
CASA	\$891	\$1,445	\$0		\$457	\$1,659	\$12,580
SAFE	\$0	\$0	\$0	₽	\$0	\$1,017	\$1,608
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IVA/Cap95 03/17/15

Summary page 19 Schedule D.003 2014

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Departments	Human	Records Mgmt	District Attorney	Building Svcs	FD309 Risk	Finance	Total Plan
Public Guardian Administration	Kesources ∜∩	Ş	£	é	Mamt		Allocated
Bailiff	\$274	9 6	9 6	000	⊋ G	\$1,152	\$3,615
DA Child Support	\$18 103	90 780	9 6	که در در) 	\$2,565	\$4,581
Public Defender		00+100	9 6	40, loi	\$1,1 <i>4</i>	\$8,403	\$56,966
.livenile Probation	612 Off 2	0 9 9 6 4 6	0 60	Q 77	2	20,00	\$9,789
JPO Defention Center	\$3.538	0000	700';¢	\$11,143 \$25,465	\$2,608	\$13,418	\$86,347
Court Computer System	857.0	9	9 6	\$20,403	71¤,'₩	\$0,305	\$62,275
Fast Fork Justice Court	977 78	000 000	Q 6	#00 #O	\$261 64 101	\$3,442	\$6,761
Taboa Institut Court	94,140 60 08E	900'00¢	2	\$28,124	\$1,565	\$7,277	\$110,512
Alternative Coult	\$3,303 80,004	//R#	0\$ *	0\$	\$1,304	\$5,886	\$36,471
Alleriative Semencing	\$2,281	O# .	O\$	\$2,647	\$1,169	\$7,467	\$24,594
East Fork Constable	\$4,439	\$0	\$0	\$985	\$261	\$1,435	\$10,491
l anoe Constable	\$1,451	\$0	\$0	\$0	\$744	\$1,555	\$22,883
Security	\$1,268	\$0	\$0	\$0	\$650	\$1,620	\$5,466
Community Development Admin	\$2,162	\$2,477	\$20,657	\$32,006	\$1,070	\$5,412	\$211,888
Community Development Building Dept	\$5,906	\$0	\$80,966	\$0	\$1,304	\$5,211	\$177,093
Community Development Planning	\$10,874	80	\$59,596	\$0	\$1,565	\$5,573	\$136,478
Community Development Engineering	\$4,139	\$0	\$31,104	\$0	\$1,108	\$5,004	\$69,148
Public Works Administration	\$4,204	\$0	\$17,333	\$12,474	0\$	\$658	\$76,418
Public Works Roads	\$1,151	\$0	\$0	\$0	\$0	\$3	\$1 174
Public Works Utilities	\$2,861	\$0	\$17,333	\$0	\$0	(\$7)	\$111,006
Public Works Engineering	\$2,189	\$0	\$0	\$0	\$154	\$219	\$5,680
Weed Control	\$3,023	\$0	\$0	\$0	\$1,304	\$8,553	\$22,146
FD202 NV Cooperative Ext	\$1,317	\$0	\$0	\$8,802	\$534	\$4,302	\$19.024
FD204 Airport	\$0	\$0	\$0	\$6,630	\$0	\$22,348	\$61,439
FD210 DC Water District	\$327	\$0	\$5,936	\$0	\$125	\$958	\$9,243
FD211 Solid Waste Management	\$277	80	\$0	\$0	\$128	\$6,302	\$9,170
FD214 St MV Accident Indigent	\$0	80	\$0	80	\$0	\$3,104	\$5,466
FD215 Medical Asst to Indigents	\$0	80	\$0	0\$	\$0	\$20,533	\$28,246
FD216 Social Services	\$5,628	\$1,941	\$8,547	\$14,379	\$2,183	\$24,437	\$109,135
FD222 Law Library	\$0	O\$	\$0	\$0	\$0	8208	\$840
FD232 Road Operating	\$6,250	\$0	\$1,662	\$1,650	\$2,256	\$19,845	\$52,837
FD234 Room Tax Admin	\$383	\$0	0\$	\$0	\$0	\$4,980	\$36,118
FD234 Prom Room Tax	\$0	\$0	\$0	\$0	\$0	\$88,041	\$116,273
FD234 Library	\$18,997	2	\$0	\$32,126	\$3,730	\$24,567	\$96,810
FD234 Parks Operations	\$4,261	\$	\$0	\$0	\$1,622	\$23,606	\$104,081
FD234 Parks Dev	\$0	\$0	\$0	\$0	\$0	\$871	\$1,047
FD234 Parks Temp & Seasonal	\$6,483	2 0	80	\$0	\$1,463	\$2,953	\$17,008
FD234 Recreation	\$6,686	\$41	\$0	\$0	\$1,931	\$15,137	\$76,040
FD234 Rec Temp & Seasonal	\$6,359	0 \$	\$0	\$0	\$3,258	\$4,861	\$25,654
FD234 Kahle Community Center	\$18,645	0\$	\$0	80	\$2,622	\$11,429	\$57,049
FD236 Tahoe/Douglas Trans Dist	\$50	\$0	\$0	\$0	\$26	\$1,509	\$2,641
FD240 Justice Court Admin Assess	80	\$0	0	\$ `	\$0	\$761	\$952
FD242 China Spring Youth Camp	\$36,267	\$ 0	\$1,662	8 {`	\$9,519	\$53,736	\$139,900
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Technology	Common	Ser vices	9 6	940	640, L33	0\$	\$18,153	\$0	\$0	\$0	\$0	\$0	80	\$0	\$0	\$0	Q Q	O\$	Q Q	\$	9 9	⊋ €	9 6	⊃ (A	Q (0≯€	971 401	4 D 4 Z /	0.8	O# 00	\$4,808	\$6,410	0\$	Òs	\$0	\$0	\$107,808	\$0	\$0	\$0	U \$	\$200.881	OS:	} +		0\$
County Admin		\$2,993	\$288	\$25 896	0000	9330	\$20,000 \$0,000	\$2,769	\$2,445	\$9,615	0\$	90	\$3,362	\$4,023	\$2,613	\$4,449	\$10,061	\$14,560	\$557	\$3.022	O\$	\$6.244	+ = 100 + = 1000 + = 100 + = 1	9 6	3 5	ታ ር ታ	\$2.190	64 764	- C-1-	9 60	\$1,088	\$2,643 000	\$1,233 #43	74A	41,511	\$1,505	\$24,736	\$875	\$2	\$25	\$2,688	\$155	(\$1,790)		\$1,790	\$0
General	Services	°20	\$	\$0	Ş	\$0.305	010,134	9 6	00	⊋ €		<u> </u>	O\$ *	0\$	0\$	\$0 \$0	\$	\$ 0	9 €	\$	\$0	\$0	05	C \$5	0\$	₩	Q\$	\$ 5	8 €	₽	2 6	0	0,9))	⊃ €	00	898	O\$	\$0	\$ 0	S S	\$0	(\$1,295,497)		\$1,295,497	80
Telecommunica	tions	0\$	\$471	\$22,251	80	\$6,384	G	₽	€ 00 00 00 00 00 00 00 00 00 00 00 00 00	£1 883	6474	- 110	- 756	- t-	170	1/4¢	\$1,883	\$1,863	\$0	\$0	\$0	\$527	\$0	\$0	\$56	20	\$1,880	\$0	0\$	\$2.389	\$1.074	0\$	S &	9 €	9 €	00° CC+	322,240	0.5	<u>0</u>	0	\$942	\$15,253	(\$238,521)		\$238,521	O\$
Treasurer	ě	0.00	04Z¢	\$874	\$0	\$6,227	\$262	0\$	\$153	0\$	2 5	\$123	\$22	77. V\$	9 €	200	785	\$1,465	O\$	0	\$2,841	\$2,863	\$0	\$0	\$0	\$0	\$3,758	\$2,797	\$0	\$3,584	\$4,283	80	\$0	- G	O\$	\$2.753		Ď €	0 e 0	78c'/¢	0.9	80	(\$505,859)	1 2 2 1 4	9505,858	O.e.
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Equipment Use Charge	\$0	\$0	₩	Q €	9 6	2 6	Q# (0\$ *	20	80	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	G.	Ş Ş	€	£ €	9 6	9 6	Q+ 4	⊋ 6	D# 00	£97¢	<u>ک</u>	0,4	○	9	O\$ -	0 \$	\$0	\$0	\$0	90	\$0	\$0	9	£1 04E) - -	9		0\$,»
Building Use Charge	Q	\$0	\$2,569	0\$	· &	Q	9 €	\$0 0,0 0,0	\$4,648 £0) *	<u> </u>	0	0\$ *	0\$	\$0	0\$ *	\$0	0\$	80	0\$	\$0	Q.S	S &	9	Q	9 6	Q 4)) (O# 6	Q 6	0,4	0.0	O∳ €	⊃	O\$	80	\$0	\$0	\$0	\$0	\$104 855	\$ \$ \$ \$ \$	€		\$	
Departments FD244 Mastern NIV Doctors I Vol. 16	CD245 Firster INV Regional Youth	ruz45 Erosion Control TRPA	FDZ55 911 Emergency Svcs	FD256 Surcharge	FD260 Senior Services Program	FD310 Self Insurance Dental	FD313.821 Vehicle Renlacement	FD313.829 Vehicle Maintenance	FD314 Water Hillity	FD315 Riddeview Water System	FD316 Zenhov Water Hitte Diet	FD319 Cave Book/Handings 18/25	FD320 Skylend Motor System	FD324 Bodiesel Meter Firms	ED30F Commentation	EDSS Sewel Ulliffy	r D326 Carson Valley Water Utility	FD405 Ad Val Capital Projects	FD410 County Construction	FD420 Park Resident Const Tax	FD430 Regional Transportation	FD440 Capital Projects	FD541 Co Debt/Other Resources	FD605 Dc Redevelopment Admin	FD606 Dc Redevelopment Cap Proj	FD610 Gardnerville Town	FD611 Gardnerville Health & San	FD613 Gardnerville Deht	FD620 Genoa Town	FD630 Minden Town	FD635 Minden Trash	FD636 Minden Can English	FD639 Minden Wholesale Water 18.	EDS40 Mindon Town Water Utly	FD650 Goot Got Fire	DOSE TREE TO	FD031 Eliph Emergency Fund	FD652 Eftph Equip Res	FD653 Paramedics	FD885 Mosquito District	All Other	Subtotal	Direct Bill	Unallocated	Total	

Departments	Human	Records Mgmt	District Attorney	Building Svcs	FD309 Risk	Finance	Total Plan
ED244 Western AN Designal Votable	Resources	ě	6	•	Mamt		Allocated
		O¢ -	2≱	0.9	O\$	\$4,673	\$7,666
FU245 Erosion Control TRPA	\$0 \$0	\$0	\$0	\$0	\$0	\$845	\$1.844
FD255 911 Emergency Svcs	\$27,268	\$0	\$	\$8,750	\$5,164	\$20,759	\$184.873
FD256 Surcharge	0\$	80	\$0	\$0	08	\$1.888	\$2,418
FD260 Senior Services Program	\$25,990	\$0	\$949	\$29.891	\$3,659	\$36.777	\$457.560
FD310 Self Insurance Dental	\$0	\$0	90	0\$	OS	\$4,020	\$7.054
FD313.821 Vehicle Replacement	\$550	\$0	. 0 S	90	\$261	\$4,160	\$7.416
FD313.829 Vehicle Maintenance	\$4,019	0\$	20	\$25.747	\$1.309	\$24.826	\$71.198
FD314 Water Utility	\$0	80	80	0\$	0\$	0 2 0,+2\$	\$1.883
FD315 Ridgeview Water System	0\$	\$0	\$0 \$0	\$0	Ç.	\$ \$	5,000
FD316 Zephry Water Utility Dist	\$1,134	\$0	0\$	\$0	\$493	\$8.515	\$14.098
FD319 Cave Rock/Uppaway Water Sys	\$1,249	\$0	0\$	80	\$548	\$10.228	\$16.541
FD320 Skyland Water System	\$838	\$0	\$0	\$0	\$358	\$6.813	\$11.093
FD324 Regional Water Fund	\$225	\$0	0\$	\$0	\$112	\$5,325	\$10,582
FD325 Sewer Utility	\$3,790	\$0	0\$	80	\$1,362	\$19,415	\$37,028
FD326 Carson Valley Water Utility	\$4,559	\$0	0\$	\$0	\$1,810	\$26,638	\$50,895
FD405 Ad Val Capital Projects	\$0	\$0	0\$	\$0	0\$	\$748	\$1,305
FD410 County Construction	\$0	\$0	80	\$0	\$0	\$8,580	\$11.602
FD420 Park Resident Const Tax	\$0	\$0	0\$	\$0	\$0	\$14	\$2,855
FD430 Regional Transportation	\$653	\$0	\$0	\$0	\$300	\$19,403	\$30,266
FD440 Capital Projects	80	\$0	\$0	\$0	0\$	\$8,659	\$8,659
FD541 Co Debt/Other Resources	\$ 0	\$0	\$0	\$0	90	\$1,865	\$2,331
FD605 Dc Redevelopment Admin	\$81	\$0	\$8,547	\$0	\$37	\$1,532	\$11,770
FD606 Dc Redevelopment Cap Proj	\$0	\$0	0\$	\$0	\$0	\$91	\$91
FD610 Gardnerville Town	\$11,890	\$48	\$0	\$0	\$3,651	\$19,499	\$63,191
FD611 Gardnerville Health & San	\$0	\$0	0\$	\$0	0\$	\$15,481	\$20,464
FD613 Gardnerville Debt	\$0	\$0	\$0	\$0	\$0	\$387	\$819
FD620 Genoa Town	\$5,567	\$0	\$0	\$0	\$683	\$9,811	\$33,630
FD630 Minden Town	\$16,000	\$0	80	\$0	\$3,899	\$23,693	\$62,004
FD635 Minden Trash	\$0	\$0	\$0	\$0	\$0	\$9,040	\$10,273
FD636 Minden Cap Equip	\$0	\$0	\$0	\$0	\$0	\$472	\$519
FD639 Minden Wholesale Water Utly	0\$	0\$	\$0	\$0	\$	\$9,155	\$10,666
FD640 Minden Town Water	\$0	\$0	\$0	\$0	O\$	\$13,427	\$14,932
FD650 East Fork Fire	\$63,109	\$123	\$0	\$0	\$3,000	\$127,705	\$367,725
FD651 Effph Emergency Fund	\$0	\$0	\$0	\$0	\$0	\$3,023	\$3,898
FD652 Effph Equip Res	\$0	\$0	0 \$	\$0	\$0	\$322	\$759
FD653 Paramedics	\$0	0\$	0\$	0\$	\$0	\$1,475	\$9,082
FD885 Mosquito District	\$0	\$0	\$0	0\$	\$0	\$5,732	\$19,641
All Other	\$0	\$1,578	\$0	\$252,821	0\$	\$19,810	\$600,397
Subtotal	\$0	\$0	(\$1,495,931)	Q	(\$2,949,962)	\$0	\$6,222,105
Direct Bill					\$15,917		\$15,917
Unallocated	THE ADDRESS OF THE PARTY OF THE].	\$1,495,931		\$2,934,045	Ì	\$7,020,872
l otal	\$0 \$	\$0	\$0	o≰ `	\$0	\$0	\$13,258,894
				[!] D			

Summary of allocation basis

Department 100000 - Building Use Charge

1.004 Admin Building 1.005 Communications

1.007 Lake Admin Building 1.006 Judicial Building

1.008 Maintenance Operations 1.009 Minden Inn

.010 Records Management

100001 - Equipment Use Charge

2.004 Equipment 2.005 AS/400

101152 - Geographic Information Systems

3.004 GIS

101182 - Clerk

4.004 Board of Commissioners

4.005 Debt Management Commission

4.006 Planning Commission

4.007 Board of Equalization 4.008 Dog Licenses

4.009 Child Support Collections

101186 - Treasurer

5.004 Utilities

5.005 Banking 5.006 Room Tax

101190 - Telecommunications

6.004 Telephone BPX

6.005 Fire Panels 6.006 Keyless Card Access

6.007 Data Network Infrastructure

6.008 Web Hosting 6.009 Dept Specific Charges

101191 - General Services

7.004 Postage

7.005 Motor Pool 7.006 Equipment Lease

Summary page 23 Schedule E.001

Basis of allocation

Square Footage of Building Occupants Square Footage of Building Occupants

Equipment Value by GF Department Number of Users by General Fund Department or Fund

Percent of Time by Department or Fund

Agenda Item County by GF Department or Fund Funds with Debt

Direct Allocation to Community Planning & Development Direct Altocation to the Assessor

Direct Allocation to DA Child Support

County of Transactions by Department or Fund Direct Allocation to Room Tax Count of Utility Transactions by Fund

Number of Extension by Department or Fund

Direct Allocation to 911 Emergency Fund 255 Full Time Equivalent (FTE) by GF Departments and Funds (NOTE: Allocation Units (A) is shown as a whole number, i.e. 4.30 appears as 430)

Number of Workstations or Mobile Data Computers by General Fund Department or

14-11

Number of Copier Leases by GF Departments and Funds Postage Expenses by GF Departments and Funds Vehicle Cost by Department

Douglas County, Nevada

Summary of allocation basis

Summary page 24 Schedule E.002 2014

Department 7.007 Paper Supplies 7.008 Office Supplies

7.009 County Manager

101122 - County Administration

8.004 Commission 8.005 County Manager

8.006 CM Direct Supervision

8.007 Finance 8.008 Technology Services

101192 - Technology Services

9.004 AS/400

9.005 IT Projects 9.006 IT Server Support 9.007 IT Workstation Support

9.008 Software Program Maint 9.009 County-wide Program Maint

101194 - Human Resources

10.004 Recruitment and Selection 10.005 Labor Relations

10.006 Staff Development

10.007 Benefits Administration

10.008 Classification & Compensatior

10.009 Risk and Liability Managemen

10.010 Physicals

101195 - Records Management

11.004 Recorder

11.005 Film Processing 11.006 Images Scanned 11.007 Boxes Deleted/Destroyed

Basis of allocation Number of Supply orders by GF Departments and Funds Allocated Evenly

Allocated directly to County Manager (122)

Total Expenditures by GF Departments and Funds Total Expenditures by GF Departments and Funds

FTE by GF Departments or Funds Supervised (NOTE: Allocation Units (A) is shown as a whole number, i.e. 4.30 appears as 430)

Direct Allocation to Finance

Based on FTE Count of Technology Services, Geographic Information Systems and Telecommunications (NOTE: Allocation Units (A) is shown as a whole number, i.e.

4.30 appears as 430)

Actual Usage Time by General Fund Department or Fund

Number of Hours by General Fund Department or Fund

Number of Servers by Department or Fund

Number of Workstations by Department for Fund Cost of Software by General Fund Department or Fund Number of Workstations or Mobile Data Computers by General Fund Department or Fund

Applications by GF Departments and Funds Protected Full Time Equivalent (FTE) by GF Departments and Funds (NOTE: Allocation Units (A) is shown as a whole number, i.e. 4.30 appears as 430)

Full Time Equivalent (FTE) by GF Departments and Funds (NOTE: Allocation Units (A)

is shown as a whole number, i.e. 4.30 appears as 430)

Full Time Equivalent (FTE) by GF Departments and Funds (NOTE: Altocation Units (A) is shown as a whole number, i.e. 4.30 appears as 430)

Full Time Equivalent (FTE) by GF Departments and Funds (NOTE: Allocation Units (A) is shown as a whole number, i.e. 4.30 appears as 430)

Full Time Equivalent (FTE) by GF Departments and Funds (NOTE: Allocation Units (A) is shown as a whole number, i.e. 4.30 appears as 430)

Direct Allocation to Sheriff Administration (101 211)

Direct Allocation to Recorder (101 174)

Number of Film Processed by GF Department or Fund Number of Boxes Scanned by GF Department or Fund Number of Boxes Received or Sent by GF Department or Fund

14-12

Douglas County, Nevada

Summary of allocation basis

Schedule E.003 Summary page 25

Department 11.008 Boxes Received/Stored 11.009 Records Delivered 11.010 Sealed Records

101341 - District Attorney

12.004 Civil

101521 - Building Services

13.004 Building Maintenance 13.005 Utilities 13.006 Janitorial Services 13.007 Jail Supplies

309817 - FD309 Risk Management

14.004 Insurance Administration

101172 - Finance

15.004 Accounting & Financial Reporting 15.005 Operating & Cap Budgets 15.006 Accounts Payable 15.007 Payroll

15.008 Grant Administration

15.009 Capital Asset Accounting

15.010 Debt Management 15.011 Room Tax Administration 15.012 Strategic Planning Support

Basis of allocation
Number of Boxes Destroyed by GF Department or Fund
Number of Files Delivered by GF Department and Fund
Number of Sealed Records by GF Department or Fund

Time Spent by GF Department and Funds

Square Footage Occupied by GF Departments or Funds Square Footage Occupied by GF Departments or Funds Square Footage Occupied by GF Departments or Funds Direct Allocation to Sheriff Jail

Full Time Equivalent (FTE) by GF Departments and Funds (NOTE: Allocation Units (A) is shown as a whole number, i.e. 4.30 appears as 430)

Total Budgeted Expenditures by GF Departments and Funds Total Budgeted Expenditures by GF Departments and Funds

Accounts Payable Count by Department or Fund Full Time Equivalent (FTE) by GF Departments and Funds (NOTE: Allocation Units (A) is shown as a whole number, i.e. 4.30 appears as 430)

Grant Revenues by GF Departments and Funds

Capital Asset Count by Department or Fund
Total Budgeted Expenditures by GF Departments and Funds
Direct Allocation to Fund 234 Room Tax Promotional
Total Expenditures by GF Departments and Funds

14-13

Douglas County Cost Allocation Plan

Presented to the Board of County Commissioners March 19, 2015 Work Session



Agenda

- Cost Allocation Plan Review
- Douglas County's Recovered vs. Unrecovered Costs
- Impact of Tax Rate Changes FY 2011
- Support Provided to the Towns
- Options
- Summary

Purpose of a Cost Allocation Plan

- Quantifies the "full" cost of support services from the County's General Fund provided to non-general fund operating entities
- Promotes fair and equitable sharing of indirect costs amongst users of General Fund support services
- costs incurred to better manage its limited resources (a Priority Ensures the County's General Fund is recovering all allowable Based Budgeting principle) 🏕 🖒 🗪 🤻
- support services so they can measure their total operating costs Quantifies the indirect costs of operating entities receiving
- Provides management valuable data regarding funding levels for use in developing budgets, setting of fees and tax subsidy levels.

Full Cost

Direct Costs

- Personnel
- Services
- Supplies
- Capital Outlay

Indirect Costs

- **Accounts Payable**
- Accounting
- **Human Resources**
- Payroll
- Risk Management
- **Legal Services**
- **Technology Services**

Direct Costs + Indirect Costs = Full Cost

Douglas County Cost Allocation Plan

- Mahoney Associates Consulting, LLC, independent and leading consulting firm specializing in the field of cost studies prepares the plan
- OMB Circular A-87 used for calculation methodology, required for federal grant reimbursements
- Actual audited costs of the prior fiscal year used in the calculation
- Plan is updated annually based on audited actual costs

· General Fund Services Provided - To ENTIES 11 County

Recovered vs. Unrecovered Costs

	FY 2015-16		Non-General	Recovered	Unrecovered
Fund	Fund Cost of Services by Entity	Total Cost	Fund Cost	Cost	Cost
101	General Fund	\$ 3,983,031			
204	Airport	61,439	61,439	61,439	1
206	Senior Center	157,562	157,562	157,562	1
216	Social Services	109,135	109,135	109,135	1
232	Road Operating	52,837	52,837	52,837	ţ
234	Room Tax	531,080	531,080	531,080	1
650	Redevelopment Agency	11,861	11,861	11,861	1
255	911 Dispatch	187,291	187,291	112,879	74,412
242	China Springs Youth Camp	139,900	139,900	139,900	
313	Motor Pool	78,614	78,614	78,614	1
202	NV Coop	19,024	19,024	19,024	U
Various	Various County Water Utilities	103,209	103,209	103,209	1
325	County Sewer Utility	37,028	37,028	37,028	1
610	Gardnerville	84,474	84,474		84,474
620	Genoa	33,630	33,630		33,630
630	Minden	98,394	98,394		98,394
650	EEFPD	381,464	381,464	381,464	I
Various	Various All Other	152,132	152,132	100,235	51,897
	Total \$	\$ 6,222,105	\$ 2,239,074	\$ 1,896,267	\$ 342,807

" Does not Make Since To CHARGE YONSelf"

Unrecovered Costs by Entity

		STATE INTO STATE	To CHANGE THIS.					aint. projects						ge for services				
		Reason for Non-recovery	5,466 Pass through 100% of revenue to State / Front General Since To Change This.	nsfer from the General Fund	Phased in plan to recover over time is in place, currently pay \$38,467	nt only, no other revenue	nt only, no other revenue	Revenue is \$300,000 transfer of gaming tax for technology & facilities maint. projects	nt only, no other revenue	nt only, no other revenue				19,641 Agreement in place for mosquito spraying in Tahoe and Topaz in exchange for services		antes ABERS IN EXCHANGE	30100 Digital	7 77
			Pass through 100% of revenue	Annual revenue is a \$5,000 trar	Phased in plan to recover over	Revenues support debt payment only, no other revenue	Revenues support debt payment only, no other revenue	Revenue is \$300,000 transfer o	Revenues support debt payment only, no other revenue	2,331 Revenues support debt payment only, no other revenue				Agreement in place for mosquit				
77 201 AC	FY 2015-16	Cost	\$ 5,466	1,844	74,412	1,883	471	11,602	8,659	2,331	84,474	33,630	98,394	19,641	\$ 342,807			
	Onreco	Entity	State Motor Vehicle Accident	Erosion Control	911 Dispatch	Water Utility	Ridgeview	County Construction	Capital Projects	County Debt	Gardnerville	Genoa	Minden	Mosquito District	Total			
		Fund	214	245	255	314	315	410	440	541	610	620	630	885				
						1	(^	90										

Other County Support Provided to the Towns

Gardnerville Minden	Genoa Description	Year
100,000	Main Street Gardnerville Program Start Up	2008, 2009
50,000 ¥ 30,000	Main Street Gardnerville Ongoing Annual Support	2011-2015
100,000	Various Uses	2010, 2012
	100,000 Town revitalization projects	2009, 2010
	45,000 Town management (asst. to CM 25-30 hrs/week)	2007, 2008
	4,000 Replace town's service truck	2011
	16,500 Economic Vitality for Cowboy Festival	2012
	13,000 Waste Mgmt expenses Candy Dance	2012 & 2013
	59,100 Genoa Vista Trail additional exp. (Room Tax Fund)	2013
25,000 25,000	Valley Vision Project funding set aside	2013
	5,400 Economic Vitality annual ongoing for sign lease	2012-2014
	15,000 Cowboy Festival	2014
\$ 175,000 \$ 125,000 \$	237,600	

May not be complete, subject to additional research

Impact of Tax Rates Given Up

 In FY 2012 the Towns of Gardnerville and Minden along with other entities reduced their tax rates allowing the County to increase its rate:

Entity	Tax Rate FY 2011	Tax Rate FY 2012	Tax Revenue Reduction	Tax Revenue Increase
County Gen Fund	9992'0	0.8332		\$755,645
County WNRYC	0.0500	.03000		-234,670
East Fork Fire	0.3329	0.3282	60,172	
Gardnerville	0.6699	0.6677	55,063	
Indian Hills GID	0.8041	0.7901	28,967	
Minden	0.7126	0.6677	45,739	
Total			\$189,941	\$520,975

Possible Options

1. Towns agree to pay full cost allocation, phased in over a three to five-year period

Towns discontinue receiving County services and hire/contract for these services separately Towns pay only the portion of their cost allocation attributable to their Enterprise Funds

Agreed Upon Option: Towns Pay for Services to Enterprise Funds Only

Town	FY 2	FY 2016 Total Cost	Recovered Cost	Unrec	Unrecovered Cost
Gardnerville	\$	84,474		\$	84,474
Genoa	\$	33,630		\$	33,630
Minden	\$	98,394		\$	98,394
	Total \$	216,498	0	\$	216,498

Option 2 – Pay for Enterprise Fund services only - would reimburse the County for approximately _% annually of the cost to provide services to the Towns.

Future County Support to Towns

compromise to recover costs for General Fund support services provided to the Towns, In light of the proposed agreed upon

events, programs and equipment through the Towns would apply for any future support for annual County's Community Grants Program

Questions?

Dallaire, Tom

To:

Nichols, Jim

Subject:

RE: Reminder on Town Funding

Jim I am sorry this was late. I needed some time to word it properly.

The town board is hearing the options I have identified. I have provided an envelope for the next breakfast meeting with the agenda item in it.

So I believe you are talking about the only funding in which I can identify the County providing to Gardnerville Main Street relative to these type of monies you have described in our meeting this week is the \$10,000 for the Main Street program. The Gville Main Street program was asked to serve as one of the champions for distinctive downtowns as the County's economic vitality program.

The County Commissioners and county staff approved the creation of a Main street program in 2007 and 2008. This is not a program like other non profits. I believe the prior process only allowed groups that were 501.c.3 to apply for those funding sources. Main street originally wanted to do that. Then Lisa came up with the \$10,000 in funding, because the thought was it would take away from the other entities, and technically it's a county fund also. Which causes a couple other issues.

This program is creating an atmosphere in the down town where businesses, residents, and visitors want to be. Without the main street program functioning for these past several years, Gardnerville would not be what it is today. That program provides numerous passionate volunteers that strive to make their community better. The Main street program has helped the county and the town through the economic downtown, but most importantly performed a lot of work, created lots of opportunity through service from volunteers with one paid person on staff. This program is not like suicide prevention or boys and girls club, this program has one paid employee with hundreds of volunteers that support this cause. The program is growing and continues to do great things and develop great events that represent the County and town with pride. If the towns are successful then, the county is going successful. This all is a big life cycle issue as I see it.

I have talked with several people about this in the town. The towns As is the cost allocation just appears to be shuffling funds from one general fund back to another, while the general fund is already paying taxes into the general fund and funded by town residents. 610 is a general fund. Residents are paying for these services and then then charging the general fund again to perform those services.

So to change the subject a little.

Originally when the towns were created there was not a company doing trash pickup. It must have been an issue and the county code now states there is mandatory trash pickup within Minden and Gardnerville. The towns provided that service, which was directed by the county to do. The town and county have changed since then. How much does this cost allocation plan cost the county to produce?

And lastly, The county strategic plan states;

"Customer Service: We deliver efficient and effective service with an attitude of respect and fairness." I am not feeling this respect or fairness right now.

Leadership: We establish the tone and direction for success motivating and inspiring others to accomplish a shared vision. – We are fighting over chump change and this is not looking very good in the eyes of the public.

Teamwork: We work together to achieve shared goals. – We are one county. This Cost allocation really does not feel like we are a team...

Economic Vitality Objective: Douglas County will promote the economic vitality of the community. — not supporting programs like main Street Minden or Gardnerville is not promoting economic vitality.

And just to remind everyone about the county's mission statement...

MISSION STATEMENT Working together with integrity and accountability, the Douglas County team is dedicated to providing essential and cost-effective public services fostering a safe, healthy, scenic, and vibrant community for the enjoyment of our residents and visitors.

Main street accomplishes all of this. The county contribution to this is Just a measly \$10,000. Imagine what Paula could do if she was able to hire some help....

Financial Stability

b)Identify opportunities for more cost-effective services for our residents through regional partnerships, consolidation of services, privatization and shared services

- you have the power and staff to do the work of the town on your own with "County" Staff. Tall of the services we provide are provided by the county. More focused and the residents tax themselves for the "extra" service. The trash can be put off onto DDI and the residents will not get a break on the cost there as we are not making a profit. Replacing equipment but not a profit.
- C) Utilize Priority Based Budgeting Program for on-going financial and budget decision making. I would like to know how the PPB was tied to this cost allocation? Services being provided. Our time cards do not reflect the amount of time on any one task. It is set up to fail. PPB was to look at programs, and projects, and spending within the funds to see if they can be consolidated or not. Where is the study on how the county operates and how the general fund is determined and how the towns are the same as a GID, or a fire district?
- m) Work with the Towns of Minden and Gardnerville and other stakeholders to finalize Valley Vision priority projects and leverage funds for implementation what we talked about today was to combine this valley vision with a Connectivity plan. We need to identify funding for the Valley vision, which includes main street.

From: Nichols, Jim

Sent: Wednesday, March 18, 2015 12:07 PM **To:** Dallaire, Tom; Davidson, Jenifer; Ritger, Philip

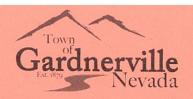
Subject: Reminder on Town Funding

Hello all -

Just following up on our cost allocation meeting the other day. I was hoping get some feedback from the Towns on our possible proposal of having the Towns apply for any future funding from the County through our Community Grant process. I'd like to know everyone's feelings in case the Board asks what your opinions are on the matter. Any and all thoughts are welcome. Thank you

Jim Nichols, PE, ICMA-CM County Manager

Gardnerville Town Board AGENDA ACTION SHEET



1.	Strategic plan, Goals, Values and Vision for Fiscal Year 2015/2016 including, but not limited to; a. Discuss Towns Strategic Plan and Goals, b. Discuss Town Values, c. Discuss Town Vision, and other matters properly related thereto; with public comment prior to Board action.
2.	Recommended Motion: Per the discussion, update the goals and objectives accordingly. Funds Available: □ Yes □ N/A
3.	Department: Administration
4.	Prepared by: Tom Dallaire
5.	Meeting Date: April 7, 2015 Time Requested: 45 minutes
6.	Agenda: □Consent
GC	ackground Information : The last time the board looked at the Strategic plan, Vision and bals was at a Saturday workshop 3-16-13. At the last meeting Lloyd wanted to know if the ard wanted to work another Saturday on updating these goals.
7.	Other Agency Review of Action: Douglas County
8.	Board Action:
	Approved



Town's Mission:

"The Town of Gardnerville provides high quality services based upon community needs in a cost effective and efficient manner. We will strive to protect the community's quality of life while pro-actively preparing for the future. We will be accessible and fully accountable to our community."

Town's Core Values:

Directive: The Town values statement shall establish the core values that assist in fulfilling the Town mission.

- 1. We are proud of our historical, environmental, and cultural heritage, and will strive to project improved community awareness.
- 2. Our community is our number one priority. We will strive to meet the needs of all, while balancing our services to meet community wide needs.
- 3. The Town values honesty, integrity, and ethics. As community representatives, we strive to treat our staff, customers, and suppliers as we would want to be treated.
- 4. The Town values our employees, and strives to foster an atmosphere of teamwork and cooperation.
- 5. The Town operates as an "open" government which is accessible and fully accountable to our community.
- 6. The Town is always open to new ideas, and treats all ideas fairly.

Town's Vision:

"Gardnerville is a walk-able, safe town, well connected with accessible trails for walking, running and cycling. The town is business friendly and encourages a diverse mix of businesses with ample parking. History and heritage are cherished and well preserved. Gardnerville offers blue skies, clean air and many activities to enjoy, inside and out, all year round."

Town's Strategic Theme:

Economic Vitality
Strong sense of community
Infrastructure that attributes to a safe and healthy community
Government Transparency / Efficiency / Accountability



Economic Vitality

Goals:

Support a "business friendly" environment that attracts new businesses and is responsive to the needs of the current business community.

Develop strategies for attracting and retaining business.

Support Main Street Gardnerville in revitalization efforts of the downtown District.

Work cooperatively with other agencies and governments in economic development.

Actions:

Work with Main Street and local businesses to revitalize and enhance the Downtown District through the beatification efforts of the Main Street Program.

Actively participate in the development of the "Valley Vision" plan along the 395 corridor from Topaz Lake to Jacks Valley Road.

Continue to enhance and nurture relationships with other government agencies, Chamber of Commerce, NNDA, WNDD, the Douglas County Business Council, and other organizations.

Work with other agencies to streamline the plan review process while maintaining the interests of community residents and businesses.

Encourage and contribute in both financial and non-financial means assisting the program and activities of Main Street Gardnerville that are beneficial to the community.

Coordinate and participate in creating a parking district section in county code to increase the building potential of the smaller parcel located within the town.

Work with other agencies to make Muller Parkway a truck bypass. After bypass is complete work to create a center median on Main Street to beautify the downtown.

Explore areas of possible expansion for town east and west (Douglas or Mission Street)

Work on Industrial Park infrastructure as well as signage, parking and traffic patterns.

Improve pedestrian accessibility in the Downtown District and historical areas of town.

Work with other agencies to improve traffic control at the intersection of 756 and Waterloo.



Strong Sense of Community

Goals:

Maintain Gardnerville's "small town" look and feel and develop a richer sense of ownership from the Town's residents and businesses as evidenced through increased pedestrian traffic, monthly events and continued focus on beautification projects.

Support community activities and family oriented events.

Support fund-raising opportunities that further community goals.

Support policies that maintain Gardnerville's heritage while allowing for well managed and complimentary growth in development and recreational opportunities while conserving our historical, environmental and cultural resources.

Continue to market the Town through presentations to community and civic groups as well as prospective businesses of our town. Encourage new business to come to town.

Actions:

Actively solicit and encourage community involvement in town planning.

Encourage and utilize volunteer opportunities for town projects.

Encourage staff and Board involvement in community activities.

Encourage partnerships to preserve culturally and historically sensitive areas and buildings within the town.

Continue to work with the private sector to encourage and enhance Downtown revitalization.

A Board Member will serve as liaison to the Nevada League of Cities, Douglas County Regional Transportation Committee, Carson Valley Arts Council and Main Street Gardnerville.

Improve pedestrian access throughout town and determine linkage opportunities for future development.



Infrastructure that attributes to a safe and healthy community

Goals:

Continue to seek new ways of providing services more effectively and efficiently.

Provide town services at the lowest cost possible for the residents and businesses.

Work with other government entities on joint economic planning and development that creates "destination" for residents and visitors alike.

Actions:

Actively solicit opportunities to plant street trees and flowers throughout town. Possibly initiate themed landscaping.

Be aggressive with maintenance activities to reduce long-term costs and preserves infrastructure in a desirable condition.

Strive to attain a Pavement Condition Index that preserves pavement before reconstruction is necessary.

Encourage staff to seek additional work related training to create efficiency and improve operations.

Encourage community involvement in Town operations.

Jointly bid projects with other government agencies to reduce cost.

Actively pursue a bypass (Muller Parkway) to get truck traffic off main street

Add bike lanes, public transportation, educate residents about public transportation, connection of Gardnerville and Minden with public transportation

Work with other agencies on parking district and getting parking downtown.

Work with developers and other agencies in an effort to connect each subdivision with sidewalks and trails with signage for a more walkable community.

Develop relationships with businesses with excess parking to share access and parking with businesses that have inadequate parking.



Government Transparency/Efficiency/Accountability

Goals:

Maintain a well managed and fiscally sound, open, accountable, and progressive government.

Continue the Town's Internet presence through regular updates to the town website and be active on Face Book and Twitter.

Continue to develop and nurture relationships with other government agencies.

Continue to seek new ways of providing services effectively and efficiently.

Continue to develop Town Asset Management Systems that account for condition, costs, and location.

Actions:

Board packets are generated electronically for use by the public.

Bids are to be electronically distributed and allowing cost savings to the contractor, saving the town time and resources.

Encourage community involvement in Town planning.

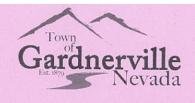
Perform routine maintenance operations efficiently and effectively on streets, storm drains systems, ponds, trails and parks, and landscape areas.

Promote connected developments through multi modal trails and providing pedestrian connections throughout town.

Track cost of benefit for purchasing backhoe as opposed to renting.

Participate with the county on Vueworks system.

Gardnerville Town Board AGENDA ACTION SHEET



1.	For Possible Action: Public hearing to adopt the Fiscal Year 2015-2020 Tentative Capital Improvement Plan (CIP), with public comment prior to Board action.
2.	Recommended Motion: Motion to adopt the tentative Capital Improvement Plan (CIP) and make any modifications discussed prior to submittal to the county. Funds Available: \square Yes \square N/A
3.	Department: Administration
4.	Prepared by: Tom Dallaire
5.	Meeting Date: April 7, 2015 Time Requested: 10 minutes
6.	Agenda: □Consent
and	ckground Information : The CIP is a 5-year plan of projects for which we are planning d budgeting. Are the projects listed going in the direction the town board is wanting to ad?
7.	Other Agency Review of Action: □ Douglas County ☑ N/A
3.	Board Action:
	Approved

Table 1: Town of Gardnerville Capital Improvement Program, 2015-2020 - < Tentative Budget FY 2015/2016 - April 2015>

Red was added or modified

Green is Rolled Forward

Blue 2015 Final CIP

	T			RKS 610-926-562-000		modified **		Forward		Blue 2015 Final CIP					
TSCAL		CAPITAL	PUBLIC WO		NON-CAI	PITAI			& RECREA	ATION/OPEN SPACE			QUIPMENT/FACII		
FIS	Roads	Storm Drain		Roads	HOH-CA	Storm Drain		CAPITAL		NON-CAPITA	L	CAPITAL	-	NON-CA	PITAL
	Description	Cost Description	Cost	Description	entre l'accione	Cost Description	Cost	Description	Cos	st Description	C	ost Description	Cost	Description	C
	Sidewalk Repair and ADA Ramp Upgrades	\$ 25,000 Bank Hellwinkel Channel	\$ 23,037	Road Maintenance	\$	50,000 Storm Drain Maintenance	\$ 8,500	Raley's to Toler Sidewalk (Sidewalk Portion)	35,00	00 Repair Hellwinkel Shop	\$ 40	000 613 Debt Service Series 2005		Small equipment- replacements	\$ 2,5
2013-2014	Valley Vision	S 20,000 Vinaskas NIXXI Matak	£ 50,000	Seal Coat shurch, wilrose, spruce, Stodick estates		29,000									
201	4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ 20,000 Kingslane NDOT Match (used for chichester Cracks)	\$ 50,000		\$	15,000		Martin Slough trail match \$	25,00	Used for budget on Hellwinkle Channel	\$ (75,0	000) 614 Fleet Vehicle	\$ 42,612		
	TOTAL	\$ 45,000	\$ 73,037	Patch repair in Chichester area	\$	72,000									
	Valley Vision Bank				\$	166,000	\$ 8,500	\$	60,00	0	\$ (35,0	000)	\$ 165,594		\$ 2,5
ıo g	NDOT TAP - FY 2013 - 4 crosswalks	\$ 15,000 Hellwinkle Channel \$ 250,023 QI Grant Match		Road Maintenance	\$	50,000 Storm Drain Maintenance	\$ 8,500	LWCF Trails Amenities \$	81,66	6 Tree Treatment	\$ 9,	000 613 Debt Service Series 2005	\$ 122,982	Small equipment replacements	\$ 2,5
14-201	FY 2013 TE NDOT Funded - Crosswalks	\$ (232,467) Kings Lane	\$ (307,230)	Crack sealing (Material)	\$	15,000		LWCF Trail Grant \$	(53,654	4)		Projector Movie	\$ 8,500		
7 1	0											Small Dump Truck	\$ 43,000		
	ADA Improvements NDOT TAP 2013 - Crosswalks TOTAL	\$ 17,556 NDOT Kings Lane Grant	\$ (70,000)												
		\$ 50,112	\$ 239,750		\$	65,000	\$ 8,500	\$	28,012	2	\$ 9,	000	\$ 174,482		\$ 2,5
		\$ 15,000		Road Maintenance	\$	50,000 Storm Drain Maintenance	\$ 25,000	Waterloo Islands Water Saving Landscaping	12,000	0 Tree treatment	\$ 9,	000 Larger Crack Seal Unit		Small equipment replacements	\$ 2,50
910	Gardnerville Station Matching funds (Former Eagle Gas) NDOT Tap match \$27.108 and other project work	\$ 50,000		Crack sealing	\$	20,000						Bucket Truck (used)	\$ 85,000		
2015-2				Sidewalk / ADA Cape Seal Road Industrial Way	\$	174,000									
				Patch repair in Chichester & virginia Ranch areas	\$	40,000								4	
	The state of the s	\$ 20,000										and the second second			
	TOTAL	\$ 85,000	\$ -		\$	284,000	\$ 25,000	S	12,000)	\$ 9,	000	\$ 85,000		\$ 2,50
	Sidewalk Repair and ADA Ramp Upgrades	\$ 25,000		Road Maintenance	\$	50,000 Storm Drain Maintenance 5	\$ 8,500			Repair Hellwinkel Hay Barn		000 Equipment Trailer	\$ 8,000	Small equipment replacements	\$ 2,50
<u> </u>	Valley Vision Bank	\$ 20,000		Crack sealing	\$	Storm Drain Replacement South of Cemetery - bank	\$ 40,000	Raley's to Toler Sidewalk (Sidewalk Portion)	35,000	Repair Hellwinkel Shop	\$ 40,	000			
2016-201	Gardnerville Station (Former Eagle Gas) Construction of site improvements Match	\$ 60,000		Sunset Park Microsurfacing (Wilson, Easton, North Hampton	i) \$	40,000				Tree Treatment	\$9,	000			
				Stodick Estates Microsurface	\$	80,000									
	TOTAL	\$ 105,000	\$ -		\$	185,000 S	10 500								3
	Sidewalk Repair and ADA Ramp Upgrades	\$ 25,000		Road Maintenance				\$	35,000		\$ 69,0	000	\$ 8,000		\$ 2,50
		\$ 73,000		Crack sealing	\$	50,000 Storm Drain Maintenance \$	8,500	Gilman Water Saving Landscaping \$	12,000	Parks Small Equipment		500 Fleet Vehicle	\$ 45,000	Small equipment replacements	\$ 2,50
17-2018		\$ 20,000		Cape Seal Southgate, Service Dr. Pep Cir	-					Tree treatment	\$9,0	000			
201				eape soan sounigate, service D1, Fep C11	2	Storm Drain Replacement South of Cemetery - Project	66,000				1 311				
	TOTAL	\$ 118,000	\$ -		\$	195,000 \$	74,500	\$	12,000		\$ 13,5	700			
	Sidewalk Repair and ADA Ramp Upgrades	\$ 25,000		Road Maintenance	\$	60.000 Storm Drain Maintenance \$	8,500	3	12,000	Tree Treatment		000 Fleet Vehicle	\$ 45,000 \$ 45,000	Small equipment replacements	\$ 2,50 \$ 5,00
910	Valley Vision Bank	\$ 20,000		Crack sealing	s	25,000					924	nour net venice	3 45,000	replacements	\$ 5,00
2018-2019	Sidewalk, curb and reconstruct Cemetary Dr.	\$ 120,000		Slurry Arbor Gardens .	\$	158,000									
. 4	TOTAL				Fa. F			x							
			\$ -		\$	243,000 \$	8,500	\$			\$ 9,0	00	\$ 45,000		\$ 5,00
		\$ 25,000		Road Maintenance	\$	60,000 Storm Drain Maintenance \$	8,500					Lawn tra ctor	\$ 45,000	Small equipment replacements	\$ 2,50
-2020				Crack sealing	\$	25,000									
2019-	san, care and reconstruct Cemetary Dr.	\$ 120,000		Chichester micro Surfacing	\$	75,000 Storm Drain - Bell \$	80,000								
	TOTAL	\$ 165,000		Chichester Crack Repair	\$	25,000									
		7 105,000	\$ -		\$	185,000 \$	88,500	\$			\$		\$ 45,000		\$ 2,500

				PUBLIC WOR	KS 610-926-562-000					EATION/OPEN SPACE	FLEET/E	ACILITIES/OTHER			
CAPITAL Pende Storm Dusin					CAPITAL		CAPITAI	,	NON-CAPITA	L	CAPITAL		NON-CAPITAL		
	Roads		Storm Drain		Roads	Storm	Drain			MATERIAL CONTRACTOR OF THE STATE OF THE STAT					Т
_	Description	Cost	Description	Cos	Description	Cost Description	Co	ost Description	Cost	Description	C	ost Description	Cos	Description	Т
	MS Sidewalks (NDOT Project-Unfunded)	\$ 1,400,000	Waterloo/Toiyabe drop inlets			Main St. Storm Drain Mar	noles \$ 15,0	00 Street Lights at Gardner Park	\$ 75,000	Serenity Park-master plan		Concrete-Shop (Replace Asphalt)	\$ 60,000	Road sign update and Replacement	
	High School Street Extension (NDOT Project-Unfunded)	\$ 710,000	Spruce-drainage improvements		ADA Trasition Plan							3 YD Dump Truck	\$ 65,000		T
	Douglas/395 Traffic Island	\$ 35,000	Church Street-drainage improve.		South Gate Parking Plan and county commissioner approval	10,500.01				Jewel Pond Upgrade (in-house)	\$ 10,0	00 Park Maint, Equip	\$ 25,000		T
	Toler Gateway-Virginia Ranch	\$ 10,000	US 395 Drainage Improvements- NDO	T \$ 1,000,000	Parking District plan for Downtown Gardnerville							Additional Rear loader	\$ 280,000		+
	756 Gateway-Lutheran Bridge	\$ 10,000	Company Ditch Cleaning							Martin Slough Trail-Kingslane	\$ 30.	000 Refuse Truck	\$ 210,000		+
	MS Sidewalk Ph 3-CV Merc	\$ 50,000	Decker Ditch cleaning							Gardner Drill & Fill		000 Refuse Truck	\$ 210,000		+
	MS Sidewalk Ph 4-EFH/Adaven	\$ 75,000	Town Dtich Cleaning							"Ranch" Trail		00 Additional 3/4 ton truck w/plow	\$ 35,000		+
	MS Sidewalk Ph 5-Catholic Church	\$ 25,000		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1							17.1	Additional 3/4 ton truck w/plow	\$ 35,000		T
	MS Sidewalk Ph 6-JT's	\$ 100,000			A STATE OF THE STA							Tow behind compressor	\$ 16,000		+
	MS Sidewalk Ph7-Ritchford	\$ 60,000										Larger crack sealing unit	\$ 55,000		+
	Decorative Sign in Industrial area	\$ 14,000								11 3 3 3 1 2 1		2 equipment trailers	\$ 12,000		\pm
	Decortive signs Arbor Gardens	1 11000	A STATE OF S									60" trim mower	\$ 25,000		+
	Decorative Signs in Chichester Estates				/ Busy							Backhoe	\$ 75,000		T
	Alley paving and reconstruction of alleys									4134	[6]	Larger grounds tractor	\$ 70,000		\top
	Centerville Lane Bridge Widening - Cottonwood Slough	\$ 500,000	Gilman or Douglas - "Main Street" app	eal	Water Rights - Irrigation ditch improvements along Martin Slough D 32 acres of wetlands.	Pitch, mainly to irrigate the ranch at Gardner	rille				* * =	Martin Slough Bridges- Ranch, Kingslane/Lampe	ТВІ		T
	Togineti Alley repair or Pave			1417								Brush Chipper	\$ 15,000	-	T
	Comment of the commen	1.0000000000000000000000000000000000000	AND THE PROPERTY OF THE PROPER			A A				TIMES THE SECOND		Pressure Washer-Trailer Mounted	\$ 4,800		T
	Pulverize and Replace -Chichester Dr	\$ 624,403	48 (6.1)	3 13								GES Building	\$ 300,000		T
	Pulverize and Replace - Harvest Dr	\$ 388,640		11111111	100			4 7 1		7 4 4 4 4 4		Spence Property (by HPG)	\$ 375,000		T
	Pulverize and Replace - Marion Russell Dr	\$ 637,184	L Joseph H					Town Hall Landscaping Update				GES Heritage Building Converted to Tow Office and Cultural center	'n		I
	The same of the sa		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					Gardner Park Update			31 111	Gardnerville Station Improvements			
						11.00		Arbor Gardens Park Update							
								Waterloo Median update		a i y si					Ī
-						10 ¹⁰		Toler Landscapoing Update	\$ 62,000		27 - 9			1	
	1 7 3 0 7					7514			1000	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	red off	Town Hall Expansion	\$ 450,000		1
	TOTAL	\$ 4,639,227	A. F. St.	\$ 1,000,000	\$		\$ 15.00	00	\$ 137,000		\$ 115.0	000	\$ 2,317,800		Ť

Gardnerville Town Board AGENDA ACTION SHEET



2015-2016 with any modifications as discussed. Funds Available: □ Yes □ N/A 3. Department: Administration 4. Prepared by: Tom Dallaire 5. Meeting Date: April 7, 2015 Time Requested: 45 minutes 6. Agenda: □ Consent □ Administrative	1.	<u>For Possible Action:</u> Public hearing to adopt the Tentative Budget for Fiscal Year 2015-2016, with public comment prior to Board action.
4. Prepared by: Tom Dallaire 5. Meeting Date: April 7, 2015 Time Requested: 45 minutes 6. Agenda: Consent ✓ Administrative Background Information: The 2015/2016 tentative budget represents the state of revenues and town's staff estimate for revenues for the 611 account. The budget includes; a max 4% merit for staff. \$50,000 for Main Street (-\$4,000) less this year. 7. Other Agency Review of Action: Douglas County N/A 8. Board Action: Approved Approved with Modifications	2.	Recommended Motion: Motion to approve the tentative budget for fiscal year 2015-2016 with any modifications as discussed. Funds Available: \square Yes \square N/A
5. Meeting Date: April 7, 2015 Time Requested: 45 minutes 6. Agenda: □Consent □ Administrative Background Information: The 2015/2016 tentative budget represents the state of revenues and town's staff estimate for revenues for the 611 account. The budget includes; a max 4% merit for staff. \$50,000 for Main Street (-\$4,000) less this year. 7. Other Agency Review of Action: □ Douglas County □ N/A 8. Board Action: □ Approved □ Approved with Modifications	3.	Department: Administration
Background Information: The 2015/2016 tentative budget represents the state of revenues and town's staff estimate for revenues for the 611 account. The budget includes; a max 4% merit for staff. \$50,000 for Main Street (-\$4,000) less this year. 7. Other Agency Review of Action: Douglas County 8. Board Action: Approved Approved with Modifications	4.	Prepared by: Tom Dallaire
Background Information: The 2015/2016 tentative budget represents the state of revenues and town's staff estimate for revenues for the 611 account. The budget includes; a max 4% merit for staff. \$50,000 for Main Street (-\$4,000) less this year. 7. Other Agency Review of Action: Douglas County 8. Board Action: Approved Approved with Modifications	5.	Meeting Date: April 7, 2015 Time Requested: 45 minutes
revenues and town's staff estimate for revenues for the 611 account. The budget includes; a max 4% merit for staff. \$50,000 for Main Street (-\$4,000) less this year. 7. Other Agency Review of Action: Douglas County 8. Board Action: Approved Approved Approved Approved Approved with Modifications	6.	Agenda: Consent Z Administrative
8. Board Action: Approved Approved with Modifications	rev	ne budget includes; a max 4% merit for staff.
☐ Approved ☐ Approved with Modifications	7.	Other Agency Review of Action: Douglas County
	8.	Board Action:

2	Account Mirmbor Decement	2016 Finance Percent	Percent	2015 Amended	2015 Adopted	2015 Actual	2014 Actual	2013 Actual
Fund: 610 - Gardnerville Town	ille Town	Officer Change	Change	Budget	Budget	Amount	Amount	Amount
Revenues								
Department: 000 - Revenue	evenue							
RE05 - Taxes								
311.100	Ad Valorem Current	1,102,393.00	5.31%	1.043.867.00	1 043 867 00	708 373 10	05 013 510	7.00
311.120	Ad Valorem Delinquent	0.00		0.00	00.00	4 090 01	7 507 30	17 526 63
311.600	Ag Deferred Taxes	0.00		0.00	0.00	0.000	0.302.30	17,538.83
311.610	New Construction Current	0.00		0.00	0.00	00.0	00.00	0.00
311.700	Personal Property Current	0.00		0.00	0.00	52,288.22	57,879.97	46,210.99
Account Classification Total, Dene Tarre	reisonal rioperty Denniq	0.00		0.00	0.00	786.80	811.87	1,997.09
Account Classification	ioiai: neus - Taxes	\$1,102,393.00	5.31%	\$1,043,867.00	\$1,043,867.00	\$855,488.22	\$978,892.53	\$991,168.72
RE15 - Intergovernmental Revenue	l Revenue							
321.300	Gaming-NRS Co. Lic	18 000 00	νιι ιι	00 000 55				
331 010	St-Consolid Tay Dist	16,000.00	-22.22%	22,000.00	22,000.00	10,530.00	22,185.00	21,645.00
331 110	Grant EDA	265,723.00	1.64%	261,373.00	261,373.00	133,274.43	254,577.76	245,034.43
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	כומוו-בסא	0.00		0.00	0.00	0.00	0.00	00.00
331.140	Grant In Aid Other	0.00		123,500.00	123,500.00	0.00	00.00	3,500.00
331.185	Grant Match	0.00		0.00	0.00	0.00	0.00	0.00
	Grant-FEMA	0.00		0.00	0.00	0.00	0.00	0.00
331.286	Grant-Nonpoint Source	00.00		0.00	0.00	0.00	0.00	0.00
	Grant-USDOT	0.00		0.00	0.00	0.00	0.00	0.00
	Grant In Aid-State(P)	0.00		0.00	0.00	00.00	0.00	0.00
334.123	Grant-State Q1	0.00		307,250.00	307,250.00	0.00	0.00	0.00
334.230	Grant-Traffic Safety	0.00		0.00	0.00	00.00	0.00	0.00
334.801	Nv Div Of Forestry-State	0.00		00.00	0.00	0.00	0.00	0.00
335.402	Scort	0.00		0.00	0.00	0.00	0.00	0.00
337.100	State Reimbursement	0.00		0.00	0.00	3,052.50	13,527.87	0.00
Account Classification I	Account Classification Total: RE15 - Intergovernmental Revenue	\$283,723.00	-151.70%	\$714,123.00	\$714,123.00	\$146,856.93	\$290,290.63	\$270,179.43
RE20 - Charges For Service	a)							
335.600	DMV 5%	0.00		0.00	00.00	00.0	00 0	000
335.602	Mv PrivSpecial	0.00		0.00	0.00	0.00	00.0	00.0
341.620	Professional Fees	0.00		0.00	0.00	00.0	000	00.0
341.625	Prof. Fees/ App.Req.	5,000.00		6,000.00	6,000.00	925.00	6.247.50	12 633 43
Account Classification T	Account Classification Total: RE20 - Charges For Service	\$6,000.00	%00.0	\$6.000.00	\$6 000 00	6025.00	\$C 041 F0	2000,00

		2016 Einance Bergert	tuo.	201E Amondad	F 4 4 5 100			
Account Nur	Account Number Description	2010 Finance Percent Officer Change	cent	2015 Amended Budget	2015 Adopted Budget	2015 Actual Amount	2014 Actual Amount	2013 Actual
RE27 - Interest Revenue								
361.200	Interest On Investment	0.00		0.00	0.00	0.00	2 757 49	651 54
361.205	Investment-FMV Adjust	0.00		0.00	0.00	00 0	(53.23)	(1 036 50)
361.211	Invest. Earnings-LGIP	0.00		0.00	00.0	149 98	0000	(00.000,1)
361.212	Invest. Earnings-BNY Mellon	0.00		0.00	0.00	837.07	00.0	0.00
Account Classification	Account Classification Total: RE27 - Interest Revenue	\$0.00		\$0.00	\$0.00	\$987.05	\$2,704.26	(\$384.96)
RE30 - Miscellaneous Revenue	venue							
360.100	Cash Overs/Shorts	0.00		0.00	0.00	0.00	0.00	000
360.205	Downtown Vision Committ.	0.00		0.00	0.00	0.00	0.00	0.00
360.210	Merchandise Sales	0.00		0.00	0.00	10.00	260.00	145.00
360.800	Miscellaneous	00.00		0.00	0.00	(00.66)	561.68	12,379.66
360.901	Reimbursements	0.00		0.00	0.00	1,630.00	8,325.61	2,654.27
362.100	Rent/Lease Income	00:00		00.00	0.00	952.36	3,651.25	1,315.00
367.102	Donations	0.00		519.00	0.00	519.04	2,100.00	0.00
Account Classification	Account Classification Total: RE30 - Miscellaneous Revenue	\$0.00		\$519.00	\$0.00	\$3,012.40	\$14,898.54	\$16,493.93
RF35 - Other Financing Sources	Security							
	Loan Proceeds	00 0		000		C	0	o o
	Sale Of Property	000		2 500 00	0.00	0.00	0.00	0.00
392,000	Transfers In	000		00.000	9 6	2,200.00	0.00	0.00
	Bond Proceeds	0.00		0.00	0.00	0.00	0.00	0.00
Account Classification 1	Account Classification Total: RE35 - Other Financing Sources	\$0.00		\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00
RE40 - Beg.Fund Bal./Reserves	erves							
301.000	Opening Fund Balance	110,000.00		605,949.00	103,709.00	0.00	0.00	0.00
301.100	Opening Fund Reserves	0.00		0.00	0.00	0.00	0.00	0.00
Account Classification 1	Account Classification Total: RE40 - Beg.Fund Bal./Reserves	\$110,000.00	-450.86%	\$605,949.00	\$103,709.00	\$0.00	\$0.00	\$0.00
Department Total: 000 - Revenue	Revenue	\$1.502,116.00	-57 97%	\$2.372.958.00	\$1.867.699.00	\$1 009 769 60	\$1 293 033 46	\$1 290 090 5E
Revenues Total		C1 E00 11E 00	7000	00 010 010	1000			

Account Number Description Coffeet Change Percent Coffeet Change Coffeet Chang	LIVE - Douglas County - LIVE 610 Preliminary Budget	- LIVE dget							
Expendiques	Account Nu	mber Description	2016 Finance Officer	Percent Change	2015 Amended Budget	2015 Adopted	2015 Actual	2014 Actual	2013 Actual
EXTO-Salvies & Wages 111,842.00 1.05% 110,664.00 15,300.00 15,300.00 13,300.	Expenditures						N I I	HIDOHE	AIIIOUIII
Calificiar & Wages Calificiar & Cali	Department: 921 - G	ardnerville Admin							
510,000 Salaries & Wages 11,842,00 10,5% 11,664,00 11,676,00 11,770 15,300.00 11,770 15,300.00 11,770 15,300.00 11,770 15,300.00 11,770 15,300.00 11,770 15,300.00 11,770 11,500.00 11,770 11,	EX10 - Salaries & Wages								
1,10,150 Board Compensation 15,300.00 1,500.00 1,475.00 1,500.00	510.000	Salaries & Wages	111,842.00	1.05%	110,664.00	110,664.00	63.922.05	93 357 54	83 907 73
Sillidia Overtime	510.150	Board Compensation	15,300.00	0.00%	15,300.00	15,300.00	11.475.00	15,300,00	13 770 00
511166 Sike Buyback 0.00	511.165	Holiday Overtime	0.00		0.00	0.00	853.14	1,659.45	0.00
S11167 Vacation Payout 0.00 0	511.166	Sick Buyback	0.00		0.00	0.00	0.00	0.00	00.0
Sili18 Vacation Buybark 0.00	511.167	Vacation Payout	0.00		0.00	0.00	0.00	813.98	122.93
511.189 Comp Payout 0.00 6.00 6.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 4.06.12 7.45.11 7.7 511.170 Overtime 0.00 0.00 0.00 0.00 296.56 6.22 5.25.38 6.22 7.45.11 7.7 7.11.17 Holidays 4.20.23 6.25.96 6.25 5.15.31 7.4 7.25.31 7.25.31 7.25.38 6.25.36 6.25.36 6.25.31 10,77 2.56.53 6.25.40 6.25 6.25.31 10,77 2.51.17 8.55.40 0.00 0.00 0.00 0.00 0.00 2.54.13 1,74.14 8.55.40 8.55.20 8.55.20 8.55.20 8.55.20 8.55.20 </td <td>511.168</td> <td>Vacation Buyback</td> <td>0.00</td> <td></td> <td>00.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td>	511.168	Vacation Buyback	0.00		00.00	0.00	0.00	0.00	0.00
511170 Overtine 0.00 616.00 616.00 406.22 745.11 77 511171 Holidays 0.00 0.00 0.00 4,248.88 4,233.78 6,22 511171 Holidays 0.00 0.00 0.00 2,965.53 6,296.56 3.5 511171 Vacation 0.00 0.00 0.00 2,319.36 1,861.65 8,58 511174 Sick 0.00 0.00 0.00 2,319.36 1,861.65 8,534.51 10.00 511174 Sick 0.00 0.00 0.00 2,319.36 1,861.65 8,534.51 10.00 511174 Sick 0.00 <t< td=""><td>511.169</td><td>Comp Payout</td><td>0.00</td><td></td><td>0.00</td><td>0.00</td><td>0.00</td><td>0.00</td><td>0.00</td></t<>	511.169	Comp Payout	0.00		0.00	0.00	0.00	0.00	0.00
511.171 Holidays 0.00 0.00 0.00 4,248 88 4,223.78 6,5 511.172 Comp Paid 0.00 0.00 0.00 0.00 296.56 0.00 2,96,56 0.00 2,96,56 0.00 2,96,56 0.00 2,96,56 0.00 0.00 0.00 0,231,33 6,394,51 1,05 0.00 0.00 0,00 0.	511.170	Overtime	0.00		616.00	616.00	406.22	745.11	766.72
511.172 Comp Paid 0.00 0.00 0.00 296.56 511.173 Vocation 0.00 0.00 0.00 2.96.56 10.01 511.173 Siveation 0.00 0.00 0.00 2.540.16 0.00 511.174 Sick 0.00 0.00 2.540.16 0.00 516.120 Contract Salaries 0.00 0.00 2.540.16 0.00 516.120 Contract Salaries 8.936.96 5126.580.00 5.00 2.540.16 8.0 516.120 Contract Salaries 8.936.96 5126.580.00 5.261.18 5124.66.00 6.00 0.00	511.171	Holidays	0.00		0.00	0.00	4,248.88	4,223.78	6,253.32
511.173 Vacation 0.00 0.00 0.00 5,165.33 6,394.51 10,7 511.174 Sick 0.00 0.00 0.00 2,319.36 1,861.65 8,9 511.174 Sick 0.00 0.00 2,319.36 1,861.65 8,9 511.174 Sick 0.00 0.00 2,319.36 1,861.65 8,0 Account Classification Total: EX10-Salaries & Wages 8127,142.00 0.44% \$126,580.00 \$2,340.16 \$124,652.58 \$124,65 Account Classification Total: EX10-Salaries & Wages \$127,142.00 0.44% \$126,580.00 \$2,340.6 \$2,44,60 \$1,44% \$12,950.00 \$1,448.00 \$1,448.5 \$124,652.58 \$1,448.00 \$1,448.00 \$1,448.00 \$1,448.00 \$1,448.00 \$1,448.00 \$1,448.00 \$1,448.00 \$1,448.00 \$1,448.00 \$1,448.00 \$1,448.00 \$1,448.00 \$1,448.00 \$1,448.00 \$1,448.00 \$1,448.00 \$1,449.20 \$1,448.00 \$1,448.00 \$1,448.00 \$1,448.00 \$1,448.00 \$1,448.00 \$1,448.0	511.172	Comp Paid	00.00		00.00	0.00	0.00	296.56	39.46
511.174 Sick 0.00 0.00 0.00 2,319,36 1,861.65 9,58 Account Classification Total: EX10 - Salaries & Wages \$10.00 0.00 0.00 2,540,16 0.00 Account Classification Total: EX10 - Salaries & Wages \$127,142.00 0.44% \$126,580.00 \$126,580.00 2,540,16 0.00 EX15 - Employee Benefits 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 511.180 Benefits 0.00 4.29% 27,935.00 27,935.00 20,585.36 29,898.09 30,66 511.181 Retirement 2,946.00 4.29% 2,341.00 1,492.57 2,513.2 2,988.09 30,66 511.181 Grow benefits 1,128 1,046.00 4.29% 2,341.00 1,2,49.99 18,126.72 2,996.00 511.182 Grow benefits 1,058.00 1,074.80 1,498.86 1,5,48.30 1,7048.86 1,2,049.99 1,176.73 1,018.73 1,176.74 1,603.00 0.00 0.00	511.173	Vacation	0.00		0.00	0.00	5,165.33	6,394.51	10,775.35
516.120 Contract Salaries 0.00 0.00 5.540.16 0.00 Account Classification Total: EX10 - Salaries & Wages \$127,142.00 0.44% \$126,580.00 \$126,580.00 \$540.16 0.00 EX15 - Employee Benefits 0.00 0	511.174	Sick	00.00		00.00	0.00	2,319.36	1,861.65	8,583.34
EX15 - Employee Benefits S127,142.00 0.44% \$126,580.00 \$126,580.00 \$90,930.14 \$124,652.58 \$124,62 EX15 - Employee Benefits 0.00	516.120	Contract Salaries	0.00		0.00	0.00	2,540.16	0.00	0.00
EX15 - Employee Benefits 51.1180 Benefits 51.1181 Retirement 51.1182 Pact Workers Comp 51.1181 Pact Medicare 51.1184 Uniform Allowance 51.1187 Co. Dependent Insurance 51.1187 Dasdi 51.1187 Dasdi Co. Dependent Insurance 51.1187 Dasdi 51.1188 Co. Dependent Insurance 51.1188 Co. Dependent Insurance 6.000 51.1181 Pact Other 6.000 6.0	Account Classification	Total: EX10 - Salaries & Wages	\$127,142.00	0.44%	\$126,580.00	\$126,580.00	\$90,930.14	\$124,652.58	\$124,218.84
0.00 0.00 0.00 0.00 29,933.00 6.67% 27,935.00 27,935.00 20,585.36 29,898.09 30,65 2,446.00 4.29% 2,341.00 2,341.00 1,492.57 2,651.32 2,96 12,952.00 -19.45% 15,471.00 15,471.00 12,049.99 18,126.72 19,62 559.00 1.07% 553.00 553.00 310.95 575.88 61 1,622.00 1.17% 1,603.00 1,603.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 252.00 252.00 131.14 251.76 257.76 257.76 257.76 255.20		S							
29,933.00 6.67% 27,935.00 27,935.00 20,585.36 29,898.09 30,65 2,446.00 4.29% 2,341.00 2,341.00 1,492.57 2,651.32 2,96 12,952.00 -19.45% 15,471.00 15,471.00 12,049.99 18,126.72 19,62 559.00 1.07% 553.00 553.00 1,603.00 1,048.86 1,526.35 1,76 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 391.64 41 252.00 573.3% 131.00 252.00 131.14 251.76 22 255.20 255.05 255.05 356,29 356,29 356,29	511.180	Benefits	0.00		0.00	0.00	0.00	0.00	00:0
2,446.00 4.29% 2,341.00 2,341.00 1,492.57 2,651.32 2 12,952.00 -19.45% 15,471.00 15,471.00 12,049.99 18,126.72 19 559.00 1.07% 553.00 553.00 310.95 575.88 19 1,622.00 1.17% 1,603.00 1,603.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 57.33% 131.00 131.00 131.04 252.00 131.14 251.76 252.00 -0.45% 548,286.00 \$48,286.05 \$55,620.53 \$55,424.53 \$56,	511.181	Retirement	29,933.00	%29.9	27,935.00	27,935.00	20,585.36	29,898.09	30,695.28
12,952.00 -19.45% 15,471.00 15,471.00 12,049.99 18,126.72 19 559.00 1.07% 553.00 553.00 310.95 575.88 1,526.35 1 0.00 1.07% 1,603.00 1,603.00 1,048.86 1,526.35 1 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 391.64 277 307.00 57.33% 131.00 131.0 131.14 251.76 252.00 -0.45% \$48,286.00 \$35,620.53 \$53,424.53 \$56	511.182	Pact Workers Comp	2,446.00	4.29%	2,341.00	2,341.00	1,492.57	2,651.32	2,901.97
559.00 1.07% 553.00 553.00 310.95 575.88 1,622.00 1.17% 1,603.00 1,603.00 1,048.86 1,526.35 1, 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 391.64 307.00 57.33% 131.00 131.00 2.77 252.00 0.00% 252.00 131.14 251.76 \$48,071.00 -0.45% \$48,286.00 \$35,620.53 \$53,424.53 \$56	511.183	Group Insurance	12,952.00	-19.45%	15,471.00	15,471.00	12,049.99	18,126.72	19,624.80
1,622.00 1.17% 1,603.00 1,603.00 1,603.00 1,526.35 1 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 391.64 307.00 57.33% 131.00 131.00 252.00 131.14 251.76 252.00 0.00% 252.00 348,286.00 \$48,286.00 \$35,620.53 \$53,424.53 \$56	511.184	Unemployment	229.00	1.07%	553.00	553.00	310.95	575.88	617.60
0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 391.64 307.00 57.33% 131.00 131.00 1.66 2.77 252.00 0.00% 252.00 131.14 251.76 \$48,071.00 -0.45% \$48,286.00 \$48,286.00 \$35,620.53 \$53,424.53 \$56,	511.186	Medicare	1,622.00	1.17%	1,603.00	1,603.00	1,048.86	1,526.35	1,709.14
0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 391.64 307.00 57.33% 131.00 131.00 1.66 2.77 252.00 0.00% 252.00 131.14 251.76 \$48,071.00 -0.45% \$48,286.00 \$48,286.00 \$53,620.53 \$53,424.53 \$56,	511.187	Uniform Allowance	0.00		00.00	0.00	0.00	0.00	0.00
0.00 0.00 0.00 391.64 307.00 57.33% 131.00 131.00 1.66 2.77 252.00 0.00% 252.00 252.00 251.76 \$48,071.00 -0.45% \$48,286.00 \$48,286.00 \$35,620.53 \$53,424.53 \$56,	511.188	Co. Dependent Insurance	0.00		0.00	00.00	0.00	0.00	0.00
307.00 57.33% 131.00 131.00 1.66 2.77 252.00 0.00% 252.00 252.00 131.14 251.76 2 \$48,071.00 -0.45% \$48,286.00 \$48,286.00 \$35,620.53 \$53,424.53 \$56,2	511.190	Pact Other	00.00		0.00	0.00	0.00	391.64	417.74
252.00 0.00% 252.00 252.00 131.14 251.76 \$48,071.00 -0.45% \$48,286.00 \$48,286.00 \$35,620.53 \$53,424.53	511.195	Oasdi	307.00	57.33%	131.00	131.00	1.66	2.77	95.72
\$48,071.00 -0.45% \$48,286.00 \$48,286.00 \$35,620.53 \$53,424.53	511.201	PEBS-Ret.Medical	252.00	0.00%	252.00	252.00	131.14	251.76	228.60
	Account Classification	Total: EX15 - Employee Benefits	\$48,071.00	-0.45%	\$48,286.00	\$48,286.00	\$35,620.53	\$53,424.53	\$56,290.85

610 P	610 Preliminary Budget	IVE et							
	Account Numb	Account Number Description	2016 Finance Percent Officer Change	Percent Change	2015 Amended	2015 Adopted	2015 Actual	2014 Actual	2013 Actual
EX20 -	EX20 - Services & Supplies					126222	Mindellin	Amoduli	Amonu
	520.055	Telephone Expense	3,600.00	0.00%	3,600.00	3.600.00	2 453 60	3 370 56	3 383 50
	520.060	Postage/Po Box Rent	3,500.00	0.00%	3,500.00	3,500.00	979.78	1 541 33	1 766 91
	520.064	Travel	7,500.00	0.00%	7,500.00	4,500.00	5,518,69	2,524.58	7 669 62
	520.072	Advertising	3,500.00	0.00%	3,500.00	3,500.00	1,100.70	1,924,44	2,005.02
	520.080	InsurLiability	8,900.00	0.00%	8,900.00	8,900.00	7,318.82	8.156.14	8 859 79
	520.084	Replacement & Repair	1,000.00	25.00%	750.00	750.00	745.26	656.26	618.26
	520.089	Power	2,600.00	0.00%	2,600.00	2,600.00	1,892.17	2,640.20	2.146.31
	520.090	Water	200.00	0.00%	500.00	200.00	274.76	350.29	424.49
	520.092	Heating	1,850.00	0.00%	1,850.00	1,850.00	1,258.08	1,828.15	1,530.43
	520.093	Utilities-Sewer	400.00	0.00%	400.00	400.00	264.68	1,959.18	352.58
	520.097	Maint B&G	3,500.00	-117.14%	7,600.00	00.009	1,331.98	10,062.30	1,139.78
	520.098	Janitorial Services	1,200.00	16.67%	1,000.00	1,000.00	794.53	1,317.50	924.97
	520.107	Maint Equip	200.00	0.00%	200.00	200.00	397.31	0.00	112.50
	520.108	Maint Office Equip	0.00		0.00	0.00	0.00	0.00	0.00
	520.123	Deductable	0.00		0.00	0.00	0.00	0.00	0.00
	520.130	Rents & Leases Bldgs	0.00		0.00	0.00	0.00	0.00	0.00
	520.136	Rents & Leases Equipment	3,000.00	16.67%	2,500.00	2,500.00	1,886.55	3,175.08	2,475.17
	520.169	EMRB Assessment	0.00		75.00	75.00	67.50	67.50	62.50
	520.170	Memberships	5,250.00	6.67%	4,900.00	4,900.00	4,880.95	3,182.64	2,967.56
	520.187	Internet Expense	810.00	0.00%	810.00	810.00	585.00	595.11	504.39
	520.200	Training & Education	5,000.00	40.00%	3,000.00	3,000.00	3,076.35	3,001.90	1,709.95
	520.210	Election Expense	0.00		0.00	0.00	0.00	0.00	0.00
	520.415	PACT Agent Compensation	850.00	0.00%	850.00	850.00	237.75	919.00	831.00
	521.100	Professional Services	2,000.00	0.00%	2,000.00	2,000.00	0.00	64,000.00	71,351.67
	521.130	Legal Services	20,000.00	0.00%	20,000.00	20,000.00	7,702.50	14,350.50	24,899.86
	521.135	Legal-Collection Cost	0.00		0.00	0.00	0.00	0.00	0.00
	521.160	Auditing	0.00		0.00	0.00	0.00	0.00	0.00
	521.404	Moving Expenses	0.00		0.00	0.00	0.00	0.00	0.00
	521.500	Admin & Overhead	0.00		0.00	00.00	0.00	0.00	0.00
	532.001	Op.Supplies	00.00		0.00	00.00	0.00	0.00	0.00
	532.055	Books & Periodicals	300.00	%00.0	300.00	300.00	0.00	0.00	0.00

LIVE - Douglas County - LIVE 610 Preliminary Budget	ounty - LIVE							
Accol	Account Number Description	2016 Finance Percent Officer Change	Percent	2015 Amended Budget	2015 Adopted	2015 Actual	2014 Actual	2013 Actual
532.056	56 Subscriptions	8 210 00	50.06%	A 100 00	4 100 00	OC LEE !	Alfiloufil	Amount
532.109		0.00		00.00	00.001,4	0.777,4	3,783.84	3,480.84
533.800	00 Office Supplies	5,000.00	-10.00%	5.500.00	5.000.00	5 557 97	3 784 58	0.00
533.802		2,400.00	0.00%	2.400.00	2,400.00	844.78	0000	4,693.09
533.806		1,700.00	-5.88%	1,800.00	200:00	1.841.04	1 157 50	1,007.97
533.813	13 Office Products Program	0.00		0.00	000	000	00.701,1	1,004.32
533.817		0.00		0.00	00.0	00.0	00.0	00.0
540.000	30 Grants & Contributions	0.00		000	00.0	00:0	00.00	00.0
. 550.001		200.00	0.00%	500.00	20.00	500.00	8 687 31	0.00
550.048	48 Downtown Vision	65,000.00	-6.15%	00.000,69	00.000.69	54 000 00	20,002.31	1,036.33
Account Classifi	Account Classification Total: EX20 - Services & Supplies	\$158,270.00	~98.0-	\$159,635.00	\$147,535.00	\$110,282.50	\$188,030.89	\$142,906.01
EX22 - Debt Service	90				900 St. 10	7	,	
35.1.50	Jo Debi Issuance Costs	0.00		00.00	0.00	0.00	00.00	0.00
Account Classific	Account Classification Total: EX22 - Debt Service	\$0.00		\$0.00	\$0.00	80.00	\$0.00	\$0.00
EX25 - Capital Outlay/Projects	lay/Projects							
562.000	00 Capital Projects	0.00		0.00	000	00 0	00 0	000
1 562.200	00 Buildings	0.00		0.00	00.0	0.00	0.00	00.0
\$62.500		00.0		00.0	00:0	0.00	0.00	0.00
		00.0		00.0	00.0	0.00	0.00	0.00
564.602		0.00		0.00	00.0	00.0	0.00	0.00
Account Classific	Account Classification Total: EX25 - Capital Outlay/Projects	\$0.00		\$0.00	\$0.00	80.00	\$0.00	\$0.00
							90.00	90.06
Department Total	Department Total: 921 - Gardnerville Admin	\$333,483.00	-0.31%	\$334,501.00	\$322,401.00	\$236,833.17	\$366,108.00	\$323,415.70
Department: 9	923 - Parks & Recreation							
EX10 - Salaries & Wages	Vages							
511.165	5 Holiday Overtime	0.00		0.00	0.00	0.00	0.00	0.00
511.166		0.00		0.00	0.00	0.00	0.00	0.00
511.167	7 Vacation Payout	0.00		0.00	0.00	0.00	0.00	0.00
511.168		0.00		00.00	0.00	0.00	0.00	0.00
511.169	9 Comp Payout	0.00		00:00	00.00	0.00	0.00	0.00
Account Classific	Account Classification Total: EX10 - Salaries & Wages	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EX20 - Services & Supplies								
520.084	vveed spraying 4 Replacement & Repair	3,500.00	0.00%	3,500.00	3,500.00	2,871.27 17,006.68	3,006.21 18.024.78	2,188.58
				•				1

610 Preliminary Budget	- LIVE dget							
		2016 Finance Percent	Percent	2015 Amended	2015 Adopted	2015 Actual	2014 Actual	2013 Actual
Account Nu	Account Number Description	Officer	Officer Change	Budget	Budget	Amount	Amount	Amount
520.089	Power	4,750.00	0.00%	4,750.00	4.750.00	3 907 81	4 993 79	4 909 03
520.090	Water	21,500.00	0.00%	21.500.00	21 500 00	13 379 97	07.500,4	50.606,4 CF 87F 0C
520.093	Utilities-Sewer	1,000.00	0.00%	1,000,00	1 000 00	278 12	07 603	20,736.73
520.097	Maint B&G	3,500.00	-314.29%	14 500 00	1 500 00	7 788 7	2,504	341.70 92F 00
520.107	Maint Equip	0.00		00:00	0.00	4,486.74	2,344.20	00.00
520.136	Rents & Leases Equipment	0.00		0.00	00.0	00.0	00.0	00.00
532.001	Op.Supplies	1,500.00	0.00%	1,500.00	1.500.00	00.0	00.0	27.06
532.003	Gas & Oil	3,000.00	0.00%	3,000.00	3,000.00	1.742.21	2.436.60	7 190 67
533.802	Small Equipment	2,500.00	20.00%	2,000.00	1,500.00	1,253.16	593.43	1.583.57
533.817	Small Projects	29,000.00	56.14%	12,719.00	12,200.00	10,161.95	23.329.15	68.027.75
Account Classification	Account Classification Total: EX20 - Services & Supplies	\$85,250.00	9.13%	\$77,469.00	\$62,450.00	\$55,189.88	\$73,741.35	\$111,483.20
EX25 - Capital Outlay/Projects	ojects							
561.100	Land	0.00		0.00	0.00	0.00	0.00	0.00
562.000	Capital Projects	0.00		00.00	0.00	0.00	0.00	0.00
562.200	Buildings	0.00		00.00	0.00	0.00	0.00	0.00
562.500	Infrastructure	0.00		00.00	0.00	0.00	0.00	0.00
563.300	Improvements	0.00		0.00	00.00	0.00	0.00	0.00
563.301	Park Improvements	0.00		0.00	00.00	0.00	0.00	0.00
564.500	Machinery & Equipment	00:00		0.00	0.00	0.00	11,543.25	0.00
Account Classification	Account Classification Total: EX25 - Capital Outlay/Projects	\$0.00		\$0.00	80.00	\$0.00	\$11,543.25	\$0.00
Department Total: 923 - Parks & Recreation	Parks & Recreation	\$85,250.00	9.13%	\$77,469.00	\$62,450.00	\$55,189.88	\$85,284.60	\$111,483.20
						AND THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.		

LIVE - Douglas County - LIVE 610 Preliminary Budget	- LIVE dget							
Account Nun	Account Number Description	2016 Finance Percent Officer Change		2015 Amended	2015 Adopted	2015 Actual	2014 Actual	2013 Actual
Department: 926 - Ot	926 - Other Public Works		26	Jahan	lafinna	Amount	Amount	Amount
EX10 - Salaries & Wages								
510.000	Salaries & Wages	264,722.00	16.73%	220,425.00	220,425.00	117,034.06	170,672 10	154 223 46
510.125	Salaries-Other	0.00		0.00	0.00	000	0.00	04.577,457
511.165	Holiday Overtime	0.00		0.00	0.00	305 43	837.30	0.00
511.166	Sick Buyback	0.00		0.00	00:0	0.00	0.00	00.0
511.167	Vacation Payout	0.00		0.00	0.00	0.00	00.0	0.00
511.168	Vacation Buyback	0.00		0.00	00:0	00.0	0.00	00.0
511.169	Comp Payout	0.00		0.00	00:0	00.0	0.00	0.00
511.170	Overtime	0.00		2.000.00	2 000 00	385 92	969 48	0.00
511.171	Holidays	0.00		00.0	00.00	7 737 15	71 151 7	447.43
511.172	. Comp Paid	0.00		0.00	00.0	2 315 20	1,424.1	0,922.90
511.173	Vacation	00.0		000	00.0	0,000	25.65.7	1,651.49
511.174	Sick	0.00		00.0	00:00	3,300.20	9,727.50	7,683.99
Account Classification T	Account Classification Total: FX10 - Salarias & Wages	\$364 723 00	47 0001	00.0	0.00	2,252.07	5,/34.64	6,913.73
EV1E Employee Book Ett.					00:001	07:10:10	70.660,0616	\$177,843.00
rvio - rinployee bellellis								
	Benefits	0.00		00.00	0.00	0.00	0.00	00 0
511.181	Retirement	65,063.00	22.01%	50,742.00	50,742.00	33,506.51	44,733.29	36.454.31
	Pact Workers Comp	8,152.00	11.57%	7,209.00	7,209.00	4,196.66	6,689.50	5,402,55
	Group Insurance	39,041.00	1.58%	38,426.00	38,426.00	26,213.00	29.802.83	26 997 48
511.184	Unemployment	1,323.00	11.34%	1,173.00	1,173.00	550.87	943.39	833.48
511.186	Medicare	4,306.00	20.99%	3,402.00	3,402.00	1,850.65	2.690.47	2.346.94
511.187	Uniform Allowance	0.00		0.00	0.00	0.00	0.00	000
511.188	Co. Dependent Insurance	0.00		0.00	0.00	0.00	0.00	0.00
511.195	Oasdi		-15.94%	2,327.00	2,327.00	92.99	265.11	927.02
Account Classification 1	Account Classification Total: EX15 - Employee Benefits	\$119,892.00	13.86%	\$103,279.00	\$103,279.00	\$66,384.45	\$85,124.59	\$72,961.78
EX20 - Services & Supplies								
520.017	Snow Removal	1 500 00	%000	1 500 00	00 00 1	70 710	7	(
520.037	Weed Spraying	2.600.00	%00.0	2,500.00	2,500.00	234.00	2 045 07	0.00
520.060	Postage/Po Box Rent	000		00.000	2,000,0	000.00	7,010,0	1,019.08
520.080	Insur -liability	00.000 %	%OO 0	0.00	0.00	0.00	0.00	0.00
E20 084	חביים ביים ביים ביים ביים ביים ביים ביים		0.00%	8,900.00	8,900.00	7,318.82	8,156.13	8,795.78
320.004	hepiacement & Repair		-85.00%	18,500.00	8,500.00	20,890.15	14,209.99	7,464.82
520.089	Power	0.00		0.00	0.00	0.00	0.00	0.00
520.092	Heating	0.00		0.00	0.00	00.00	0.00	0.00
520.093	Utilities-Sewer	0.00		0.00	0.00	00.00	0.00	0.00
520.095	Street Lights	71,000.00	%00.0	71,000.00	71,000.00	53,597.53	74,645.78	69,875.62

Maint Road Maint Road Maint Road Maint Equip Veh. Maint-Co Shop Rents & Leases Equipment Rents/Leases Other Licensing EMRB Assessment Memberships Training & Education Professional Services Engineering/Applicant Req Engineering/Applicant Req Engineering/Annex Admin & Overhead Op.Supplies Gas & Oil Storm Drain Maintenance Uniforms Books & Periodicals	Officer Change 369,000.00 52.74% 2,500.00 0.00% 10,000.00 -30.00%			2015 Actual	JOHN A AMERICA	1 4 0 4 0 6 0 6 0 6 0 6 0 6 0 6 0 6 0 6 0
m > 10 10 11 11 12 12 13 14 15 15 15 15 15 15 15 15 15 15 15 15 15	u, ņ	Budget	Budget	Amount	Amount	Amount
2.40.40.4.20.20.20.20.20.20.20.20.20.20.20.20.20.	φ	174.400.00	50.000.00	157 985 43	112 722 07	205 905 70
	φ		2.500.00	765 98	180 75	413 50
			3,000,00	77 550 11	109.73	412.56
	000		00.000,	11,033.77	0,901.31	4,307.20
	00.0	00.0	0.00	0.00	0.00	0.00
	50.00 100.00%		00.0	34.25	0.00	0.00
	0.00	0.00	0.00	0.00	000	0000
	0.00	0.00	0.00	0.00	00.0	00.0
	1,000.00 0.00%	1,000.00	1,000.00	0.00	652.12	00.0
	0.00	0.00	0.00	2,860.54	0.00	00.0
	12,000.00 0.00%	6 12,000.00	12,000.00	0.00	5,578.75	17.074.87
8,	0.00	0.00	0.00	0.00	0.00	0.00
8,	0.00	00.00	0.00	0.00	0.00	0.00
8.	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	00.0
	%00.00 00.000,6	9,000.00	9,000.00	4,642.46	10,763.69	8.303.68
	10,000.00 -195.00%	5 29,500.00	8,500.00	22,238.73	11,150.46	20,144.98
	2,800.00 0.00%	2,800.00	2,800.00	2,132.70	2,614.02	2,256.27
	0.00	0.00	0.00	0.00	0.00	0.00
	15,000.00 0.00%	15,000.00	15,000.00	17,371.49	22,789.97	26.089.56
533.802 Small Equipment	5,000.00 -64.24%	8,212.00	0.00	8,225.61	0.00	1.163.63
533.806 Software	0.00	00.00	00:00	0.00	0.00	0.00
533.817 Small Projects	0.00	0.00	0.00	0.00	0.00	0.00

LIVE - Douglas County - LIVE							
610 Preliminary Budget							
	2016 Finance Percent	Percent	2015 Amended	2015 Adopted	2015 Actual	2014 Actual	2013 Actual
Account Number Description	Officer	Officer Change	Budget	Budget	Amount	Amount	Amount
y/Projects							
562.000 Capital Projects	0.00		2,500.00	0.00	38,318.52	124.944.92	113 570 78
562.200 Buildings	0.00		0.00	0.00	0.00	0.00	0.00
562.500 Infrastructure	0.00		0.00	0.00	0.00	000	0000
563.300 Improvements	0.00		0.00	0.00	0.00	00.0	00.0
563.900 Board Designated	53,419.00	-1843.2%	1,038,028.00	735,788.00	0.00	0.00	00.0
564.500 Machinery & Equipment	0.00		0.00	0.00	0.00	00.0	00 0
Account Classification Total: EX25 - Capital Outlay/Projects	\$53,419.00	-1847.9%	\$1,040,528.00	\$735,788.00	\$38,318.52	\$124,944.92	\$113,570.78
EX30 - Other Financing Uses							
618.700 Transfers Out	0.00		122 364 00	122 576 00	7 563 35	133 460 00	00 000 001
619.000 Contingency	30,000.00	9.30%	27.210.00	27.210.00	0.00	0.03,403.00	00.786,221
Account Classification Total: EX30 - Other Financing Uses	\$30,000.00		\$149,574.00	\$149,786.00	\$2,563.35	\$123,469.00	\$122,982.00
EX35 - Ending Fund Bal/Reserves							
625.107 Improvements Reserve	0.00		0.00	0.00	00.0	000	00 0
625.140 Road Reserve	0.00		0.00	0.00	0.00	00.0	00.0
625.500 Buildings Reserve	0.00		00.00	0.00	0.00	0.00	0.00
699.000 Ending Fund Balance	85,000.00	11.45%	75,270.00	75,270.00	0.00	0.00	0.00
Account Classification Total: EX35 - Ending Fund Bal/Reserves	\$85,000.00		\$75,270.00	\$75,270.00	80.00	\$0.00	\$0.00
Department Total: 926 - Other Public Works	\$1,083,383.00	-81.01%	\$1,960,988.00	\$1,482,848.00	\$555,389.57	\$802.867.18	\$940 099 90
Expenditures Total	\$1,502,116.00	-57.97%	\$2,372,958.00	\$1,867,699.00	\$847,412.62	\$1,254,259.78	\$1,374,998.80
rund Revenue 10tal: 510 - Gardnerville 10wn	\$1,502,116.00	-57.97%	\$2,372,958.00	\$1,867,699.00	\$1,009,769.60	\$1,293,033.46	\$1,290,090.55
Fund Expenditure Total: 610 - Gardnerville Town	\$1,502,116.00	-57.97%	\$2,372,958.00	\$1,867,699.00	\$847,412.62	\$1,254,259.78	\$1,374,998.80
Fund Net Total: 610 - Gardnerville Town	\$0.00		\$0.00	80.00	\$162.356.98	\$38 773 68	(\$84 908 25)
						0000	(67.006,104)

LIVE - Douglas County - LIVE 611 Preliminary Budget	IVE get								
	er Description	2016 Finance Officer	2015 Adopted Budget	2015 Amended Budget	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual
Fund: 611 - Gardnerville Health & San	Health & San								
Department: 000 - Revenue	nue								
RE20 - Charges For Service									
344.300	Trash	516,000.00	505,000.00	505,000.00	357,262.19	510,489.26	503,494.25	502,764.24	497,382.88
344.301	Extra Pickup Surcharge	0.00	0.00	0.00	310.50	681.50	530.00	370.00	406.50
344.310	Landrill Fees	403,000.00	343,000.00	343,000.00	254,335.13	352,557.44	347,636.20	347,289.24	343,443.33
344.313	Dumpster Kental	0.00	30,000.00	30,000.00	19,386.00	37,184.38	35,773.17	34,872.51	34,398.63
344.317	Dumpster Replace Fee	00.0	0.00	0.00	98.00	103.00	78.00	137.00	61.00
360.810	Late Charges	5,000.00	5,000.00	5,000.00	5.065,09	7.779.36	505.00	2,190.75	340.00
Ш		\$924,000.00	\$883,000.00	\$883,000.00	\$636,456.91	\$909,142.94	\$895,741.33	\$894,864.01	\$882,276.16
RE27 - Interest Revenue									
361.200	Interest On Investment	0.00	0.00	0.00	0.00	3,113.70	255.15	4.879.25	3 401 59
361.205	Investment-FMV Adjust	0.00	00.00	0.00	0.00	177.18	(1,147.63)	0.00	0.00
361.211	Invest. Earnings-LGIP	0.00	0.00	0.00	136.00	0.00	0.00	0.00	0.00
Account Classification Tot	Account Classification Total: BE27 - Interest Bevenue	0.00	0.00	0.00	663.76	0.00	0.00	0.00	0.00
	di nezi - merende	on ne	20.00	20.00	2799.76	\$3,290.88	(\$892.48)	\$4,879.25	\$3,401.59
RE30 - Miscellaneous Revenue	ue								
360.800	Miscellaneous	0.00	0.00	2,030.00	2,030.42	2,275.00	615.06	1,564,55	0.00
360.820	Returned Check Fees	0.00	00:00	0.00	25.00	75.00	100.00	0.00	75.00
350.901	Reimbursements	0.00	0.00	00:00	3,773.04	0.00	00.00	0.00	0.00
Account Classification lot	Account Classification otal: RE30 - Miscellaneous Revenue	80.00	80.00	\$2,030.00	\$5,828.46	\$2,350.00	\$715.06	\$1,564.55	\$75.00
RE33 - Contributed Capital	Accate Dadicated/Donated	C	c	ć	c c				
Account Classification Total	Account Classification Total: RE33 - Contributed Capital	\$0.00	80.00	80.00	SO.00	00:00	00.00	0.00	0.00
1				2000	8.00	20.00	90.00	90.00	20.00
RE35 - Other Financing Sources 391.100 S	ces Sale Of Property	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
392.000	Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	21,213.00	231,182.00
393.100	Bond Proceeds	0.00	00.00	00.00	0.00	0.00	0.00	0.00	0.00
Account Classification Total	Account Classification Total BESS Other Singuistre	0.00	0.00	0.00	0.00	0.00	00:00	00:00	0.00
Account Classification 10th	al. ness - Other riliancing sources	20.00	20.00	20.00	\$0.00	\$0.00	80.00	\$21,213.00	\$231,182.00
RE37 - Depreciation/Amortizaion 360.849 An	aion Amortization- Add Back	0.00	0.00	0.00	0.00	0.00	00.0	00 0	0
360.850	Depreciation Add-Back	0.00	0.00	0.00	0.00	0.00	0.00	0.00	00.00
Account Classification Total	Account Classification Total: RE37 - Depreciation/Amortizaion	\$0.00	00.00	80.00	\$0.00	\$0.00	80.00	\$0.00	80.00
RE40 - Beg.Fund Bal./Reserves 301.200	es Operating Res-Beg.	00 000 05	00 000 05	0000	S	c	c c	ć	c
301.250	Capital ResBeg.	523,469.00	330.385.00	523.469.00	00.0	0.00	0.00	0.00	0.00
Account Classification Tota	Account Classification Total: RE40 - Beg.Fund Bal./Reserves	\$573,469.00	\$380,385.00	\$573,469.00	\$0.00	\$0.00	80.00	80.00	80.00
Department Total: 000 - Revenue	venue ·	\$1,497,469.00	\$1,263,385.00	\$1,458,499.00	\$643.085.13	\$914.783.82	\$895.563.91	\$922 520 81	\$1 116 934 75
Revenues Total		\$1,497,469.00	\$1,263,385.00	\$1,458,499.00	\$643,085.13	\$914,783.82	\$895,563.91	\$922,520.81	\$1,116,934.75

LIVE - Douglas County - LIVE 611 Preliminary Budget	LIVE dget									
Account Nun	Account Number Description	2016 Finance Officer		2015 Adopted Budget	2015 Amended Budget	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual Amount
Expenditures Department: 925 - He EX10 - Salaries & Wages	925 - Health & Sanitation Wages									
510.000	Salaries & Wages	306,867.00	14.61%	262,024.00	262,024.00	148,819.14	208,878.17	209,186,64	194.270.30	199 516 78
510.125	Salaries-Other	0.00		0.00	00.00	0.00	622.58	1,990.09	4,178.12	(10,170.21)
510.150	Board Compensation	0.00		15,300.00	15,300.00	11,225.00	15,300.00	13,770.00	13,550.00	14,786.27
511.167	Vacation Payout	0.00		0.00	0.00	1,479.42	2,321.88	0.00	0.00	0.00
511.168	Vacation Buyback	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
511.169	Comp Payout	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
511.170	Overtime	0.00		3,500.00	3,500.00	2,621.51	2,994.36	6,506.29	1,499.87	3,420.23
511.1/1	Holidays	0.00		0.00	0.00	10,048.49	9,758.04	11,163.59	8,608.17	12,852.82
511.1/2	Varation	0.00		0.00	0.00	2,213.11	1,046.52	547.47	0.00	0.00
511.174	Sick	0.00		0.00	0.00	9,595.87	12,634.63	17,425.29	8,947.03	13,337.77
511.176	Call Back	0.00		0.00	0.00	5,176.33	112 35	9,462.12	2,837.77	10,567.73
516.120	Contract Salaries	0.00		0.00	0.00	2.540.16	0.00	11 849 67	961.00	010.10
Account Classification T	Account Classification Total: EX10 - Salaries & Wages	\$306,867.00	8.49%	\$280,824.00	\$280,824.00	\$193,719.03	\$261,662.99	\$281,901.16	\$234,852.26	\$244,421.49
EX15 - Employee Benefits										
511.180	Benefits	0.00		0.00	0.00	0.00	0.00	0.00	00.0	00 0
511.181	Retirement	84,252.00		66,675.00	66,675.00	44,952.68	61,410.97	54,991.01	50,471.33	48,962.98
511.182	Pact Workers Comp	8,534.00		7,836.00	7,836.00	5,110.10	7,324.52	7,080.91	6,506.93	5,916.74
511.183	Group Insurance	46,059.00		48,238.00	48,238.00	32,283.51	43,144.67	40,791.02	41,939.97	46,099.75
511.184	Unemployment	1,543.00		1,311.00	1,311.00	688.00	1,170.63	1,145.69	1,023.37	1,168.21
511.186	Medicare	4		3,800.00	3,800.00	2,442.99	3,324.59	3,284.88	2,901.41	2,959.93
511.188	Co Dependent Insurance	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
511.190	Pact Other	00:0		0.00	0.00	0.00	0.00	0.00	0.00	0.00
511.195	Oasdi	460.00		196.00	196.00	00.0	0000	0.00	328.79	617.43
511.202	OPEB Expense	0.00		00.00	0.00	0.00	2,017.00	6,208.00	1.001.00	2.696.00
Account Classification T	Account Classification Total: EX15 - Employee Benefits	\$145,318.00		\$128,056.00	\$128,056.00	\$85,477.28	\$118,784.02	\$113,902.98	\$104,172.80	\$108,421.04
EX20 - Services & Supplies										
520.055	Telephone Expense	3,500.00		3,500.00	3,500.00	2.453.65	3.370.53	3.061.80	3 085 54	3 320 80
520.060	Postage/Po Box Rent	4,200.00		4,200.00	4,200.00	3,008.09	4,294.04	3,756.77	3,260.89	3,054.75
520.064	Travel	1,000.00		1,000.00	4,000.00	1,077.74	663.74	0.00	0.00	383.71
520.075	Advertising	1,500.00		1,500.00	1,500.00	216.00	807.02	1,358.26	924.55	1,793.57
520.080	InsurLiability Replacement & Repair	8,900.00		8,900.00	8,900.00	7,318.82	8,656.14	8,859.79	7,996.14	7,818.80
520.089	Power	2.800.00		2,800.00	2 800 00	1 894 68	26,261.49	38,705.34	22,069.62	28,088.24
520.090	Water	650.00		650.00	650.00	404.17	617.56	467.57	499.22	535.88
520.092	Heating	3,500.00		3,500.00	3,500.00	1,893.99	2,766.42	2,420.05	2,710.01	3,398.90
520.093	Utilities-Sewer	380.00		380.00	380.00	264.68	366.62	352.59	302.40	302.40
520.097	Maint B&G	2,500.00		2,500.00	2,500.00	835.31	18,424.90	1,394.37	8,247.33	1,210.31
520.038	Maint Fourin	1,350.00		1,350.00	1,350.00	794.51	1,317.50	924.98	1,062.50	977.50
520.108	Maint Office Equip	0.00		00.007,88	00.184.00	37,657.92	0.00	25,235.47	628.49	619.79
520.110	Veh. Maint-Shop Parts	0.00		00.0	0.00	0.00	0.00	0.00	0.00	0.00
520.116	Veh. Maint-Co Shop	2,000.00		2,000.00	2,000.00	0.00	5.864.92	2.920.31	1.918.11	0.00
)		10.07017	1,010,1	70.1.00,1

611 Preliminary Budget			ı		The second of the profit of the second of th				
Account Nu	Account Number Description	2016 Finance Officer	2015 Adopted 2 Budget	2015 Amended Budget	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount	2011 Actual
520.123	Deductable	00:00	0.00	0.00	00:00	0.00	0.00	0.00	0.00
520.130	Rents & Leases Bldgs	00:00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
520.136	Rents & Leases Equipment	2,100.00	2,100.00	2,100.00	1,886.54	3,175.06	2,475.22	2,480.67	1,855.52
520.155	Licensing	250.00	250.00	250.00	63.25	147.75	41.00	234.00	57.00
520.169	EMRB Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.75
520.170	Memberships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
520.187	Internet Expense	810.00	810.00	810.00	585.00	595.10	504.39	522.04	722.44
520.195	Street Sweeping	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
520.197	Landfill Expense	270,000.00	250,000.00	250,000.00	166,013.18	237,897.28	226,590.99	221,560.29	219,332.42
520.200	Training & Education	2,000.00	2,000.00	2,000.00	575.00	271.95	97.50	25.00	0.00
521.100	Professional Services	3,800.00	3,800.00	3,800.00	0.00	0.00	3,351.67	0.00	3,647.50
521.130	Legal Services	2,000.00	1,500.00	1,500.00	15.00	369.50	697.50	1,027.50	1,748.25
521.135	Legal-Collection Cost	200.00	500.00	200.00	(216.48)	(203.38)	(332.60)	(74.03)	79.49
521.140	Physicals	800.00	800.00	800.00	00'0	150.00	150.00	300.00	300.00
521.151	Drug/Alcohol Testing	0.00	0.00	0.00	0.00	00.00	0.00	0.00	0.00
521.160	Auditing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
521.404	Moving Expenses	0.00	0.00	0.00	00.00	0.00	0.00	0.00	0.00
521.500	Admin & Overhead	38,692.00	18,117.00	18,117.00	0.00	0.00	0.00	0.00	0.00
532.001	Op.Supplies	0.00	0.00	00.00	0.00	0.00	0.00	0.00	0.00
532.003	Gas & Oil	45,000.00	45,000.00	45,000.00	25,218.99	40,204.68	39,924.12	43,820.63	37,519.60
532.028	Uniforms	3,200.00	3,200.00	3,200.00	2,127.74	2,614.01	2,104.85	2,463.08	1,842.16
532.055	Books & Periodicals	0.00	0.00	0.00	00.00	0.00	0.00	0.00	0.00
532.056	Subscriptions	20.00	20.00	20.00	27.30	26.30	325.55	26.00	26.00
532.109	Bottled Water	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533.800	Office Supplies	4,000.00	3,000.00	3,600.00	3,714.20	3,752.22	2,967.40	2,836.14	2,743.73
533.802	Small Equipment	5,000.00	5,000.00	5,000.00	844.78	0.00	1,651.67	11,501.31	2,352.79
533.806	Software	3,000.00	5,400.00	5,400.00	2,574.50	2,993.50	3,470.80	2,106.00	2,455.14
533.813	Office Products Program	0.00	0.00	0.00	0.00	0.00	0.00	00.00	0.00
533.817	Small Projects	8,000.00	8,000.00	10,030.00	8,000.00	8,000.00	0.00	0.00	0.00
550.001	Miscellaneous Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
250.006	Fiscal Agent Charges	0.00	0.00	0.00	0.00	0.00	200.00	200.00	200.00
550.100	Bank Fees-Credit Card Processing	3,000.00	0.00	1,000.00	808.43	2,899.52	0.00	0.00	0.00
550.203	Collection Loss	0.00	0.00	0.00	(6.49)	(159.08)	1,315.64	525.39	00.00
Account Classification	Account Classification Total: EX20 - Services & Supplies	\$504,482.00	\$455,507.00	\$648,621.00	\$313,054.27	\$414,448.47	\$377,850.17	\$374,834.73	\$330,457.99
EX22 - Debt Service									
521.300	Debt Issuance Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
521.301	Debt Issue Cost Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550.003	Bond Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550.004	Bond Interest	0.00	00:00	0.00	0.00	0.00	0.00	0.00	0.00
550.021	Loan Principal	0.00	0.00	0.00	0.00	0.00	0.00	20,500.00	19,550.00
550.022	Loan Interest	0.00	0.00	0.00	0.00	0.00	0.00	713.43	1,631.54
250.990	Debt-Principal Offset	0.00	0.00	00.00	0.00	0.00	0.00	(20,500.00)	(19,550.00)
Account Classification	Account Classification Total: EX22 - Debt Service	\$0.00	80.00	\$0.00	80.00	\$0.00	80.00	\$713.43	\$1,631.54

611 Preliminary Budget	dget								
Account Num	Account Number Description	2016 Finance Officer	2015 Adopted	2015 Amended	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual
EX25 - Capital Outlay/Projects	lects		196pag	Jafona	Amonut	Amount	Amount	Amount	Amount
562.000	Capital Projects	0.00	90,000,00	60 000 00	000	11 225 00	c	0	0
562.200	Buildings	0.00	00:00	00.00	00.0	0000	0.00	0.00	0.00
562.500	Infrastructure	0.00	00:0	000	00.0	00:0	00:00	0.00	0.00
563.990	Capital Project Offset	0.00	00:00	00.0	00.0	(11 235 00)	0.00	0.00	0.00
564.500	Machinery & Equipment	0.00	00:0	00.0	00.0	(00.553,52)	00.0	0.00	0.00
564.602	Office Equipment	0.00	00.0	0.00	00:0	24: /52/242	0.00	05.055,027	0.00
564.609	Data Processing Equipment	0.00	0.00	0.00	00.0	00.0	00.00	00.0	0.00
564.700	Motor Vehicles	42,317.00	0.00	2,000,00	1 857 33	70.807	00.0	00.0	0.00
564.990	Capital Outlay Offset	0.00	0.00	0.00	0.00	(249, 265, 69)	00.0	0.00	0.00
Account Classification To	Account Classification Total: EX25 - Capital Outlay/Projects	\$42,317.00	\$60,000.00	\$62,000.00	\$1,852.33	80.00	\$0.00	\$0.00	80.00
EX28 - Miscellaneous 550.060	Loss On Asset Disposition	0.00	000	c	c	c	c	c c	
Account Classification To	Account Classification Total: EX28 - Miscellaneous	\$0.00	80.00	80.00	80.00	20.00	\$0.00	00.00	0.00
EX30 - Other Financing Uses	es Transfers Out	C	c	ć	, c				
Account Classification To	Account Classification Total EX30 - Other Financing Uses	00.03	00:0	0.00	0.00	0.00	00:00	0.00	0.00
	oran Expo - Orner i mancing Oses	20.00	90.06	20.00	20.00	20.00	80.00	80.00	\$0.00
EX33 - Depreciation 550.027	Depreciation	80,600.00	80,600.00	80,600.00	12,746.39	50,613.28	69,267.10	72.820.90	64.916.01
Account Classification Total: EX33 - Depreciation	otal: EX33 - Depreciation	\$80,600.00	\$80,600.00	\$80,600.00	\$12,746.39	\$50,613.28	\$69,267.10	\$72,820.90	\$64,916,01
EX34 - Amortization 550.026	AmortBond Issue Costs	0.00	0.00	0:00	0.00	0.00	0.00	455.05	546.08
Account Classification Total: EX34 - Amortization	otal: EX34 - Amortization	\$0.00	00:08	\$0.00	80.00	\$0.00	\$0.00	\$455.05	\$546.08
EX35 - Ending Fund Bal/Reserves 65.200 Op 655.250 Cal	Serves Operating Reserves Capital Impr. Reserves	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	00:0	0.00
0523.300	bulldings Reserve	0.00	0.00	00:00	0.00	0.00	00.0	00.00	00.00
Account Classification 10	Account Classification Total: EX35 - Ending Fund Bal/Heserves	\$417,885.00	\$258,398.00	\$258,398.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Department Total: 925 - Health & Sanitation	lealth & Sanitation	\$1,497,469.00	\$1,263,385.00	\$1,458,499.00	\$606,849.30	\$845,508.76	\$842,921.41	\$787,849.17	\$750,394.15
Expenditures Total		\$1,497,469.00	\$1,263,385.00	\$1,458,499.00	\$606,849.30	\$845,508.76	\$842,921.41	\$787,849.17	\$750,394.15
Fund Revenue Total: 6	Total: 611 - Gardnerville Health & San	\$1,497,469.00	\$1,263,385.00	\$1,458,499.00	\$643,085.13	\$914,783.82	\$895,563.91	\$922,520.81	\$1,116,934.75
Fund Expenditure Tota	Total: 611 - Gardnerville Health & San	\$1,497,469.00	\$1,263,385.00	\$1,458,499.00	\$606,849.30	\$845,508.76	\$842,921.41	\$787,849.17	\$750,394.15
Fund Net Total: 611 - G	Total: 611 - Gardnerville Health & San	80.00	80.00	\$0.00	\$36,235.83	\$69,275.06	\$52,642.50	\$134,671.64	\$366,540.60

LIVE - Douglas County - LIVE	LIVE								
613 Preliminary Budget	get								
		2016 Finance	2015 Adopted	2015 Amended	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual
Account Nun	Account Number Description	Officer	Budget	Budget	Amount	Amount	Amount	Amount	Amount
Fund: 613 - Gardnerville Debt	e Debt								The same
Revenues									
Department: 000 - Revenue	/enue								
RE27 - Interest Revenue									
361.200	Interest On Investment	00'0	0.00	0.00	0.00	10.94	0.24	1 30	439 99
361.205	. Investment-FMV Adjust	0.00	0.00	0.00	0.00	0.19	(0.19)	000	00.0
361.211	Invest. Earnings-LGIP	0.00	0.00	0.00	0.18	0.00	0.00	00.0	00.0
361.212	Invest. Earnings-BNY Mellon	0.00	0.00	0.00	0.00	0.00	0.00	00.00	00.0
Account Classification T	Account Classification Total: RE27 - Interest Revenue	\$0.00	\$0.00	\$0.00	\$0.18	\$11.13	\$0.05	\$1.30	\$439.99
RE35 - Other Financing Sources	urces								
392.000	Transfers In	0.00	122,576.00	122,364.00	2,563.35	123,469.00	122,982.00	144,433.00	138.175.00
Account Classification T	Account Classification Total: RE35 - Other Financing Sources	\$0.00	\$122,576.00	\$122,364.00	\$2,563.35	\$123,469.00	\$122,982.00	\$144,433.00	\$138,175.00
RE40 - Beg.Fund Bal./Reserves	rves								
301.000	Opening Fund Balance	00.00	406.00	618.00	0.00	0.00	0.00	0.00	0.00
Account Classification T	Account Classification Total: RE40 - Beg.Fund Bal./Reserves	\$0.00	\$406.00	\$618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Department Total: 000 - Revenue	Revenue	\$0.00	\$122,982.00	\$122,982.00	\$2,563.53	\$123,480.13	\$122,982.05	\$144,434.30	\$138,614.99
Davague Total		000							
Revenues Lotal		20.00	\$122 982 00	C122 GR2 00	69 569 69	6100 400 40	4400 000 00	00 404 444	00 , 10 0010

LIVE - Douglas County - LIVE 613 Preliminary Budget	LIVE								
Account Num	Account Number Description	2016 Finance Officer	2015 Adopted Budget	2015 Amended Budget	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual	2011 Actual
Department: 922 - Gar EX10 - Salaries & Wages	922 - Gardnerville Debt Wages								
511.165	Holiday Overtime	0.00	0.00	0.00	00.0	00 0	00 0		000
511.166	Sick Buyback	0.00	0.00	0.00	00.0	00.0	00.0	00.0	00.0
511.167	Vacation Payout	0.00	0.00	0.00	0.00	00.0	00.0	0.00	00.0
511.168	Vacation Buyback	0.00	0.00	0.00	0.00	00:0	00.0	00.0	00.0
511.169	Comp Payout	0.00	0.00	0.00	0.00	0.00	0.00	00.0	0.00
Account Classification T	Account Classification Total: EX10 - Salaries & Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EX20 - Services & Supplies									
521.500	Admin & Overhead	0.00	00.00	0.00	0.00	0.00	0.00	0.00	00.0
550.006	Fiscal Agent Charges	00:00	0.00	0.00	00.00	0.00	200.00	200.00	200.00
Account Classification T	Account Classification Total: EX20 - Services & Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	\$200.00
EX22 - Debt Service									
550.003	Bond Principal	0.00	0.00	0.00	0.00	0.00	00:00	00.0	00 0
550.004	Bond Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550.021	Loan Principal	0.00	117,855.00	117,855.00	0.00	112,942.00	108,234.00	124,222.00	118,948.00
550.022	Loan Interest	00.00	5,127.00	5,127.00	2,563.35	10,039.66	14,735.31	20,210.96	25,441.89
550.025	Loan Fees	00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Classification Total: EX22 - Debt Service	otal: EX22 - Debt Service	\$0.00	\$122,982.00	\$122,982.00	\$2,563.35	\$122,981.66	\$122,969.31	\$144,432.96	\$144,389.89
EX35 - Ending Fund Bal/Reserves	Serves								
625.103	Appropriated Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Account Classification Total: EX35 - Ending Fund Bal/Reserves	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Department Total: 922 - Gardnerville Debt	ardnerville Debt	\$0.00	\$122 982 00	\$122 982 00	C2 563 35	\$122 081 66	\$100 150 01	\$144 620 06	6444 700 00
					65,000,129	9177,301.00	9123,103.31	3144,032.30	9144,389.69
Expenditures Total		\$0.00	\$122,982.00	\$122,982.00	\$2,563.35	\$122,981.66	\$123,169.31	\$144,632.96	\$144,589.89
Fund Revenue Total: 6	Total: 613 - Gardnerville Debt	80.00	\$122.982.00	\$122 982 00	\$2 563 53	\$123 480 13	\$199 089 05	C144 424 20	6430 644 00
					occopolità de	61.004,021.0	\$144,304,03	00:404:410	9130,014.39
Fund Expenditure Tota	Total: 613 - Gardnerville Debt	\$0.00	\$122,982.00	\$122,982.00	\$2,563.35	\$122,981.66	\$123,169.31	\$144,632.96	\$144,589.89
Fund Net Total: 613 - G	Total: 613 - Gardnerville Debt	\$0.00	\$0.00	\$0.00	\$0.18	\$498.47	(\$187.26)	(\$198.66)	(\$5.974.90)
									-

	LIVE - Douglas County - LIVE 614 Preliminary Budget	.IVE							
	Account Numb	Account Number Description	2016 Finance Officer	2015 Adopted Budget	2015 Amended Budget	2015 Actual Amount	2014 Actual Amount	2013 Actual	2012 Actual
	Fund: 614 - G'ville Ad Val Cap Proj	Il Cap Proj						The state of the s	All Dollar
	Revenues Department: 000 - Revenue	nue							
	Š	Revenue							
	331.135	Distr. from County	45,883.00	44,887.00	44,887.00	27,919.35	42.513.33	44 951 91	46 537 18
	334.121	Grant In Aid-State(P)	0.00	0.00	0.00	0.00	0.00	000	0.00
	337.100		00.00	00.00	0.00	0.00	0.00	00.0	0.00
	Account Classification To	Account Classification Total: RE15 - Intergovernmental Revenue	\$45,883.00	\$44,887.00	\$44,887.00	\$27,919.35	\$42,513.33	\$44,951.91	\$46,537.18
	RE27 - Interest Revenue								
	361.200	Interest On Investment	0.00	0.00	00.0	00 0	496 41	50 53	0 1 1 4
	361.205	Investment-FMV Adjust	0.00	0.00	0.00	0.00	(13.42)	(180 38)	00.0
	361.211	Invest. Earnings-LGIP	0.00	0.00	0.00	24.16	0.00	0.00	00.0
	361.212	Invest. Earnings-BNY Mellon	00:00	00.00	0.00	107.45	0.00	0.00	0.00
	Account Classification To	Account Classification Total: RE27 - Interest Revenue	\$0.00	\$0.00	\$0.00	\$131.61	\$482.99	(\$129.86)	\$857.14
	RE30 - Miscellaneous Revenue								
	360.800	Miscellaneous	0.00	00:00	0.00	0.00	00'0	0.00	0.00
	Account Classification 10	Account Classification Fotal: RE30 - Miscellaneous Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	RE35 - Other Financing Sources	Ces							
1	392,000	Transford In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	393.100	Bond Proceeds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
_	Account Classification Tot	Account Classification Total: RE35 - Other Financing Sources	80.00	00.00	00.00	0.00	0.00	0.00	00.00
1		Sport of the sport	00.00	90.00	20.00	20.00	\$0.00	\$0.00	\$0.00
7	RE40 - Beg.Fund Bal./Reserves 301.100	Opening Fund Reserves	117,317.00	117,317.00	109,874.00	0.00	0.00	0.00	0.00
	Account Classification 10t	Account Classification Total: RE40 - Beg.Fund Bal./Reserves	\$117,317.00	\$117,317.00	\$109,874.00	\$0.00	\$0.00	\$0.00	\$0.00
	Department Total: 000 - Revenue	venue	\$163,200.00	\$162,204.00	\$154,761.00	\$28,050.96	\$42,996.32	\$44,822.05	\$47,394.32
	Revenues Total		\$163.200.00	\$162.204.00	\$154.761.00	\$28 050 96	\$40 006 35	\$44 822 05	C 100 Th3
	Expenditures Department: 730 - G'ville EX10 - Salaries & Wages	730 - G'ville Ad Val Cap Proj Wages							70:100
	511.165	Holiday Overtime	0.00	0.00	0.00	0.00	00.0	00 0	00 0
	511.166	Sick Buyback	0.00	0.00	0.00	0.00	0.00	0.00	00.0
	511.167	Vacation Payout	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	511.168	Vacation Buyback	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100	511.169	Comp Payout	0.00	0.00	00:00	0.00	0.00	0.00	0.00
-500	Account Classification For	Account Classification Lotal: EX10 - Salaries & Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

LIVE - Douglas County - LIVE 614 Preliminary Budget							
Account Number Description	2016 Finance Officer	2015 Adopted Budget	2015 Amended Budget	2015 Actual	2014 Actual	2013 Actual	2012 Actual
EX20 - Services & Supplies 550.006 Fiscal Agent Charges	00.0	00 0	000	000			Allibours.
Account Classification Total: EX20 - Services & Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	80.00	\$0.00
	0.00	00.00	0.00	0.00	0.00	0.00	0.00
	0.00	00.00	0.00	0.00	00.00	0.00	0.00
550.022 Loan Interest	00:00	0.00	0.00	0.00	00.00	0.00	0.00
Account Classification Lotal: EX22 - Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
//Projects							
	0.00	00.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	00.00	0.00	0.00	0.00	0.00
	00'0	8,500.00	8,500.00	0.00	10,026.71	40,049.90	0.00
564.700 Motor Vehicles	85,000.00	35,000.00	35,000.00	1,852.34	39,616.48	0.00	0.00
Account Classification Total: EX25 - Capital Outlay/Projects	\$85,000.00	\$43,500.00	\$43,500.00	\$1,852.34	\$49,643.19	\$40,049.90	\$0.00
EX30 - Other Financing Uses 618.700 Transfers Out	0.00	0.00	0.00	0.00	0.00	00'0	42.664.00
Account Classification Total: EX30 - Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,664.00
EX35 - Ending Fund Bal/Reserves 625.103 Appropriated Reserve	78,200.00	118,704.00	111,261.00	0.00	00'0	000	00 0
Account Classification Total: EX35 - Ending Fund Bal/Reserves	\$78,200.00	\$118,704.00	\$111,261.00	\$0.00	\$0.00	\$0.00	\$0.00
Department Total: 730 - G'ville Ad Val Cap Proj	\$163,200.00	\$162,204.00	\$154,761.00	\$1.852.34	\$49.643.19	\$40.049.90	\$42 664 00
Expenditures Total	\$163,200.00	\$162,204.00	\$154,761.00	\$1,852.34	\$49,643.19	\$40,049.90	\$42,664.00
Fund Revenue Total: 614 - G'ville Ad Val Cap Proj	\$163,200.00	\$162,204.00	\$154,761.00	\$28,050.96	\$42,996.32	\$44,822.05	\$47,394.32
Fund Expenditure Total: 614 - G'ville Ad Val Cap Proj	\$163,200.00	\$162,204.00	\$154,761.00	\$1,852.34	\$49,643.19	\$40,049.90	\$42,664.00
Fund Net Total: 614 - G'ville Ad Val Cap Proj	\$0.00	\$0.00	80.00	\$26,198.62	(\$6,646.87)	\$4,772.15	\$4,730.32

	LIVE - Douglas County - LIVE 811 Preliminary Budget	IVE et							
	Account Numb	Account Number Description	2016 Finance Officer	2015 Adopted Budget	2015 Amended Budget	2015 Actual Amount	2014 Actual Amount	2013 Actual	2012 Actual
_	Fund: 811 - Gardnerville Main Street	Main Street		•				Tipolic	Amount
_	RE15 - Intergovernmental Revenue	nue evenue							
	331.120	NV Commission on Tourism	0.00	0.00	0.00	0.00	3,925.33	0.00	3 450 00
	331.135	Distr. from County	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
	331.138	Distr. from Town	50,000.00	54,000.00	54,000.00	54,000.00	64,000.00	68,000.00	60.000.00
	331.140	Grant In Aid Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	332.120	Grant-USDA	00.00	6,000.00	6,000.00	1,000.00	0.00	0.00	2.500.00
	Account Classification Tot	Account Classification Total: RE15 - Intergovernmental Revenue	\$60,000.00	\$70,000.00	\$70,000.00	\$65,000.00	\$77,925.33	\$78,000.00	\$75,950.00
4	RE27 - Interest Revenue								
	361.200	Interest On Investment	0.00	0.00	00:00	0.00	657.35	42.70	848.97
	361.205	Investment-FMV Adjust	0.00	00.00	0.00	0.00	(37.96)	(180.41)	0.00
	361.211	Invest. Earnings-LGIP	0.00	0.00	0.00	27.86	0.00	00.00	0.00
	361.212	Invest. Earnings-BNY Mellon	00:00	00:00	00:00	124.41	0.00	0.00	0.00
	Account Classification Tot	Account Classification Total: RE27 - Interest Revenue	\$0.00	\$0.00	\$0.00	\$152.27	\$619.39	(\$137.71)	\$848.97
1-	RE30 - Miscellaneous Revenue 360.210	ue Merchandise Sales	00.005.6	5.000.00	00 000 5	9 452 00	11 770 55	70 077 11	03,600
1	360.220	Memberships	1 800 00	3 000 00	3 000 00	151175	14,723.33	13,470.32	2,321.50
1	360.221	Promotions	20,000.00	25,000.00	25,000,00	11 710 00	76.039.36	3,868.04	3,910.00
Or .	360.800	Miscellaneous	0.00	0.00	0.00	131.48	6,360.50	2,448.29	467.00
B	367.102	Donations	0.00	0.00	0.00	4.00	0.00	456.00	211.00
7	Account Classification Tot	Account Classification Total: RE30 - Miscellaneous Revenue	\$31,300.00	\$33,000.00	\$33,000.00	\$22,808.73	\$51,705.85	\$47,175.15	\$59,026.15
<u>~</u>	RE40 - Beg.Fund Bal./Reserves 301.000	es Opening Fund Balance	46,887.00	46,887.00	46,887.00	0:00	0.00	0.00	0.00
4	Account Classification Tota	Account Classification Total: RE40 - Beg.Fund Bal./Reserves	\$46,887.00	\$46,887.00	\$46,887.00	\$0.00	\$0.00	\$0.00	\$0.00
	Department Total: 000 - Revenue	venue	\$138,187.00	\$149,887.00	\$149,887.00	\$87,961.00	\$130,250.57	\$125.037.44	\$135.825.12
Ш	Revenues Total		\$138,187.00	\$149,887.00	\$149,887.00	\$87,961.00	\$130,250.57	\$125,037.44	\$135,825.12
யுமெய்	Expenditures Department: 960 - Gardn EX10 - Salaries & Wages 510.000	960 - Gardnerville Main Street Wages 300 Salaries & Wages	47,668.00	48,609.00	48,609.00	29,602.66	42,756.17	43,358.22	39,055.97
	510.125 511.170	Salaries-Other Overtime	0.00	0.00	0.00	0.00	948.81	(1,007.32)	875.26

LIVE - Douglas County - LIVE	IVE							
811 Preliminary Budget	et							
		2016 Finance	2015 Adopted	2015 Amended	2015 Actual	2014 Actual		2012 Actual
Account Numb	Account Number Description	Officer	Budget	Budget	Amount	Amount	Amount	Amount
511.171	Holidays	0.00	0.00	0.00	1,756.00	1,866.08		1.604.35
511.173	Vacation	0.00	0.00	0.00	1,931.60	2,207.20	2,350.88	836.00
511.174	Sick	0.00	0.00	0.00	2,282.80	1,594.54	1,612.66	2.173.60
Account Classification To	Account Classification Total: EX10 - Salaries & Wages	\$47.668.00	\$48.609.00	\$48 609 00	\$35 630 31	\$49 409 57	CAR 20A 02	CAA EAE 10

		2016 Einange	201E Adopted	POLE Amonday				
Account Nu	Account Number Description	Officer	Sol 3 Adopted Budget	2015 Amended Budget	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual
EX15 - Employee Benefits	S							
511.180	Benefits	0.00	22,772.00	22,772.00	0.00	0.00	0.00	00 0
511.181	Retirement	13,347.00	0.00	0.00	7,867.76	11,454.21	10,419.56	10.310.73
511.182	Pact Workers Comp	1,408.00	00.00	0.00	1,063.13	1,541.96	1.540.38	1 281 55
511.183	Group Insurance	8,172.00	00.0	0.00	5,757.97	8,096.16	7.684.56	7,227,68
511.184	Unemployment	238.00	00.00	0.00	138.64	234.08	237.93	197.83
511.186	Medicare	691.00	00.00	0.00	516.63	704.72	713.10	632 79
511.190	Pact Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
511.195	Oasdi	0.00	00.00	0.00	0.00	0.00	331.05	0.00
Account Classification	Account Classification Total: EX15 - Employee Benefits	\$23,856.00	\$22,772.00	\$22,772.00	\$15,344.13	\$22,031.13	\$20,926.58	\$19,645.58
EX20 - Services & Supplies	SS							
520.055	Telephone Expense	700.00	1,200.00	1,200.00	458.73	611.36	95 969	241 79
520.060	Postage/Po Box Rent	300.00	300.00	300.00	6.70	0.00	0.00	0.00
520.064	Travel	4,750.00	4,750.00	4,750.00	1,046.69	3,726.65	3,535.00	4,588.18
520.072	Advertising	6,000.00	6,000.00	6,000.00	1,936.95	4,362.50	3,276.96	6,069.50
520.079	Insurance	2,300.00	2,300.00	2,300.00	2,218.00	1,160.00	2,244.00	249.00
520.169	EMRB Assessment	0.00	0.00	0.00	6.75	6.75	6.25	5.25
520.170	Memberships	200.00	200.00	200.00	400.00	250.00	400.00	400.00
520.200	Training & Education	2,750.00	2,750.00	2,750.00	1,030.00	2,678.05	1,105.00	3,121.45
521.100	Professional Services	3,000.00	3,000.00	3,000.00	0.00	25.00	641.25	4,773.70
532.055	Books & Periodicals	0.00	0.00	0.00	0.00	0.00	0.00	00.00
532.056	Subscriptions	0.00	0.00	0.00	2,075.00	0.00	0.00	00.00
533.800	Office Supplies	400.00	400.00	400.00	0.00	0.00	0.00	0.00
533.806	Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533.81/	Small Projects	0.00	0.00	0.00	0.00	0.00	0.00	00.00
541.001	Grants	750.00	750.00	750.00	0.00	0.00	0.00	0.00
550.001	Miscellaneous Expenses	1,200.00	0.00	0.00	1,584.33	1,336.45	1,019.55	1,097.80
550.235	Organization Committee	6,100.00	7,100.00	7,100.00	368.26	1,375.22	2,133.40	1,852.20
550.236	Design Committee	17,300.00	17,300.00	17,300.00	9,268.55	16,193.92	18,301.29	19,717.39
550.237	Promotion Committee	16,000.00	10,000.00	10,000.00	4,154.76	13,110.19	8,099.99	10,428.25
550.238	ER Committee	3,000.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
ccount Classification 1	Account Classification Total: EX20 - Services & Supplies	\$65,050.00	\$58,850.00	\$58,850.00	\$24,554.72	\$44,836.09	\$41,459.25	\$52,544.51
EX35 - Ending Fund Bal/Reserves	eserves							
000.669	Ending Fund Balance	1,613.00	19,656.00	19,656.00	0.00	0.00	0.00	0.00
ccount Classification 1	Account Classification Total: EX35 - Ending Fund Bal/Reserves	\$1,613.00	\$19,656.00	\$19,656.00	\$0.00	\$0.00	\$0.00	\$0.00
onartmont Total: 060	Danartmant Total: 050 - Cardnowillo Main Stroot	00 107 0076	00000					
coal tilicili. Jotal. 300 -					1 1 1 1			

LIVE - Douglas County - LIVE 811 Preliminary Budget							
Account Number Description	2016 Finance Officer	2015 Adopted Budget	2015 Adopted 2015 Amended Budget Budget	2015 Actual Amount	2014 Actual	2013 Actual	2012 Actual
Expenditures Total	\$138,187.00	\$149,887.00	\$149,887.00	\$75,529.16	\$116,276.79	\$110,589.86	\$116,735,27
Fund Revenue Total: 811 - Gardnerville Main Street	\$138,187.00	\$149,887.00	\$149,887.00	\$87,961.00	\$130,250.57	\$125 037 44	C13E 80E 10
Fund Expenditure Total: 811 - Gardnerville Main Street	\$138,187.00	\$149,887.00	\$149,887.00	\$75,529.16	\$116.276.79	\$110.589.86	21.02,023.12
Fund Net Total: 811 - Gardnerville Main Street	\$0.00	00 08	00 08	20 tot 013	on one ore		7.00



	Rural Roundup; with public comment prior to Board action.
2.	Recommended Motion: Based on board discussion. Funds Available: ☐ Yes
3.	Department: Administration
4.	Prepared by: Tom Dallaire
5.	Meeting Date: April 7, 2015 Time Requested: 5 minutes
6.	Agenda: □Consent
an	ackground Information : Sponsored by the Nevada Division of Tourism, this is the 25 th niversary conference and it will be held in the Carson Valley. Please see agenda and formation sheet.
7.	Other Agency Review of Action: □ Douglas County □ N/A
8.	Board Action:
	Approved

AGENDA

Wednesday, April 15

12:00 PM - 5:30 PM

Registration

Picon Room - Carson Valley Inn

2:00 PM - 5:00 PM

Optional Activity: Historic Town of Genoa - Open House

Board motor coach/shuttle from Carson Valley Inn parking lot or you are welcome to drive yourself and join us there!

Start your experience at Rural Roundup by exploring historic Genoa. This small town of approximately 250 residents welcomes conference attendees for an afternoon of discovery. Learn about Genoa's past from "Snowshoe Thompson", "Mark Twain", "Charley Parkhurst - Stagecoach Driver" and Sarah Winnemucca. Visit the Mormon Station State Park Museum, the Genoa Courthouse Museum, the Genoa Cemetery and the Hanging Tree for narrated tours of these colorful sites. Stroll through a variety of unique shops and enjoy a beverage at the oldest bar in Nevada.

6:00 PM - 8:30 PM

Welcome Reception and Dinner - Douglas County Community & Senior Center

Board motor coach/shuttle from Carson Valley Inn parking lot or you are welcome to drive yourself and join us there! Located at 1329 Waterloo Lane, Gardnerville

Our partners in Carson Valley will host all conference attendees for dinner at the brand new Douglas County Community & Senior Center. We've invited our favorite "Made in Nevada" vendors to join us so be sure to bring your shopping bags! Entertainment will be provided by All Hat No Cattle and a buffet BBQ will be served.

Thursday, April 16

7:30 AM - 5:00 PM

Registration

Picon Room - Carson Valley Inn

7:30 AM - 8:30 AM

Continental Breakfast

West Wing - Sponsored by Bureau of Land Management, Nevada Office

8:30 AM - 9:40 AM

Welcome and General Session

Valley Ballroom - Sponsored by Fahlgren Mortine

Making Educated Decisions

PRESENTED BY: Brian London

In this transformative and upbeat session, Brian will cut through the clutter and focus on travel trends among various generations. You will be able to use this information to decide which types of visitors to pursue, and how to reach them. As an added bonus, Brian will share his secret short-cut for identifying future trends - helping you increase visitation, revenue and awareness along the way.

9:40 AM - 10:00 AM

Refreshment Break and Sponsor Exhibits

West Wing - Sponsored by Expedia and Madden Media

18-2

10:00 AM - 11:00 AM

Concurrent Sessions

History As A Hook

Brick House

PRESENTED BY: Peter Barton and Thomas Dunne

As the cultural heritage tourist is growing as a component of Nevada's tourism profile, effective means of engaging this audience is imperative. Technology, via phone applications and phone-provided tours are being employed in communities across the nation as a "hook". Developing heritage-based phone applications has heretofore been daunting. This session aims to take the mystery and fright out of the technology by providing proven, simple means of developing and supporting new approaches to engaging tourists to linger and learn in your community.

Rural Nevada and the Australian Traveler

Sierra

PRESENTED BY: Sarah Thornton

This talk will provide an overview of the current Australian travel landscape and explore ways for tourism partners in rural Nevada to capitalize on opportunities presented by the increasing number of Australian Travelers to the state.

Evolution of Website Design

Pinenut

PRESENTED BY: Sean Cowan

10 things I need to consider for my Web presence in 2015: In this session we will cover what consumers expect when they come to your online presence and how to most effectively provide that information to them. You will learn best practices on defining, creating and managing your online presence to make the most of your marketing efforts.

Creative Communities

Douglas

PRESENTED BY: Mary Works Covington

This session will help you understand how to set up a non-profit, manage board development in a general sense, and introduce you to some of the programs available through the Nevada Arts Council.

11:00 AM - 12:00 PM

Repeat of Concurrent Sessions

12:15 PM - 2:00 PM

Luncheon - Know Your Nevada

TJ's Corral Tent - Sponsored by Reno Tahoe USA

2:00 PM - 3:00 PM

Concurrent Sessions

Clutter Busting Advertising

Pinenut

PRESENTED BY: Stan Byers

Too often we feel compelled to jam every last bit of information into a print ad or a billboard or brochure. It makes sense; we want our money's worth. Stan Byers from Stan Can Design offers his insight on how to ferret out the most important point for your advertising, and then designing an ad or a brochure or billboard around that magnetic nugget. As well, Stan will go over recent developments in design and talk about certain trends that you can incorporate to make you advertising dollar work as hard as it possibly can.

Itinerary and Product Development

Douglas

PRESENTED BY: Mark Hoffmann

How does a rural, off-the-beaten-track destination get travelers to stop? Mark shares the top ideas for getting independent travelers and even tour groups to hit the brakes. As a tour operator in Sacramento, California for 35 years, he knows what gets their attention. It's all

about the experience, because "stop, stand and stare," is surely not part of travelers agendas any longer.

New Partnership Opportunities with TravelNevada/Division of Tourism and Nevada Magazine

Sierra

PRESENTED BY: Bethany Drysdale and Greg Fine and Teri Laursen and Megg Mueller

Public Relations: Learn how to get the biggest bang for your buck when hosting media, and how to partner with TravelNevada on press tours. The discussion will include media events in target markets and how to participate in media missions. Marketing: You want increased online exposure? We can help with that. Want your marketing to have a bigger impact without spending a bunch more? Yep, got you covered. If you're looking for a true tourism-marketing partner, this session will show you how TravelNevada's marketing team offers you a variety of tools and techniques to attract more visitors. Sales and Industry Partners: Participating in trade and consumer shows or sponsoring a fam is a great way to partner with TravelNevada. See how you can really maximize those opportunities to receive the most benefit for your business. Discussion will include new opportunities right here in our own backyard! Nevada Magazine: Discover how to reach your target audience - Nevada Magazine readers. Published bimonthly, the state's official tourism magazine thrives on your events, history, and excitement. Learn how to best submit your stories and photos so our state's biggest fans will never wonder whta's going on in your town.

Paranormal Tourism

Brick House

PRESENTED BY: Janet Jones

With the increased interest in "ghost hunting" and the paranormal; it can be a huge draw for visitors to your community. You will leave this session with a new understanding of the paranormal and how to draw this unique group of visitors to your area or add it to your tour agendas.

3:00 PM - 3:50 PM

Repeat of Concurrent Sessions

3:50 PM - 4:15 PM

Refreshment Break and Sponsor Exhibits

West Wing - Sponsored by Expedia and Madden Media

4:15 PM - 5:00 PM

General Session

Valley Ballroom - Sponsored by RUF Strategic Solutions

Navigating the New World Travel Markets- (BRIC) Brazil, Russia, India and China

PRESENTED BY: Jason Pacheco

With the growth of the BRIC markets and many new travelers visiting the U.S., there are tremendous benefits understanding the needs, motivations and drivers of this new 21st century global traveler.

6:30 PM - 7:30 PM

Wine, Spirits and Brews of Nevada

TJ's Corral Tent - Sponsored by: Churchill Vineyards, Frey Ranch, Great Basin Brewing Company, Southern Wine and Spirits and Verdi Local Distillery

7:30 PM - 9:00 PM

VolunTourism Awards Dinner

Valley Ballroom - Sponsored by: VisitLaughlin.com - Las Vegas Convention and Visitors Authority and Sanders Family Winery

Friday, April 17

8:00 AM - 10:00 AM

Breakfast With Lt. Governor Hutchison

Valley Ballroom - Sponsored by Certified Folder Display Service, Inc.

PRESENTED BY: Lt. Governor Mark Hutchison

Please join us for this exceptional opportunity to meet our new Lt. Governor, Mark Hutchison. The Lt. Governor chairs the Nevada

18-4

Commission on Tourism. The breakfast will begin with remarks from the Lt. Governor about this role in addition to his background and the current legislative session. This will then be followed by an interactive question and answer opportunity.

Annual Rural Roundup tourism conference highlights travel trends, marketing tips

All Press Releases Feature Stories Nevada Facts News Releases Press Kits

3/17/15 3:17pm

CARSON CITY, Nev. — Rural Roundup, Nevada's signature rural tourism conference, sponsored by the Nevada Division of Tourism, returns to the Carson Valley for its 25th anniversary this April, Lt. Gov. Mark Hutchison announced today.

Kicking off the two-day conference is travel-trend expert Brian London. London is best known as publisher of Travel Industry Indicators and Travel Smart News, two of the industry's top trade e-newsletters, and he will be addressing the travel trends among various generations and how to reach one's intended market.

"It is so important to stay on top of travel and marketing trends so that we can stay competitive in the travel industry," Hutchison, chair of the Nevada Commission on Tourism, said. "Nevada is a highly desired destination, but we must strive to know our audiences and know how to reach them effectively, and that's what Rural Roundup is all about."

Issues, trends and insights affecting rural tourism will fill the Rural Roundup agenda, Wednesday April 15, through Friday, April 17. All conference sessions will be held at the Carson Valley Inn in Minden. Sessions include:

- Itinerary and Product Development, presented by Mark Hoffman of Sports Leisure Vacations
- Paranormal Tourism, presented by author and paranormal expert Janet Jones
- Navigating the New World Travel Markets, presented by Jason Pacheco of BMG Travel
- Clutter-Busting Advertising, presented by Stan Byers of Stan Can Design
- Evolution of website design, presented by Sean Cowan, digital

18-6

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Nevada Tourism and Nevada Magazine staff will present a session on how to get involved with the state's tourism programs, and the conference will conclude Friday morning with a breakfast with Hutchison, whose term as lieutenant governor began in January of this year. Conference delegates will have the opportunity to hear his thoughts on the tourism industry, and to ask him questions.

"Tourism is Nevada's No. 1 industry, employing more than 462,000 residents," Claudia Vecchio, director of the Nevada Department of Tourism and Cultural Affairs, said. "For every 33 tourists to the U.S., one job is created, a message that resonates with Lt. Gov. Hutchison. Tourism continues to drive the state's economy through robust job creation and ongoing product diversification."

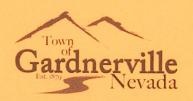
For Rural Roundup registration, news and updates please visit www.ruralroundup.com. Registration is \$65 through April 1, and \$100 after. For a full lineup of speakers and more information, visit www.RuralRoundup.com.

EDITOR'S NOTE: The Nevada Division of Tourism welcomes media representatives to attend and cover the conference. Please let us know if you would like to attend by contacting Angela Froelich at afroelich@travelnevada.com or 775-687-0639.

The Nevada Division of Tourism is part of the Nevada Department of Tourism and Cultural Affairs. It promotes and markets Nevada as a tourism destination for domestic and international leisure and business travelers through its marketing and advertising programs and by coordinating partnerships between public and private entities. NCOT also administers grant programs for local entities to market travel and tourism offerings and publishes Nevada Magazine.

Industry Press Privacy Nevada NV.gov Nevadaculture.org

18-



1.	Not For Possible Action: Discussion on the Town Attorney's Monthly Report of activities for March 2015.
2.	Recommended Motion: N/A Funds Available: ☐ Yes
3.	Department: Administration
	Prepared by: Tom Dallaire
4.	Meeting Date: April 7, 2015 Time Requested: 5 minutes
5.	Agenda: Consent Administrative
6.	Background Information: Presented at meeting.
7.	Other Agency Review of Action: □ Douglas County ☑ N/A
8.	Board Action:
	☐ Approved ☐ Approved with Modifications ☐ Continued



	Report of activities for March 2015.
2.	Recommended Motion: None required.
	Funds Available: Yes N/A
3.	Department: Administration
4.	Prepared by: Tom Dallaire
5.	Meeting Date: April 7, 2015 Time Requested: 20 minutes
6.	Agenda: □Consent □ Administrative
	Background Information: See attached report.
7.	Other Agency Review of Action: □Douglas County □ N/A
8.	Board Action:
	☐ Approved ☐ Approved with Modifications ☐ Continued



Lloyd Higuera, Chairman Mary Wenner, Vice Chairman Cassandra Jones, Board Member Ken Miller, Board Member Linda Slater, Board Member

Town Manager Monthly Report April 2015 Board Meeting

- A. Gardnerville Station (former Eagle Gas): The Contract with Stantec was revised and signed. The plans and CAD files have been released and provided for their use. The McGinley report was provided. I have not revised it prior to leaving town. We need to decide if we want to pay to install the large storm drain basin in prior to coming up with an actual storm drain plan.
- **B.** 395 Crosswalks –We are submitting for an NDOT permit so the contractor can video the storm drain along the highway Gilman to Mill. NDOT contacted me and there was an issue with the contract they provided. They are fixing the issue and will re-issue the copy of the contract for our review.
- C. Kingslane Sidewalk Project –Geoff has been pulled off the project for so many other pressing issues and projects. He is back on detailing out the wall into Kingslane. Three Castles is revising the design to use Concrete base and CMU upper wall. We are thinking brick veneer and black wrought iron panel on top.
- **D. Hellwinkel Channel:** We received confirmation form the Charter Cable that they can move the bable lines on the power poles for a cost of \$19,000. This does include fixing the cable lines around the Village Motel and cleaning up those view issues.
- **E. Sharkeys**: This has taken a considerable amount of time. We need to replace the storm drain pipe along the highway. The existing pipe is questionable and needs to be fixed. We have a plan at NDOT being reviewed now that will replace the storm drain from 756 to the jewelry store. We have coordinated with Ray Vanwinkel and Rob Anderson who jumped on getting us a plan for the improvements. It will eliminate all the ADA issues along this section as well. There is concern on the size of the footing for the street light pole and its current location. The ADA ramp will be compliant. It is my understanding Mr. Pegram will replace the DI's on 756 and provide a manhole at his storm drain tie in location. The town will be relocating the street light, adding one additional manhole and paying for the pipe and the curb gutter and sidewalk that was not on Pegram's plan. This needs to be done now while it is torn up.
- F. Fronton building concept is evolving to make the available space a true multi-purpose area. Other sports that could utilize the area are racquetball, badminton, squash ball, volleyball, tennis, wallyball, pickleball, dodgeball, lacrosse (in door), field hockey, and half-court basketball. ABS Glass Floor gave a presentation at the last meeting on a new technology allowing the floor to light up for the different game lines. This technology, if utilized, would be the first in the country and a real eye catcher. Movable walls are another technology that is being explored to use all the available space. Met with the Basque District Development Team. See attached plan. We need to review at the meeting.

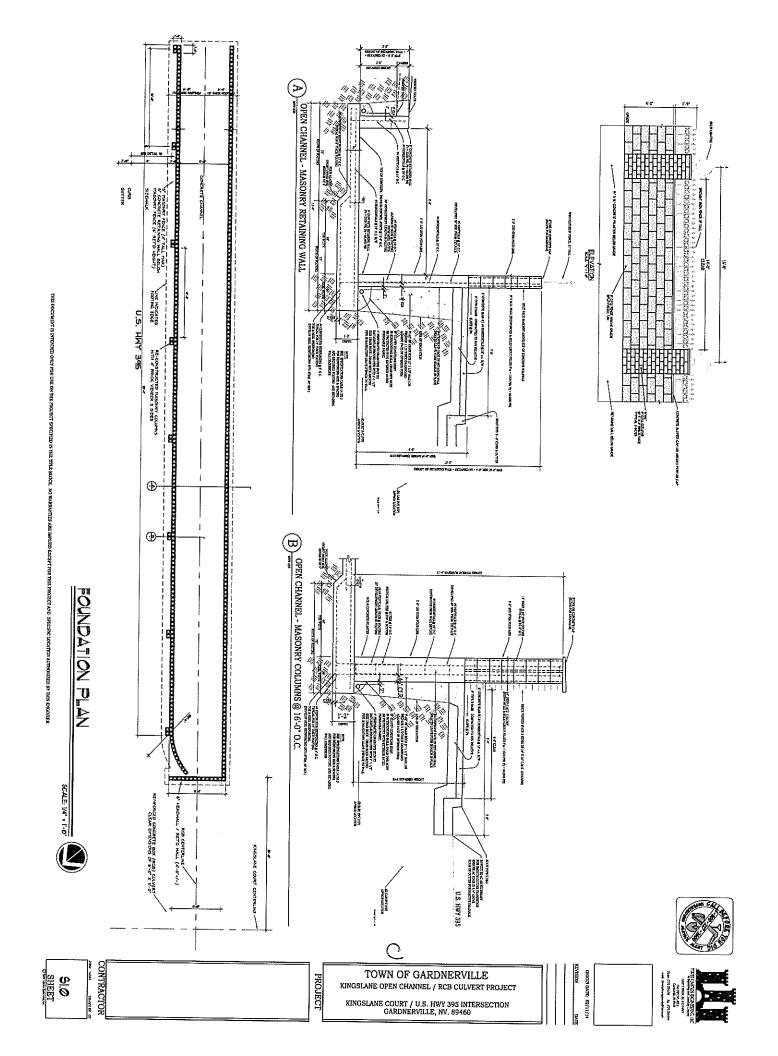
G. Office Items:

- Attended the Chamber meeting and provided a report on the town and its activities.
- Attended the Visitors Authority meeting and provided a report.
- Worked on the banners and have installed the banners for everyone to view. Any thoughts or concerns before we proceed?
- Met with Mark Neuffer on the master plan amendment coming next month.
- We submitted the Gardnerville Water Co. annexation application to the County for the process.
- Coordinated with Zach Cruz to work on the bridge at HPG. That is done now. \



Lloyd Higuera , Chairman Mary Wenner, Vice Chairman Cassandra Jones, Board Member Ken Miller, Board Member Linda Slater, Board Member

- Coordinated and reviewed two more Eagle projects within the town. Arbor gardens parcel is the next improvement.
- Worked through Gardnerville Station (Eagle Gas) boundary line adjustment, addressing county concerns.
 Was finally able to get Dave and Joe Nishikida's signatures on the application that is moving forward.
- Attended the Main Street Conference an update will be given at the meeting by Ken and Tom
- · Still meeting on the cost allocation.
- Met with Paula and two members of the Minden steering committee on Main Street Minden
- South Gateway Gardnerville sign has been replaced. The finials to finish it should be in soon. The colors have changed some, partly because the paint is reflective. Is it easier to see? Please drive by the sign and see what you think. Pictures are sometimes deceiving.





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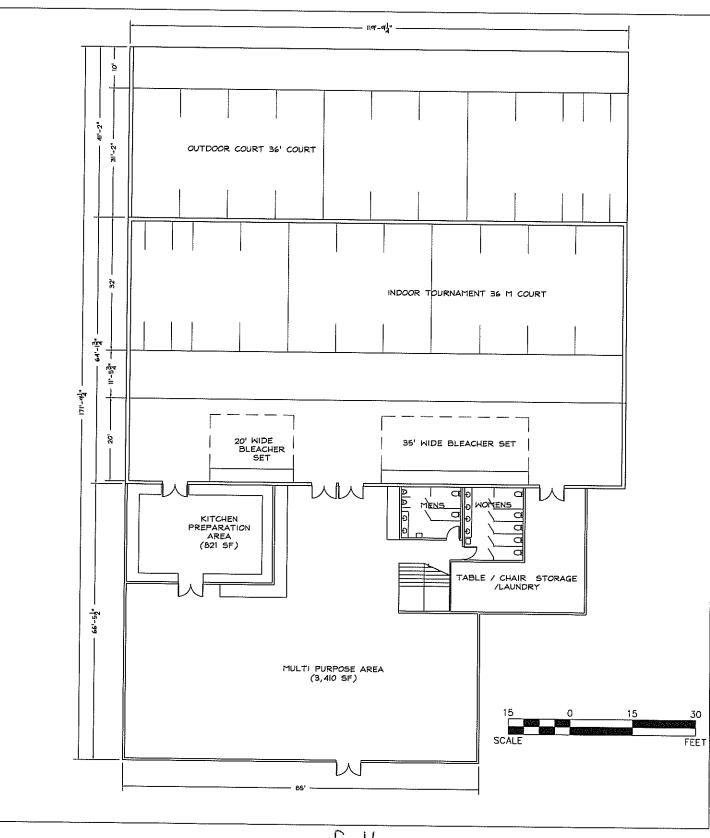
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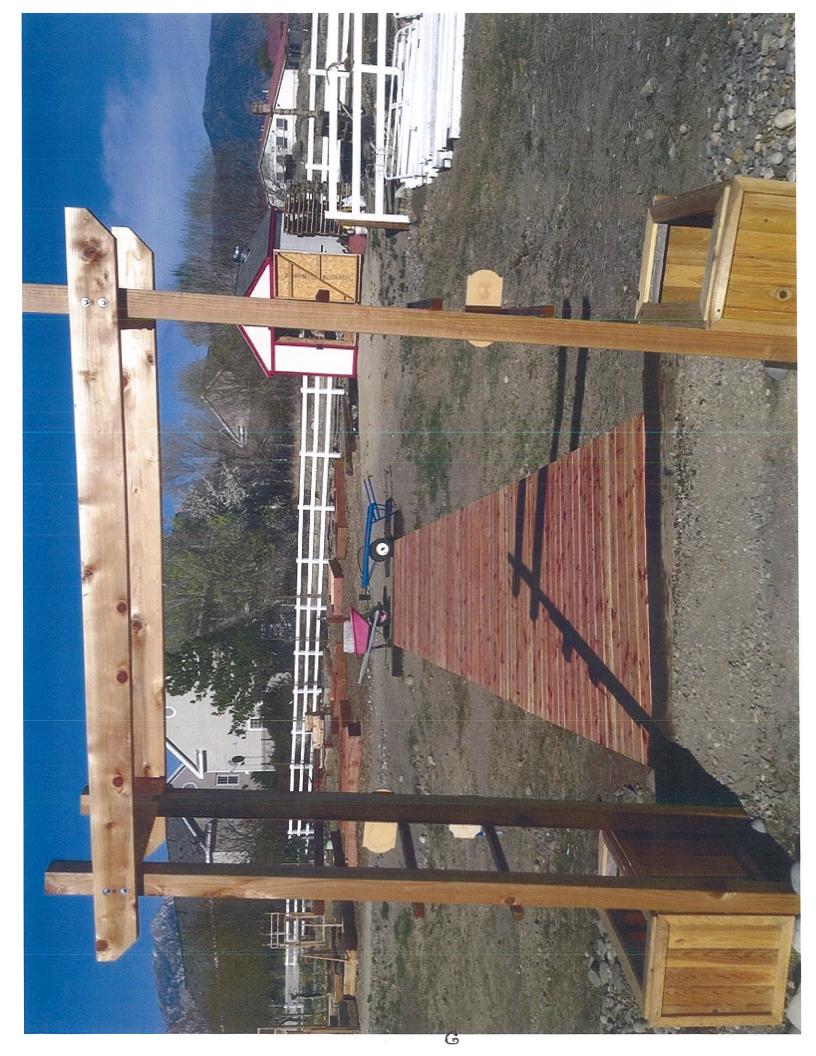
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Author: TAD/GAL

Project: MUTIPURPOSE BASQUE FRONTON CENTER FOR PELOTA AND OTHER SPORTS









Continued

Denied



1. Not For Possible Action: Discussion on the Board members activities and liaison committee reports including but not limited to; Carson Valley Arts Council, Nevada League of Cities, and Main Street Gardnerville. 2. Recommended Motion: no action Funds Available:
Yes ☑ N/A 3. Department: Administration 4. Prepared by: **Tom Dallaire** 5. Meeting Date: April 7, 2015 Time Requested: 10 minutes Administrative 6. Agenda: Consent Background Information: This report will be information provided by board members to share information about their assigned committees. Presented at meeting. 7. Other Agency Review of Action: Douglas County V N/A 8. Board Action: Approved Approved with Modifications